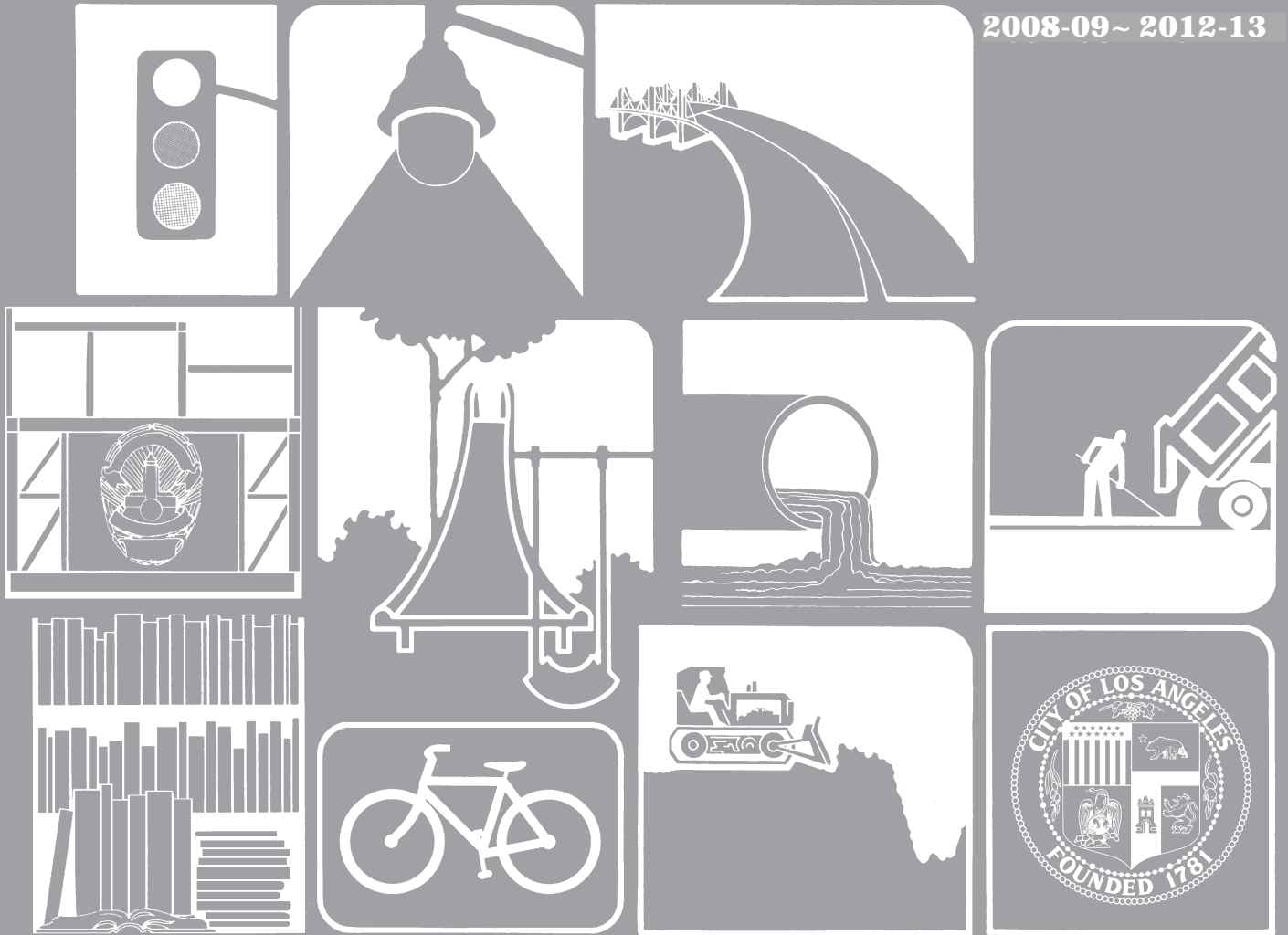


2008-09 ~ 2012-13



City of Los Angeles

# CAPITAL IMPROVEMENT PROGRAM



**MAYOR**  
Antonio R. Villaraigosa

**COUNCIL MEMBERS**

1 – Ed P. Reyes	6 – Tony Cardenas	11 – Bill Rosendahl
2 – Wendy Greuel	7 – Richard Alarcón	12 – Greig Smith
3 – Dennis P. Zine	8 – Bernard C. Parks	13 – Eric Garcetti
4 – Tom LaBonge	9 – Jan Perry	14 – José Huizar
5 – Jack Weiss	10 – Herb J. Wesson, Jr.	15 – Janice Hahn

COVER DESIGN BY:  
City Planning Department, Robert Sanchez, Graphic Designer

PRINTED BY:  
Los Angeles City General Services Printing Division



# TABLE OF CONTENTS

---

2008-09 Capital Improvement Program Report .....	Pages 1 - 15
Project Listing Index.....	Section I
L.A. River Project Listing Index.....	Section II
Key to Reading Capital Improvement Project Records .....	Section III

## **SECTION A – PHYSICAL PLANT PROJECTS**

Physical Plant Project Exhibits.....	Section A-1
Bridge Improvement Program.....	Section A-2
Engineering Street Projects .....	Section A-3
Proposition O Projects .....	Section A-4
Storm Damage Repair Projects .....	Section A-5
Stormwater Projects.....	Section A-6
Street Lighting Projects.....	Section A-7
Street Services Street Projects .....	Section A-8
MTA Call for Projects.....	Section A-9

## **SECTION B – MUNICIPAL FACILITIES PROJECTS**

Municipal Facilities Exhibits .....	Section B-1
Municipal Facility Projects.....	Section B-2
Library Bond Program.....	Section B-3
Proposition F Program (Animal Shelters).....	Section B-4
Proposition F Program (Fire Facilities).....	Section B-5
Proposition Q Program .....	Section B-6
Recreation and Parks/Cultural Facilities .....	Section B-7
Seismic Bond Building .....	Section B-8
Zoo Bond Program.....	Section B-9



# CITY OF LOS ANGELES

CALIFORNIA

RAYMOND P. CIRANNA  
INTERIM  
CITY ADMINISTRATIVE OFFICER

ASSISTANT  
CITY ADMINISTRATIVE OFFICERS

TOM COULTAS  
PATRICIA J. HUBER



ANTONIO R. VILLARAIGOSA  
MAYOR

May 19, 2009

0540-00008-0086

Honorable Antonio R. Villaraigosa, Mayor  
Honorable City Council

## **Subject: 2008-09 Capital Improvement Program**

The Capital Improvement Program (CIP) for 2008-09 through 2012-13 is hereby submitted to the Mayor and Council. This document is intended to provide an overview of the capital projects within the City projected for the next five years.

The focus of this CIP document is from 2008-09. Similar to past years, it took significant effort over a four month period to try to capture information on capital projects managed by six departments. Although the departments and this Office attempted to include every capital project (actual and conceptual) and to ensure that the data provided is accurate, some information may have been inadvertently missed. Future versions of the CIP document should be more comprehensive as we continue to build on and refine the data in the database.

Finally, projects within the Wastewater System Capital Improvement Program are not included in this document. Rather, they are set forth in a separate document published by the Bureau of Sanitation annually.

## **Project Information**

Information on projects is provided in the Municipal Facilities and Physical Plant Sections that follow this Report. The sections include projects that appear in the Adopted Budget (On-Budget) and projects that are approved and funded outside the budget process (Off-Budget). The Off-Budget projects are generally funded by voter approved bonds or grants where funding levels are difficult to anticipate. The Off-Budget projects are approved and funded through separate reports from this Office to the Mayor and Council. These reports typically authorize appropriate staffing levels, salary and expense reimbursements, as well as necessary project funding. The following table delineates the On-Budget and Off-Budget capital program contained in this Report:

<b>Physical Plant Projects</b>		<b>Municipal Facilities Projects</b>	
<b>On-Budget</b>	<b>Off-Budget</b>	<b>On-Budget</b>	<b>Off-Budget</b>
Bikeway Projects	Bridge Improvement Program	Deferred Maintenance Projects	Library Bond Projects
Engineering and Street Services Projects	MTA/Transportation Call for Projects	Yards and Shops	Los Angeles River Revitalization Projects
Stormwater Projects	Proposition O Clean Water Projects	Office Development	Proposition K : L.A. for Kids Program
Street Lighting Projects		Parking Facilities	Proposition F – Animal and Fire Projects
		Recreation and Park Facilities	Proposition Q Public Safety Projects
			Zoo Bond Projects

Detailed project data is provided to give a complete overview of projects. The Adopted Year columns of the project listing include amounts that were funded in the respective fiscal year. As such, the On-Budget project amounts would match those published in the Adopted Budgets unless the funds were reverted or reprogrammed, while the Off-Budget amounts reflect those included in various reports that were approved as interim actions by the Mayor and Council. It should be noted that the projects noted as conceptual are generally projects that are in the earliest stages of development and have not been submitted for funding.

The amounts included in Proposed Year columns of the project listing represent the current plan as developed by the various department representatives. The plan, however, could change based on funding limitations, adjustments to project scope and schedule and/or other projects coming online that are considered a higher priority.

## **FUNDING**

In an effort to present a realistic CIP in terms of funding needs and funding availability, funding approvals were generally for ongoing maintenance and safety-related projects, for necessary right-of-way and property acquisitions, projects that were expected to start construction or were under construction, and projects requiring funding commitment to secure grant and funding commitments from other agencies.

The Physical Plant CIP for 2008-09 totaled \$238 million. The total funding for the 2008-09 CIP represents a 51.5 percent increase from the 2007-08 total funding. Physical Plant projects are funded from the General Fund, Gas Tax Fund, Street Lighting Maintenance Assessment Fund, Stormwater Pollution Abatement Fund, Propositions A and C, General Obligation Bonds (GO Bonds), and Federal and State programs that require City front and match funds.

The Municipal Facilities CIP for 2008-09 totaled \$228.3 million. The total funding for the 2008-09 CIP represents a 54.4 percent decrease from 2007-08 total



funding. Municipal Facilities projects are funding from the General Fund, GO Bonds, Municipal Improvement Corporation of Los Angeles (MICLA), Special Parking Revenue Fund, Solid Waste Resource Revenue Fund, and Federal and State funds.

The voters approved several bond measures in November 2006, Propositions 1B, 1C, 1E and 84, which provide funding for capital projects. To date, the City has authorization for the following Proposition 1 funding: a) \$15.5 million for street resurfacing and reconstruction; b) \$150 million for Automated Traffic Surveillance and Control System and the Adaptive Traffic Control System; c) \$30.2 million for 14 bridge rehabilitation projects. As of the writing of this report, the City's application for \$49.1 million in additional authorization for street resurfacing and reconstruction is on hold by the State due to cash flow problems.

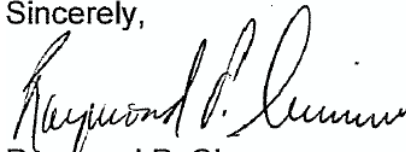
### **FISCAL POLICY IMPLICATIONS**

In 2004-05, the Mayor and City Council adopted Financial Policies for the City intended to mitigate the City's structural deficit. One of the budget policies included that, to the extent possible, one percent of the General Fund revenue be budgeted to fund capital or infrastructure improvements. The following is the General Fund share of the Capital Improvement Expenditure Program (CIEP) since adoption of the Financial Policies:

<u>Fiscal Year</u>	<u>General Fund Allocation</u>	<u>Percent of General Fund Revenue</u>
2005-06	\$31,458,800	0.76%
2006-07	\$48,886,241	1.13%
2007-08	\$13,445,065	0.30%
2008-09	\$24,600,252	0.54%

In 2008-09, the City Council established the Budget Stabilization Fund to deposit savings in years when actual revenue exceed projected revenue target in the adopted budget. Deferred projects would receive priority funding when funds become available. Given the shortfall in General Fund revenues, it is unlikely that we will achieve compliance with this fiscal policy in the next few years.

Sincerely,



Raymond P. Ciranna  
Interim City Administrative Officer

RPC:WYL:06090196

Exhibits

## **DISCUSSION**

The Capital Improvement Program (CIP) is currently divided into Physical Plant and Municipal Facilities categories. These categories are further delineated into several capital programs within each category. The Wastewater System Capital Improvement Program is set forth in a separate document that provides its own program structure. Further, projects that are totally financed from funds under the control of the three proprietary departments and Community Redevelopment Agency are not listed.

### **Program Development**

The Three-Year Master Schedules employed by the Bureau of Engineering (BOE) serve as the long-range planning documents for the vast majority of the capital projects. The status of these projects is reported quarterly by the BOE to the Mayor and Council in summary form through the Council District Quarterly Report. To complement these Quarterly Reports, the CIP will provide greater project details to keep the Mayor, Council and City residents apprised of the status of projects.

### **Green Elements – Pilot Projects**

The Department of Public Works has established a multi-departmental Green Streets Committee with the goal of incorporating green elements in future public projects whenever feasible. Green elements include retention basins, porous pavement, landscaping and green roofs that capture and infiltrate stormwater and urban runoff. Incorporating green elements into a project offers many benefits such as reducing pollutants that must be treated before entering waters (e.g., the Los Angeles River and Santa Monica Bay), reducing overall runoff volume, increasing groundwater infiltration, reducing stormwater and urban runoff treatment costs, reducing heat absorption/generation and providing more visual appeal.

Some of the projects included in the 2008-09 CIP currently incorporate green elements and others do not. The Committee is working on identifying and scoping specific pilot projects to raise awareness of green elements and demonstrate their effectiveness. Some pilot project ideas have been developed, but these projects are not yet included in the CIP due to the scarcity of funds resulting from the current economic climate. The City will incorporate green elements to the maximum extent feasible in all future street projects within funding restrictions.

## **PHYSICAL PLANT PROJECTS**

Physical Plant projects include projects commonly referred to as infrastructure improvements, such as streets, bridges, railroad grade separations, landscaping, street lighting, storm drains, traffic control facilities, bikeways, pedestrian facilities and related improvements.

### Source of Funds

The major source of funding for On-Budget Physical Plant projects is the Gas Tax Fund. This Fund includes: a) receipts from State gasoline taxes; b) receipts from the State Traffic Congestion Relief Fund, also commonly referred to as Proposition 42 funds; c) Federal Surface Transportation Program (STP) reimbursements; and, d) interest earnings. It has been difficult to program State revenues due to uncertainty regarding the availability from the State. Receipts from State gasoline taxes continue to decline and actual receipts to date for 2008-09 have been less than projected in the 2008-09 Adopted Budget. Consequently, approved projects have been suspended.

Gas tax and Proposition 42 receipts are allocated to capital projects, and the Bureau of Street Services' and other departments' operating budgets that support street and road related programs. For 2008-09, the total allocation to department budgets for direct expenditures represents about 63 percent of total receipts.

A major source of replenishment to the Gas Tax Fund is receipts from the State Surface Transportation Program (STP) which allocates Federal transportation funds. About \$11.5 million in STP funding is allocated to the City annually with each Federal Transportation Act that covers five to six years. The STP program provides up to 88.5 percent reimbursement on approved projects. The reimbursable nature of the STP program means projects must be front funded with gas tax funds until reimbursements are received from Caltrans, the State administering agency. The 2008-09 allocation is the last year of funding under the current bill. Future funding is not anticipated unless the Federal government continues the current appropriation or authorizes new legislation.

During the development of the budget, we attempt to address the cash flow problem inherent with the reimbursable nature of the STP programs by matching yearly appropriations to actual construction expenditures. This same practice applies to Off-Budget Physical Plant projects that are reimbursable from other Federal and State agencies, where it is necessary to prepare a cash flow schedule over the fiscal years in which actual expenditures will be made and reimbursements expected.

The following provides brief descriptions by project category of the Physical Plant portion of the CIP, including a discussion of other funding sources:

### Bikeways and Pedestrian Facilities

The 2008-09 CIEP provides \$5.8 million for the planning and construction of bikeways within or parallel to the streets, within flood control channels and within power line, railroad and other rights-of-way. These projects are financed by the Local Transportation Fund and Los Angeles County Metropolitan Transportation Authority (MTA) Call for Projects grants, both of which are administered by the MTA. These funds are allocated to a "Projects to be Designated by Ordinance or Resolution" account. The funds will be allocated to specific access ramp and bikeway projects by separate Council action and submitted to the MTA for approval.

### Bridge and Grade Separation Projects

There are 505 bridges and tunnels within the City limits (400 bridges and 105 tunnels). Of the 105 tunnels, 91 pedestrian tunnels are closed and not inspected. The bridges are scheduled for inspection in two-year cycles. Caltrans inspects all the bridges that are listed on the National Bridge Inventory listing and the remainder are inspected by the BOE. Bridges listed on the National Bridge Inventory are at least 20 feet in span lengths and are strategically important routes.

In 2000, the City Council approved a \$307 million Bridge Improvement Program (BIP) anticipating 80 percent grants from the Federal Highway Bridge Program (HBP), with matching funds from the Seismic Bond (Proposition G, approved in June 1990). The program was to strengthen and upgrade 83 City-owned bridges. The program was also to seek other sources of funding as they become available. The grant share has since been increased to approximately 88 percent.

For bridges with seismic deficiencies, the States' Local Seismic Safety Retrofit Program (LSSRP) was to provide 20 percent matching funds. However, the LSSRP funding was cut in 2003 when the State experienced financial difficulties. As a result the City ceased work on 24 of the original 83 bridges. The current program has 59 bridges, of which 21 have been completed. Completion of the entire program is anticipated in 2014. The approval of State Proposition 1B in 2006 has largely restored the State match for the LSSRP bridges.

In addition to the 59 projects mentioned above, the City has obtained funding for an additional 11 bridge projects through the Metro Call for Projects. Those projects are in various stages of completion and anticipated to continue until 2013.

The Mayor and City Council have adopted a condition assessment policy (C.F. 01-2715) that states, "The bridges shall be maintained so that at least 70 percent of the bridges are rated "B" (FHWA Sufficiency Rating = 80) or better, and no bridge shall have a rating less than "D" (Sufficiency Rating = 50). The City's bridges currently meet this policy, as 70 percent are currently rated "B" or better. Additionally, assuming that eliminated matching funds are replaced, it is anticipated that at least 84 percent of City bridges will be rated "B" or better once the BIP is complete.

### MTA Call for Projects

The MTA Call for Projects was created by the MTA to disburse discretionary capital transportation funds to "regionally significant" projects proposed by local jurisdictions, transit operators, MTA, Caltrans and other public agencies. In 2007-08, the City programmed projects awarded through the 1997, 1999, 2000 and 2001 Call for Projects. There was no Call for Projects in 1998.

Due to uncertainty concerning funding, MTA canceled the 2003 and 2005 Call for Projects. Calls are now every other year; hence, there were no Call for Projects in 2002 and 2004. In late 2005, MTA accepted applications to provide additional funding for several projects awarded in prior Call Years that had experienced significant cost

increases. The City submitted applications for the 2007 Call for Projects and MTA made its funding determinations in July 2007. Currently, the City is preparing applications for the 2009 Call for Projects.

### Proposition O Program

Proposition O is a \$500 million water quality bond measure approved by the voters of the City of Los Angeles in November 2004. The purpose of this bond is to provide funding for capital projects to comply with the Federal Clean Water Act. The projects are designed to remove trash, bacteria and stormwater pollution from the City's rivers, lakes, beaches, and the ocean, reduce flooding, and increase water conservation. To date, the Program includes 29 active projects with an anticipated completion date of July 2014.

### Storm Damage Projects

During the Winter of 2005, the City experienced a record-setting rainfall that damaged many City facilities and streets and resulted in two State and Federal declaration of disasters. These declarations enabled the City to qualify for reimbursement of costs to repair eligible sites but advance funding was not provided by the federal or state agencies except for seven small projects totaling \$162,000. Therefore, the Mayor and Council approved the Storm Damage Repair Program (SDRP) in December 2005, and authorized total front-funding of \$33.5 million from the Public Works Trust Fund, the Disaster Assistance Trust Fund and the Municipal Corporation of Los Angeles (MICLA). These funds would be repaid with reimbursements from the Federal Emergency Management Administration (FEMA) and Federal Highway Administration (FHWA). In addition, \$5.5 million in Proposition 42 funds were also approved to fund projects that were not eligible for reimbursements. Lastly, \$1.85 million in Gas Tax funding was approved in the 2008-09 Adopted Budget as match funding for FHWA reimbursable projects. All of the 70 projects are expected to complete construction in 2009-10.

### Storm Drains

Storm drains within the City are constructed by both the City and the Los Angeles County Flood Control District (LACFCD). The LACFCD constructs the major storm drains and open flood control channels. The City constructs local interconnecting tributary drains. At the November 6, 1979 General Election, the creation of a Countywide benefit assessment district was approved for the support of LACFCD services. In 1990-91, the City also created the Stormwater Pollution Abatement Charge to support flood control and pollution abatement activities.

The current National Pollution Discharge Elimination System (NPDES) permit requires the City to focus on pollution abatement of stormwater runoffs, during both dry and wet weather. The Regional Water Quality Control Board (Board) enforces the pollution abatement program by issuing Total Maximum Daily Loads (TMDL) regulations. There will be a total of 67 TMDLs that the City has to comply with within the next 25 years, 13 of which have already adopted by the Board as of 2007. The City is in the process of providing the necessary infrastructure to comply with these 13 TMDLs. The cost to comply with all TMDL's is estimated at \$5 billion.

The revenue from the Stormwater Pollution Abatement Charge is insufficient to finance the needed infrastructure to comply with the TMDLs requirements. Due to

financial constraints of the Stormwater Pollution Abatement Fund, the 2008-09 CIEP allocated only \$150,000 for resetting maintenance holes. This is a further decrease from the \$445,000 allocated in 2007-08.

Another source of funds has been Proposition O which provides \$500 million to construct infrastructure to improve water quality that will comply with the City's TMDLs requirements. However, the \$500 million bond issue represents only ten percent of the estimated cost of the 67 TMDLs.

### Street Lighting Projects

The Street Lighting portion of the CIP provides for lighting improvement projects in three categories: (1) improvements on select system streets to reduce traffic accidents; (2) general benefit lighting improvements, which include lighting of vehicular and pedestrian tunnels and bridges, stairways and walkways, certain roadways where the primary benefit is only to the motoring public and for conversions to save energy costs; and, (3) assessment projects requiring a contribution of public funds. The 2008-09 Street Lighting CIEP totals \$6.8 million, including \$1.2 million in Gas Tax funds, \$5.1 million from the Street Lighting Maintenance Assessment Fund (SLMAF), and \$495,000 from the City Proposition C Fund.

### Street Reconstruction/Rehabilitation

The 2008-09 CIEP provides \$17.7 million for Street Reconstruction/Rehabilitation projects. These projects encompass street resurfacing, reconstruction and rehabilitation projects that are not programmed in the current Bureau of Street Services' annual operating budget for resurfacing/reconstruction. The Physical Plant CIP also provides for other critical street projects that are required for safety and community needs. These projects include bulkhead construction, retaining walls, drainage issues, landscaping and other street-related work.

Street improvement projects are funded primarily through the Gas Tax Fund, MTA Call for Projects, SAFETEA-LU Federal grants, Proposition C, and assessment projects. Projects funded through the MTA Call for Projects and the SAFETEA-LU grants are focused on relieving traffic congestion by widening streets and improving intersections. The SAFETEA-LU projects are provided with earmarked funds that in many cases are insufficient. Projects funded primarily through Gas Tax and Proposition C are typically smaller in scale and often result from Council District community requests or are identified by City departments as public safety projects. In addition to improving streets, these projects can also include the construction of bulkheads and retaining walls to protect the City's right-of-way and improve safety for vehicles and pedestrians. Projects funded through assessments include street and alley improvements which are either ineligible for other sources of funding or are for localized improvements which impact a defined group of property owners.

### Traffic Control Facilities

The 2008-09 CIEP includes a total of \$1 million for traffic control related projects: \$150,000 for Traffic Control Facilities (Traffic Signal Upgrading with Street Lighting

Improvements) and \$862,000 for the Speed Hump Program. In 2000-01, a number of projects previously listed under the Traffic Control portion of the CIEP were transferred to the Department of Transportation (DOT). It was more appropriate to place the funds in the DOT budget as the funds are used for departmental maintenance contracts and the purchase of supplies, and not for construction contracts. This transfer included such programs as: maintenance and repair of the Automated Traffic Surveillance and Control (ATSAC) System; installation of conduit for new traffic signals; painting of pavement markings and striping of streets resurfaced by City forces; installation of new traffic signal loops and reinstallation of signals damaged from street resurfacing; replacement of traffic signal light bulbs; installation or modification of traffic signal equipment shared with neighboring jurisdictions (City share only); and, installation of speed humps.

### **MUNICIPAL FACILITIES PROJECTS**

The Municipal Facilities Capital Improvement Program includes such public facilities as parks, recreation centers, libraries, animal shelters, cultural facilities, and zoo exhibits. City facilities required to support municipal operations, such as police and fire stations, shops, communications installations and other miscellaneous facilities owned or operated by the City are also included.

The Program continues to identify special funds and debt financing whenever available in order to maximize the use of General Funds in other areas of the budget. The Municipal Facilities Capital Improvement Expenditure Plan (CIEP) for 2008-09 provides \$11.18 million in General Fund appropriations to fund the highest priority capital improvements where alternative funding sources are not available. In addition, \$2.15 million in special funds and \$41.25 million in lease financing is provided to acquire, construct or improve permanent facilities.

As of February 2009, 2008-09 capital projects for Municipal Facilities include the following projects:

#### 311 Call Center Project

The 311 Call Center Project is a two-phase project to accommodate expansion and consolidation of all the City's call centers to the 10th floor of City Hall East. To date, MICLA funding in the amount of \$2.3 million has been authorized to accomplish Phase 1, which would result in the build-out of about half of the 10th Floor at City Hall East. Work related to Phase 1 has been completed. Funding for Phase 2 will be considered after improvements to City Hall East electrical capacity have been implemented.

#### Alternative Fuel

Over the past nine years, the City has undertaken a plan to install alternative-fuel infrastructure (fueling stations) and renovate and upgrade vehicle maintenance facilities to comply with South Coast Air Quality Management District (SCAQMD) Clean Fleet Rules. These SCAQMD rules require governments to purchase low-emission or alternative fuel vehicles when adding or replacing vehicles to their fleet and accommodate the safe repair and maintenance of alternative fuel vehicles. To date, \$95 million has been provided, including \$12.2 million in 2007-08. There was no funding provided in 2008-09.

### Building Hazard Mitigation

In 2008-09, the General Fund provided \$1 million for this on-going program to abate asbestos, lead, and mold to minimize threats to the health, safety and well being of building occupants and the public at City facilities. Friable asbestos, peeling lead paint, and mold growth must be contained or removed in accordance with strict regulations. The Asbestos Removal and Lead Paint Removal/Mitigation programs have been consolidated to create the Building Hazard Mitigation Program. The Department of General Services (GSD) annually prepares a list of projects in need of immediate repair and works on the most critical ones.

### City Hall East Electrical Improvements

In 2008-09, \$400,000 in Fire Life Safety funds were authorized to enable the Bureau of Engineering (BOE) to study options for improving City Hall East's electrical capacity. Over the years, increasing electrical demands at City Hall East have caused the power system at the building to become less reliable. It is also expected that future electrical demands on the building would further stress the building's power system. The authorized study is expected to be completed by December 2009. Options in how to address funding to implement recommended improvements will be made at that time.

### Citywide Elevator Modernization

In 2008-09, the General Fund provided \$850,000 for this on-going program to modernize elevators and replace hoists at City-owned buildings when equipment is no longer operational, parts are difficult to find, repairs cannot be made in a timely manner, and elevators cannot serve building occupants reliably and safely. GSD annually prepares a list of elevators in need of immediate repair and works on the most critical ones.

### Citywide Infrastructure Improvements

In 2008-09, the General Fund provided \$1.7 million for this on-going program to address the most critical infrastructure issues. Funding is used to repair, replace, and install state-of-the-art building systems including fire/life safety systems, heating ventilating and air-conditioning (HVAC) systems, power and lighting systems, and other critical systems that impact the health, safety, and security of building occupants and the public. GSD annually prepares a list of infrastructure improvement projects and works on the most critical ones.

### Contaminated Soil Removal/Mitigation

In 2008-09, the General Fund provided a total of \$1,865,000 for consultant costs for assessments and clean-up plans, contaminated soil clean-up at City Facilities such as fueling locations, and, continued in-house site assessments when needed. Outside consultants continue to provide soil analysis at contaminated sites and technical expertise in preparing mitigation plans for regulatory approval.

### Critical Roof Repair

In 2008-09, the General Fund provided \$800,000 for this on-going program to repair and replace roofs at City facilities to prevent water intrusion and major damage to the building structure and equipment. This program also replaces roofs at the end of their lifecycle to prevent future failures. GSD annually prepares a list of roof repair and replacement projects and works on the most critical ones.



### DOT Central Yard Replacement

The Mayor and Council have approved a project to replace DOT's Central Yard given its relatively overcrowded and poor condition. The 2007-08 Budget authorized \$1.3 million in MICLA funds for this purpose, which added to a prior fiscal year authority of \$3.9 million. DOT has been unsuccessful in finding a suitable site with the \$5.2 million in authorized funds. Funding will be requested in the future for design and construction once a site has been purchased.

### East Valley Multipurpose Center

In 2007-08, MICLA funding in the amount of \$16 million was provided to construct a multi-purpose center. Construction is expected to begin in 2008-09 and be completed by 2011-12. The new facility will provide an opportunity to expand senior services in the East Valley area.

### El Pueblo Capital Projects

The City has committed to a long-term plan to upgrade the El Pueblo monument. To date, \$30.75 million has been committed to various projects including fire/life safety repairs, puesto renovations, Alameda Street improvements, La Placita renovations, Siqueiros Mural and Italian Hall restoration and other miscellaneous improvements. In addition, other needs have been identified but not yet fully scoped, such as plumbing improvements. As a result, the total cost of upgrades at El Pueblo may cost as much as \$53.59 million. Additional funding for these improvements will be considered based upon spending needs and funding availability on a fiscal year basis.

### Figueroa Plaza Office Building

In August 2007, the City took ownership of these twin towers. For \$219 million, the City acquired over 600,000 square feet of "Class A" office space. To keep this property at that standard, a \$15 million capital improvement plan was developed. Of this amount, \$5.4 million was approved in 2007-08 and \$3.3 million was approved for 2008-09. An additional \$6.3 million needs to be funded over the next six years. In addition, as private tenants move out of the building, the City will backfill vacated space in the building with City offices and will budget tenant improvement work as needed for this backfilling.

### Fleet Auto Body Repair Shop

In 2006-07, MICLA funds (\$2 million) were provided for the construction of a new auto body repair shop. However, the project was later estimated to cost between \$5 to \$7 million. The project was deemed unfeasible and MICLA funding in the amount of \$1.9 million was transferred to complete the Small Equipment Repair Shop (\$1.3 million) and Lopez Canyon Canopy (\$600,000) projects. The remaining \$100,000 in funding will be used for minimal site improvements at the auto body shop. Monies for the original project will be requested through future budget cycles.

### General Services Small Equipment Shop

In 2006-07, the General Fund provided \$500,000 to convert a warehouse located at the Department of Recreation and Parks (RAP) Central Service Yard (CSY) into a vehicle repair facility to service and repair RAP's small equipment. The warehouse slated for conversion is no longer available to GSD for use as a repair shop. GSD identified a

new location to install a prefabricated building at an alternative site at the CSY. In 2008-09, Council authorized an increase of \$1.3 million in MICLA funds to the project. The revised cost of this project is \$1.8 million.

#### Lopez Canyon Garage

In 2007-08, the Capital Projects Bond Reserve Fund provided \$800,000 for construction of an outdoor canopy system for maintenance and repair of alternative fuel equipment at the Lopez Canyon Landfill Fleet Services repair facility. In 2008-09, Council authorized an increase of \$600,000 in MICLA funds to the project budget to install a sprinkler system in the canopy structure. The revised cost of this project is \$1.4 million.

#### Los Angeles River

In May 2007 the Los Angeles City Council approved the Los Angeles River Revitalization Master Plan which focuses on the revitalization of the Los Angeles River and its tributaries. The long-term vision for the River involves restoring a continuous functioning ecosystem along the 32-mile stretch of the River corridor that runs through the City by creating a greenbelt of parks, bicycle paths, bridges, pedestrian trails and natural spaces along the River. The Plan also focuses on improving the quality of life for residents through River-related opportunities such as, water quality and supply improvements, neighborhood revitalization and redevelopment of neglected spaces. Projects related to the Los Angeles River fall under various capital programs, including the Bridge Improvement Program, Municipal Facilities Projects, MTA Call for Projects, the Proposition O Program and Recreation and Parks/Cultural Facilities. A separate listing of these projects follows the Project Listing Index.

#### Medical Services Division

In 2005-06, approximately \$21.3 million in MICLA funding was provided for the construction of a replacement Medical Services Division (MSD) facility for the Personnel Department in the L.A. Civic Center area. Of that amount, \$4.3 million of this funding is reflected in the Proposition Q Program budget for reimbursement of land acquisition and design costs related to the parking structure shared by the MSD and the adjacent Emergency Operations Center. Construction of the MSD facility was completed in October 2007 and the MSD was operational as of January 2008; however tenant improvements are continuing.

#### Neighborhood City Halls

These facilities are designed to be "mini" city halls where residents can obtain City services instead of having to go downtown. Full funding is available for Neighborhood City Halls (NCH) in Council Districts (CD) 7 and 9. CD 7 is expected to be completed by March 2010, CD 9 by November 2009.

The Council District 14 NCH was fully funded until the July 2008 Chino Hills earthquake hit. The building suffered \$1.5 million in seismic damages and will require additional funds for completion. At this time, the seismic work is being done, design work on tenant improvements is ongoing and tenant improvement construction will start in 2010.

The site for the Council District 1 NCH has been purchased, but additional funds will be needed for design and construction in future years. The Council District 10 NCH is proposed and will be programmed and funded in future years.

### New Parker Center - Police Administration Building Project

The Police Administration Building project provides for the construction of a new office building in the downtown civic center to replace Parker Center; a Motor Transport Division and employee parking facility on Main Street; and a public parking facility on Aiso Street. In addition, the project will provide for the widening of Temple Street and the construction of a Data Center for LAPD on the P-4 level of City Hall East. The project budget of \$437 million includes approximately \$412 million in MICLA funding, \$24 million from the Special Parking Revenue Fund (SPRF) and \$1 million in Proposition C funds. All construction project components are expected to be completed by September 2010.

### Parking Lot Improvements

The SPRF, funded by parking meter fees and revenues from City-owned parking lots, provides funding for the following parking facility projects: Vine Street Garage, Blossom Plaza, Abbot Kinney, Judge John Aiso, and Cathedral Place, and for filtration installation at various lots. In 2008-09, \$8.6 million is provided for these projects.

### Proposition 2 – Police Facilities

In April 1989 the voters of Los Angeles approved Proposition 2 which authorized the issuance of \$176 million in General Obligation Bond funds to finance the construction, expansion, and renovation of police facilities. All projects have been completed. Remaining funding is being utilized for improvements at the Ahmanson Recruit Training Center and security upgrades at various area stations. In addition, Proposition 2 will provide partial funding for a new Technical Laboratory for the Scientific Investigation Division.

### State Proposition 12/40 – Recreation and Parks Facilities

The State Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000 (Prop12) provided \$54.8 million to the City of Los Angeles for capital outlay of projects for the acquisition, development, improvement, rehabilitation, restoration, enhancement, and interpretation of local park and recreation lands and facilities. The City received an additional \$84.9 million for similar purposes from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002, Proposition 40. Through these grants, a wide variety of recreational and educational facilities will be built, or improved to enhance the lives of City residents. Some programs have been completed. The overall completion of the projects will be in 2012.

### Proposition CC - Zoo Improvement Program

In November 1998, the voters approved Proposition CC, which authorized the issuance of \$47.6 million in General Obligation Bond Funds to finance the design and construction of major Zoo projects and infrastructure repairs. Bond funds are being used to improve safety and provide more humane conditions for animals, renovate deteriorated infrastructures and build animal exhibits with natural habitat. The Zoo Bond and Capital Improvement Program currently has a total budget of \$169.1 million. The program has a variety of funding sources. The remaining projects, Pachyderm Forest Exhibit, Reptile and Insect Interpretive Center, and the Rainforest of the Americas are all expected to be completed by September 2011.

#### Proposition DD - Library Bond Construction

In November 1998, the voters approved Proposition DD, which authorized the issuance of \$178.3 million in General Obligation Bond Funds to finance the new construction as well as renovation of various branch libraries. The original construction program consisted of 32 projects, with four additional projects added for a total of 36 projects. To date, 35 projects have been completed and the final project – Silver Lake Branch Library is scheduled to be opened by June 2009.

#### Proposition F - Animal Services Bond Program

In November 2000, the voters approved Proposition F, which authorized the issuance of \$154 million in General Obligation Bond Funds to finance the construction and refurbishment of eight animal shelters. All bonds have been issued. Seven of eight projects were completed by the end of FY 2007-08. The final project should be completed by 2010-11.

#### Proposition F - Fire Facilities Bond Program

In November 2000, the voters approved Proposition F, which authorized the issuance of \$379 million in General Obligation Bond Funds to finance the construction and expansion of 19 neighborhood fire/paramedic stations and an emergency air operations/helicopter maintenance facility. All bonds have been issued. Seventeen of the 20 projects have been completed. All projects should be completed by 2010-11.

#### Proposition K – LA for Kids Program

In 1996, City voters approved Proposition K: the LA for Kids Program, which created a citywide assessment district. Proposition K authorizes the City to collect \$25 million per year for 30 years from property owners to fund acquisition, development and improvements of parks, recreation, and community facilities. Through this program, more than 164 competitively funded acquisition and development projects have been added to the 183 specified projects listed in the 1996 ballot measure. Fiscal year 2008-09 is the twelfth year of the program.

#### Proposition Q - Police-Fire-Paramedic Citywide Security

In March 2002, the voters approved Proposition Q, which authorized the issuance of \$600 million in General Obligation Bond Funds to finance new emergency response facilities and police stations and repair existing police and fire facilities. All of the bond funds have been issued. The premium earned from the bond sales, interest earnings and reimbursements from other funds have been utilized to increase the total Proposition Q Program budget to \$687.4 million. All voter-approved construction projects should be completed by 2008-09. Additional renovation projects are proposed for Police Academy, Northeast Area Station and the former Rampart Area Station.

#### Public Works Building

In July 2004 the City purchased the Transamerica Building, located at 1149 S. Broadway to serve as the new home of the Department of Public Works. This purchase allowed the Department to vacate leased office space. Funding from MICLA in the amount of \$100 million was provided for the acquisition and renovation of this facility. All tenant improvements are expected to be completed in 2008-09.

### Solid Waste Resource Revenue Funds

The 2008-09 budget included \$4.6 million for solid waste projects. These projects included building improvements to the East Valley Yard and a security system for solid waste resource facilities. Funding was also set aside to construct solvents, automotive, flammables and electronics (SAFE) collection centers in Council Districts 8 and 12. SAFE centers are permanent locations where residents may bring household hazardous and electronic waste for proper disposal.

### Street Services Yards

There are five Bureau of Street Services (BSS) yard projects – Asphalt Plant No. 1, Southeast, Southwest, Thatcher and Urban Forestry Division. The scope of work on the first four projects involves additional construction to bring them up to standard and maintain their usefulness. The total cost for these four projects is \$30.92 million. Due to budget constraints, the Southeast and Thatcher yards were deferred in 2008-09. These yards will require \$3.96 million and \$2.3 million in future years to be fully funded.

The Urban Forestry Division is being impacted by the construction of a bridge and needs to relocate. The 2008-09 budget includes \$10 million in MICLA for this relocation. In addition, the City is applying for mitigation funds from Caltrans for this project.

### Swimming Pools

The City of Los Angeles opened its first pool in 1914. Since that time, the City has built 60 pools. Of these, eight are indoor pools, forty-seven are outdoor pools and five are camp pools. Through their use, the Department of Recreation and Parks, who manages the facilities, has built a nationally renowned aquatics program. While Department staff continues to maintain these facilities, 67 percent of the pools are over 40 years old, beyond their useful life and in need of replacement.

Three pools, Costello, Lincoln and 109<sup>th</sup> Street, have been designed but are currently placed on hold. Additional funds are needed to proceed with construction. One pool, Downey, is currently in construction and is scheduled to be completed by September 2009.



# SECTION I:

## PROJECT LISTING INDEX





# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
101 FREEWAY PEDESTRIAN OVERCROSSING - LA STREET / MAIN - 0629	Bridge Improvement Program	BOE	14	\$1,519,835	A-2
109TH STREET EAST OF COMPTON GRADE SEPARATION STORM DRAIN	Stormwater Projects	BOS	15	\$850,000	A-6
109TH STREET POOL AND BATHHOUSE REPLACEMENT	Recreation and Parks/Cultural Facilities	BOE	15	\$8,583,000	B-7
118 FREEWAY WESTBOUND OFF-RAMP AT TAMPA AVENUE	Call For Projects	DOT		\$1,051,000	A-9
11TH STREET AND BLAINE	Engineering Street Projects	BOE	1	\$550,000	A-3
11TH STREET STORM DRAIN - MAPLE AVENUE TO WALL STREET	Stormwater Projects	BOS	09	\$1,029,000	A-6
1ST STREET - BROADWAY TO HILL	Engineering Street Projects	BOE	9	\$752,000	A-3
22ND STREET	Engineering Street Projects	BOE	15	\$1,039,000	A-3
2ND STREET	Engineering Street Projects	BOE	9	\$4,500,000	A-3
2ND STREET TUNNEL BETWEEN FIGUEROA ST AND HILL ST	Street Lighting Projects	BSL	9	\$1,400,000	A-7
3-1-1 CONTACT CENTER - PHASE	Municipal Facility Projects	BOE	9	\$2,300,000	B-2
3RD STREET ACCESS TO BUNKER HILL AT FLOWER STREET	Engineering Street Projects	BOE	9	\$282,160	A-3
3RD STREET TUNNEL - FLOWER TO HILL UNITS 1 & 2	Street Lighting Projects	BSL	9	\$1,310,000	A-7
6TH STREET AT BIXEL	Engineering Street Projects	BOE	1	\$1,080,160	A-3
6TH STREET	Engineering Street Projects	BOE	4	\$866,000	A-3
7TH AND LOS ANGELES STREET STORM DRAIN	Stormwater Projects	BOS	14	\$690,000	A-6
7TH STREET - SAN JULIAN STREET TO WALL STREET	Stormwater Projects	BOS	9, 14	\$621,200	A-6
ADAMS - NORMANDIE TO	Street Lighting Projects	BSL	1, 8, 10	\$486,000	A-7
ADDISON STREET - KESTER TO LEMONA STREET IMPROVEMENT	Street Services Street Projects	BSS	2	\$47,000	A-8
ADELBERT AVENUE,	Storm Damage Repair Projects	BOE	13	\$204,822	A-5
AHMANSON RECRUIT TRAINING	Municipal Facility Projects	BOE	11	\$12,433,996	B-2
AIR OPERATIONS GENERAL SERVICES DEPT. MAINTENANCE HANGAR	Proposition F Program (Fire Facilities)	BOE	6	\$16,102,391	B-5
ALAMEDA ST / SPRING ST ARTERIAL REDESIGN PHASE V	Engineering Street Projects	BOE	1	\$3,946,000	A-3
ALAMEDA STREET / SPRING STREET ARTERIAL REDESIGN PHASE II	Engineering Street Projects	BOE	1	\$4,170,240	A-3
ALBION DAIRY PARK (LAND ACQUISITION ONLY)	Proposition O Projects	BOE	1	\$5,000,000	A-4
ALGIN SUTTON RECREATION CENTER (NEW POOL BLDG.)	Recreation and Parks/Cultural Facilities	BOE	8	\$8,000,000	B-7
ALISO CREEK & LIMEKILN CREEK CONFLUENCE RESTORATION	Proposition O Projects	BOE	12	\$7,842,042	A-4
ALLEY NORTH OF WILSHIRE NEAR BARRINGTON	Engineering Street Projects	BOE	11	\$225,000	A-3
ALLEY WEST OF GRAND AND SOUTH OF 18TH STREET	Engineering Street Projects	BOE	15	\$447,500	A-3
ALLEYS WEST OF MEYLER STREET AND SOUTH OF 17TH STREET	Engineering Street Projects	BOE	15	\$433,700	A-3
ALT FUEL- EAST VALLEY REFUSE FACILITY REPAIRS - PHASE II	Municipal Facility Projects	GSD	2	\$2,587,893	B-2
ALT FUEL- NORTH CENTRAL REFUSE AND AERIAL SHOP UPGRADE	Municipal Facility Projects	GSD	1	\$2,833,898	B-2
ALT FUEL- W VALLEY REFUSE MAINTENANCE FACILITY EXPANSION & UPGRADE	Municipal Facility Projects	GSD	12	\$7,957,684	B-2

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
ALT FUEL-7TH STREET SWEEPER MAINTENANCE FACILITY UPGRADE	Municipal Facility Projects	GSD	14	\$3,660,527	B-2
ALT FUEL-7TH STREET SWEEPER SHOP ANNEX AND HEAVY DUTY SHOP CANOPY	Municipal Facility Projects	GSD	14	\$3,200,000	B-2
ALT FUEL-BEL AIR YARD TIME-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	5	\$2,359,500	B-2
ALT FUEL-EAST VALLEY LCNG	Municipal Facility Projects	GSD	2	\$1,599,600	B-2
ALT FUEL-HOLLYWOOD YARD TIME FILL CNG FUELING STATION	Municipal Facility Projects	GSD	4	\$3,180,000	B-2
ALT FUEL-NORTH CENTRAL REFUSE YARD LNG FUELING STATION	Municipal Facility Projects	GSD	1	\$7,000,000	B-2
ALT FUEL-NORTH HOLLYWOOD YARD FAST-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	4	\$2,580,000	B-2
ALT FUEL-SOUTHEAST YARD TIME-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	9	\$1,836,000	B-2
ALT FUEL-SOUTHWEST YARD FAST-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	8	\$1,272,192	B-2
ALT FUEL-TOPANGA YARD CNG FUELING STATION	Municipal Facility Projects	GSD	12	\$1,600,000	B-2
ALT FUEL-VAN NUYS YARD TIME-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	6	\$1,332,000	B-2
ALT FUEL-VENICE YARD TIME-FILL CNG FUELING STATION	Municipal Facility Projects	GSD	11	\$1,692,000	B-2
ALTA MESA (@3832-3840)	Engineering Street Projects	BOE	2	\$480,000	A-3
ALVARADO TERRACE	Recreation and Parks/Cultural Facilities	BOE	1	\$294,285	B-7
ANAHEIM STREET - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL	Engineering Street Projects	BOE	15	\$2,000,000	A-3
ARBOR VITAE STREET WIDENING LA CIENEGA TO AIRPORT BOULEVARD	Engineering Street Projects	BOE	11	\$5,555,000	A-3
ARDMORE/SEOUL INT'L PHASE II - REC CTR IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	10	\$2,437,621	B-7
ARROYO SECO - OUTDOOR REFURBISHMENT	Recreation and Parks/Cultural Facilities	BOE	14	\$750,000	B-7
ASCOT HILLS PARK - PHASE	Recreation and Parks/Cultural Facilities	BOE	14	\$3,550,000	B-7
ASILOMAR BLVD LANDSLIDE REPAIR - GEOTECHNICAL STUDY	Engineering Street Projects	BOE	11	\$6,842,000	A-3
ASPHALT PLANT NO. 1/ STREET	Municipal Facility Projects	BOE	14	\$5,494,000	B-2
ATCS - EXPOSITION	Call For Projects	DOT	1, 8, 9, 10	\$10,936,000	A-9
ATCS -	Call For Projects	DOT	11	\$10,936,000	A-9
ATSAC - EEGLE	Call For Projects	DOT	1, 13, 14	\$8,828,000	A-9
ATSAC - GOLDEN STATE FREEWAY	Call For Projects	DOT	6, 7	\$20,211,000	A-9
ATSAC - HYDE PARK	Call For Projects	DOT	8	\$10,564,200	A-9
ATSAC/ATCS - CANOGA	Call For Projects	DOT	3, 12	\$14,293,200	A-9
ATSAC/ATCS - HARBOR GATEWAY	Call For Projects	DOT	8, 9, 15	\$14,744,100	A-9
ATSAC/ATCS - HYDE PARK	Call For Projects	DOT	8, 9	\$9,012,000	A-9
ATSAC/ATCS - NORTH	Call For Projects	DOT	2, 6	\$21,852,600	A-9
ATSAC/ATCS -	Call For Projects	DOT	3, 6, 12	\$15,044,901	A-9
ATSAC/ATCS - SAN	Call For Projects	DOT	15	\$8,913,901	A-9
ATSAC/ATCS -	Call For Projects	DOT	15	\$12,466,600	A-9
AVENIDA DEL SOL (@3712-3760)	Engineering Street Projects	BOE	2	\$545,000	A-3
AVENIDA DEL SOL (@3920-3940)	Engineering Street Projects	BOE	2	\$590,000	A-3
AVENUE 40 AT EAGLE ROCK BOULEVARD/VERDUGO ROAD	Engineering Street Projects	BOE	13, 14	\$470,240	A-3

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
AVIATION	Engineering Street Projects	BOE	11	\$70,100,000	A-3
BALBOA AND SAN FERNANDO INTERSECTION IMPROVEMENT	Engineering Street Projects	BOE	12	\$660,000	A-3
BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENT	Engineering Street Projects	DOT	6	\$3,723,000	A-3
BALBOA BLVD WIDENING AT RINALDI	Engineering Street Projects	BOE	12	\$1,438,000	A-3
BALBOA BOULEVARD AND SAN FERNANDO ROAD INTERSECTION IMPROVEMENTS	Call For Projects	DOT	12	\$1,277,000	A-9
BALBOA BOULEVARD TRAFFIC SIGNAL AT KNOLLWOOD SHOPPING CENTER	Call For Projects	DOT	12	\$120,000	A-9
BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET	Engineering Street Projects	BOE	12	\$864,000	A-3
BALLONA LAGOON ENHANCEMENT PHASE	Stormwater Projects	BOS	11	\$680,000	A-6
BALLONA LAGOON ENHANCEMENT, PHASE	Stormwater Projects	BOE	11	\$1,078,000	A-6
BALTIMORE STREET RETAINING WALL REPLACEMENT, 5100 - STORM 1	Storm Damage Repair Projects	BOE	1	\$756,553	A-5
BANDINI CANYON	Recreation and Parks/Cultural Facilities	BOE	15	\$2,353,056	B-7
BANNING MUSEUM PHASE	Recreation and Parks/Cultural Facilities	BOE	15	\$1,301,138	B-7
BANNING PARK - (IMPROVE ATHLETIC FIELDS )	Recreation and Parks/Cultural Facilities	BOE	15	\$1,000,000	B-7
BARHAM BOULEVARD AT CAHUENGA BOULEVARD WEST	Engineering Street Projects	BOE	4	\$822,640	A-3
BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPROVEMENT PHASE	Engineering Street Projects	BOE	4	\$2,660,000	A-3
BARNSDALL PARK PHASE	Recreation and Parks/Cultural Facilities	BOE	13	\$3,861,000	B-7
BARRINGTON AV - ALLEY NORTH	Engineering Street Projects	BOE	11	\$3,750,000	A-3
BEAUDRY AVENUE - TEMPLE STREET TO SUNSET BLVD.	Engineering Street Projects	BOE	1	\$10,368,000	A-3
BENNY H. POTTER (AKA 2ND AVENUE )	Recreation and Parks/Cultural Facilities	BOE	10	\$948,201	B-7
BENNY POTTER PARK - GREENING & OUTDOOR IMPROVEMENT	Recreation and Parks/Cultural Facilities	BOE	10	\$735,444	B-7
BERENICE PLACE RETAINING WALL,	Storm Damage Repair Projects	BOE	1	\$251,241	A-5
BESSEMER STREET STORM DRAIN - ALCOVE AVENUE TO TUJUNGA WASH	Stormwater Projects	BOS	2	\$776,760	A-6
BEVERLY GLEN	Engineering Street Projects	BOE	5	\$3,470,000	A-3
BICYCLE COMMUTER TECHNOLOGY	Call For Projects	DOT	All	\$381,000	A-9
BICYCLE RACK AND PARKING PROGRAM -	Call For Projects	DOT	All	\$129,000	A-9
BIG TUJUNGA CANYON	Storm Damage Repair Projects	BOE	2	\$3,457,019	A-5
BIKE SAFE ROADWAY	Stormwater Projects	BOS	Citywide	\$529,000	A-6
BLED SOE	Engineering Street Projects	BOE	7	\$1,574,000	A-3
BLYTHE STREET NEAR YOLANDA AVE - A'11 SEWER	Engineering Street Projects	BOE	3	\$231,251	A-3
BLYTHE STREET RECREATION	Recreation and Parks/Cultural Facilities	BOE	6	\$3,729,546	B-7
BOMB SQUAD FACILITY -	Proposition Q Program	BOE	1	\$14,627,031	B-6
BOMB SQUAD FACILITY -	Proposition Q Program	BOE	12	\$8,573,007	B-6
BOYLE HEIGHTS JOINT USE COMMUNITY CENTER	Proposition O Projects	BOE	14	\$2,819,000	A-4
BOYLE HEIGHTS SPORTS CENTER (SOCCER ST./LANDSCAPE)	Recreation and Parks/Cultural Facilities	BOE	14	\$2,257,160	B-7
BRADLEY MILKEN YOUTH AND FAMILY CENTER - PARKING/PLAY AREA	Recreation and Parks/Cultural Facilities	BOE	15	\$800,000	B-7
BRAND PARK RECREATION/COMMUNITY BLDG - NEW BLDG	Recreation and Parks/Cultural Facilities	BOE	7	\$2,858,488	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
BRANFORD RECREATION CENTER (OUTDOOR REFURBISHMENT)	Recreation and Parks/Cultural Facilities	BOE	6	\$1,000,000	B-7
BRIDGE AND TUNNEL	Street Services Street Projects	BSS	Citywide	\$2,555,260	A-8
BRIDGE IMPROVEMENT PROGRAM-AVE 19 OVER ARROYO SECO #1090	Bridge Improvement Program	BOE	1	\$4,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-AVE 26/ARROYO-1875	Bridge Improvement Program	BOE	1	\$3,700,000	A-2
BRIDGE IMPROVEMENT PROGRAM-AVE 43 AND ARROYO #1877	Bridge Improvement Program	BOE	1	\$4,500,000	A-2
BRIDGE IMPROVEMENT PROGRAM-BRADLEY AVE #1106	Bridge Improvement Program	BOE	7	\$1,217,000	A-2
BRIDGE IMPROVEMENT PROGRAM-CANOGA AVE/LA RIVER-#1116	Bridge Improvement Program	BOE	3	\$2,770,000	A-2
BRIDGE IMPROVEMENT PROGRAM-COLFAX AVE/LA RIVER #1141	Bridge Improvement Program	BOE	2	\$18,200,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FIRST ST. /LA RIVER #1166	Bridge Improvement Program	BOE	9	\$76,855,660	A-2
BRIDGE IMPROVEMENT PROGRAM-FLETCHER DR/LA RIVER #S-0096	Bridge Improvement Program	BOE	13	\$11,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FOOTHILL /TUJUNGA WASH-#2033	Bridge Improvement Program	BOE	2	\$11,200,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FOURTH ST /LORENA #S-0331	Bridge Improvement Program	BOE	14	\$8,328,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FULTON AVE/LA RIVER-#1176	Bridge Improvement Program	BOE	2	\$2,576,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GLENDALE BLVD. N/LA RIVER #1884	Bridge Improvement Program	BOE	13	\$8,300,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GLENDALE-SOUTH BOUND/LA RIVER #1883	Bridge Improvement Program	BOE	13	\$8,300,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GLENOAKS BL/TUJUNGA WASH #1181	Bridge Improvement Program	BOE	7	\$2,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GRAND AVE /2ND TO 4TH S #1184	Bridge Improvement Program	BOE	9	\$3,300,000	A-2
BRIDGE IMPROVEMENT PROGRAM-HYPERION AVE/LA RIVER #S-1881	Bridge Improvement Program	BOE	13	\$13,147,000	A-2
BRIDGE IMPROVEMENT PROGRAM-HYPERION/RIVERSIDE/15 S-#1069 & 1882	Bridge Improvement Program	BOE	13	\$2,500,000	A-2
BRIDGE IMPROVEMENT PROGRAM-LA CIENEGA #S-1221	Bridge Improvement Program	BOE	10	\$635,000	A-2
BRIDGE IMPROVEMENT PROGRAM-LAUREL CANYON BLVD. #1233	Bridge Improvement Program	BOE	6	\$3,356,000	A-2
BRIDGE IMPROVEMENT PROGRAM-MOORPARK ST/TUJUNGA WASH #0076	Bridge Improvement Program	BOE	2	\$4,419,282	A-2
BRIDGE IMPROVEMENT PROGRAM-N. MAIN S/LA RIVER S #1010	Bridge Improvement Program	BOE	1	\$11,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-N. SPRING S/LA RIVER-#0859	Bridge Improvement Program	BOE	1	\$49,717,000	A-2
BRIDGE IMPROVEMENT PROGRAM-OWENSMOUTH AV- #1268	Bridge Improvement Program	BOE	12	\$2,000,000	A-2
BRIDGE IMPROVEMENT PROGRAM-RADFORD AVE/LA RIVER-#1293	Bridge Improvement Program	BOE	2	\$2,233,000	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE AT ZOO/LA RIVER- #1298	Bridge Improvement Program	BOE	4	\$9,539,106	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR./LA RIVER #0160	Bridge Improvement Program	BOE	1	\$36,965,205	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR/LA RIVER #1932	Bridge Improvement Program	BOE	1	\$21,000,000	A-2
BRIDGE IMPROVEMENT PROGRAM-SAN FERNANDO RD #1309	Bridge Improvement Program	BOE	1	\$4,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-SIXTH S/LA S-1881	Bridge Improvement Program	BOE	14	\$345,158,400	A-2

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
BRIDGE IMPROVEMENT PROGRAM-SOTO ST. /MISSION #0013	Bridge Improvement Program	BOE	1	\$16,798,000	A-2
BRIDGE IMPROVEMENT PROGRAM-SOTO ST/VALLEY #0011	Bridge Improvement Program	BOE	14	\$8,000,000	A-2
BRIDGE IMPROVEMENT PROGRAM-STATE ST/-BUSWAY #1930	Bridge Improvement Program	BOE	14	\$7,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-TAMPA AVE/LA RIVER #1335	Bridge Improvement Program	BOE	3	\$8,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-TUJUNGA AVE/LA RIVER #1341	Bridge Improvement Program	BOE	2	\$5,254,347	A-2
BRIDGE IMPROVEMENT PROGRAM-VANOWEN S/LA RIVER #1362	Bridge Improvement Program	BOE	3	\$9,881,000	A-2
BRIDGE IMPROVEMENT PROGRAM-VANOWEN SOUTHBOUND #1361	Bridge Improvement Program	BOE	6	\$2,800,000	A-2
BRIDGE IMPROVEMENT PROGRAM-VIA MARISOL #A-0053	Bridge Improvement Program	BOE	1	\$3,400,000	A-2
BRIDGE IMPROVEMENT PROGRAM-WENTWORTH S #1379	Bridge Improvement Program	BOE	6	\$3,080,200	A-2
BRIDGE IMPROVEMENT PROGRAM-WEST BL/VENICE- #1380	Bridge Improvement Program	BOE	10	\$6,542,822	A-2
BRIDGE IMPROVEMENT PROGRAM-WINNETKA AV/LA RIVER #1388	Bridge Improvement Program	BOE	3	\$10,242,000	A-2
BRIDGE IMPROVEMENT PROGRAM-YORK BL/ARROYO #1874	Bridge Improvement Program	BOE	14	\$6,000,000	A-2
BRIDGE IMPROVEMENT PROGRAM -1ST S/GLENDALE #S-0045	Bridge Improvement Program	BOE	1	\$8,600,000	A-2
BROADWAY SIDEWALKS 2ND TO 3RD AND NORTHWEST 4TH STREET	Engineering Street Projects	BOE	14	\$5,650,000	A-3
BUNDY DRIVE WIDENING - WILSHIRE BLVD TO SANTA MONICA BLVD	Engineering Street Projects	DOT	11	\$4,250,000	A-3
BURBANK AND WOODLEY INTERSECTION IMPROVEMENT PROJECT	Call For Projects	DOT	6	\$160,000	A-9
BURBANK BLVD - LANKERSHIM BLVD TO CLEON AVE	Engineering Street Projects	BOE	4	\$15,416,462	A-3
BURBANK BLVD AND WOODLEY AVE INTERSECTION IMPROVEMENT	Engineering Street Projects	BOE	6	\$369,000	A-3
BURBANK BOULEVARD - FALLBROOK TO FARRALONE	Engineering Street Projects	BOE	3	\$6,566,400	A-3
BURBANK BOULEVARD - SEPULVEDA BOULEVARD	Engineering Street Projects	BOE	2, 5	\$7,818,960	A-3
BURBANK BOULEVARD AND HAYVENHURST AVENUE INTERSECTION IMPROVEMENT	Call For Projects	DOT	6	\$400,000	A-9
BUREAU OF STREET LIGHTING YARD RELOCATION	Municipal Facility Projects	BOE	13	\$65,000,000	B-2
BURWOOD SOUTH OF FIGUEROA STORM DRAIN	Stormwater Projects	BOS	14	\$1,029,040	A-6
CABRILLO AVENUE	Engineering Street Projects	BOE	15	\$600,000	A-3
CABRITO PASEO WALKWAY/BIKE	Proposition O Projects	BOE	6	\$4,463,009	A-4
CAHUENGA - CAHUENGA TERRACE TO HOLLYWOOD	Street Lighting Projects	BSL	4, 13	\$2,088,000	A-7
CAHUENGA BLVD - MAGNOLIA BLVD TO LANKERSHIM BLVD	Engineering Street Projects	BOE	4	\$5,200,000	A-3
CAHUENGA BLVD / REGAL PLACE AT US-101 FWY. SOUTHBOUND ON-RAMP I	Engineering Street Projects	BOE	4	\$329,440	A-3
CAHUENGA	Recreation and Parks/Cultural Facilities	BOE	4	\$3,932,307	B-7
CAMP RADFORD PHASE	Seismic Bond Building	BOE	Citywide	\$5,217,500	B-8
CAMP RADFORD PHASE	Seismic Bond Building	Other	Citywide	\$8,575,000	B-8
CAMPO DE CAHUENGA- (HISTORIC RENOVATION)	Recreation and Parks/Cultural Facilities	BOE	4	\$260,955	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
CANOGA AVENUE - MARILLA STREET TO NORDOFF STREET	Engineering Street Projects	BOE	12	\$3,240,080	A-3
CANOGA AVENUE AT ROSCOE	Engineering Street Projects	BOE	12	\$864,000	A-3
CANOGA PARK WEST PHASE 1A SERIES TO MULTIPLE	Street Lighting Projects	BSL	3, 12	\$352,000	A-7
CATCH BASIN INSERTS AND COVERINGS PHASE I	Proposition O Projects	BOE	Various	\$17,000,000	A-4
CATCH BASIN OPENING SCREEN COVERS PHASE II	Proposition O Projects	BOE	Various	\$10,000,000	A-4
CATCH BASIN OPENING SCREEN COVERS PHASE III	Proposition O Projects	BOE	Various	\$44,500,000	A-4
CENTINELA AVE - WASHINGTON BLVD TO SHORT AVE	Engineering Street Projects	BOE	11	\$4,531,000	A-3
CENTRAL RECREATION CENTER (BLDG & PARK REFURBISHMENT)	Recreation and Parks/Cultural Facilities	BOE	9	\$1,000,000	B-7
CENTRAL SERVICE YARD SMALL EQUIPMENT REPAIR SHOP	Municipal Facility Projects	GSD	4	\$1,800,000	B-2
CENTURY BOULEVARD AND GRAMERCY PLACE STORM DRAIN	Stormwater Projects	BOS	8	\$1,596,000	A-6
CENTURY CITY URBAN DESIGN AND PEDESTRIAN IMPROVEMENT PROJECT	Call For Projects	DOT	5	\$3,343,750	A-9
CESAR CHAVEZ AVENUE AT GRAND	Engineering Street Projects	BOE	1	\$404,560	A-3
CESAR CHAVEZ AVENUE TUNNEL UNDER UNION STATION	Street Lighting Projects	BSL	14	\$500,000	A-7
CHANDLER BOULEVARD - SOUTH ROADWAY, VINELAND	Engineering Street Projects	BOE	4	\$1,598,400	A-3
CHANDLER-BURBANK	Recreation and Parks/Cultural Facilities	BOE	VAR	\$1,000,000	B-7
CHATSWORTH PARK NORTH OUTDOOR FIELD DEVELOPMENT (IRRIGATION)	Recreation and Parks/Cultural Facilities	BOE	12	\$434,533	B-7
CHATSWORTH PARK	Municipal Facility Projects	Other		\$300,000	B-2
CHATSWORTH PARK SOUTH (PARKING IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	12	\$700,000	B-7
CHATSWORTH STREET - DESOTO AVENUE TO TOPANGA CANYON	Engineering Street Projects	BOE	12	\$4,018,000	A-3
CHEVIOT HILLS - (ATHLETIC FIELDS/SWIMMING POOLS)	Recreation and Parks/Cultural Facilities	BOE	5	\$1,254,000	B-7
CHEVIOT HILLS (FENCING, PARKING LOT & IRRIGATION)	Recreation and Parks/Cultural Facilities	BOE	5	\$1,000,000	B-7
CHINATOWN STREETSCAPE UNIT 2 (HILL	Street Lighting Projects	BSL	1	\$1,403,000	A-7
CITY AND COUNTY TRAFFIC MANAGEMENT INTEGRATION PROJECT	Call For Projects	DOT	N/A	\$1,661,000	A-9
CITY HALL EAST ELECTRICAL	Municipal Facility Projects	BOE	9	\$400,000	B-2
CITY HALL EAST FIRE LIFE SAFETY - PHASE III	Municipal Facility Projects	GSD	9	\$3,400,000	B-2
CITYWIDE BUILDING HAZARD	Municipal Facility Projects	GSD	Citywide	\$3,000,000	B-2
CITYWIDE CONTAMINATED SOIL REMOVAL/MITIGATION	Municipal Facility Projects	BOE	Citywide	\$5,617,000	B-2
CITYWIDE CRITICAL ROOF	Municipal Facility Projects	GSD	Citywide	\$2,400,000	B-2
CITYWIDE ELEVATOR	Municipal Facility Projects	GSD	Citywide	\$2,550,000	B-2
CITYWIDE INFRASTRUCTURE IMPROVEMENTS	Municipal Facility Projects	GSD	Citywide	\$5,100,000	B-2
CITYWIDE YARDS AND SHOPS	Municipal Facility Projects	GSD	Citywide	\$500,000	B-2
CIVIC CENTER FIRE STATION	Proposition F Program (Fire Facilities)	BOE	9	\$25,650,309	B-5
CLARTS UNITS A & B	Municipal Facility Projects	BOE	14	\$2,083,503	B-2
COLDWATER CANYON AVENUE AT 101 FREEWAY	Engineering Street Projects	BOE	2, 5	\$376,000	A-3

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
COLLIER ST STORM DRAIN - EAST OF QUAKERTOWN TO WINNETKA AVE	Stormwater Projects	BOS	3	\$496,800	A-6
COMMERCE VALMONT STORM	Stormwater Projects	BOS	2	\$931,120	A-6
COMMERCIAL STREET WIDENING CENTER TO ALAMEDA STREET	Engineering Street Projects	BOE	14	\$1,842,960	A-3
COMMUNITY	Recreation and Parks/Cultural Facilities	BOE	8	\$1,892,000	B-7
COMPTON AVENUE - WASHINGTON BOULEVARD TO 41ST STREET	Engineering Street Projects	BOE	9	\$3,412,880	A-3
COPPER WIRE	Street Lighting Projects	BSL	Citywide	\$75,000	A-7
CORBIN AVENUE SOUTHWEST WELLS DRIVE TO ROSITA STREET	Engineering Street Projects	BOE	3	\$1,080,160	A-3
COSTELLO POOL AND BATHHOUSE REPLACEMENT	Recreation and Parks/Cultural Facilities	BOE	14	\$9,663,691	B-7
COUNCIL DISTRICT 1 NEIGHBORHOOD CITY HALL	Municipal Facility Projects	BOE	1	\$11,000,000	B-2
COUNCIL DISTRICT 10 NEIGHBORHOOD CITY HALL	Municipal Facility Projects	BOE	10	\$20,000,000	B-2
COUNCIL DISTRICT 14 NEIGHBORHOOD CITY HALL	Municipal Facility Projects	BOE	14	\$19,900,000	B-2
COUNCIL DISTRICT 7 NEIGHBORHOOD CITY HALL	Municipal Facility Projects	BOE	7	\$20,680,000	B-2
COUNCIL DISTRICT 9 NEIGHBORHOOD CITY HALL	Municipal Facility Projects	BOE	9	\$14,730,200	B-2
COY DRIVE	Engineering Street Projects	BOE	5	\$869,746	A-3
CRENSHAW FIRE STATION	Proposition F Program (Fire Facilities)	BOE	10	\$22,174,727	B-5
CRESCENT DRIVE,	Storm Damage Repair Projects	BOE	5	\$267,584	A-5
CRESTWOOD HILLS PARK - PHASE I (ENHANCEMENTS)	Recreation and Parks/Cultural Facilities	BOE	11	\$1,079,022	B-7
CRESTWOOD HILLS PARK - PHASE	Recreation and Parks/Cultural Facilities	BOE	11	\$430,000	B-7
CROSS AVENUE BULKHEAD,	Storm Damage Repair Projects	BOE	14	\$564,610	A-5
CYPRESS PARK LIGHTING	Street Lighting Projects	BSL	1	\$780,700	A-7
CYPRESS PARK LIGHTING IMPROVEMENT PH 2	Street Lighting Projects	BSL	1	\$793,000	A-7
DALY STREET AT MAIN STREET INTERSECTION IMPROVEMENT	Engineering Street Projects	BOE	1	\$368,720	A-3
DAVID M. GONZALES RECREATION CENTER (BLDG. EXPANSION)	Recreation and Parks/Cultural Facilities	BOE	7	\$282,400	B-7
DE SOTO AVENUE GRADE	Engineering Street Projects	BOE	12	\$33,900,000	A-3
DEARBORN PARK	Recreation and Parks/Cultural Facilities	BOE	12	\$800,340	B-7
DEL AMO	Engineering Street Projects	BOE	15	\$4,005,000	A-3
DELANO AND BECK LIGHTING	Street Lighting Projects	BSL	2	\$389,000	A-7
DELANO AND BECK PHASE	Street Lighting Projects	BSL	2	\$1,000,000	A-7
DELANO PARK - SYNTHETIC SOCCER	Recreation and Parks/Cultural Facilities	BOE	6	\$1,000,000	B-7
DELONGPRE PARK - (OUTDOOR DEVELOPMENT)	Recreation and Parks/Cultural Facilities	BOE	4	\$326,193	B-7
DEVONSHIRE STREET - LINDLEY TO	Engineering Street Projects	BOE	12	\$1,166,560	A-3
DIXIE CANYON	Storm Damage Repair Projects	BOE	5	\$838,941	A-5
DOT CENTRAL	Municipal Facility Projects	DOT	1	\$40,000,000	B-2
DOWNEY POOL	Recreation and Parks/Cultural Facilities	BOE	1	\$5,836,000	B-7
DOWNTOWN ORNAMENTAL UNIT	Street Lighting Projects	BSL	9	\$1,200,000	A-7
DRUMM STREET - WATSON AVENUE TO L STREET	Engineering Street Projects	BOE	15	\$282,160	A-3

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
EAST DOWNTOWN TRUCK ACCESS IMPROVEMENTS	Engineering Street Projects	BOE	9, 14	\$3,183,532	A-3
EAST VALLEY MULTI-PURPOSE	Municipal Facility Projects	BOE		\$17,150,000	B-2
EAST VALLEY SOLID RESOURCES CONTAINER BLDG-REMODEL	Municipal Facility Projects	BOE	2	\$1,500,000	B-2
EAST WILMINGTON GREENBELT PARK ACQUISITION AND DEVELOPMENT	Recreation and Parks/Cultural Facilities	BOE	15	\$6,704,698	B-7
ECHO PARK AVENUE AT MORTON	Engineering Street Projects	BOE	13	\$5,692,640	A-3
ECHO PARK BOAT HOUSE PHASE	Recreation and Parks/Cultural Facilities	BOE	13	\$3,071,530	B-7
ECHO PARK LAKE FILTRATION SYSTEM IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	13	\$600,000	B-7
ECHO PARK LAKE	Proposition O Projects	BOE	13	\$84,863,313	A-4
ECHO PARK RECREATION CENTER - LOWER FLOOR TENANT IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	13	\$3,432,612	B-7
ECONOMIC DEVELOPMENT AGENCY - HARBOR GATEWAY CENTER	Engineering Street Projects	BOE	15	\$2,589,712	A-3
EL PUEBLO CAPITAL	Municipal Facility Projects	BOE	14	\$30,933,551	B-2
ELECTRIC AVE (1300 BLOCK OF) - ALLEY & STREET IMPROVEMENTS	Engineering Street Projects	BOE	11	\$917,858	A-3
ELYSIAN PARK (ACQUISITION AND IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	1	\$5,000,000	B-7
ELYSIAN PARK WEST FIRE	Storm Damage Repair Projects	BOE	1	\$481,531	A-5
ELYSIAN VALLEY NEIGHBORHOOD TRAFFIC SAFETY ENHANCEMENTS	Street Lighting Projects	BSL	13	\$1,400,000	A-7
ENGINE COMPANY 23 ARTS	Recreation and Parks/Cultural Facilities	BOE	9	\$2,300,000	B-7
EOC - HVAC	Proposition Q Program	BOE	2	\$3,555,271	B-6
EOC/POC/FIRE	Proposition Q Program	BOE	9	\$115,871,518	B-6
EROSION CONTROL -	Engineering Street Projects	BOE	various	\$120,000	A-3
EXISTING FIRE FACILITIES	Proposition Q Program	BOE	Citywide	\$28,318,885	B-6
EXPOSITION BOULEVARD RIGHT-OF-WAY BIKE PATH - WESTSIDE EXTENSION	Call For Projects	DOT	5, 10	\$2,879,000	A-9
EXPOSITION PARK BRANCH	Library Bond Program	BOE	8	\$11,150,000	B-3
FALLBROOK AVENUE - VENTURA BOULEVARD	Engineering Street Projects	BOE	3	\$48,720	A-3
FERRARO SOCCER FIELDS PHASE II - (ATHLETIC FIELDS)	Recreation and Parks/Cultural Facilities	BOE	4	\$1,295,108	B-7
FIGUEROA	Municipal Facility Projects	GSD	9	\$219,000,000	B-2
FIGUEROA PLAZA CAPITAL REPAIR IMPROVEMENTS	Municipal Facility Projects	GSD	9	\$15,000,000	B-2
FIGUEROA STREET - CYPRESS AVENUE TO 5 FREEWAY	Engineering Street Projects	BOE	1	\$1,512,080	A-3
FIGUEROA STREET AT ANAHEIM	Engineering Street Projects	BOE	15	\$3,974,400	A-3
FLEET AUTO BODY REPAIR	Municipal Facility Projects	GSD	14	\$100,000	B-2
FLETCHER DRIVE AT GLENDALE	Engineering Street Projects	BOE	4, 13	\$799,360	A-3
FOOTHILL BOULEVARD FROM HUBBARD STREET TO 118 FREEWAY	Engineering Street Projects	BOE	7	\$7,387,600	A-3
FOOTHILL BOULEVARD	Engineering Street Projects	BOE	2, 7	\$125,825	A-3
FOOTHILL ROCKFALL	Engineering Street Projects	BOE	7	\$1,900,000	A-3
FRANKLIN AVENUE RETAINING WALL AT HOUSE #5177	Engineering Street Projects	BOE	4	\$464,560	A-3
FRED ROBERTS RECREATION CENTER - (NEW BLDG.)	Recreation and Parks/Cultural Facilities	BOE	9	\$6,441,861	B-7
FULTON AVENUE LOS ANGELES RIVER TO 150' SOUTH OF VENTURA BLVD	Stormwater Projects	BOS	5, 2	\$1,329,920	A-6



# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
GARVANZA PARK BEST MANAGEMENT PRACTICE	Stormwater Projects	BOS	14	\$1,350,000	A-6
GILBERT LINDSAY - PHASE I (SYNTHETIC FIELD)	Recreation and Parks/Cultural Facilities	BOE	9	\$2,078,250	B-7
GILBERT LINDSEY RECREATION CENTER (PHASE II)	Recreation and Parks/Cultural Facilities	BOE	9	\$2,395,050	B-7
GLENDALE BLVD SOIL NAIL	Engineering Street Projects	BOE	13	\$1,600,000	A-3
GLENDALE BOULEVARD - PHASE	Engineering Street Projects	BOE	1, 13	\$4,000,000	A-3
GLENDALE BOULEVARD AT GLENFELIZ AVENUE	Engineering Street Projects	BOE	13	\$376,000	A-3
GOLDEN MONKEY	Zoo Bond Program	BOE	4	\$6,395,000	B-9
GORILLA HOLDING AREA &	Zoo Bond Program	BOE	4	\$16,928,135	B-9
GOULD AVENUE,	Storm Damage Repair Projects	BOE	5	\$383,404	A-5
GOULD AVENUE,	Storm Damage Repair Projects	BOE	5	\$527,757	A-5
GRAND BOULEVARD TREE	Proposition O Projects	BOE	11	\$1,075,927	A-4
GREATER WILSHIRE SERIES TO	Street Lighting Projects	BSL	4	\$1,500,000	A-7
GRIFFITH RECREATION CENTER (IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	4	\$149,875	B-7
GUARDRAIL CONSTRUCTION	Street Services Street Projects	BSS	Citywide	\$1,830,000	A-8
HACIENDA DR (@12710)	Engineering Street Projects	BOE	2	\$916,000	A-3
HANSEN DAM KIDS	Recreation and Parks/Cultural Facilities	BOE	7	\$500,000	B-7
HANSEN DAM PHASE II - RANGER STATION, TRAILS AND PARKING LOT	Recreation and Parks/Cultural Facilities	BOE	2, 7	\$10,268,370	B-7
HANSEN DAM SKATE	Recreation and Parks/Cultural Facilities	BOE	7	\$1,120,000	B-7
HANSEN DAM WETLANDS	Proposition O Projects	BOE	7	\$2,220,702	A-4
HARBOR ANIMAL SERVICES CENTER REPLACEMENT	Proposition F Program (Animal Shelters)	BOE	15	\$20,990,932	B-4
HARBOR AREA POLICE STATION AND	Proposition Q Program	BOE	15	\$49,458,112	B-6
HARBOR TRANSITWAY - HIGH OCCUPANCY VEHICLE CONNECTION TO DOWNTOWN	Call For Projects	DOT	8, 9	\$5,130,000	A-9
HARDING ST BRIDGE ROCK SLOPE PROTECTION	Engineering Street Projects	BOE	7	\$700,000	A-3
HARVARD PARK POOL &	Recreation and Parks/Cultural Facilities	BOE	8	\$8,198,000	B-7
HARVARD RECREATION CENTER - OUTDOOR IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	8	\$712,000	B-7
HARVARD RECREATION CENTER - SKATE PARK	Recreation and Parks/Cultural Facilities	BOE	8	\$1,873,650	B-7
HAWAIIAN AND OPP STORM	Stormwater Projects	BOS	15	\$1,287,360	A-6
HAZARD PARK	Recreation and Parks/Cultural Facilities	BOE	14	\$250,000	B-7
HIGHLAND AVENUE WIDENING AT FRANKLIN AVENUE	Engineering Street Projects	BOE	4, 13	\$5,594,702	A-3
HIGHLAND PARK JR. ARTS CENTER (RENOVATE BLDG))	Recreation and Parks/Cultural Facilities	BOE	14	\$7,950,000	B-7
HILLHURST AVENUE AT LOS FELIZ BOULEVARD	Engineering Street Projects	BOE	4	\$222,080	A-3
HOLLENBECK AREA POLICE STATION REPLACEMENT	Proposition Q Program	BOE	14	\$54,369,908	B-6
HOLLYRIDGE DRIVE,	Storm Damage Repair Projects	BOE	4	\$360,547	A-5
HOLLYWOOD BOULEVARD BULKHEAD, 8780 - STORM 2	Storm Damage Repair Projects	BOE	5	\$147,068	A-5
HOLLYWOOD FIRE STATION	Proposition F Program (Fire Facilities)	BOE	4	\$44,356,150	B-5
HOLLYWOOD KNOLLS PHASE 2	Street Lighting Projects	BSL	4	\$1,650,000	A-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
HOLLYWOOD MEDIA DISTRICT - BUS STOP IMPROVEMENTS	Call For Projects	DOT	4, 5, 13	\$642,000	A-9
HOLLYWOOD MEDIA DISTRICT - WAY-	Call For Projects	DOT	5	\$250,000	A-9
HOLLYWOOD RECREATION CENTER - (GYM/POOL)	Recreation and Parks/Cultural Facilities	BOE	13	\$8,625,000	B-7
HOOVER ST (ACROSS FROM 1646) BULKHEAD PHASE 2	Engineering Street Projects	BOE	4	\$180,000	A-3
HOOVER STREET WALL, 1652 - STORM	Storm Damage Repair Projects	BOE	4	\$145,063	A-5
HORTENSE STREET (NEAR IRVINE AVE) MODERN LIGHTING DISTRICT A13	Street Lighting Projects	BSL	2	\$61,000	A-7
HSIP - BIKE SAFE GRATINGS	Stormwater Projects	BOS	Citywide	\$620,040	A-6
HUNTINGTON DRIVE TRANSIT BUMP-	Call For Projects	DOT	14	\$374,000	A-9
IMPERIAL COURTS - (FIELD REFURBISHMENT)	Recreation and Parks/Cultural Facilities	BOE	15	\$1,441,031	B-7
IMPERIAL HIGHWAY SUNKEN MEDIAN STORMWATER BMP	Proposition O Projects	BOE	11	\$2,723,403	A-4
INNER CABRILLO BEACH BACTERIAL WATER QUALITY IMPROVEMENT	Proposition O Projects	BOE	15	\$16,000,000	A-4
INTERSECTION IMPROVEMENT UNIT 15 SURFACE TRANSPORTATION PROGRAM	Street Lighting Projects	BSL	1,4,6-10,12,13	\$330,000	A-7
Intersection Improvements on Cesar Chavez Avenue at Lorena and Indiana Streets	Call For Projects	DOT	14	\$10,933,000	A-9
IRVING TABOR COURT (1600 BLOCK OF- ALLEY AND STREET IMPROVEMENTS)	Engineering Street Projects	BOE	11	\$642,215	A-3
KEN MALLOY HARBOR REGIONAL PARK UAP AND RESTROOM	Recreation and Parks/Cultural Facilities	BOE	15	\$1,486,800	B-7
KENNETH DRIVE AND HUNTINGTON DRIVE STORM DRAIN	Stormwater Projects	BOS	14	\$441,600	A-6
L. A. MALL AS-	Municipal Facility Projects	BOE	9	\$250,000	B-2
L.A. RIVER BIKE PATH - FLETCHER DRIVE TO BARCLAY STREET	Call For Projects	DOT	13	\$2,806,000	A-9
L.A. RIVER BIKE PATH - PHASE	Call For Projects	DOT	1,14	\$1,045,000	A-9
L.A. RIVER BIKE PATH - PHASE	Call For Projects	DOT	1	\$1,706,000	A-9
LA CIENEGA	Engineering Street Projects	BOE	11	\$396,000	A-3
LA TIJERA / I405-	Bridge Improvement Program	BOE	11	\$17,015,000	A-2
LACC - WEST HALL FAÇADE	Municipal Facility Projects	BOE	9	\$97,000	B-2
LACC - WEST HALL ROOF	Municipal Facility Projects	Other	9	\$1,100,000	B-2
LACC- SOUTH EXHIBIT HALL FLOOR REHABILITATION	Municipal Facility Projects	Other	9	\$1,750,000	B-2
LAFAYETTE PARK- (NEW	Recreation and Parks/Cultural Facilities	BOE	10	\$7,251,702	B-7
LAKME AVE STORM	Stormwater Projects	BOS	15	\$1,080,640	A-6
LANKERSHIM BOULEVARD BETTERMENT (EASTSIDE)	Engineering Street Projects	BOE	4	\$2,210,000	A-3
LAPD DATA	Municipal Facility Projects	BOE	9	\$5,675,000	B-2
LASORDA FIELD OF	Recreation and Parks/Cultural Facilities	BOE	13	\$1,000,000	B-7
LAUREL CANYON BL NEAR MT OLYMPUS DEBRIS CONTAINMENT	Engineering Street Projects	BOE	5	\$890,000	A-3
LAUREL CANYON BLVD - HAMLIN TO VICTORY STREETScape IMPROVEMENTS	Street Services Street Projects	BSS	2	\$1,200,000	A-8
LAUREL CANYON BLVD - KAGEL CANYON TO OSBORNE STREET	Stormwater Projects	BOS	6	\$1,463,000	A-6
LEMON GROVE LIGHTING	Street Lighting Projects	BSL	13	\$365,000	A-7
LENNOX AVENUE RIVERSIDE DRIVE TO LOS ANGELES RIVER STORM DRAIN	Stormwater Projects	BOS	2	\$1,389,120	A-6

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
LIFUR AT HUNTINGTON INTERSECTION IMPROVEMENT	Engineering Street Projects	BOE	14	\$1,118,075	A-3
LINCOLN	Engineering Street Projects	BOE	6	\$651,000	A-3
LINCOLN BOULEVARD WIDENING AT VENICE	Call For Projects	DOT	11	\$1,051,000	A-9
LINCOLN HEIGHTS (NORTHEAST) ROLLER HOCKEY RINK	Recreation and Parks/Cultural Facilities	BOE	1	\$3,859,791	B-7
LINCOLN HEIGHTS BOXING	Recreation and Parks/Cultural Facilities	BOE	1	\$2,609,546	B-7
LINCOLN HEIGHTS JR. ARTS	Recreation and Parks/Cultural Facilities	BOE	1	\$1,304,773	B-7
LINCOLN HEIGHTS YOUTH	Recreation and Parks/Cultural Facilities	BOE	1	\$1,304,773	B-7
LINCOLN PARK (OUTDOOR REFURBISHMENTS)	Recreation and Parks/Cultural Facilities	BOE	1	\$2,000,000	B-7
LINCOLN POOL AND BATHHOUSE REPLACEMENT	Recreation and Parks/Cultural Facilities	BOE	1	\$9,627,662	B-7
LINDLEY AVENUE / LOS ANGELES RIVER - 0063	Bridge Improvement Program	BOE	3	\$3,797,472	A-2
LITTLE LANDERS/BOLTEN HALL PHASE	Recreation and Parks/Cultural Facilities	BOE	2	\$229,874	B-7
LITTLE TOKYO PEDESTRIAN	Call For Projects	DOT	9	\$1,484,000	A-9
LOMITA BOULEVARD - EUBANK AVENUE TO ALAMEDA	Engineering Street Projects	BOE	15	\$2,634,960	A-3
LOPEZ CANYON	Municipal Facility Projects	GSD	7	\$1,400,000	B-2
LOREN MILLER RECREATION CENTER (CHILDCARE)	Recreation and Parks/Cultural Facilities	BOE	8	\$2,657,488	B-7
Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancements	Call For Projects	DOT	1	\$1,327,000	A-9
LOS ANGELES POLICE ACADEMY RENOVATION	Proposition Q Program	BOE	4	\$52,753,544	B-6
LOS ANGELES RIVER PARKWAY - WEST VALLEY PHASE 1	Bridge Improvement Program	BOE	3	\$1,958,000	A-2
LOS ANGELES RIVERFRONT PARK PHASE	Recreation and Parks/Cultural Facilities	BOE	2, 3, 5	\$5,425,674	B-7
LOS ANGELES STREET REALIGNMENT NEAR EL PUEBLO	Engineering Street Projects	BOE	14	\$3,493,115	A-3
LOS ANGELES ZOO PARKING	Proposition O Projects	BOE	4	\$13,904,243	A-4
LOS FELIZ - HOLLYWOOD SERIES TO MULTIPLE	Street Lighting Projects	BSL	4, 5	\$2,000,000	A-7
LUCAS AVENUE - EMERALD DRIVE TO 4TH STREET	Engineering Street Projects	BOE	1	\$658,160	A-3
MACARTHUR PARK (CHILDREN'S PLAY	Recreation and Parks/Cultural Facilities	BOE	1	\$2,000,000	B-7
MACARTHUR PARK	Recreation and Parks/Cultural Facilities	BOE	1	\$250,000	B-7
MACHADO LAKE - PHASE I (WILMINGTON DRAIN)	Proposition O Projects	BOE	15	\$17,942,534	A-4
MACHADO LAKE ECOSYSTEM REHABILITATION	Proposition O Projects	BOE	15	\$100,523,897	A-4
MAGNOLIA BOULEVARD - CAHUENGA BOULEVARD TO VINELAND AVE	Engineering Street Projects	BOE	4	\$4,031,000	A-3
MAGNOLIA BOULEVARD - COLFAX AVENUE TO LAUREL CANYON	Engineering Street Projects	BOE	2	\$1,771,200	A-3
MAGNOLIA BOULEVARD - LANKERSHIM BOULEVARD TO TUJUNGA	Engineering Street Projects	BOE	4	\$1,252,880	A-3
MAIN STREET BUS STOP AND PEDESTRIAN IMPROVEMENTS	Call For Projects	DOT	9	\$823,000	A-9
MAIN STREET PARKING/MOTOR TRANSPORT DIVISION	Municipal Facility Projects	BOE	9	\$88,163,970	B-2
MAINTENANCE HOLE	Stormwater Projects	BOS	Citywide	\$945,000	A-6
MANCHESTER JR. ARTS CENTER/VISION THEATER PHASE IA	Recreation and Parks/Cultural Facilities	BOE	8	\$5,509,783	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
MAR VISTA GARDENS RECREATION CENTER - (CHILDCARE)	Recreation and Parks/Cultural Facilities	BOE	11	\$2,911,740	B-7
MAR VISTA RECREATION CENTER FENCE & EXERCISE PATHS	Recreation and Parks/Cultural Facilities	BOE	11	\$750,000	B-7
MAR VISTA RECREATION CENTER STORMWATER BEST MANAGEMENT PRACTICES	Proposition O Projects	BOE	11	\$4,556,185	A-4
MARSHALL COURT WIDENING - SEPULVEDA TO SUMMERFIELD	Engineering Street Projects	BOE	15	\$1,050,000	A-3
MASON PARK - IRRIGATION	Recreation and Parks/Cultural Facilities	BOE	12	\$760,400	B-7
MCGROARTY STREET STORM	Stormwater Projects	BOS	2	\$349,440	A-6
MEDICAL SERVICES	Municipal Facility Projects	BOE	9	\$16,956,000	B-2
MEDINA ROAD RETAINING WALL AT HOUSE # 5041	Engineering Street Projects	BOE	11	\$789,748	A-3
MELROSE AVENUE AND OXFORD AVENUE INTERSECTION IMPROVEMENTS	Engineering Street Projects	BOE	4	\$835,000	A-3
MENLO AVENUE - VERMONT STORM DRAIN SOUTH OF 69TH	Stormwater Projects	BOS	8	\$822,660	A-6
MERRYWOOD DRIVE BULKHEADS, 2333 & 2357 - STORM 2	Storm Damage Repair Projects	BOE	5	\$363,010	A-5
METRO DETENTION	Proposition Q Program	BOE	9	\$95,540,328	B-6
METZLER DR SLOPE REPAIR, 2435 AND	Storm Damage Repair Projects	BOE	1	\$139,029	A-5
MID VALLEY MULTI-PURPOSE	Recreation and Parks/Cultural Facilities	BOE	7	\$4,105,598	B-7
MIMOSA DRIVE BETWEEN ACKERMAN STREET AND INGLIS DRIVE	Engineering Street Projects	BOS	1	\$36,000	A-3
MONROE SPAN SCHOOL AND VALLEY REGION ELEMENTARY SCHOOL #6	Street Services Street Projects	BSS	7	\$1,581,250	A-8
MONTECITO DR. (AT 1039) RETAINING WALL REPLACEMENT PH IV	Engineering Street Projects	BOE	1	\$930,000	A-3
MONTECITO DRIVE (ACROSS 1050 AT RADIO ROAD)	Storm Damage Repair Projects	BOE	1	\$23,988	A-5
MONTECITO DRIVE, 965 TO	Storm Damage Repair Projects	BOE	1	\$304,217	A-5
MOON AVENUE,	Storm Damage Repair Projects	BOE	14	\$625,859	A-5
MOORPARK STREET - WOODMAN AVENUE TO MURIETTA AVENUE	Engineering Street Projects	BOE	2	\$6,495,000	A-3
MOUNT HOLLYWOOD DRIVE SLOPE REPAIR (SITE 2) - STORM 2	Storm Damage Repair Projects	BOE	4	\$297,646	A-5
MOUNT WASHINGTON DRIVE,	Storm Damage Repair Projects	BOE	1	\$320,628	A-5
MULHOLLAND DRIVE - 2000 FEET WEST OF MULHOLLAND HIGHWAY	Engineering Street Projects	BOE	3	\$1,252,880	A-3
MULHOLLAND DRIVE - EAST OF MULHOLLAND	Engineering Street Projects	BOE	11	\$3,186,000	A-3
MULHOLLAND DRIVE AT ALLENWOOD ROAD SLOPE REPAIR	Stormwater Projects	BOS	2	\$526,000	A-6
MULHOLLAND DRIVE,	Storm Damage Repair Projects	BOE	5	\$545,686	A-5
MULHOLLAND HIGHWAY BULKHEAD AT BEACHWOOD DRIVE - STORM 1	Storm Damage Repair Projects	BOE	4	\$612,599	A-5
NATIONAL BOULEVARD BETWEEN SEPULVEDA - SAWTELLE	Engineering Street Projects	DOT	5, 11	\$1,230,321	A-3
NEW NORTHEAST VALLEY ANIMAL SERVICES CENTER	Proposition F Program (Animal Shelters)	BOE	7	\$22,388,533	B-4
NEW PARKER CENTER - POLICE ADMINISTRATION BUILDING	Municipal Facility Projects	BOE	9	\$318,492,743	B-2
NEW PARKER CENTER - POLICE ADMINISTRATION BUILDING INFRASTRUCTURE	Municipal Facility Projects	Other	9	\$14,662,000	B-2

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
NEW SOUTH LOS ANGELES ANIMAL SERVICES CENTER	Proposition F Program (Animal Shelters)	BOE	8	\$35,936,135	B-4
NEW TRAFFIC SIGNAL AT ROXFORD AVENUE AND I-5 FREEWAY INTERSECTION	Call For Projects	DOT	12	\$209,000	A-9
NEWTON AREA	Street Lighting Projects	BSL	9	\$1,250,000	A-7
NICHOLS CANYON ROAD -	Engineering Street Projects	BOE	4	\$121,500	A-3
NORMAN HOUSTON PARK - (OUTDOOR IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	8	\$1,193,118	B-7
NORMANDIE AVENUE - PICO BOULEVARD INTERSECTION IMPROVEMENTS	Engineering Street Projects	BOE	1	\$6,670,000	A-3
NORMANDIE RECREATION	Recreation and Parks/Cultural Facilities	BOE	1	\$310,000	B-7
NORTH ATWATER PARK	Recreation and Parks/Cultural Facilities	BOE	4	\$2,000,000	B-7
NORTH	Engineering Street Projects	BOE	1	\$2,302,800	A-3
NORTH BROADWAY STREETScape IMPROVEMENT	Street Services Street Projects	BSS	1	\$97,000	A-8
NORTH CENTRAL YARD	Municipal Facility Projects	BOE	1	\$225,000,000	B-2
NORTH HOLLYWOOD MULTI-PURPOSE CENTER	Recreation and Parks/Cultural Facilities	BOE	4	\$3,260,000	B-7
NORTH SAN FERNANDO ROAD - ASTORIA TO SAYRE IMPROVEMENT	Street Services Street Projects	BSS	7	\$1,060,000	A-8
NORTH SPRING ST WIDENING - ROUNDOUT ST TO BAKER ST	Engineering Street Projects	BOE	1	\$11,906,000	A-3
North Venice Boulevard Widening at La Cienega Boulevard and I-10 Freeway	Call For Projects	DOT		\$1,057,000	A-9
NORTHEAST POLICE STATION	Proposition Q Program	BOE	13	\$9,840,346	B-6
NORTHEAST SAN FERNANDO VALLEY ROAD AND IMPROVEMENTS	Street Services Street Projects	BSS	7	\$200,000	A-8
NORTHEAST SAN FERNANDO VALLEY ROADWAY LIGHTING	Street Lighting Projects	BSL	6	\$500,000	A-7
NORTHRIDGE FIRE STATION	Proposition F Program (Fire Facilities)	BOE	12	\$18,476,023	B-5
NORTHRIDGE METROLINK STATION PARKING IMPROVEMENTS	Call For Projects	DOT	12	\$3,563,000	A-9
NORTHWEST SAN FERNANDO VALLEY ROAD AND IMPROVEMENTS	Street Services Street Projects	BSS	12	\$3,056,000	A-8
NORTHWEST SAN FERNANDO VALLEY ROADWAY LIGHTING	Street Lighting Projects	BSL	12	\$1,000,000	A-7
OAK STREET	Storm Damage Repair Projects	BOE	5	\$412,497	A-5
OAKDALE AVENUE TO REDWING STREET STORM DRAIN	Stormwater Projects	BOS	3	\$1,676,640	A-6
OAKWOOD JR. ARTS CENTER - LIBRARY CONVERSION	Recreation and Parks/Cultural Facilities	BOE	11	\$500,000	B-7
OFFICER BICYCLE EDUCATION AND ENFORCEMENT PROGRAM	Call For Projects	DOT	All	\$188,000	A-9
OLD PARKER CENTER	Municipal Facility Projects	BOE	9	\$12,000,000	B-2
OLD RAMPART POLICE STATION RENOVATION	Proposition Q Program	BOE	1	\$22,765,616	B-6
OLYMPIC 20TH AREA POLICE	Proposition Q Program	BOE	1	\$53,640,838	B-6
OLYMPIC BLVD - VERMONT TO WESTERN STREETScape IMPROVEMENTS	Street Services Street Projects	BSS	10	\$2,000,000	A-8
OLYMPIC BLVD AND MATEO STREET IMPROVEMENTS	Engineering Street Projects	BOE	14	\$4,422,000	A-3
OLYMPIC BOULEVARD AT SOTO STREET (INTERSECTION)	Engineering Street Projects	BOE	14	\$470,240	A-3
ORCUTT	Recreation and Parks/Cultural Facilities	BOE	3	\$2,965,184	B-7
ORO VISTA PARK	Recreation and Parks/Cultural Facilities	BOE	2	\$350,000	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
OSBORNE ST - BETWEEN SAN FERNANDO RD AND FOOTHILL BLVD	Engineering Street Projects	Other	7	\$6,500,000	A-3
OSBORNE STREET BRIDGE	Storm Damage Repair Projects	BOE	7	\$4,050,000	A-5
OVERLAND / I-10-	Bridge Improvement Program	BOE	5	\$6,574,000	A-2
OXNARD STREET - WHITE OAK AVENUE TO LINDLEY AVENUE	Engineering Street Projects	BOE	12	\$1,814,880	A-3
PACHYDERM FOREST	Zoo Bond Program	BOE	4	\$42,009,575	B-9
PACIFIC AVE - 4TH ST TO 9TH	Street Lighting Projects	BSL	15	\$960,000	A-7
PACIFIC COAST HIGHWAY BEACH BIKE PATH EXTENSION	Engineering Street Projects	DOT	11	\$13,840,000	A-3
PACIFIC PALISADES - OUTDOOR IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	11	\$500,000	B-7
PACOIMA LIGHTING IMPROVEMENTS - PHASE 2	Street Lighting Projects	BSL	7	\$1,700,000	A-7
PALISADES PARK POTRERO CANYON SLOPE REPAIR	Storm Damage Repair Projects	BOE	11	\$325,356	A-5
PALMS FIRE STATION	Proposition F Program (Fire Facilities)	BOE	10	\$16,139,533	B-5
PARKING-ABBOT KINNEY PARKING	Municipal Facility Projects	DOT	11	\$4,203,000	B-2
PARKING-AISO ST. PARKING	Municipal Facility Projects	BOE	9	\$23,930,000	B-2
PARKING-CATHEDRAL PLACE PARKING FACILITY	Municipal Facility Projects	DOT	9	\$3,000,000	B-2
PARKING-CHINATOWN PARKING FACILITY (BLOSSOM PLAZA)	Municipal Facility Projects	DOT	1	\$37,423,100	B-2
PARKING-ENCINO PARK AND RIDE PARKING IMPROVEMENT	Municipal Facility Projects	BOE	5	\$1,994,678	B-2
PARKING-NORTHRIDGE METROLINK STATION PARKING LOT	Municipal Facility Projects	BOE	12	\$2,599,991	B-2
PARKING-WASHINGTON BOULEVARD REVITALIZATION PROGRAM	Municipal Facility Projects	DOT	10	\$2,590,812	B-2
PASEO MIRAMAR (412)	Engineering Street Projects	BOE	11	\$707,426	A-3
PASSMORE DRIVE, ACROSS	Storm Damage Repair Projects	BOE	4	\$433,601	A-5
PECAN RECREATION CENTER -	Recreation and Parks/Cultural Facilities	BOE	14	\$1,095,000	B-7
PECK PARK CANYON	Proposition O Projects	BOE	15	\$8,231,118	A-4
PEDLOW SKATE PARK PHASE III - BLDG PROJECT	Recreation and Parks/Cultural Facilities	BOE	12	\$605,097	B-7
PENMAR WATER QUALITY IMPROVEMENT PHASE I	Proposition O Projects	BOE	11	\$20,754,800	A-4
PENMAR WATER QUALITY IMPROVEMENT PHASE II	Proposition O Projects	BOE	11	\$2,830,200	A-4
PENROSE IMPROVEMENTS - LEHIGH AVENUE TO I-5 FREEWAY	Engineering Street Projects	BOE	6	\$993,760	A-3
PICO BLVD. - ALVIRA ST. TO ROBERTSON BLVD. CIP/STP	Street Lighting Projects	BSL	5	\$990,000	A-7
PICO BOULEVARD - SEPULVEDA BOULEVARD TO CENTINELA	Engineering Street Projects	BOE	5, 11	\$14,000,000	A-3
PICO UNION FIRE STATION	Proposition F Program (Fire Facilities)	BOE	1	\$15,469,810	B-5
POLICE FACILITY SECURITY	Municipal Facility Projects	BOE	VAR	\$1,000,000	B-2
POLK STREET - ELDRIDGE AVENUE TO BORDEN AVENUE	Engineering Street Projects	BOE	7	\$3,456,000	A-3
PORT ACCESS DEMONSTRATION PROJECT UNIT 2 PHASE II	Engineering Street Projects	BOE	15	\$3,993,000	A-3
POTRERO CANYON PARK RESTORATION PHASE I AND II	Recreation and Parks/Cultural Facilities	BOE	11	\$26,195,000	B-7
POTRERO CANYON PARK RESTORATION PHASE III	Recreation and Parks/Cultural Facilities	BOE	11	\$14,900,000	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
PUBLIC SAFETY SYSTEMS PROJECT (EMERGENCY OPERATIONS CENTER)	Municipal Facility Projects	Other	9	\$29,767,000	B-2
PUBLIC WORKS	Municipal Facility Projects	BOE	9	\$101,000,000	B-2
PUBLIC WORKS TRUST FUND PROJECTS - PHASE I	Engineering Street Projects	BOE	1, 2, 3, 5, 11	\$169,600	A-3
RAIN FOREST OF	Zoo Bond Program	BOE	4	\$21,713,900	B-9
RAMON GARCIA RECREATION CENTER - (OUTDOOR PARK)	Recreation and Parks/Cultural Facilities	BOE	14	\$506,708	B-7
RAMPART AREA POLICE STATION REPLACEMENT	Proposition Q Program	BOE	1,13	\$40,853,498	B-6
RANCHO CIENEGA SPORTS CENTER-FITNESS ANNEX	Recreation and Parks/Cultural Facilities	BOE	10	\$2,000,000	B-7
RANCHO CIENEGA TRACK & FIELD IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	10	\$2,007,610	B-7
RAYMER STREET AT KESTER AVENUE INTERSECTION	Engineering Street Projects	BOE	6	\$4,230,160	A-3
RELOCATION OF THE ELECTION DIVISION TO PIPER TECH	Municipal Facility Projects	BOE	14	\$5,000,000	B-2
REPTILE AND INSECT INTERPRETIVE CENTER	Zoo Bond Program	BOE	4	\$14,202,300	B-9
RIM OF THE VALLEY TRAILS	Recreation and Parks/Cultural Facilities	BOE	2, 3, 7, 12	\$2,200,000	B-7
RIVERDALE AVENUE GREEN	Stormwater Projects	BOE	13	\$500,000	A-6
RIVERSIDE DRIVE BETWEEN VAN NUYS BLVD AND TILDEN AVENUE	Call For Projects	DOT	2	\$400,000	A-9
RIVERSIDE PARK OUTDOOR DEVELOPMENT - PHASE I	Recreation and Parks/Cultural Facilities	BOE	13	\$1,697,000	B-7
ROBERT BURNS PARK - (FIELD IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	4	\$200,000	B-7
ROBERT BURNS PARK SMART IRRIGATION SYSTEM (DWP)	Recreation and Parks/Cultural Facilities	BOE	4	\$203,100	B-7
ROBERTSON RECREATION	Recreation and Parks/Cultural Facilities	BOE	5	\$10,410,050	B-7
ROCKWOOD	Recreation and Parks/Cultural Facilities	BOE	9	\$2,246,732	B-7
ROGAN 710	Bridge Improvement Program	BOE	14	\$12,296,000	A-2
ROOSEVELT HIGH SCHOOL POOL & BATHHOUSE RENOVATIONS	Recreation and Parks/Cultural Facilities	BOE	14	\$2,700,000	B-7
ROSCOE BOULEVARD - WOODLAKE AVENUE TO VALLEY CIRCLE	Engineering Street Projects	BOE	3, 12	\$3,715,120	A-3
ROSCOE DORA STORM	Stormwater Projects	BOS	6	\$379,400	A-6
ROSECRANS RECREATION (CHILDCARE) CENTER	Recreation and Parks/Cultural Facilities	BOE	15	\$1,300,000	B-7
ROSECRANS RECREATION CENTER SPORT FIELDS	Recreation and Parks/Cultural Facilities	BOE	15	\$3,800,000	B-7
ROSS SNYDER RECREATION CENTER - PARKING LOT	Recreation and Parks/Cultural Facilities	BOE	9	\$2,043,452	B-7
ROSS SNYDER SYNTHETIC BASEBALL FIELDS	Recreation and Parks/Cultural Facilities	BOE	9	\$1,518,269	B-7
ROWENA AVENUE AT HYPERION	Engineering Street Projects	BOE	4	\$423,360	A-3
ROXFORD STREET HERRICK AVENUE TO STETSON CANYON CHANNEL	Stormwater Projects	BOS	7	\$1,596,000	A-6
RUNYON CANYON PARK - FULLER PARKING AREA	Recreation and Parks/Cultural Facilities	BOE	4	\$1,200,000	B-7
RUNYON CANYON PARK (\$2.5 MILLION ACQUISITION)	Recreation and Parks/Cultural Facilities	BOE	4	\$2,507,800	B-7
RUNYON CANYON PARK	Storm Damage Repair Projects	BOE	4	\$597,296	A-5
RUSTIC CANYON RECREATION CENTER - PHASE III	Recreation and Parks/Cultural Facilities	BOE	11	\$47,550	B-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
SAFE CENTERS	Municipal Facility Projects	BOS	8, 12	\$3,816,665	B-2
SAFETY RELATED DRAINAGE	Street Services Street Projects	BSS	Citywide	\$3,315,310	A-8
SAMOA HILLROSE STORM	Stormwater Projects	BOS	2	\$282,720	A-6
SAN FERNANDO MISSION AND LAUREL CANYON BLVD STORM DRAIN	Stormwater Projects	BOS	7	\$1,097,160	A-6
SAN FERNANDO MISSION BOULEVARD SEPULVEDA TO GOLDEN STATE	Engineering Street Projects	BOE	7	\$2,968,000	A-3
SAN FERNANDO RD. - FLETCHER DR TO SR-2, ELM - INTERSTATE 5 FWY	Engineering Street Projects	BOE	13	\$9,211,000	A-3
SAN FERNANDO ROAD / PACOIMA WASH BIKEWAY BRIDGE	Bridge Improvement Program	BOE	7	\$2,000,000	A-2
SAN FERNANDO ROAD BETWEEN ELM STREET AND EAGLE ROCK/ VERDUGO	Engineering Street Projects	DOT	1, 13	\$8,439,001	A-3
SAN FERNANDO ROAD METROLINK BIKE PATH - PHASE 3	Call For Projects	DOT	2,6	\$1,148,000	A-9
SAN FERNANDO ROAD METROLINK BIKE	Call For Projects	DOT	7	\$2,027,350	A-9
SAN FERNANDO ROAD RIGHT-OF-WAY BIKE PATH - PHASE 2 CONSTRUCTION	Call For Projects	DOT	6,7	\$10,211,140	A-9
San Fernando Road Widening - Fletcher Drive to the Glendale Freeway	Call For Projects	DOT	1, 13	\$9,211,000	A-9
SAN FERNANDO ROAD WIDENING AT BALBOA ROAD	Engineering Street Projects	BOE	12	\$660,000	A-3
SAN PEDRO STREET AT FLORENCE	Engineering Street Projects	BOE	9	\$376,000	A-3
SAN VICENTE BOULEVARD MEDIAN	Engineering Street Projects	BOE	4, 10	\$1,366,000	A-3
SANTA FE	Engineering Street Projects	BOE	14	\$4,556,400	A-3
SANTA FE AVENUE - 8TH STREET TO OLYMPIC BOULEVARD	Engineering Street Projects	BOE	14	\$1,468,960	A-3
SANTA MONICA AND	Street Lighting Projects	BSL	13	\$411,000	A-7
SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 1	Proposition O Projects	BOE	11	\$9,916,625	A-4
SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 2	Proposition O Projects	BOE	11	\$3,273,449	A-4
SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 3	Proposition O Projects	BOE	11	\$19,063,028	A-4
SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 4	Proposition O Projects	BOE	11	\$6,546,898	A-4
SATICOY STREET GRADE	Engineering Street Projects	BOE	2	\$46,562,800	A-3
SAWTELLE BOULEVARD	Call For Projects	DOT	11	\$632,000	A-9
SAYRE GARRICK STORM	Stormwater Projects	BOS	7	\$1,366,080	A-6
SCIENTIFIC INVESTIGATION DIVISION TECHNICAL LABORATORY	Municipal Facility Projects	BOE		\$22,770,000	B-2
SECURITY LIGHTING UNIT	Street Lighting Projects	BSL	3-5,7-9,11-14	\$495,000	A-7
SECURITY LIGHTING UNIT	Street Lighting Projects	BSL	1,3,6,9-12	\$495,000	A-7
SECURITY LIGHTING UNIT	Street Lighting Projects	BSL	Citywide	\$495,000	A-7
SECURITY LIGHTING UNIT	Street Lighting Projects	BSL	Citywide	\$495,000	A-7
SECURITY LIGHTING UNITS	Street Lighting Projects	BSL	Citywide	\$198,000	A-7
SEPULVEDA -	Engineering Street Projects	BOE	5, 11	\$13,898,680	A-3
SEPULVEDA BASIN COMMUNITY	Recreation and Parks/Cultural Facilities	BOE	5	\$550,000	B-7
SEPULVEDA BASIN HJELTE	Recreation and Parks/Cultural Facilities	BOE	VAR	\$1,000,000	B-7
SEPULVEDA BASIN LAKE BALBOA (IRRIGATION SYSTEM)	Recreation and Parks/Cultural Facilities	BOE	12	\$2,000,000	B-7
SEPULVEDA BASIN SPORTS	Recreation and Parks/Cultural Facilities	BOE	6, 12	\$30,639,550	B-7



# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
SEPULVEDA BLVD AT BURBANK BLVD INTERSECTION IMPROVEMENT	Engineering Street Projects	BOE	2	\$3,109,000	A-3
SEPULVEDA BOULEVARD - BETWEEN PICO BOULEVARD AND PEARL STREET	Engineering Street Projects	BOE	5	\$7,600,000	A-3
SEPULVEDA BOULEVARD - OLYMPIC BOULEVARD TO PICO BOULEVARD	Engineering Street Projects	BOE	5	\$12,500,000	A-3
Sepulveda Boulevard Reversible Lane - Bike Lane and Intersection Improvements	Call For Projects	DOT	5 and 11	\$11,307,000	A-9
SEPULVEDA BOULEVARD VENTURA BOULEVARD TO GREENLEAF STREET	Engineering Street Projects	BOE	5	\$1,019,217	A-3
SEPULVEDA BOULEVARD WIDENING -	Call For Projects	DOT	11	\$11,620,900	A-9
SEPULVEDA TUNNEL AT MULHOLLAND SERIES TO MULTIPLE	Street Lighting Projects	BSL	5	\$275,000	A-7
SEPULVEDA TUNNEL VENTILATION IMPROVEMENT	Street Services Street Projects	BSS	11	\$264,000	A-8
SESPE AVENUE STORM DRAIN - TUSTIN TO SUTTON	Stormwater Projects	BOS	5	\$611,760	A-6
SHADOW RANCH PARK	Recreation and Parks/Cultural Facilities	BOE	3	\$866,600	B-7
SHELDON/ARLETA PHASE I (GAS SYSTEM RETROFIT)	Recreation and Parks/Cultural Facilities	BOE	6	\$11,343,878	B-7
SHELDON/ARLETA PHASE II	Recreation and Parks/Cultural Facilities	BOE	6	\$4,870,000	B-7
SHELDON/ARLETA PHASE III ( PARK DEVELOPMENT)	Recreation and Parks/Cultural Facilities	BOE	6	\$17,449,540	B-7
SHERMAN OAKS STREET	Street Services Street Projects	BSS	2	\$124,000	A-8
SHERMAN WAY SAFETY	Street Services Street Projects	BSS	3	\$310,000	A-8
SHERMAN WAY TUNNEL UNDER VAN NUYS AIRPORT	Street Lighting Projects	BSL	6	\$3,000,000	A-7
SHOUP AVENUE WIDENING AT VENTURA BOULEVARD	Engineering Street Projects	BOE	3	\$192,000	A-3
SILVER LAKE BOULEVARD RETAINING	Engineering Street Projects	BOE	13	\$1,114,085	A-3
SILVER LAKE BRANCH	Library Bond Program	BOE	13	\$16,384,000	B-3
SILVER LAKE RESERVOIR IMPROVEMENTS - PHASE II	Engineering Street Projects	BOE	4, 13	\$3,037,766	A-3
SINOVA STREET,	Storm Damage Repair Projects	BOE	1	\$181,485	A-5
SKIRBALL CENTER DR WIDENING PHASE	Engineering Street Projects	BOE	5	\$912,000	A-3
Skirball Center Drive Widening from the I-405 Freewat to Mulholland Drive	Call For Projects	DOT	5	\$2,200,000	A-9
SLAUSON RECREATION CENTER - IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	9	\$1,343,916	B-7
SOTO STREET - 10 FREEWAY TO SOUTH OF 8TH STREET	Engineering Street Projects	BOE	14	\$376,000	A-3
SOUTH LOS ANGELES FIRE STATION	Proposition F Program (Fire Facilities)	BOE	9	\$14,396,162	B-5
SOUTH LOS ANGELES FIRE STATION	Proposition F Program (Fire Facilities)	BOE	15	\$20,763,762	B-5
SOUTH LOS ANGELES WETLANDS	Proposition O Projects	BOE	9	\$25,128,910	A-4
SOUTH PARK RECREATION CENTER	Recreation and Parks/Cultural Facilities	BOE	9	\$708,404	B-7
SOUTHEAST YARD / STREET	Municipal Facility Projects	BOE	9	\$13,107,000	B-2
SOUTHWEST SAN FERNANDO VALLEY ROAD & IMPROVEMENTS - PHASE I	Street Services Street Projects	BSS	3	\$2,300,000	A-8
SOUTHWEST SAN FERNANDO VALLEY ROADWAY LIGHTING	Street Lighting Projects	BSL	3	\$1,000,000	A-7
SOUTHWEST YARD IMPROVEMENT PROJECT / STREET SERVICES	Municipal Facility Projects	BOE	4	\$5,624,000	B-2
SPAY AND NEUTER	Proposition F Program (Animal Shelters)	BOE		\$4,179,495	B-4
SPEED HUMP AND TRAFFIC CALMING	Call For Projects	DOT	Citywide	\$6,357,681	A-9

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
ST ANDREWS RECREATION CENTER (OUTDOOR IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	8	\$500,000	B-7
STAIRWAY AND WALKWAY UNIT	Street Lighting Projects	BSL	1, 13	\$115,000	A-7
STAIRWAY AND WALKWAY UNIT	Street Lighting Projects	BSL	2, 3, 6, 7, 11, 13	\$250,000	A-7
STAIRWAY WALKWAY UNIT	Street Lighting Projects	BSL	Citywide	\$150,000	A-7
STATE ROUTE -103 AT ANAHEIM	Engineering Street Projects	BOE	15	\$1,036,800	A-3
STOCKER STREET IMPROVEMENT (NORTHEAST SIDE)	Engineering Street Projects	BOE	8	\$1,094,000	A-3
STONEHURST RECREATION	Recreation and Parks/Cultural Facilities	BOE	2	\$500,000	B-7
STONER PARK (LIGHTING)	Recreation and Parks/Cultural Facilities	BOE	11	\$100,000	B-7
STONER RECREATION CENTER	Recreation and Parks/Cultural Facilities	BOE	11	\$670,443	B-7
STRATHERN PIT	Proposition O Projects	BOE	6	\$22,505,000	A-4
STRATHERN	Engineering Street Projects	BOE	7	\$1,483,400	A-3
STRATHERN STREET (NORTHSIDE) NEAR FAIR AVE	Engineering Street Projects	BOE	7	\$333,136	A-3
STREET LIGHTING IMPROVEMENTS ON DOT NEW SIGNAL/ MODIFICATION	Street Lighting Projects	BSL	Citywide	\$450,000	A-7
STREET LIGHTING REHAB/SERIES TO MULTIPLE PROJECTS	Street Lighting Projects	BSL	Citywide	\$33,522,823	A-7
STREET WIDENING ON VICTORY	Call For Projects	DOT	3	\$11,655,000	A-9
STUDIO CITY FIRE STATION	Proposition F Program (Fire Facilities)	BOE	2	\$13,969,024	B-5
STUDIO CITY	Street Lighting Projects	BSL	2, 4, 5	\$2,750,000	A-7
SUN VALLEY RECREATION CENTER (RESTROOMS)	Recreation and Parks/Cultural Facilities	BOE	6	\$500,000	B-7
SUNLAND BLVD. (EASTSIDE WIDENING) BETWEEN VINEDALE STREET	Engineering Street Projects	BOE	2, 6	\$235,120	A-3
SUNNYDIP TRAIL BULKHEAD,	Storm Damage Repair Projects	BOE	4	\$376,124	A-5
SUNNYNOOK RIVER	Municipal Facility Projects	BOE	VR	\$1,700,000	B-2
SUNSET BL - CANYON VIEW DR TO WEST OF CLIFFWOOD AVE / ANITA AVE	Engineering Street Projects	BOE	11	\$2,850,000	A-3
SUNSET BL WALKWAY BETWEEN BURLINGAME AV TO ROCKINGHAM AV	Engineering Street Projects	BOE	11	\$1,220,000	A-3
SUNSET BLVD - MANDEVILLE CANYON RD TO RIVIERA RANCH RD	Engineering Street Projects	BOE	11	\$3,040,975	A-3
SUNSET BOULEVARD - HILLHURST AVENUE TO VERMONT AVENUE	Engineering Street Projects	BOE	13	\$907,600	A-3
SUNSET BOULEVARD AT HIGHLAND AVE STREET WIDENING	Engineering Street Projects	BOE	4, 13	\$4,470,000	A-3
SUNSET BOULEVARD	Engineering Street Projects	BOE	11	\$855,000	A-3
SUNSET REALIGNMENT - ALLEY EAST	Engineering Street Projects	BOE	11	\$5,200,000	A-3
SWARTHMORE AVENUE STORM	Stormwater Projects	BOS	11	\$794,000	A-6
SYCAMORE DRIVE BULKHEAD UNDER LA PRESA DRIVE	Engineering Street Projects	BOE	4	\$2,500,000	A-3
TARECO DRIVE (3000 BLOCK) SLOPE STABILIZATION	Engineering Street Projects	BOE	4	\$480,000	A-3
TAYLOR YARD	Bridge Improvement Program	BOE	1	\$5,000,000	A-2
TAYLOR YARD RIVER PARK - PARCEL G2 LAND ACQUISITION	Proposition O Projects	BOE	1	\$25,000,000	A-4
TEMESCAL CANYON (PICNIC)	Recreation and Parks/Cultural Facilities	BOE	11	\$250,000	B-7
TEMESCAL CANYON PARK STORMWATER BMP PHASE II	Proposition O Projects	BOE	11	\$3,698,565	A-4
TEMESCAL CANYON STORMWATER BMP PHASE I	Proposition O Projects	BOE	11	\$14,947,435	A-4

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
TEMPLE STREET - HOOVER TO GLENDALE STREETScape IMPROVEMENTS	Street Services Street Projects	BSS	13	\$500,000	A-8
TEMPLE STREET	Municipal Facility Projects	BOE	9	\$1,524,468	B-2
TENNESSEE AVE - SEPULVEDA BLVD TO PONTIUS AVE	Engineering Street Projects	BOE	5	\$1,830,000	A-3
THATCHER YARD / STREET	Municipal Facility Projects	BOE	11	\$6,767,000	B-2
TIERRA DE LA	Recreation and Parks/Cultural Facilities	BOE	1	\$363,855	B-7
TIPTON WAY AT ANNAN TERRACE,	Storm Damage Repair Projects	BOE	14	\$296,216	A-5
TOPANGA 21ST AREA POLICE	Proposition Q Program	BOE	12	\$44,731,853	B-6
TRAFFIC SIGNAL UPGRADES ALONG THE	Call For Projects	DOT		\$400,000	A-9
TRAFFIC SIGNAL UPGRADES WITH STREET LIGHTING IMPROVEMENTS	Call For Projects	DOT	Citywide	\$1,220,000	A-9
TRAMONTO LANDSLIDE REPAIR - GEOTECHNICAL STUDY	Engineering Street Projects	BOE	11	\$300,000	A-3
TUJUNGA AVE BETWEEN ROSCOE AND STRATHERN AVE	Engineering Street Projects	BOE	7	\$770,000	A-3
TUJUNGA AVENUE NORTH OF STRATHERN - WASHOUT	Storm Damage Repair Projects	BOE	6	\$3,457,019	A-5
URBAN FORESTRY DIVISION /STREET SERVICES	Municipal Facility Projects	BOE	1	\$10,000,000	B-2
VALLEY BOULEVARD GRADE SEPARATION NEAR EASTERN AVENUE	Engineering Street Projects	BOE	14	\$54,285,000	A-3
VALLEY BUREAU HEADQUARTERS AND VALLEY TRAFFIC DIVISION	Proposition Q Program	BOE	6	\$32,239,881	B-6
VALLEY CIRCLE BOULEVARD - RELINQUISHMENT	Engineering Street Projects	BOE	3	\$1,280,324	A-3
VALLEY COLLEGE BRIDGE - (DEMOLISH & REBUILD)	Recreation and Parks/Cultural Facilities	BOE	2	\$350,000	B-7
VALLEY OAKS DRIVE, 5800	Stormwater Projects	BOS	4	\$265,000	A-6
VALLEY REGION ELEMENTARY SCHOOL	Street Services Street Projects	BSS	6	\$590,500	A-8
VALLEY REGION ELEMENTARY SCHOOL	Street Services Street Projects	BSS	7	\$3,706,000	A-8
VALLEY REGION ELEMENTARY SCHOOL	Street Services Street Projects	BSS		\$1,779,000	A-8
VALLEY REGION HIGH SCHOOL #4 STREET SIDEWALK IMPROVEMENT	Street Services Street Projects	BSS	12	\$500,000	A-8
VALLEY REGION MACLAY ELEMENTARY SCHOOL	Street Services Street Projects	BSS	7	\$839,300	A-8
VAN NESS RECREATION CENTER - IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	8	\$1,700,004	B-7
VAN NUYS MUNICIPAL BUILDING AND	Seismic Bond Building	BOE	6	\$17,500,000	B-8
VAN NUYS ROAD AND SAFETY IMPROVEMENTS	Street Services Street Projects	BSS	6	\$500,000	A-8
VAN NUYS SHERMAN OAKS PARK (ATHLETIC FIELD IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	2	\$2,000,000	B-7
VAN NUYS-SHERMAN OAKS RECREATION CENTER UAP	Recreation and Parks/Cultural Facilities	BOE	2	\$1,044,100	B-7
VANOWEN STREET - HAYVENHURST AVENUE TO BALBOA BOULEVARD	Engineering Street Projects	BOE	6	\$3,023,920	A-3
VENICE BEACH - SECURITY	Recreation and Parks/Cultural Facilities	BOE	11	\$73,000	B-7
VENICE BEACH SKATE	Recreation and Parks/Cultural Facilities	BOE	11	\$3,474,017	B-7
VENICE BOULEVARD AND LINCOLN BOULEVARD	Engineering Street Projects	BOE	6	\$414,000	A-3
VERMONT AVE - MARTLN LUTHER KING JR BLVD TO VERNON AVE	Street Lighting Projects	BSL	9	\$977,000	A-7
VERMONT AVENUE - 74TH STREET TO 94TH STREET	Street Lighting Projects	BSL	8	\$1,260,000	A-7

# PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
VERMONT AVENUE - SLAUSON AVENUE TO 74TH STREET	Street Lighting Projects	BSL	8, 9	\$1,725,000	A-7
VERMONT AVENUE / 101 FREEWAY -	Bridge Improvement Program	BOE	13	\$10,457,000	A-2
VERMONT SOUTH OF PACIFIC COAST HIGHWAY ST IMPROVEMENT	Engineering Street Projects	BOE	15	\$4,773,200	A-3
VERMONT SOUTH OF PACIFIC COAST HIGHWAY STORM DRAIN IMPROVEMENT	Stormwater Projects	BOS	15	\$500,000	A-6
VIA DE LAS OLAS BETWEEN FRIENDS ST / LOMBARD AV - STORM 1	Storm Damage Repair Projects	BOE	11	\$3,168,645	A-5
VIA DE LAS OLAS EMERGENCY STORM DRAIN	Stormwater Projects	BOS	11	\$2,295,840	A-6
VINE STREET	Municipal Facility Projects	DOT	13	\$19,200,000	B-2
VIRGIL VILLAGE- PHASE II - (SOCCER	Recreation and Parks/Cultural Facilities	BOE	13	\$1,350,587	B-7
VISTA DEL MAR PARK (PLAY EQUIPMENT/PICNIC AREA)	Recreation and Parks/Cultural Facilities	BOE	11	\$200,000	B-7
WATTLES PARK (EROSION & DRAINAGE IMPROVEMENTS)	Recreation and Parks/Cultural Facilities	BOE	4	\$500,000	B-7
WATTS RECREATIONAL YOUTH CENTER (ADA)	Municipal Facility Projects	BOE	15	\$233,760	B-2
WATTS TOWERS ENTRANCE	Municipal Facility Projects	BOE	15	\$50,000	B-2
WEIR STREET	Stormwater Projects	BOS	11	\$345,000	A-6
WELLS DRIVE - MECCA AVENUE TO VANALDEN AVENUE	Engineering Street Projects	BOE	3	\$1,641,680	A-3
WEST HILLS PARK - (PARKING LOT & STREET SIGNAL)	Recreation and Parks/Cultural Facilities	BOE	3	\$666,693	B-7
WEST LOS ANGELES UNIT 1 SERIES TO MULTIPLE	Street Lighting Projects	BSL	5	\$467,392	A-7
WEST VALLEY ANIMAL SHELTER RENOVATION	Proposition F Program (Animal Shelters)	BOE	12	\$19,965,726	B-4
WEST WILSHIRE PARK MISC. IMPROVEMENTS	Recreation and Parks/Cultural Facilities	BOE	4	\$470,000	B-7
WESTCHESTER RECREATION	Recreation and Parks/Cultural Facilities	BOE	11	\$1,242,000	B-7
WESTCHESTER STORMWATER BEST MANAGEMENT PRACTICES	Proposition O Projects	BOE	11	\$32,722,000	A-4
WESTCHESTER STREETScape IMPROVEMENT	Street Services Street Projects	BSS	11	\$980,000	A-8
WESTERN AVE AND PASEO DEL MAR DROP STRUCTURE	Stormwater Projects	BOS	15	\$2,266,000	A-6
WESTERN AVE WIDENING AT SUNSET	Engineering Street Projects	BOE	13	\$925,000	A-3
WESTERN AVE. FROM PICO TO THE I-10 FREEWAY	Engineering Street Projects	BOE	1, 10	\$2,678,240	A-3
WESTMINSTER DOG PARK STORMWATER BEST MANAGEMENT PRACTICES	Proposition O Projects	BOE	11	\$1,438,755	A-4
WESTSIDE PARK RAINWATER	Proposition O Projects	BOE	10	\$7,667,887	A-4
WESTWOOD RECREATION CENTER - VENTILATION SYSTEM	Recreation and Parks/Cultural Facilities	BOE	5	\$414,333	B-7
WHEATLAND AVENUE EAST OF DEBRIS BASIN NORTH OF FOOTHILL	Stormwater Projects	BOS	2	\$1,767,280	A-6
WIDENING SAN FERNANDO ROAD AT	Call For Projects	DOT	12	\$1,632,000	A-9
WILBUR AVENUE - PARTHENIA STREET TO ROSCOE BOULEVARD	Engineering Street Projects	BOE	14	\$1,771,200	A-3
WILSHIRE BL CORRIDOR IMPROVEMENT - SELBY AVENUE TO COMSTOCK	Engineering Street Projects	BOE	5	\$11,488,000	A-3
WILSHIRE BL WIDENING BETWEEN BARRINGTON AVE & FEDERAL	Engineering Street Projects	BOE	5	\$2,720,000	A-3
WLA ANIMAL SERVICES CENTER REPLACEMENT	Proposition F Program (Animal Shelters)	BOE	11	\$28,613,802	B-4

## PROJECT LISTING INDEX

<b>Project Title</b>	<b>Capital Program</b>	<b>Responsible Agency</b>	<b>Council District</b>	<b>Estimated Project Cost</b>	<b>Report Section</b>
WOODLAND HILLS FIRE STATION	Proposition F Program (Fire Facilities)	BOE	3	\$21,267,506	B-5
YORK BOULEVARD FROM SAN PASCUAL AVENUE TO AVENUE 66	Engineering Street Projects	BOE	13	\$235,120	A-3

**TOTAL CIP PROJECT COSTS: \$5,522,696,612**



## SECTION II:

### L.A. RIVER PROJECT LISTING INDEX





## L.A. RIVER PROJECT LISTING INDEX

Project Title	Capital Program	Responsible Agency	Council District	Estimated Project Cost	Report Section
109TH STREET POOL AND BATHHOUSE REPLACEMENT	Recreation and Parks/Cultural Facilities	BOE	15	\$8,583,000	B-7
ALBION DAIRY PARK (LAND ACQUISITION ONLY)	Proposition O Projects	BOE	1	\$5,000,000	A-4
BRIDGE IMPROVEMENT PROGRAM-AVE 19 OVER ARROYO SECO #1090	Bridge Improvement Program	BOE	1	\$4,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-CANOGA AVE/LA RIVER-#1116	Bridge Improvement Program	BOE	3	\$2,770,000	A-2
BRIDGE IMPROVEMENT PROGRAM-COLFAX AVE/LA RIVER #1141	Bridge Improvement Program	BOE	2	\$18,200,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FIRST ST. /LA RIVER #1166	Bridge Improvement Program	BOE	9	\$76,855,660	A-2
BRIDGE IMPROVEMENT PROGRAM-FLETCHER DR/LA RIVER #S-0096	Bridge Improvement Program	BOE	13	\$11,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FOOTHILL /TUJUNGA WASH-#2033	Bridge Improvement Program	BOE	2	\$11,200,000	A-2
BRIDGE IMPROVEMENT PROGRAM-FULTON AVE/LA RIVER-#1176	Bridge Improvement Program	BOE	2	\$2,576,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GLENDALE BLVD. N/LA RIVER #1884	Bridge Improvement Program	BOE	13	\$8,300,000	A-2
BRIDGE IMPROVEMENT PROGRAM-GLENDALE-SOUTH BOUND/LA RIVER #1883	Bridge Improvement Program	BOE	13	\$8,300,000	A-2
BRIDGE IMPROVEMENT PROGRAM-HYPERION AVE/LA RIVER #S-1881	Bridge Improvement Program	BOE	13	\$13,147,000	A-2
BRIDGE IMPROVEMENT PROGRAM-HYPERION/RIVERSIDE/15 S-#1069 & 1882	Bridge Improvement Program	BOE	13	\$2,500,000	A-2
BRIDGE IMPROVEMENT PROGRAM-MOORPARK ST/TUJUNGA WASH #0076	Bridge Improvement Program	BOE	2	\$4,419,282	A-2
BRIDGE IMPROVEMENT PROGRAM-N. MAIN S/LA RIVER S #1010	Bridge Improvement Program	BOE	1	\$11,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-N. SPRING S/LA RIVER-#0859	Bridge Improvement Program	BOE	1	\$49,717,000	A-2
BRIDGE IMPROVEMENT PROGRAM-RADFORD AVE/LA RIVER-#1293	Bridge Improvement Program	BOE	2	\$2,233,000	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE AT ZOO/LA RIVER- #1298	Bridge Improvement Program	BOE	4	\$9,539,106	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR./LA RIVER #0160	Bridge Improvement Program	BOE	1	\$36,965,205	A-2
BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR/LA RIVER #1932	Bridge Improvement Program	BOE	1	\$21,000,000	A-2
BRIDGE IMPROVEMENT PROGRAM-SAN FERNANDO RD #1309	Bridge Improvement Program	BOE	1	\$4,100,000	A-2
BRIDGE IMPROVEMENT PROGRAM-SIXTH S/LA S-1881	Bridge Improvement Program	BOE	14	\$345,158,400	A-2
BRIDGE IMPROVEMENT PROGRAM-TAMPA AVE/LA RIVER #1335	Bridge Improvement Program	BOE	3	\$8,900,000	A-2
BRIDGE IMPROVEMENT PROGRAM-TUJUNGA AVE/LA RIVER #1341	Bridge Improvement Program	BOE	2	\$5,254,347	A-2
BRIDGE IMPROVEMENT PROGRAM-VANOWEN S/LA RIVER #1362	Bridge Improvement Program	BOE	3	\$9,881,000	A-2
BRIDGE IMPROVEMENT PROGRAM-WINNETKA AV/LA RIVER #1388	Bridge Improvement Program	BOE	3	\$10,242,000	A-2
CAMPO DE CAHUENGA- (HISTORIC RENOVATION)	Recreation and Parks/Cultural Facilities	BOE	4	\$260,955	B-7
L.A. RIVER BIKE PATH - FLETCHER DRIVE TO BARCLAY STREET	Call For Projects	DOT	13	\$2,806,000	A-9
L.A. RIVER BIKE PATH - PHASE	Call For Projects	DOT	1,14	\$1,045,000	A-9
L.A. RIVER BIKE PATH - PHASE	Call For Projects	DOT	1	\$1,706,000	A-9
LINDLEY AVENUE / LOS ANGELES RIVER - 0063	Bridge Improvement Program	BOE	3	\$3,797,472	A-2

## L.A. RIVER PROJECT LISTING INDEX

<b>Project Title</b>	<b>Capital Program</b>	<b>Responsible Agency</b>	<b>Council District</b>	<b>Estimated Project Cost</b>	<b>Report Section</b>
LOS ANGELES RIVER PARKWAY - WEST VALLEY PHASE 1	Bridge Improvement Program	BOE	3	\$1,958,000	A-2
LOS ANGELES RIVERFRONT PARK PHASE	Recreation and Parks/Cultural Facilities	BOE	2, 3, 5	\$5,425,674	B-7
NORTH ATWATER PARK	Recreation and Parks/Cultural Facilities	BOE	4	\$2,000,000	B-7
SAN FERNANDO ROAD / PACOIMA WASH BIKEWAY BRIDGE	Bridge Improvement Program	BOE	7	\$2,000,000	A-2
SUNNYSOOK RIVER	Municipal Facility Projects	BOE	VR	\$1,700,000	B-2
TAYLOR YARD	Bridge Improvement Program	BOE	1	\$5,000,000	A-2
TAYLOR YARD RIVER PARK - PARCEL G2 LAND ACQUISITION	Proposition O Projects	BOE	1	\$25,000,000	A-4
URBAN FORESTRY DIVISION /STREET SERVICES	Municipal Facility Projects	BOE	1	\$10,000,000	B-2

**TOTAL L.A. RIVER PROJECT COSTS:           \$754,640,101**

## SECTION III:

# KEY TO READING CAPITAL IMPROVEMENT PROGRAM RECORDS



# Key to Reading Capital Improvement Project Records

## ① Recreation and Parks/Cultural Facilities

### ② Active Projects

③ PROJECT INFORMATION	④ EST. PROJECT COST	⑤ PLANNED FUNDING
<b>Title:</b> GILBERT LINDSAY - PHASE I (SYNTHETIC FIELD) <b>Address:</b> 429 E. 42nd Place Los Angeles, CA 90011 <b>Council District(s)</b> 9 <b>Capital Program:</b> Recreation and Parks/Cultural Facilities <b>Project Type Description:</b> Recreation and Park Facility <b>Agency</b> BOE <b>Project Manager:</b> Somsak Poolperm <b>Est. Const. Start:</b> 8/1/2007 <b>Est. Completion Date:</b> 5/29/2008 <b>Project Description:</b> This completed project provides for outdoor field improvements of Gilbert Lindsay Recreation Center, as follows: installation of new synthetic turf with soil preparation; soil isolation fabric; underlayment materials and sub-base perimeter drainage system; new irrigation system; new permanent soccer goals; new bleachers on concrete pads; new chain link perimeter fencing; new walkways; new signage; and landscaping and trees.	<b>Pre Planning:</b> \$10,300 <b>Acquisition:</b> \$0 <b>Design:</b> \$200,130 <b>Construction</b> \$1,600,000 <b>Const Mgmt:</b> \$140,700 <b>Contingency:</b> \$127,120 <hr/> <b>Total Cost:</b> \$2,078,250	<b>Prop 12</b> \$378,000 <b>Prop K</b> \$160,000 <b>Prop 40</b> \$1,540,250 <hr/> <b>Total Funding</b> \$2,078,250  ⑥ <i>Costs covered in operating budget: \$23,580</i>

⑦ Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
⑧ Prop 12	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$1,540,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,078,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- 1 Capital Improvement Project Section Header      Projects are grouped according to capital improvement project type and are sorted alphabetically by project title.
  
- 2 Active/Conceptual Projects      Active and conceptual projects are grouped separately. All funding totals that appear in the 2008-09 Capital Improvement Program Report (pp. 1-15) include funding for active projects only. Conceptual projects do not have any approved funding.
  
- 3 Project Information      This section contains information on the project title, location (by address/limits and council district), project description, responsible agency and individual, and construction dates. When project start or end dates are unknown or are ongoing "99/99" will appear.
  
- 4 Estimated Project Cost      This section provides the estimated project costs including pre-planning, land acquisition/right-of-way, design, construction (including move-in costs), project and construction management, and contingency. City staff costs are included in the estimate.
  
- 5 Planned Funding      This section summarizes total approved and proposed project funding for all fiscal years. Please note that total funding may not be equal to total cost. In such instances, the difference will be noted below the planned funding section or in the project description.
  
- 6 Costs in Operating Budget      The amount reflects City staff costs that will not be covered by project funding.
  
- 7 Planned Project Activity      This section contains the primary planned project activity for fiscal years covered by this report: PD, Pre-Design; D, Design; LA, Land Acquisition; RW, Right-of-Way; and C, Construction.
  
- 8 Annual Project Funding      This section provides information on approved and proposed funding for each fiscal year according to funding source. TBD (to be determined) will be noted when the funding source is unknown. Please note that funding amounts for each fiscal year correspond to appropriations and not expenditures.



**SECTION A:**

**PHYSICAL PLANT PROJECTS**





## SUMMARY OF PHYSICAL PLANT PROJECTS PROJECT TYPE BY REVENUE SOURCE

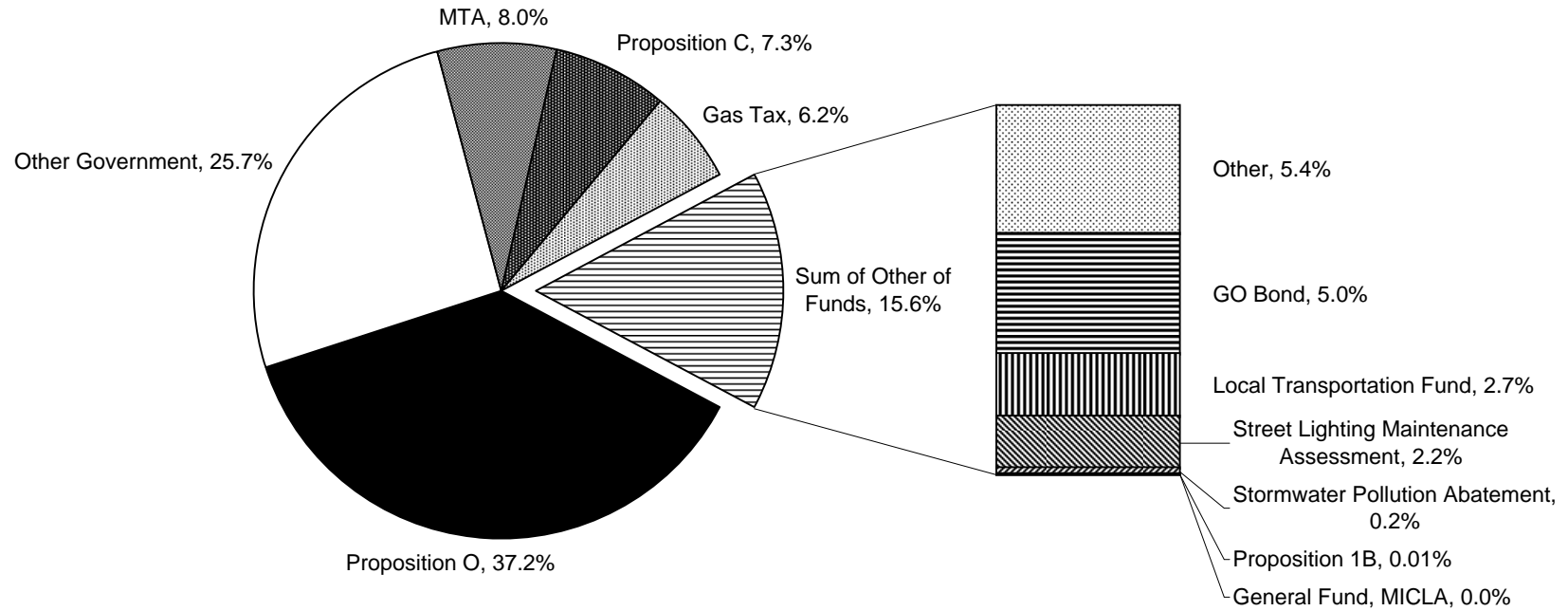
Project Type	Previous Funding	Last Year 2007-08	Proposed					Future Funding	Total Funding
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13		
<b>Gas Tax</b>									
3R Repair & Rehabilitation of Streets	5,649,364	344,748	2,885,000	650,000	290,000	1,355,000	1,095,000	535,000	12,804,112
M1 Major Highway or Selected Streets Widening	3,962,872	-	1,539,000	-	-	-	-	2,154,592	7,656,464
M2 Street Widening of Local Streets	231,251	-	100,000	-	-	-	-	-	331,251
M3 Bridges	389,106	886,000	4,000,000	-	-	-	-	-	5,275,106
M8 Railroad Grade Separation	2,800,000	-	-	-	-	-	-	-	2,800,000
R1 Reconst of Major Highways or Selected Streets	-	-	908,735	548,665	-	-	-	-	1,457,400
R2 Reconst of Local Streets	-	198,200	851,800	-	-	-	-	-	1,050,000
SL Street Lighting	7,405,960	2,961,140	1,186,570	6,880,000	4,208,330	-	-	-	22,642,000
W Miscellaneous	4,358,475	2,136,946	3,238,625	3,257,000	957,000	675,000	660,000	1,530,570	16,813,616
Subtotal	<b>24,797,028</b>	<b>6,527,034</b>	<b>14,709,730</b>	<b>11,335,665</b>	<b>5,455,330</b>	<b>2,030,000</b>	<b>1,755,000</b>	<b>4,220,162</b>	<b>70,829,949</b>
<b>General Fund</b>									
M2 Street Widening of Local Streets	997,235	-	-	-	-	-	-	-	997,235
M3 Bridges	3,500,000	-	-	-	-	-	-	-	3,500,000
W Miscellaneous	2,200,000	560,000	-	264,000	-	-	-	-	3,024,000
Subtotal	<b>6,697,235</b>	<b>560,000</b>	-	<b>264,000</b>	-	-	-	-	<b>7,521,235</b>
<b>GO Bond</b>									
M3 Bridges	9,164,625	4,978,756	12,018,127	2,456,073	3,705,039	2,383,800	-	-	34,706,420
Subtotal	<b>9,164,625</b>	<b>4,978,756</b>	<b>12,018,127</b>	<b>2,456,073</b>	<b>3,705,039</b>	<b>2,383,800</b>	-	-	<b>34,706,420</b>
<b>Local Transportation Fund</b>									
3R Repair & Rehabilitation of Streets	-	498,500	468,500	3,832,000	-	-	-	-	4,799,000
M1 Major Highway or Selected Streets Widening	1,268,300	427,350	763,000	2,381,750	2,512,481	3,305,881	-	-	10,658,762
M3 Bridges	5,704,342	200,000	1,514,000	1,250,000	-	-	-	-	8,668,342
M8 Railroad Grade Separation	7,058,000	5,858,000	3,601,000	2,483,000	-	-	-	-	19,000,000
R1 Reconst of Major Highways or Selected Streets	700,000	-	-	2,118,000	-	-	-	-	2,818,000
SL Street Lighting	246,000	-	-	-	-	-	-	-	246,000
Subtotal	<b>14,976,642</b>	<b>6,983,850</b>	<b>6,346,500</b>	<b>12,064,750</b>	<b>2,512,481</b>	<b>3,305,881</b>	-	-	<b>46,190,104</b>
<b>MICLA</b>									
3R Repair & Rehabilitation of Streets	10,540,773	-	-	-	-	-	-	-	10,540,773
W Miscellaneous	485,702	-	-	-	-	-	-	-	485,702
Subtotal	<b>11,026,475</b>	-	-	-	-	-	-	-	<b>11,026,475</b>
<b>MTA</b>									
3R Repair & Rehabilitation of Streets	593,000	-	6,159,000	1,845,000	422,000	435,000	-	-	9,454,000
B Bikeway	744,000	-	90,000	3,666,000	-	-	-	-	4,500,000
M1 Major Highway or Selected Streets Widening	14,377,744	1,707,186	1,220,666	1,527,132	529,667	529,667	-	-	19,892,064
M2 Street Widening of Local Streets	4,419,000	-	-	-	-	-	-	-	4,419,000
M3 Bridges	15,858,800	11,724,000	11,547,000	9,399,000	18,047,000	-	-	-	66,575,800
P Pedestrian Facilities	1,570,000	445,000	-	1,700,000	-	-	-	-	3,715,000
R1 Reconst of Major Highways or Selected Streets	5,629,000	802,175	-	-	-	-	-	-	6,431,175
Subtotal	<b>43,191,544</b>	<b>14,678,361</b>	<b>19,016,666</b>	<b>18,137,132</b>	<b>18,998,667</b>	<b>964,667</b>	-	-	<b>114,987,039</b>
<b>Other</b>									
3R Repair & Rehabilitation of Streets	15,154,183	169,600	200,000	(67,301)	-	-	-	-	15,456,482
M1 Major Highway or Selected Streets Widening	1,988,227	622,000	200,000	8,828,572	-	1,300,000	-	11,900	12,950,699
M2 Street Widening of Local Streets	3,824,403	-	-	-	-	-	-	-	3,824,403
M3 Bridges	270,000	-	812,000	-	-	-	-	-	1,082,000
O Proposition O Project	-	2,017,850	4,111,420	2,519,640	7,350,000	5,875,313	-	-	21,874,223
SL Street Lighting	525,000	384,000	3,320,000	-	-	-	-	-	4,229,000
SP Stormwater Pollution Abatement	-	2,600,000	4,000,000	1,400,000	-	-	-	-	8,000,000
W Miscellaneous	256,450	298,510	300,000	5,013,575	75,000	75,000	140,000	5,950,000	12,108,535
Subtotal	<b>22,018,263</b>	<b>6,091,960</b>	<b>12,943,420</b>	<b>17,694,486</b>	<b>7,425,000</b>	<b>7,250,313</b>	<b>140,000</b>	<b>5,961,900</b>	<b>79,525,342</b>

## SUMMARY OF PHYSICAL PLANT PROJECTS PROJECT TYPE BY REVENUE SOURCE

Project Type	Previous Funding	Last Year 2007-08	Proposed						Total Funding
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13	Future Funding	
<b>Other Government Funds</b>									
3R Repair & Rehabilitation of Streets	-	760,000	1,610,000	6,399,000	2,420,000	-	-	-	11,189,000
M1 Major Highway or Selected Streets Widening	3,257,100	2,347,750	1,937,500	3,907,250	2,570,400	5,996,700	-	7,976,000	27,992,700
M3 Bridges	80,207,999	57,114,675	42,563,232	104,735,692	304,818,307	22,230,800	-	-	611,670,705
M7 Landscaping	-	120,000	875,000	963,000	-	-	-	-	1,958,000
M8 Railroad Grade Separation	-	4,782,000	3,310,000	1,000,000	-	-	-	-	9,092,000
O Proposition O Project	-	-	-	1,921,118	-	-	-	-	1,921,118
R1 Reconst of Major Highways or Selected Streets	-	1,576,000	3,490,400	4,772,200	-	-	-	-	9,838,600
SL Street Lighting	1,219,700	1,590,000	1,443,000	50,000	361,000	-	-	-	4,663,700
SP Stormwater Pollution Abatement	-	-	5,305,000	400,000	-	-	-	-	5,705,000
W Miscellaneous	-	248,375	580,000	3,919,250	888,000	-	-	-	5,635,625
Subtotal	<b>84,684,799</b>	<b>68,538,800</b>	<b>61,114,132</b>	<b>128,067,510</b>	<b>311,057,707</b>	<b>28,227,500</b>	-	<b>7,976,000</b>	<b>689,666,448</b>
<b>Proposition 1B</b>									
M3 Bridges	-	808,545	20,000	11,672,018	37,530,393	229,400	-	-	50,260,356
Subtotal	-	<b>808,545</b>	<b>20,000</b>	<b>11,672,018</b>	<b>37,530,393</b>	<b>229,400</b>	-	-	<b>50,260,356</b>
<b>Proposition C</b>									
3R Repair & Rehabilitation of Streets	1,640,869	765,331	278,700	1,946,740	1,471,000	1,201,560	1,612,000	-	8,916,200
B Bikeway	448,800	-	1,717,200	334,000	-	-	-	-	2,500,000
M1 Major Highway or Selected Streets Widening	15,366,850	5,620,829	4,908,150	4,905,900	1,700,000	1,800,000	-	736,000	35,037,729
M3 Bridges	15,741,200	10,670,565	3,943,000	2,957,000	4,762,000	173,000	-	-	38,246,765
M8 Railroad Grade Separation	13,107,000	-	5,694,000	4,592,000	-	-	-	-	23,393,000
P Pedestrian Facilities	88,000	410,835	-	425,000	-	-	-	-	923,835
R1 Reconst of Major Highways or Selected Streets	1,015,000	431,940	276,000	-	-	-	-	-	1,722,940
SL Street Lighting	693,000	995,000	675,000	495,000	-	-	-	-	2,858,000
W Miscellaneous	-	-	-	298,650	-	-	-	-	298,650
Subtotal	<b>48,100,719</b>	<b>18,894,500</b>	<b>17,492,050</b>	<b>15,954,290</b>	<b>7,933,000</b>	<b>3,174,560</b>	<b>1,612,000</b>	<b>736,000</b>	<b>113,897,119</b>
<b>Proposition O</b>									
BA Bacteria - TMDL	-	100,000	958,260	558,985	7,302,509	9,022,780	-	-	17,942,534
M1 Major Highway or Selected Streets Widening	-	250,660	280,792	2,114,920	77,031	-	-	-	2,723,403
O Proposition O Project	27,108,304	7,467,180	50,487,678	58,451,915	58,275,819	56,260,653	45,000,000	61,449,056	364,500,605
SP Stormwater Pollution Abatement	-	16,645,993	36,919,959	28,133,839	19,921,183	4,723,700	486,326	-	106,831,000
Subtotal	<b>27,108,304</b>	<b>24,463,833</b>	<b>88,646,689</b>	<b>89,259,659</b>	<b>85,576,542</b>	<b>70,007,133</b>	<b>45,486,326</b>	<b>61,449,056</b>	<b>491,997,542</b>
<b>Stormwater Pollution Abatement</b>									
3R Repair & Rehabilitation of Streets	500,000	-	-	-	-	-	-	-	500,000
D Storm Drain	2,716,500	145,000	595,000	3,405,000	4,445,000	6,565,000	4,518,000	2,410,000	24,799,500
M1 Major Highway or Selected Streets Widening	120,000	-	-	-	-	-	-	-	120,000
SP Stormwater Pollution Abatement	-	-	-	260,000	-	-	-	1,180,000	1,440,000
W Miscellaneous	-	-	-	-	404,000	-	-	-	404,000
Subtotal	<b>3,336,500</b>	<b>145,000</b>	<b>595,000</b>	<b>3,665,000</b>	<b>4,849,000</b>	<b>6,565,000</b>	<b>4,518,000</b>	<b>3,590,000</b>	<b>27,263,500</b>
<b>Street Lighting Maintenance Assessment</b>									
SL Street Lighting	6,527,392	4,405,172	5,117,651	3,500,000	3,500,000	3,700,000	3,575,000	3,500,000	33,825,215
Subtotal	<b>6,527,392</b>	<b>4,405,172</b>	<b>5,117,651</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,700,000</b>	<b>3,575,000</b>	<b>3,500,000</b>	<b>33,825,215</b>
<b>To Be Determined</b>									
3R Repair & Rehabilitation of Streets	-	-	-	1,085,000	-	-	-	-	1,085,000
M1 Major Highway or Selected Streets Widening	-	-	-	210,000	-	-	-	7,600,000	7,810,000
M3 Bridges	-	-	-	2,500,000	-	-	-	-	2,500,000
R2 Reconst of Local Streets	-	-	-	-	-	-	-	36,000	36,000
W Miscellaneous	-	-	-	2,617,575	180,000	80,000	200,000	-	3,077,575
Subtotal	-	-	-	<b>6,412,575</b>	<b>180,000</b>	<b>80,000</b>	<b>200,000</b>	<b>7,636,000</b>	<b>14,508,575</b>
<b>Total Physical Plant Projects</b>	<b>\$301,629,526</b>	<b>\$157,075,811</b>	<b>\$238,019,967</b>	<b>\$320,483,158</b>	<b>\$488,723,159</b>	<b>\$127,918,254</b>	<b>\$57,286,326</b>	<b>\$95,069,118</b>	<b>\$1,786,205,319</b>

# SUMMARY OF PHYSICAL PLANT PROJECTS PROJECT TYPE BY REVENUE SOURCE

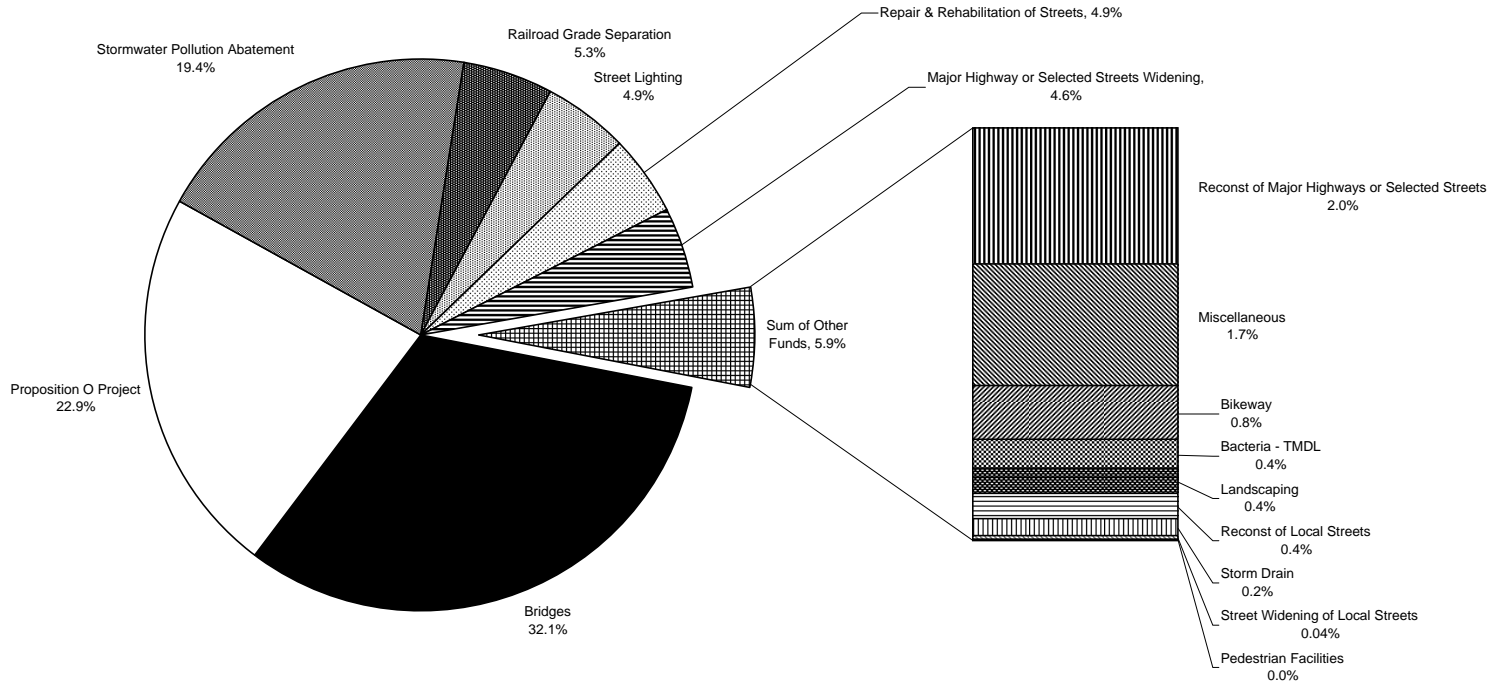
PHYSICAL PLANT - 2008-09 FUNDING BY REVENUE SOURCE



## SUMMARY OF PHYSICAL PLANT PROJECTS BY PROJECT TYPE

Project Type	Previous Funding	Last Year 2007-08	Proposed					Future Funding	Total Funding
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13		
3R Repair & Rehabilitation of Streets	34,078,189	2,538,179	11,601,200	15,690,439	4,603,000	2,991,560	2,707,000	535,000	74,744,567
B Bikeway	1,192,800	-	1,807,200	4,000,000	-	-	-	-	7,000,000
BA Bacteria - TMDL	-	100,000	958,260	558,985	7,302,509	9,022,780	-	-	17,942,534
D Storm Drain	2,716,500	145,000	595,000	3,405,000	4,445,000	6,565,000	4,518,000	2,410,000	24,799,500
Major Highway or Selected Streets Widening	40,341,093	10,975,775	10,849,110	23,875,524	7,389,579	12,932,248	-	18,478,492	124,841,821
M2 Street Widening of Local Streets	9,471,889	-	100,000	-	-	-	-	-	9,571,889
M3 Bridges	130,836,072	86,382,541	76,417,359	134,969,783	368,862,739	25,017,000	-	-	822,485,494
M7 Landscaping	-	120,000	875,000	963,000	-	-	-	-	1,958,000
M8 Railroad Grade Separation	22,965,000	10,640,000	12,605,000	8,075,000	-	-	-	-	54,285,000
O Proposition O Project	27,108,304	9,485,030	54,599,098	62,892,673	65,625,819	62,135,966	45,000,000	61,449,056	388,295,946
P Pedestrian Facilities	1,658,000	855,835	-	2,125,000	-	-	-	-	4,638,835
Reconst of Major Highways or Selected Streets	7,344,000	2,810,115	4,675,135	7,438,865	-	-	-	-	22,268,115
R2 Reconst of Local Streets	-	198,200	851,800	-	-	-	-	36,000	1,086,000
SL Street Lighting	16,617,052	10,335,312	11,742,221	10,925,000	8,069,330	3,700,000	3,575,000	3,500,000	68,463,915
SP Stormwater Pollution Abatement	-	19,245,993	46,224,959	30,193,839	19,921,183	4,723,700	486,326	1,180,000	121,976,000
W Miscellaneous	7,300,627	3,243,831	4,118,625	15,370,050	2,504,000	830,000	1,000,000	7,480,570	41,847,703
<b>Total Physical Plant Projects</b>	<b>\$ 301,629,526</b>	<b>\$ 157,075,811</b>	<b>\$ 238,019,967</b>	<b>\$ 320,483,158</b>	<b>\$ 488,723,159</b>	<b>\$ 127,918,254</b>	<b>\$ 57,286,326</b>	<b>\$ 95,069,118</b>	<b>\$ 1,786,205,319</b>

PHYSICAL PLANT - 2008-09 FUNDING BY PROJECT TYPE



# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 101 FREEWAY PEDESTRIAN OVERCROSSING - LA STREET / MAIN - 0629				<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$1,220,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$299,835	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$0	<b>Total Funding</b>	\$1,519,835	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$1,519,835			
<b>Project Type Description:</b> Pedestrian Facilities				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Indrawati Jones				<b>Total Cost:</b>	\$1,519,835			
<b>Est. Const. Start:</b> 11/06				<b>Est. Completion Date:</b> 04/08				
<b>Project Description:</b>								
This project will improve the pedestrian linkage between Union Station and the Civic Center by widening the westerly sidewalk on Los Angeles Street between the US 101 southbound off-ramp and the El Pueblo Historic District. Similarly, the easterly sidewalk of North Main Street Overcrossing will be widened. Note that the sidewalks are designed as structural decks as opposed to regular non-structural slabs.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MTA Grant	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$299,835	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,220,000</b>	<b>\$299,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 101 FWY PED CROSSING AT LOS ANGELES ST AND NORTH MAIN ST - 0629				<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$2,495,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$624,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$994,000	<b>Total Funding</b>	\$3,119,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$1,700,000			
<b>Project Type Description:</b> Pedestrian Facilities				<b>Const Mgmt:</b>	\$255,000			
<b>Agency</b>				<b>Contingency:</b>	\$170,000			
<b>Project Manager:</b> Indrawati Jones				<b>Total Cost:</b>	\$3,119,000			
<b>Est. Const. Start:</b> 07/10				<b>Est. Completion Date:</b> 08/11				
<b>Project Description:</b>								
This is the art component phase of a multi-phased project which will improve the pedestrian linkage between Union Station and the Civic Center by constructing a gateway art component over the widened westerly sidewalk on the Los Angeles Street Overcrossing structure between the US 101 southbound off-ramp and the El Pueblo Historic District. Similar art work will be constructed along easterly sidewalk of the North Main Street Overcrossing's widened sidewalk. The sidewalk widenings are under a prior phase.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
MTA Grant	\$350,000	\$445,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0
Prop C	\$88,000	\$111,000	\$0	\$425,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$438,000</b>	<b>\$556,000</b>	<b>\$0</b>	<b>\$2,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-AVE 19 OVER ARROYO SECO #1090	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$3,940,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$960,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$900,000	<b>Total Funding</b> \$4,900,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$3,200,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$480,000	
<b>Agency</b> BOE <b>Project Manager:</b> Wenn Chyn	<b>Contingency:</b> \$320,000	
<b>Est. Const. Start:</b> 01/06 <b>Est. Completion Date:</b> 01/09	<b>Total Cost:</b> \$4,900,000	

**Project Description:**

Replace the Ave 19 East and West Bridges (two separate structures) over Arroyo Seco with a two-span, prestressed concrete box girder structure with a total length of approximately 235 ft. The new bridges will maintain two travel lanes in each direction, meet current seismic performance standards and will exceed national rating requirements. During construction, traffic will be reduced from two lanes to one lane in each direction. This project includes the replacement of the Ave 19 West Bridge.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Fed HBP	\$3,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-AVE 26/ARROYO-1875	<b>Pre-Planning:</b> \$0	<b>Prop 1B</b> \$229,400
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$3,185,600
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$1,083,000	<b>Prop G</b> \$285,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,100,000	<b>Total Funding</b> \$3,700,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$310,000	
<b>Agency</b> BOE <b>Project Manager:</b> Wenn Chyn	<b>Contingency:</b> \$207,000	
<b>Est. Const. Start:</b> 10/11 <b>Est. Completion Date:</b> 01/14	<b>Total Cost:</b> \$3,700,000	

**Project Description:**

The bridge will be seismically strengthened to meet the latest California Department of Transportation (CalTrans) seismic requirements. The widening scope will be deleted as a cost reduction measure.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C	C	
Prop 1B	\$0	\$0	\$0	\$0	\$0	\$229,400	\$0	\$0
Fed HBP	\$217,600	\$0	\$582,400	\$0	\$0	\$2,385,600	\$0	\$0
Prop G	\$54,400	\$0	\$145,600	\$0	\$0	\$85,000	\$0	\$0
<b>Annual Total:</b>	<b>\$272,000</b>	<b>\$0</b>	<b>\$728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-AVE 43 AND ARROYO #1877				<b>Pre-Planning:</b>	\$0	<b>Fed HBP</b>	\$3,941,200	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop G</b>	\$558,800	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$750,000	<b>Total Funding</b>	\$4,500,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$3,000,000			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$450,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Wenn Chyn		<b>Contingency:</b>	\$300,000			
<b>Est. Const. Start:</b> 04/12		<b>Est. Completion Date:</b> 07/14		<b>Total Cost:</b>	\$4,500,000			
<b>Project Description:</b>								
This project will rehabilitate and widen the bridge deck by six feet. It will restore architectural barriers and improve bridge approaches and transition guardrails.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	D	C	C	
Fed HBP	\$109,200	\$0	\$290,800	\$0	\$0	\$3,541,200	\$0	\$0
Prop G	\$27,300	\$0	\$72,700	\$0	\$0	\$458,800	\$0	\$0
<b>Annual Total:</b>	\$136,500	\$0	\$363,500	\$0	\$0	\$4,000,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-BRADLEY AVE #1106				<b>Pre-Planning:</b>	\$0	<b>LTF</b>	\$914,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Fed HBP</b>	\$242,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$303,000	<b>Prop G</b>	\$61,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$731,000	<b>Total Funding</b>	\$1,217,000	
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$110,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Jim Wu		<b>Contingency:</b>	\$73,000			
<b>Est. Const. Start:</b> 11/08		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$1,217,000			
<b>Project Description:</b>								
The proposed project will widen the bridge by 7 feet on the south side. The project will improve the bridge's deck geometry, widen the south sidewalk to 5 feet and replace the bridge's existing railings on both sides with ornamental railings.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
LTF	\$0	\$0	\$914,000	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$303,000	\$0	\$914,000	\$0	\$0	\$0	\$0	\$0

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-CANOGA AVE/LA RIVER- #1116	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b>	\$1,998,400
<b>Limits:</b>	<b>Right of Way:</b> \$8,000	<b>Prop G</b>	\$501,600
<b>MIMIS:</b> Council District(s) 3	<b>Design:</b> \$417,000	<b>BTA</b>	\$270,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$1,937,000	<b>Total Funding</b>	\$2,770,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$250,000		
<b>Agency</b> BOE	<b>Contingency:</b> \$158,000		
<b>Project Manager:</b> Shawyue Doong	<b>Total Cost:</b> \$2,770,000		
<b>Est. Const. Start:</b> 05/06	<b>Est. Completion Date:</b> 08/08		

**Project Description:**

This project proposes to retrofit and rehabilitate Canoga Avenue Bridge to the latest Caltrans seismic requirements. The new portion of the bridge will require the construction of new reinforced concrete pier and abutment extensions to include shallow spread footings and deep piles, resulting in the permanent placement of concrete material within the channel. Erection of falsework and formwork will be needed to facilitate construction of the aforementioned pier and abutments. The existing bridge deck will be widened by 17 feet [5.1 meters] only on the westerly side to provide more sufficient shoulders and a safer, wider sidewalk. These improvements will increase the bridge's Sufficiency Rating (SR) and remove it from the State's Eligible Bridge List (EBL) under the Federal Highway and Retrofit (HBRR) Program. Other improvements will be made to the bridge approach roadways and transition guardrails. The project also includes construction of new architectural barriers (bridge railings) and painting of the steel girders.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Fed HBP	\$1,998,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$501,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BTA	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-COLFAX AVE/LA RIVER #1141	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b>	\$1,800,000
<b>Limits:</b>	<b>Right of Way:</b> \$500,000	<b>Fed HBP</b>	\$14,144,000
<b>MIMIS:</b> Council District(s) 2	<b>Design:</b> \$1,680,000	<b>Prop G</b>	\$2,256,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$13,332,940	<b>Total Funding</b>	\$18,200,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,612,236		
<b>Agency</b> BOE	<b>Contingency:</b> \$1,074,824		
<b>Project Manager:</b> Hao Jen Wu	<b>Total Cost:</b> \$18,200,000		
<b>Est. Const. Start:</b> 05/09	<b>Est. Completion Date:</b> 05/11		

**Project Description:**

The scope of work is to demolish the existing bridge and replace it with a new bridge wider by 28 ft and to improve bridge approach & transition guardrail, construct new architectural barriers and inspect, evaluate and/or mitigate approach roadway settlement.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C			
Gas Tax	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$720,000	\$6,712,000	\$6,712,000	\$0	\$0	\$0	\$0	\$0
Prop G	\$180,000	\$1,038,000	\$1,038,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$900,000</b>	<b>\$7,750,000</b>	<b>\$9,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-FIRST ST. /LA RIVER #1166	<b>Pre-Planning:</b> \$4,550,000	<b>GF</b> \$3,500,000
<b>Limits:</b>	<b>Right of Way:</b> \$16,583,023	<b>MTA Grant</b> \$8,260,000
<b>MIMIS:</b> Council District(s) 9	<b>Design:</b> \$4,418,000	<b>Fed HBP</b> \$53,111,220
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$39,880,910	<b>Prop G</b> \$5,248,440
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$6,675,000	<b>Prop C</b> \$6,736,000
<b>Agency</b> BOE <b>Project Manager:</b> Dung Tran	<b>Contingency:</b> \$4,748,727	<b>Total Funding</b> \$76,855,660
<b>Est. Const. Start:</b> 03/08 <b>Est. Completion Date:</b> 06/10	<b>Total Cost:</b> \$76,855,660	

**Project Description:**

This viaduct widening project proposes to restore two westbound lanes of traffic lost due to installation of the MTA's Goldline Light Rail Extension dual track. Widen the entire viaduct to the north by 26 feet and construct new arch superstructure widening in kind. Improve bridge rails and approach roadway transitions with MTA funds. Replicate the historical bridge lighting. Improve Santa Fe Avenue and Myers Street to meet the current vertical & horizontal under-clearances standards under the bridge. Phase 2 work entails girder strengthening aspect of the project to carry the added light rail loads and demolition work in preparation of Phase 3.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
GF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$8,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$45,232,700	\$5,862,400	\$2,016,120	\$0	\$0	\$0	\$0	\$0
Prop G	\$1,465,000	\$0	\$3,783,440	\$0	\$0	\$0	\$0	\$0
Prop C	\$6,736,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$65,193,700</b>	<b>\$5,862,400</b>	<b>\$5,799,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-FLETCHER DR/LA RIVER #S-0096	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$1,100,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop 1B</b> \$848,780
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$1,330,000	<b>Fed HBP</b> \$7,973,074
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$7,816,000	<b>Prop G</b> \$1,178,146
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,172,400	<b>Total Funding</b> \$11,100,000
<b>Agency</b> BOE <b>Project Manager:</b> Shawyue Doong	<b>Contingency:</b> \$781,600	
<b>Est. Const. Start:</b> 01/10 <b>Est. Completion Date:</b> 03/12	<b>Total Cost:</b> \$11,100,000	

**Project Description:**

This project provides for State-mandated seismic retrofit of the Fletcher Drive Bridge to meet the latest Caltrans seismic requirements. Construction activities include increasing the size of the footings, constructing new Cast-In-Drilled-Holes (CIDH) piles, and providing a concrete jacket around all the pier walls. The existing bridge is 469 ft long and about 72 ft wide.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C	C			
Gas Tax	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$0	\$0	\$848,780	\$0	\$0	\$0	\$0
Fed HBP	\$800,000	\$0	\$3,586,537	\$3,586,537		\$0	\$0	\$0
Prop G	\$200,000	\$0	\$489,073	\$489,073	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,175,610</b>	<b>\$4,924,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-FOOTHILL /TUJUNGA WASH-#2033	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$9,540,000
<b>Limits:</b>	<b>Right of Way:</b> \$100,000	<b>Prop G</b> \$360,000
<b>MIMIS:</b> Council District(s) 2	<b>Design:</b> \$1,800,000	<b>Prop C</b> \$1,300,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$8,000,000	<b>Total Funding</b> \$11,200,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,100,000	
<b>Agency</b> BOE <b>Project Manager:</b> Safa Kaddis	<b>Contingency:</b> \$200,000	
<b>Est. Const. Start:</b> 07/07 <b>Est. Completion Date:</b> 06/09	<b>Total Cost:</b> \$11,200,000	

**Project Description:**

This project proposes to replace the T-beam superstructure with a box-girder. The proposed bridge has 5 feet sidewalks and a curb-to-curb width of 56 feet. This project also proposes to retrofit the bridge to meet the latest California Department of Transportation (Caltrans) seismic requirements. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail will be implemented. Initial inspection, evaluation, and/or mitigation of the existing substructure and the approach roadway settlement will be conducted.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Fed HBP	\$1,440,000	\$4,040,000	\$4,060,000	\$0	\$0	\$0	\$0	\$0
Prop G	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,800,000</b>	<b>\$5,340,000</b>	<b>\$4,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-FOURTH ST /LORENA #S-0331	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$7,138,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$290,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$1,450,000	<b>Prop C</b> \$900,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$5,800,000	<b>Total Funding</b> \$8,328,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$870,000	
<b>Agency</b> BOE <b>Project Manager:</b> Raffi Massabki	<b>Contingency:</b> \$208,000	
<b>Est. Const. Start:</b> 12/07 <b>Est. Completion Date:</b> 07/09	<b>Total Cost:</b> \$8,328,000	

**Project Description:**

This project provides for State-mandated seismic retrofit of the 4th Street Bridge to meet the latest Caltrans seismic requirements. Construction activities will include replacement of arch piers, arch abutment columns, floor beams and a portion of the deck at new column locations. The project also provides for constructing a 6 inch concrete jacket around all arch ribs, replacing arch spandrel columns and increasing the size of the arch piers and arch abutments pedestals. The contract construction duration is 220 calendar days.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Fed HBP	\$1,160,000	\$2,989,000	\$2,989,000	\$0	\$0	\$0	\$0	\$0
Prop G	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,450,000</b>	<b>\$3,889,000</b>	<b>\$2,989,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-FULTON AVE/LA RIVER-#1176				<b>Pre-Planning:</b>	\$0	<b>Fed HBP</b>	\$277,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop G</b>	\$2,299,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$346,000	<b>Total Funding</b>	\$2,576,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$1,945,000			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$285,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Timothy Fu		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/08		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$2,576,000			
<b>Project Description:</b>								
The proposed project will widen the bridge deck by 17 feet on each side. The bridge substructure will be reconstructed and improvements made to the railing, approaches, and transition guardrails.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Fed HBP	\$277,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$69,000	\$2,230,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$346,000</b>	<b>\$2,230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-GLENDALE BLVD. N/LA RIVER #1884				<b>Pre-Planning:</b>	\$0	<b>Prop 1B</b>	\$114,700	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Fed HBP</b>	\$7,229,300	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$1,383,000	<b>Prop G</b>	\$956,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$5,534,000	<b>Total Funding</b>	\$8,300,000	
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$830,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Wenn Chyn		<b>Contingency:</b>	\$553,000			
<b>Est. Const. Start:</b> 10/10		<b>Est. Completion Date:</b> 08/13		<b>Total Cost:</b>	\$8,300,000			
<b>Project Description:</b>								
This project will rehabilitate the Hyperion Avenue Bridges, the Glendale Boulevard (northbound & southbound) Bridges over the Los Angeles River and realign the Northbound I-5 off ramp at Glendale Boulevard. The Hyperion Avenue Bridge will be realigned and the west sidewalk will be widened up to 8 feet to improve pedestrian safety along Hyperion Avenue. The Glendale Boulevard Bridges will each be widened by 7 feet to provide a shoulder and wider sidewalk. The project also includes seismic strengthening, restoration of historical barriers and light standards, and improvement of bicycle access to LA River bike path. The Northbound I-5 off-ramp at Glendale Avenue will be realigned to provide a left turn option for Silver Lake neighborhood bound traffic and a safe pedestrian crossing.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C	C	
Prop 1B	\$0	\$0	\$0	\$114,700	\$0	\$0	\$0	\$0
Fed HBP	\$1,106,000	\$0	\$0	\$3,062,300	\$3,061,000	\$0	\$0	\$0
Prop G	\$277,000	\$0	\$0	\$0	\$679,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,383,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,177,000</b>	<b>\$3,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-GLENDALE-SOUTH BOUND/LA RIVER #1883	<b>Pre-Planning:</b> \$0	<b>Prop 1B</b> \$115,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$7,229,000
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$1,383,000	<b>Prop G</b> \$956,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$5,534,000	<b>Total Funding</b> \$8,300,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$830,000	
<b>Agency</b> BOE <b>Project Manager:</b> Wenn Chyn	<b>Contingency:</b> \$553,000	
<b>Est. Const. Start:</b> 10/10 <b>Est. Completion Date:</b> 08/13	<b>Total Cost:</b> \$8,300,000	

**Project Description:**

This project will rehabilitate the Hyperion Avenue Bridges, the Glendale Boulevard (northbound & southbound) Bridges over the Los Angeles River and realign the Northbound I-5 off ramp at Glendale Boulevard. The Hyperion Avenue Bridge will be realigned and the west sidewalk will be widened up to 8 feet to improve pedestrian safety along Hyperion Avenue. The Glendale Boulevard Bridges will each be widened by 7 feet to provide a shoulder and wider sidewalk. The project also includes seismic strengthening, restoration of historical barriers and light standards, and improvement of bicycle access to LA River bike path. The Northbound I-5 off-ramp at Glendale Avenue will be realigned to provide a left turn option for Silver Lake neighborhood bound traffic and a safe pedestrian crossing.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
Prop 1B	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0
Fed HBP	\$1,106,000	\$0	\$0	\$3,062,000	\$3,061,000	\$0	\$0	\$0
Prop G	\$277,000	\$0	\$0	\$0	\$679,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,383,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,177,000</b>	<b>\$3,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-GLENOAKS BL/TUJUNGA WASH #1181	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$2,536,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$364,000
<b>MIMIS:</b> Council District(s) 7	<b>Design:</b> \$370,000	<b>Total Funding</b> \$2,900,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,200,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$330,000	
<b>Agency</b> BOE <b>Project Manager:</b> Safa Kaddis	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 04/09	<b>Total Cost:</b> \$2,900,000	

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 20 feet on each side. A similar widening is proposed for an existing county undercrossing structure few hundred feet west of the bridge. Construction of new architectural barriers and improvements to the bridge street approach are also part of this project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Fed HBP	\$2,536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$364,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Bridge Improvement Program Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-GRAND AVE /2ND TO 4TH S #1184	<b>Pre-Planning:</b> \$0	<b>Prop 1B</b> \$290,191
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$2,875,000
<b>MIMIS:</b> Council District(s) 9	<b>Design:</b> \$550,000	<b>Prop G</b> \$134,809
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,200,000	<b>Total Funding</b> \$3,300,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$330,000	
<b>Agency</b> BOE <b>Project Manager:</b> Jing Wen Jaw	<b>Contingency:</b> \$220,000	
<b>Est. Const. Start:</b> 06/10 <b>Est. Completion Date:</b> 12/11	<b>Total Cost:</b> \$3,300,000	

**Project Description:**

This project proposes to perform a seismic evaluation and retrofit the existing bridge to meet the latest Caltrans seismic requirements. The bridge was first constructed in 1996, and then widened in 2003. The 1996 bridge segment is a four-span structure and is attached to the original multi-span Grand Avenue bridge constructed in the 1970s.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C	C			
Prop 1B	\$0	\$0	\$0	\$290,191	\$0	\$0	\$0	\$0
Fed HBP	\$240,000	\$0	\$1,307,000	\$1,328,000	\$0	\$0	\$0	\$0
Prop G	\$60,000	\$0	\$74,809	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,381,809</b>	<b>\$1,618,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-HYPERION AVE/LA RIVER #S-1881	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$3,770,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop 1B</b> \$418,161
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$2,100,000	<b>Fed HBP</b> \$7,550,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$8,765,000	<b>Prop G</b> \$531,839
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,314,000	<b>Prop C</b> \$877,000
<b>Agency</b> BOE <b>Project Manager:</b> Wenn Chyn	<b>Contingency:</b> \$968,000	<b>Total Funding</b> \$13,147,000
<b>Est. Const. Start:</b> 10/10 <b>Est. Completion Date:</b> 08/13	<b>Total Cost:</b> \$13,147,000	

**Project Description:**

This project will rehabilitate the Hyperion Avenue Bridges, the Glendale Boulevard (northbound & southbound) Bridges over the Los Angeles River and realign the Northbound I-5 off ramp at Glendale Boulevard. The Hyperion Avenue Bridge will be realigned and the west sidewalk will be widened up to 8 feet to improve pedestrian safety along Hyperion Avenue. The Glendale Boulevard Bridges will each be widened by 7 feet to provide a shoulder and wider sidewalk. The project also includes seismic strengthening, restoration of historical barriers and light standards, and improvement of bicycle access to LA River bike path. The Northbound I-5 off-ramp at Glendale Avenue will be realigned to provide a left turn option for Silver Lake neighborhood bound traffic and a safe pedestrian crossing.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
MTA Grant	\$628,000	\$0	\$0	\$1,571,000	\$1,571,000	\$0	\$0	\$0
Prop 1B	\$0	\$0	\$0	\$418,161	\$0	\$0	\$0	\$0
Fed HBP	\$1,200,000	\$0	\$0	\$3,175,000	\$3,175,000	\$0	\$0	\$0
Prop G	\$300,000	\$0	\$0	\$0	\$231,839	\$0	\$0	\$0
Prop C	\$145,000	\$0	\$0	\$366,000	\$366,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,273,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,530,161</b>	<b>\$5,343,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-HYPERION/RIVERSIDE/I5 S-#1069 & 1882	<b>Pre-Planning:</b> \$0	<b>Prop 1B</b> \$290,191
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$2,109,809
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$500,000	<b>Prop G</b> \$100,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$1,666,000	<b>Total Funding</b> \$2,500,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$250,000	
<b>Agency</b> BOE <b>Project Manager:</b> Ejike Mbaruguru	<b>Contingency:</b> \$84,000	
<b>Est. Const. Start:</b> 10/10 <b>Est. Completion Date:</b> 08/13	<b>Total Cost:</b> \$2,500,000	

**Project Description:**

This project will rehabilitate the Hyperion Avenue Bridges, the Glendale Boulevard (northbound & southbound) Bridges over the Los Angeles River and realign the Northbound I-5 off ramp at Glendale Boulevard. The Hyperion Avenue Bridge will be realigned and the west sidewalk will be widened up to 8 feet to improve pedestrian safety along Hyperion Avenue. The Glendale Boulevard Bridges will each be widened by 7 feet to provide a shoulder and wider sidewalk. The project also includes seismic strengthening, restoration of historical barriers and light standards, and improvement of bicycle access to LA River bike path. The Northbound I-5 off-ramp at Glendale Avenue will be realigned to provide a left turn option for Silver Lake neighborhood bound traffic and a safe pedestrian crossing.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C	C	C	
Prop 1B	\$0	\$0	\$0	\$290,191	\$0	\$0	\$0	\$0
Fed HBP	\$400,000	\$0	\$0	\$885,300	\$824,509	\$0	\$0	\$0
Prop G	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,175,491</b>	<b>\$824,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-LA CIENEGA #S-1221	<b>Pre-Planning:</b> \$0	<b>LTF</b> \$80,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$555,000
<b>MIMIS:</b> Council District(s) 10	<b>Design:</b> \$100,000	<b>Prop G</b> \$0
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$500,000	<b>Total Funding</b> \$635,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$35,000	
<b>Agency</b> BOE <b>Project Manager:</b> Timothy Fu	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 05/07 <b>Est. Completion Date:</b> 02/08	<b>Total Cost:</b> \$635,000	

**Project Description:**

This project proposes to retrofit the bridge to meet the latest California Department of Transportation (Caltrans) seismic requirements. Work scope involves construction of concrete end diaphragms and transverse shear keys. Project also proposes to replace noisy expansion joint plates with elastomeric joint seals at bridge abutments.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
LTF	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$555,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$635,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Bridge Improvement Program Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-LAUREL CANYON BLVD. #1233	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$270,000
<b>Limits:</b>	<b>Right of Way:</b> \$100,000	<b>Fed HBP</b> \$2,637,000
<b>MIMIS:</b> Council District(s) 6	<b>Design:</b> \$499,000	<b>Prop G</b> \$363,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,335,000	<b>Prop C</b> \$86,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$422,000	<b>Total Funding</b> \$3,356,000
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Shawyue Doong	<b>Total Cost:</b> \$3,356,000	
<b>Est. Const. Start:</b> 11/09		
<b>Est. Completion Date:</b> 05/11		

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 38 feet [11.6 meters]. Construction of new architectural barriers, sidewalks, driveways and improvements to the bridge approach and transition guardrail are also proposed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
MTA Grant	\$49,000	\$0	\$221,000	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$160,000	\$0	\$1,238,000	\$1,239,000	\$0	\$0	\$0	\$0
Prop G	\$40,000	\$0	\$162,000	\$161,000	\$0	\$0	\$0	\$0
Prop C	\$16,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$1,691,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-MOORPARK ST/TUJUNGA WASH #0076	<b>Pre-Planning:</b> \$0	<b>LTF</b> \$3,905,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$329,000
<b>MIMIS:</b> Council District(s) 2	<b>Design:</b> \$411,000	<b>Prop G</b> \$82,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$3,487,282	<b>Prop C</b> \$103,282
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$521,000	<b>Total Funding</b> \$4,419,282
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Hao Jen Wu	<b>Total Cost:</b> \$4,419,282	
<b>Est. Const. Start:</b> 11/07		
<b>Est. Completion Date:</b> 04/09		

**Project Description:**

The proposed project will widen the bridge deck by 29 ft through the addition of safety shoulders. A substructure supported by new piles will be required. The approach roadway will be aligned for smoother horizontal curvature. Architectural barriers are also proposed for this project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
LTF	\$3,905,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$103,282	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,316,000</b>	<b>\$103,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-N. MAIN S/LA RIVER S #1010	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$1,100,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop 1B</b> \$723,595
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$1,700,000	<b>Fed HBP</b> \$8,708,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$8,135,000	<b>Prop G</b> \$568,405
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,265,000	<b>Total Funding</b> \$11,100,000
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> John Koo	<b>Total Cost:</b> \$11,100,000	
<b>Est. Const. Start:</b> 05/09		
<b>Est. Completion Date:</b> 05/11		

**Project Description:**

This project provides for the seismic retrofit of the North Main Street Bridge to meet the latest California Department of Transportation (Caltrans) seismic requirements. Construction activities will include replacing portions of deck in order to access the arch ribs for retrofitting, retrofitting the arch ribs by providing a thin concrete jacket around the entire arch ribs, and providing transverse in-fill walls between the shortest spandrel walls that support the bridge deck.

The original bridge railings, ornamental lamp posts, sidewalks and crown hinge keystones will also be restored in accordance with the original as-built 1910 design plans as a mitigation measure per the environmental documents.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Gas Tax	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$723,595	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$800,000	\$0	\$7,908,000	\$0	\$0	\$0	\$0	\$0
Prop G	\$200,000	\$0	\$368,405	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,000,000</b>	<b>\$723,595</b>	<b>\$9,376,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-N. SPRING S/LA RIVER- #0859	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$9,094,000
<b>Limits:</b>	<b>Right of Way:</b> \$6,644,500	<b>Prop 1B</b> \$5,230,715
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$3,120,000	<b>Fed HBP</b> \$32,921,085
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$32,152,500	<b>Prop G</b> \$648,200
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$4,680,000	<b>Prop C</b> \$1,823,000
<b>Agency</b> BOE	<b>Contingency:</b> \$3,120,000	<b>Total Funding</b> \$49,717,000
<b>Project Manager:</b> Wenn Chyn	<b>Total Cost:</b> \$49,717,000	
<b>Est. Const. Start:</b> 04/11		
<b>Est. Completion Date:</b> 11/13		

**Project Description:**

This project will widen the bridge by 20 feet with a new 8-foot sidewalk and bike lane on each side. It will also reconfigure traffic lanes to match the existing northeast approach roadway and close Aurora Street at North Spring Street. It will provide a new signalized intersection at Wilhardt Street, realign Baker Street to Wilhardt Street and perform mandatory seismic strengthening.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		R/W			C	C	C	
MTA Grant	\$833,000	\$0	\$0	\$0	\$8,261,000	\$0	\$0	\$0
Prop 1B	\$0	\$0	\$0	\$0	\$5,230,715	\$0	\$0	\$0
Fed HBP	\$640,000	\$7,967,700	\$0	\$0	\$24,313,385	\$0	\$0	\$0
Prop G	\$160,000	\$0	\$0	\$0	\$488,200	\$0	\$0	\$0
Prop C	\$167,000	\$0	\$0	\$0	\$1,656,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,800,000</b>	<b>\$7,967,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,949,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-OWENSMOUTH AV- #1268	<b>Pre-Planning:</b> \$0	<b>LTF</b> \$200,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$1,563,000
<b>MIMIS:</b> Council District(s) 12	<b>Design:</b> \$356,000	<b>Prop G</b> \$237,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$1,430,000	<b>Total Funding</b> \$2,000,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$214,000	
<b>Agency</b> BOE <b>Project Manager:</b> Safa Kaddis	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 05/08 <b>Est. Completion Date:</b> 08/09	<b>Total Cost:</b> \$2,000,000	

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 18 feet. Construction of new architectural barriers and improvements to the bridge approach roadway are also proposed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
LTF	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$285,000	\$1,278,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$71,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$356,000</b>	<b>\$1,644,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-RADFORD AVE/LA RIVER- #1293	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$186,400
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$2,046,600
<b>MIMIS:</b> Council District(s) 2	<b>Design:</b> \$233,000	<b>Total Funding</b> \$2,233,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$1,600,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$240,000	
<b>Agency</b> BOE <b>Project Manager:</b> Grace David	<b>Contingency:</b> \$160,000	
<b>Est. Const. Start:</b> 02/10 <b>Est. Completion Date:</b> 08/12	<b>Total Cost:</b> \$2,233,000	

**Project Description:**

The proposed project will widen the bridge deck by 15.7 feet for a total bridge width of 51.5 feet. The proposed shoulders and sidewalks will be 7.9 feet and 5.9 feet, respectively. The substructure and approach settlement will be inspected, evaluated and mitigated.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C	C	
Fed HBP	\$186,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$46,600	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$233,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Bridge Improvement Program Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE AT ZOO/LA RIVER- #1298			<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$389,106		
<b>Limits:</b>			<b>Right of Way:</b>	\$26,000	<b>LTF</b>	\$1,250,000		
<b>MIMIS:</b> Council District(s) 4			<b>Design:</b>	\$1,289,106	<b>Fed HBP</b>	\$6,917,000		
<b>Capital Program:</b> Bridge Improvement Program			<b>Construction</b>	\$6,825,920	<b>Prop G</b>	\$983,000		
<b>Project Type Description:</b> Bridges			<b>Const Mgmt:</b>	\$986,880	<b>Total Funding</b>	\$9,539,106		
<b>Agency</b> BOE			<b>Project Manager:</b> Jing Wen Jaw	<b>Contingency:</b>	\$411,200			
<b>Est. Const. Start:</b> 08/10			<b>Est. Completion Date:</b> 08/12	<b>Total Cost:</b>	\$9,539,106			
<b>Project Description:</b>								
This project proposes to rehabilitate and widen the existing bridge deck by 24 feet [7.3 meters]. Last year, Caltrans released the Monumental Bridge survey which listed this bridge as having historic significance. The City's Cultural Affairs Commission designated this bridge as a City landmark. This was anticipated and as such, the widening will involve replicating the original ornate barrier and light pole/fixtures. (Note: The City applied for the widening of the adjacent Riverside Drive bridge over 134 Fwy with a completed Project Study Report. However, the project failed to score high enough to obtain grant funding through Metro). As part of the funded project, a bike underpass will be constructed which will allow the LA River Bikepath network to continue westward along the 134 Fwy.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		R/W	D	D	C	C	C	
Gas Tax	\$389,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
Fed HBP	\$720,000	\$23,000	\$0	\$6,174,000	\$0	\$0	\$0	\$0
Prop G	\$180,000	\$3,000	\$0	\$800,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,289,106	\$26,000	\$0	\$8,224,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR./LA RIVER #0160			<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$6,225,000		
<b>Limits:</b>			<b>Right of Way:</b>	\$4,550,000	<b>Fed HBP</b>	\$28,721,605		
<b>MIMIS:</b> Council District(s) 1			<b>Design:</b>	\$2,000,000	<b>Prop G</b>	\$304,600		
<b>Capital Program:</b> Bridge Improvement Program			<b>Construction</b>	\$24,936,735	<b>Prop C</b>	\$1,714,000		
<b>Project Type Description:</b> Bridges			<b>Const Mgmt:</b>	\$3,287,282	<b>Total Funding</b>	\$36,965,205		
<b>Agency</b> BOE			<b>Project Manager:</b> Indrawati Jones	<b>Contingency:</b>	\$2,191,188			
<b>Est. Const. Start:</b> 11/09			<b>Est. Completion Date:</b> 09/12	<b>Total Cost:</b>	\$36,965,205			
<b>Project Description:</b>								
The project proposes to demolish the existing bridge over the LA River, concrete approach spans over Metrolink and Ave 19 East and West roadways, and the viaduct structure (designated as Riverside Dr Viaduct, 53C-1932, W.O. E700010) nearly at 90 degrees to the river-crossing bridge. A new bridge which includes a bike path is proposed along a single, smooth curve alignment of approximately 420-ft radius. A roundabout of approximately 150-ft diameter will be constructed at the intersection of Riverside Dr and San Fernando Rd to achieve capacity enhancement through improved traffic efficiency. The bridge architectural configuration, artistic railing, lighting fixtures, and decorative elements will be developed from an integral concept that is complimentary with the adjacent Ave 19 (Work Order E700004A and E700005A) Bridges and the proposed Confluence Park.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		R/W	D	C	C	C		
MTA Grant	\$784,000	\$0	\$0	\$0	\$5,441,000	\$0	\$0	\$0
Fed HBP	\$1,200,000	\$4,550,000	\$0	\$0	\$22,971,605	\$0	\$0	\$0
Prop G	\$304,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$216,000	\$0	\$0	\$0	\$1,498,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,504,600	\$4,550,000	\$0	\$0	\$29,910,605	\$0	\$0	\$0

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-RIVERSIDE DR/LA RIVER #1932	<b>Pre-Planning:</b> \$0	<b>Prop 1B</b> \$5,000,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$15,695,400
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$1,518,000	<b>Prop G</b> \$304,600
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$15,649,000	<b>Total Funding</b> \$21,000,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$2,300,000	
<b>Agency</b> BOE <b>Project Manager:</b> Indrawati Jones	<b>Contingency:</b> \$1,533,000	
<b>Est. Const. Start:</b> 11/09 <b>Est. Completion Date:</b> 09/12	<b>Total Cost:</b> \$21,000,000	

**Project Description:**

The project proposes to demolish the existing viaduct, the adjacent river-crossing bridge with concrete approach spans over Metrolink and Ave 19 East and West roadways, which is nearly at 90 degrees to the viaduct. A new bridge which includes a bike path is proposed along a single, smooth curve alignment of approximately 420-ft radius. A roundabout of approximately 150-ft diameter will be constructed at the intersection of Riverside Dr and San Fernando Rd to achieve capacity enhancement through improved traffic efficiency. The bridge architectural configuration, artistic railing, lighting fixtures, and decorative elements will be developed from an integral concept that is complimentary with the adjacent Ave 19. Bridges and the proposed Confluence Park.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C	C	C	
Prop 1B	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Fed HBP	\$1,214,400	\$0	\$0	\$0	\$14,481,000	\$0	\$0	\$0
Prop G	\$304,600	\$0	\$0	\$0		\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,519,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,481,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-SAN FERNANDO RD #1309	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$3,571,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$529,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$683,000	<b>Total Funding</b> \$4,100,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,734,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$410,000	
<b>Agency</b> BOE <b>Project Manager:</b> Shawyue Doong	<b>Contingency:</b> \$273,000	
<b>Est. Const. Start:</b> 04/10 <b>Est. Completion Date:</b> 11/11	<b>Total Cost:</b> \$4,100,000	

**Project Description:**

This project will rehabilitate and widen the bridge deck by 5 feet to accommodate a new bike path. It will construct new architectural barriers and improvements to the bridge approach and a transition guardrail will be implemented. It will provide a bike path link from the existing Arroyo Seco Bike Path to the LA River Bike Path.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C		
Fed HBP	\$80,000	\$0	\$0	\$466,000	\$0	\$3,025,000	\$0	\$0
Prop G	\$20,000	\$0	\$0	\$117,000	\$0	\$392,000	\$0	\$0
<b>Annual Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583,000</b>	<b>\$0</b>	<b>\$3,417,000</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-SIXTH S/LA S-1881	<b>Pre-Planning:</b> \$0	<b>LTF</b> \$822,608
<b>Limits:</b>	<b>Right of Way:</b> \$81,833,000	<b>Prop 1B</b> \$36,685,923
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$25,316,000	<b>Fed HBP</b> \$303,409,563
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$178,284,195	<b>Prop G</b> \$1,440,306
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$15,154,156	<b>Prop C</b> \$2,800,000
<b>Agency</b> BOE <b>Project Manager:</b> Hao Jen Wu	<b>Contingency:</b> \$44,571,049	<b>Total Funding</b> \$345,158,400
<b>Est. Const. Start:</b> 06/12 <b>Est. Completion Date:</b> 12/15	<b>Total Cost:</b> \$345,158,400	

**Project Description:**

Seismic studies concluded that this viaduct, with its current state of material deterioration and lack of structural detailing exhibits a high vulnerability to failure under a moderate seismic event. The high risk of collapse and continuing concrete deterioration indicates the need for timely corrective action to 1) seismically retrofit the vulnerable viaduct and remove deteriorated concrete members or 2) replace the existing viaduct. One of the proposed replacement alternatives is to increase the structure width to meet Los Angeles City Transportation Department's recommended dimension of 94 feet. This project will propose mitigation measures consistent with those of Los Angeles River Master Plan.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D		R/W	D	C	C	
LTF	\$822,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$0	\$0	\$9,386,245	\$27,299,678	\$0	\$0	\$0
Fed HBP	\$1,600,000	\$12,349,000	\$0	\$72,446,755	\$217,013,808	\$0	\$0	\$0
Prop G	\$400,000	\$1,040,306	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,600,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,422,608</b>	<b>\$14,589,306</b>	<b>\$0</b>	<b>\$81,833,000</b>	<b>\$244,313,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-SOTO ST. /MISSION #0013	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$8,982,000
<b>Limits:</b>	<b>Right of Way:</b> \$954,000	<b>Fed HBP</b> \$5,061,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$2,007,000	<b>Prop G</b> \$839,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$11,069,000	<b>Prop C</b> \$1,916,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,660,000	<b>Total Funding</b> \$16,798,000
<b>Agency</b> BOE <b>Project Manager:</b> Jing Wen Jaw	<b>Contingency:</b> \$1,108,000	
<b>Est. Const. Start:</b> 09/09 <b>Est. Completion Date:</b> 10/11	<b>Total Cost:</b> \$16,798,000	

**Project Description:**

This project proposes to remove the existing bridge and re-align Mission Road, Soto Street, Huntington Drive North, and Huntington Drive South, while constructing two signalized at-grade intersections. Two new cul-de-sacs will be constructed to provide access to the residential complex and the Rancho Meat Market on the east side of the new intersections. A Type II bike lane and sidewalk will be provided along the new roadway. New landscaped area median and frontage areas will enhance the aesthetics of the vicinity.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C		
MTA Grant	\$963,000	\$0	\$2,778,000	\$5,241,000	\$0	\$0	\$0	\$0
Fed HBP	\$800,000	\$0	\$2,148,000	\$2,113,000	\$0	\$0	\$0	\$0
Prop G	\$200,000	\$0	\$352,000	\$287,000	\$0	\$0	\$0	\$0
Prop C	\$192,000	\$0	\$676,000	\$1,048,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,155,000</b>	<b>\$0</b>	<b>\$5,954,000</b>	<b>\$8,689,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-SOTO ST/VALLEY #0011	<b>Pre-Planning:</b> \$200,000	<b>Fed HBP</b> \$6,640,000
<b>Limits:</b>	<b>Right of Way:</b> \$200,000	<b>Prop G</b> \$693,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$1,200,000	<b>Prop C</b> \$667,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$5,400,000	<b>Total Funding</b> \$8,000,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$700,000	
<b>Agency</b> BOE <b>Project Manager:</b> George Huang	<b>Contingency:</b> \$300,000	
<b>Est. Const. Start:</b> 07/10 <b>Est. Completion Date:</b> 07/12	<b>Total Cost:</b> \$8,000,000	

**Project Description:**

The scope of work is to widen the west side of Soto Street Bridge by approximately 25 ft to a total width of 78 ft and approach roadway. The existing curb barriers and sidewalks will be replaced with architectural barriers and wider sidewalks on both sides of the bridge. The right-of-way from Los Angeles Unified School District (LAUSD) will be required to provide standard street width approach transitions. This project will integrate with the Soto Roadway widening project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		R/W		C	C	C		
Fed HBP	\$800,000	\$266,000	\$0	\$3,541,000	\$2,033,000	\$0	\$0	\$0
Prop G	\$200,000	\$34,000	\$0	\$459,000	\$0	\$0	\$0	\$0
Prop C	\$667,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,667,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$2,033,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-STATE ST/-BUSWAY #1930	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$6,971,000
<b>Limits:</b>	<b>Right of Way:</b> \$100,000	<b>Prop G</b> \$929,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$1,317,000	<b>Total Funding</b> \$7,900,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$5,267,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$790,000	
<b>Agency</b> BOE <b>Project Manager:</b> Indrawati Jones	<b>Contingency:</b> \$426,000	
<b>Est. Const. Start:</b> 06/11 <b>Est. Completion Date:</b> 05/13	<b>Total Cost:</b> \$7,900,000	

**Project Description:**

Rehabilitate and widen the bridge by 28 feet for a total bridge width of 78 feet. The shoulders are approximately 5 feet and sidewalks are over 5 feet. Improvements will be made to the bridge railing and new guardrails will be constructed. Caltrans PSR/PR required due to encroachment into State right-of-way.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C	C	
Fed HBP	\$1,054,000	\$0	\$0	\$0	\$2,818,000	\$3,099,000	\$0	\$0
Prop G	\$263,000	\$0	\$0	\$0	\$365,000	\$301,000	\$0	\$0
<b>Annual Total:</b>	<b>\$1,317,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,183,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-TAMPA AVE/LA RIVER #1335	<b>Pre-Planning:</b> \$0	<b>Prop 50</b> \$875,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Other</b> \$68,000
<b>MIMIS:</b> Council District(s) 3	<b>Design:</b> \$971,000	<b>LTF</b> \$500,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$6,894,000	<b>MTA Grant</b> \$2,100,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,035,000	<b>Prop 1B</b> \$59,640
<b>Agency</b> BOE	<b>Contingency:</b> \$0	<b>Fed HBP</b> \$4,079,050
<b>Project Manager:</b> Wenn Chyn	<b>Total Cost:</b> \$8,900,000	<b>Prop G</b> \$561,310
		<b>Prop C</b> \$657,000
		<b>Total Funding</b> \$8,900,000

**Est. Const. Start:** 11/08      **Est. Completion Date:** 10/10

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 38 feet, to provide curb to curb width of 80 feet. This project also proposes to retrofit the bridge to meet the latest Caltrans seismic requirements. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are to be implemented. Further, as part of this project, a portion of 2 mile riverfront bikepath including a bicycle underpass is proposed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop 50	\$0	\$0	\$875,000	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$243,000	\$1,857,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$59,640	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$560,000	\$1,759,525	\$1,759,525	\$0	\$0	\$0	\$0	\$0
Prop G	\$140,000	\$210,655	\$210,655	\$0	\$0	\$0	\$0	\$0
Prop C	\$28,000	\$629,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$971,000</b>	<b>\$4,515,820</b>	<b>\$3,413,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-TUJUNGA AVE/LA RIVER #1341	<b>Pre-Planning:</b> \$0	<b>LTF</b> \$756,440
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Fed HBP</b> \$318,899
<b>MIMIS:</b> Council District(s) 2	<b>Design:</b> \$464,200	<b>Prop G</b> \$79,725
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$4,099,000	<b>Prop C</b> \$4,099,283
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$600,000	<b>Total Funding</b> \$5,254,347
<b>Agency</b> BOE	<b>Contingency:</b> \$91,147	
<b>Project Manager:</b> Hao Jen Wu	<b>Total Cost:</b> \$5,254,347	
<b>Est. Const. Start:</b> 11/06		<b>Est. Completion Date:</b> 05/08

**Project Description:**

The project proposes to replace and widen the bridge deck by 12 ft for a total bridge width of 60 ft. The shoulders and sidewalks will be 5.6 ft and 4 ft respectively. The substructure and approach settlement of the bridge will be Inspected, evaluated and/or mitigated.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
LTF	\$756,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$318,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$79,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$4,000,000	\$99,283	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$5,155,064</b>	<b>\$99,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-VANOWEN S/LA RIVER #1362	<b>Pre-Planning:</b> \$0	<b>Prop 50</b> \$560,000
<b>Limits:</b>	<b>Right of Way:</b> \$30,000	<b>LTF</b> \$100,000
<b>MIMIS:</b> Council District(s) 3	<b>Design:</b> \$1,070,000	<b>MTA Grant</b> \$2,506,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$7,000,000	<b>Prop 1B</b> \$208,750
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,021,000	<b>Fed HBP</b> \$5,579,600
<b>Agency</b> BOE	<b>Contingency:</b> \$760,000	<b>Prop G</b> \$140,650
<b>Project Manager:</b> Wenn Chyn	<b>Total Cost:</b> \$9,881,000	<b>Prop C</b> \$786,000
		<b>Total Funding</b> \$9,881,000

**Est. Const. Start:** 07/09

**Est. Completion Date:** 07/11

**Project Description:**

This project proposes to replace and widen the existing bridge deck by 24 feet. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed. Furthermore, as part of this project, portions of a 2 mile riverfront bikepath including a bicycle underpass is proposed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop 50	\$0	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$339,000	\$0	\$2,167,000	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$0	\$0	\$208,750	\$0	\$0	\$0	\$0
Fed HBP	\$480,000	\$0	\$2,549,800	\$2,549,800	\$0	\$0	\$0	\$0
Prop G	\$120,000	\$0	\$20,650	\$0	\$0	\$0	\$0	\$0
Prop C	\$106,000	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,045,000</b>	<b>\$0</b>	<b>\$6,077,450</b>	<b>\$2,758,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-VANOWEN SOUTHBOUND #1361	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$2,453,000
<b>Limits:</b>	<b>Right of Way:</b> \$40,000	<b>Prop G</b> \$347,000
<b>MIMIS:</b> Council District(s) 6	<b>Design:</b> \$300,000	<b>Total Funding</b> \$2,800,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$2,148,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$312,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Safa Kaddis	<b>Total Cost:</b> \$2,800,000	

**Est. Const. Start:** 01/10

**Est. Completion Date:** 07/11

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 15 feet [4.6 meters]. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed. Initial inspection, evaluation, and/or mitigation of the existing wingwalls and the approach roadway settlement & stability will be conducted.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Fed HBP	\$240,000	\$0	\$1,106,000	\$1,107,000	\$0	\$0	\$0	\$0
Prop G	\$60,000	\$0	\$144,000	\$143,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-VIA MARISOL #A-0053				<b>Pre-Planning:</b>	\$0	<b>Fed HBP</b>	\$2,976,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$6,000	<b>Prop G</b>	\$424,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$588,000	<b>Total Funding</b>	\$3,400,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$2,266,000			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$340,000			
<b>Agency</b> BOE		<b>Project Manager:</b> John Koo		<b>Contingency:</b>	\$200,000			
<b>Est. Const. Start:</b> 01/12		<b>Est. Completion Date:</b> 05/14		<b>Total Cost:</b>	\$3,400,000			
<b>Project Description:</b>								
This project will widen bridge width to approximately 60 feet, restore original bridge railings, upgrade approach guardrails and strengthen bridge to meet current California Department of Transportation (Caltrans) seismic guidelines.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					D	C	C	
Fed HBP	\$320,000	\$0	\$0	\$0	\$1,328,000	\$1,328,000	\$0	\$0
Prop G	\$80,000	\$0	\$0	\$0	\$172,000	\$172,000	\$0	\$0
<b>Annual Total:</b>	\$400,000	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-WENTWORTH S #1379				<b>Pre-Planning:</b>	\$0	<b>Fed HBP</b>	\$224,200	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop G</b>	\$2,856,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$513,000	<b>Total Funding</b>	\$3,080,200	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$2,054,000			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$308,200			
<b>Agency</b> BOE		<b>Project Manager:</b> Jing Wen Jaw		<b>Contingency:</b>	\$205,000			
<b>Est. Const. Start:</b> 04/10		<b>Est. Completion Date:</b> 09/11		<b>Total Cost:</b>	\$3,080,200			
<b>Project Description:</b>								
The proposed project will replace the existing bridge to match with the existing street approaches. The project will construct a new substructure, new county access roads, railings, and sidewalks.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C	C	
Fed HBP	\$224,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$56,000	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$280,200	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-WEST BL/VENICE- #1380				<b>Pre-Planning:</b>	\$0	<b>LTF</b>	\$42,822	
<b>Limits:</b>				<b>Right of Way:</b>	\$200,000	<b>Fed HBP</b>	\$5,669,000	
<b>MIMIS:</b> Council District(s) 10				<b>Design:</b>	\$981,522	<b>Prop G</b>	\$831,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$4,271,000	<b>Total Funding</b>	\$6,542,822	
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$654,200			
<b>Agency</b> BOE		<b>Project Manager:</b> Shawyue Doong		<b>Contingency:</b>	\$436,100			
<b>Est. Const. Start:</b> 12/11		<b>Est. Completion Date:</b> 11/13		<b>Total Cost:</b>	\$6,542,822			
<b>Project Description:</b>								
This project proposes to replace the existing bridge with a two-span, box-girder bridge on spread foundation. Construction of new superstructure should allow more vertical clearance and meet the current vertical curve design speed. Replacement of the railing with architectural barriers and construction of new approach guard rails will need to meet State Historic Preservation Office requirements.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					D	D	C	C
LTF	\$42,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$400,000	\$0	\$400,000	\$0	\$2,656,000	\$2,213,000	\$0	\$0
Prop G	\$100,000	\$0	\$100,000	\$0	\$344,000	\$287,000	\$0	\$0
<b>Annual Total:</b>	\$542,822	\$0	\$500,000	\$0	\$3,000,000	\$2,500,000	\$0	\$0



# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-WINNETKA AV/LA RIVER #1388	<b>Pre-Planning:</b> \$0	<b>Prop 50</b> \$544,000
<b>Limits:</b>	<b>Right of Way:</b> \$165,000	<b>MTA Grant</b> \$4,097,000
<b>MIMIS:</b> Council District(s) 3	<b>Design:</b> \$827,000	<b>Prop 1B</b> \$45,310
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$7,400,000	<b>Fed HBP</b> \$3,525,300
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,110,000	<b>Prop G</b> \$604,390
<b>Agency</b> BOE <b>Project Manager:</b> Wenn Chyn	<b>Contingency:</b> \$740,000	<b>Prop C</b> \$1,426,000
<b>Est. Const. Start:</b> 05/09 <b>Est. Completion Date:</b> 03/11	<b>Total Cost:</b> \$10,242,000	<b>Total Funding</b> \$10,242,000

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck by 18 feet on each side. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed. Further, as part of this project, a portion of 2 mile riverfront bikepath including a bicycle underpass is proposed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop 50	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$223,000	\$1,031,000	\$2,843,000	\$0	\$0	\$0	\$0	\$0
Prop 1B	\$0	\$25,310	\$20,000	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$463,200	\$1,531,050	\$1,531,050	\$0	\$0	\$0	\$0	\$0
Prop G	\$90,800	\$256,795	\$256,795	\$0	\$0	\$0	\$0	\$0
Prop C	\$215,000	\$862,000	\$349,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$992,000</b>	<b>\$3,706,155</b>	<b>\$5,543,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM-YORK BL/ARROYO #1874	<b>Pre-Planning:</b> \$0	<b>Fed HBP</b> \$5,226,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop G</b> \$774,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$1,000,000	<b>Total Funding</b> \$6,000,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$4,000,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$600,000	
<b>Agency</b> BOE <b>Project Manager:</b> John Koo	<b>Contingency:</b> \$400,000	
<b>Est. Const. Start:</b> 03/12 <b>Est. Completion Date:</b> 06/14	<b>Total Cost:</b> \$6,000,000	

**Project Description:**

Improve and revise the existing bridge deck by removing one traffic lane. Restore historic pylon and original railings. Additional improvements include crack repair and installation of new guardrails.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	D	C	C	
Fed HBP	\$800,000	\$0	\$0	\$0	\$2,213,000	\$2,213,000	\$0	\$0
Prop G	\$200,000	\$0	\$0	\$0	\$287,000	\$287,000	\$0	\$0
<b>Annual Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE IMPROVEMENT PROGRAM -1ST S/GLENDALE #S-0045				<b>Pre-Planning:</b>	\$0	<b>Fed HBP</b>	\$7,520,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop G</b>	\$1,080,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$1,450,000	<b>Total Funding</b>	\$8,600,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$5,800,000			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$870,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Jing Wen Jaw		<b>Contingency:</b>	\$480,000			
<b>Est. Const. Start:</b> 10/10		<b>Est. Completion Date:</b> 10/12		<b>Total Cost:</b>	\$8,600,000			
<b>Project Description:</b>								
Built in 1942, the bridge is currently 54 ft wide and 974 ft in length including its approaches. It is framed with a 5 span reinforced concrete T-beam superstructure and is supported on concrete piles. The maximum span is 202.4 ft. The foundations consist of reinforced concrete pile cap over steel-shell piles. This project will widen the bridge deck by 6.5 feet and retrofit the bridge to meet the latest California Department of Transportation seismic requirements.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Fed HBP	\$880,000	\$0	\$0	\$0	\$3,541,000	\$3,099,000	\$0	\$0
Prop G	\$220,000	\$0	\$0	\$0	\$459,000	\$401,000	\$0	\$0
<b>Annual Total:</b>	\$1,100,000	\$0	\$0	\$0	\$4,000,000	\$3,500,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LA TIJERA / I405-0275				<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$8,784,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$1,000,000	<b>TBD</b>	\$2,500,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$2,200,000	<b>Prop C</b>	\$5,731,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$12,000,000	<b>Total Funding</b>	\$17,015,000	
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$1,600,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Wenn Chyn		<b>Contingency:</b>	\$215,000			
<b>Est. Const. Start:</b> 10/09		<b>Est. Completion Date:</b> 03/11		<b>Total Cost:</b>	\$17,015,000			
<b>Project Description:</b>								
Widen the north side of the bridge over I-405 by 35 ft to accommodate two (or dual) left turn lanes directing traffic into freeway ramps. Widen the bridge over Centinela Creek to provide adequate approach roadway and a right turn pocket lane leading to north-bound on ramp. Widen the freeway on-ramps of both directions per Caltrans current standards to receive the dual-lane entry of traffic.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
MTA Grant	\$1,300,000	\$7,484,000	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
Prop C	\$700,000	\$5,031,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,000,000	\$12,515,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LINDLEY AVENUE / LOS ANGELES RIVER - 0063				<b>Pre-Planning:</b>	\$0	<b>LTF</b>	\$97,472	
<b>Limits:</b>				<b>Right of Way:</b>	\$10,000	<b>Fed HBP</b>	\$3,215,000	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$733,000	<b>Prop C</b>	\$485,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$2,683,572	<b>Total Funding</b>	\$3,797,472	
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$370,900			
<b>Agency</b> BOE		<b>Project Manager:</b> Chen-Min Huang		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/11		<b>Est. Completion Date:</b> 12/13		<b>Total Cost:</b>	\$3,797,472			
<b>Project Description:</b>								
This project proposes to rehabilitate and widen the existing bridge deck by 11 feet (3.4 meters). The construction of new architectural barriers and improvements to the bridge approach and transition guardrails are also proposed.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
LTF	\$97,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed HBP	\$160,000	\$0	\$400,000	\$0	\$1,328,000	\$1,327,000	\$0	\$0
Prop C	\$40,000	\$0	\$100,000	\$0	\$172,000	\$173,000	\$0	\$0
<b>Annual Total:</b>	\$297,472	\$0	\$500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LOS ANGELES RIVER PARKWAY - WEST VALLEY PHASE 1				<b>Pre-Planning:</b>	\$0	<b>Prop 50</b>	\$1,958,000	
<b>Limits:</b> from Mason Ave to Vanalden Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,958,000	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$75,000			
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$1,700,000			
<b>Project Type Description:</b> Landscaping				<b>Const Mgmt:</b>	\$183,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Wenn Chyn		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 04/11		<b>Total Cost:</b>	\$1,958,000			
<b>Project Description:</b>								
This project would enhance the on-going proposed bikeway by incorporating habitat landscape, stormwater quality improvement, recreational facilities, and interpretive signage to create a 2-mile multi-use river parkway. It is an implementation project recommended by LA River Revitalization Master Plan. Majority of the funding is provided by Prop 50. A shortfall of approximately \$542,000 shall be provided by City's funds.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop 50	\$0	\$120,000	\$875,000	\$963,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$120,000	\$875,000	\$963,000	\$0	\$0	\$0	\$0

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> OVERLAND / I-10-1616	<b>Pre-Planning:</b> \$0	<b>Other</b> \$744,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$3,809,000
<b>MIMIS:</b> Council District(s) 5	<b>Design:</b> \$1,274,000	<b>Prop C</b> \$2,021,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$4,500,000	<b>Total Funding</b> \$6,574,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$800,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Jing Wen Jaw	<b>Total Cost:</b> \$6,574,000	
<b>Est. Const. Start:</b> 03/09		
<b>Est. Completion Date:</b> 02/11		

**Project Description:**

This project will widen the existing Overland Ave overcrossing to accommodate three through-lanes in the northbound direction and two through-lanes in the southbound direction. Additionally, it will provide a dedicated right-only lane in the northbound direction from Overland Ave to the I-10 FWY westbound on-ramp and two left turn lanes in the southbound direction leading to the I-10 FWY eastbound on-ramp. The widening of the overcrossing will involve constructing a cast-in-place, reinforced concrete box-girder structure, adjoining to the existing overcrossing at the overhang.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Other	\$0	\$0	\$744,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$907,000	\$0	\$2,902,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$367,000	\$0	\$1,654,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,274,000</b>	<b>\$0</b>	<b>\$5,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ROGAN 710 CONNECTOR	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$10,000,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,130,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$3,000,000	<b>Prop C</b> \$280,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$8,000,000	<b>STPL</b> \$886,000
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,296,000	<b>Total Funding</b> \$12,296,000
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Indrawati Jones	<b>Total Cost:</b> \$12,296,000	
<b>Est. Const. Start:</b> 02/11		
<b>Est. Completion Date:</b> 01/13		

**Project Description:**

This project proposes to construct a four-lane connector road from the northern terminus of Interstate 710 at Valley Blvd to Alhambra Avenue in City of Los Angeles. The connector road will be constructed along the existing alignment of Lowell Avenue through a tunnel to be constructed under an existing elevated multi-track Union Pacific Railroad line running East-West, and through an area of existing Caltrans Right-of-Way (R/W). Caltrans R/W is currently undeveloped. Total width of the proposed roadway is approximately 82 feet (25 meters), including median, shoulders, and sidewalk. The City of Los Angeles is negotiating a license agreement to take over the parcel to construct this connector roadway.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C	C	
Other Govt	\$2,213,000	\$7,787,000	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$250,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$37,000	\$243,000	\$0	\$0	\$0	\$0	\$0	\$0
STPL	\$0	\$886,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,500,000</b>	<b>\$9,796,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAN FERNANDO ROAD / PACOIMA WASH BIKEWAY BRIDGE				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$2,000,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$300,000			
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$1,500,000			
<b>Project Type Description:</b> Bikeway				<b>Const Mgmt:</b>	\$200,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Wenn Chyn		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/11		<b>Est. Completion Date:</b> 06/13		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
At the request of LADOT, this project, as a continuation of the San Fernando Rd Bikeway Phase 2 Project which lies between the railroad track and San Fernando Rd, encompasses the design and construction of a bicycle bridge over the Tujunga Wash. The Bureau of Street Services is responsible for the at-grade bikeway design.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C	C	
Prop C	\$300,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$300,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA TUNNEL STUDY - 0164				<b>Pre-Planning:</b>	\$931,000	<b>MTA Grant</b>	\$651,800	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$279,200	
<b>MIMIS:</b> Council District(s)				<b>Design:</b>	\$0	<b>Total Funding</b>	\$931,000	
<b>Capital Program:</b> Bridge Improvement Program				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Bridges				<b>Const Mgmt:</b>	\$0			
<b>Agency</b>		<b>Project Manager:</b> Jing Jaw		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 07/10		<b>Total Cost:</b>	\$931,000			
<b>Project Description:</b>								
This LA County Metropolitan Transportation Authority funded project involves only the preliminary engineering and environmental document phase of the project. There are two alternatives being studied for the Sepulveda Tunnel: 1) structural rehabilitation, or 2) widening from 3 to 4 lanes and the addition of bike lanes to improve traffic safety. This tunnel was included in the recent Caltrans Mounumental Bridge Survey. It is eligible to be listed on the national register.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	PD			
MTA Grant	\$651,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$279,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$931,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Bridge Improvement Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> TAYLOR YARD BIKEWAY	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$4,500,000
<b>Limits:</b>	<b>Right of Way:</b> \$107,200	<b>Prop C</b> \$500,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$892,800	<b>Total Funding</b> \$5,000,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$3,478,000	
<b>Project Type Description:</b> Bikeway	<b>Const Mgmt:</b> \$522,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Wenn Chyn	<b>Total Cost:</b> \$5,000,000	
<b>Est. Const. Start:</b> 09/11		
<b>Est. Completion Date:</b> 09/13		

**Project Description:**

This project is at the request of LADOT Bikeway Program. This project is a result of a Memorandum of Understanding between the MTA and City of Los Angeles to provide a safe and convenient bicycle and pedestrian link between the Los Angeles River Bikeway (on west bank) and the Taylor Yard (on east bank). The current phase of the proposed bikeway improvement will consist of a minimum 15-ft wide bridge over the River, and a minimum 12-ft wide connection to the Union Pacific's Taylor Yard property. Scope may be expanded to include bike lanes along Taylor Yard Access Road to San Fernando Road, or to provide linkage to the bike trails being developed by Taylor Yard State Park. Department of Water and Power has requested that a re-cycled water pipe be installed over the bridge structure.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			R/W	D	C	C	C	
MTA Grant	\$744,000	\$0	\$90,000	\$3,666,000	\$0	\$0	\$0	\$0
Prop C	\$148,800	\$0	\$17,200	\$334,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$892,800</b>	<b>\$0</b>	<b>\$107,200</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VERMONT AVENUE / 101 FREEWAY - 0609	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$6,897,000
<b>Limits:</b>	<b>Right of Way:</b> \$1,050,000	<b>Prop C</b> \$3,560,000
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$1,433,000	<b>Total Funding</b> \$10,457,000
<b>Capital Program:</b> Bridge Improvement Program	<b>Construction</b> \$6,348,000	
<b>Project Type Description:</b> Bridges	<b>Const Mgmt:</b> \$1,126,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$500,000	
<b>Project Manager:</b> Wenn Chyn	<b>Total Cost:</b> \$10,457,000	
<b>Est. Const. Start:</b> 11/10		
<b>Est. Completion Date:</b> 11/12		

**Project Description:**

This project proposes to rehabilitate and widen the existing bridge deck over US-101 Freeway by approximately 14.1 feet [4.3 meters] for dual left-turn lanes to the Northbound 101. Construction of new barriers and improvements to the bridge approach and transition guard-rail are also proposed. The bridge is owned by Caltrans and all design work will be performed under their oversight.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	D	C	C	C	
MTA Grant	\$428,000	\$472,000	\$636,000	\$2,587,000	\$2,774,000	\$0	\$0	\$0
Prop C	\$230,000	\$303,000	\$414,000	\$1,543,000	\$1,070,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$658,000</b>	<b>\$775,000</b>	<b>\$1,050,000</b>	<b>\$4,130,000</b>	<b>\$3,844,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Bridge Improvement Program Active Projects

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
BTA	270,000	-	-	-	-	-	-	-	270,000
Fed HBP	77,994,999	49,327,675	40,584,232	104,735,692	304,818,307	22,230,800	-	-	599,691,705
Gas Tax	389,106	-	4,000,000	-	-	-	-	-	4,389,106
GF	3,500,000	-	-	-	-	-	-	-	3,500,000
LTF	5,704,342	200,000	1,514,000	1,250,000	-	-	-	-	8,668,342
MTA Grant	18,172,800	12,169,000	11,637,000	14,765,000	18,047,000	-	-	-	74,790,800
Other	-	-	812,000	-	-	-	-	-	812,000
Other Govt	2,213,000	7,787,000	-	-	-	-	-	-	10,000,000
Prop 1B	-	808,545	20,000	11,672,018	37,530,393	229,400	-	-	50,260,356
Prop 50	-	120,000	2,854,000	963,000	-	-	-	-	3,937,000
Prop C	16,278,000	11,081,400	5,660,200	3,716,000	4,762,000	173,000	-	-	41,670,600
Prop G	9,164,625	4,978,756	12,018,127	2,456,073	3,705,039	2,383,800	-	-	34,706,420
STPL	-	886,000	-	-	-	-	-	-	886,000
TBD	-	-	-	2,500,000	-	-	-	-	2,500,000
<b>Annual Total:</b>	<b>\$133,686,872</b>	<b>\$87,358,376</b>	<b>\$79,099,559</b>	<b>\$142,057,783</b>	<b>\$368,862,739</b>	<b>\$25,017,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836,082,329</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ALAMEDA ST / SPRING ST ARTERIAL REDESIGN PHASE V	<b>Pre-Planning:</b> \$154,300	<b>MTA Grant</b>	\$1,000,000
<b>Limits:</b> Along North Spring St. from Mesnager St. to Wilhardt St	<b>Right of Way:</b> \$500,000	<b>Prop C</b>	\$2,946,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$432,560	<b>Total Funding</b>	\$3,946,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,900,000		
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$429,314		
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b> \$529,826		
<b>Est. Const. Start:</b> 02/09 <b>Est. Completion Date:</b> 06/10	<b>Total Cost:</b> \$3,946,000		

**Project Description:**

This phase will improve a portion of North Spring St. from Mesnager St. to Wilhardt St; College St. from Alameda St. to North Main St.; and, Alameda St. between Cesar Chavez Bl to Or St. North Spring St. will be realigned to reduce the bend at Baker St. College St. will be reconstructed to current City standards. The work on Alameda St. will include the reconstruction of existing concrete sidewalks including scored and colored sidewalks and the modifications of two large catch basins. Improvements include new asphalt concrete pavement, curbs and gutters, sidewalks, storm drains, catch basins, landscaping, street lighting, traffic signals and striping. Received Caltrans' authorization to bid project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
MTA Grant	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$2,946,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$3,946,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ALAMEDA STREET / SPRING STREET ARTERIAL REDESIGN PHASE II	<b>Pre-Planning:</b> \$0	<b>SPA</b>	\$120,000
<b>Limits:</b> Along Alameda St. from Ord St. to Alpine St.	<b>Right of Way:</b> \$0	<b>Gas Tax</b>	\$900,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$411,697	<b>MTA Grant</b>	\$1,959,449
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$3,197,043	<b>Prop C</b>	\$1,190,791
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$422,351	<b>Total Funding</b>	\$4,170,240
<b>Agency</b> BOE <b>Project Manager:</b> Michael Haddadin	<b>Contingency:</b> \$139,149		
<b>Est. Const. Start:</b> 09/05 <b>Est. Completion Date:</b> 12/07	<b>Total Cost:</b> \$4,170,240		

**Project Description:**

This project will include the segment north of Ord St. on Alameda St., and North Main St. The work will include the realignment of North Main St. and Alhambra Ave., installation of new traffic signals and controls, crosswalk improvements, street lighting, catch basin relocation, 2-inch asphalt concrete overlay along Alameda street, and traffic striping. In addition 450 feet of new 24-inch storm drain pipe will be provided as well as street trees, landscaping and colored concrete sidewalks.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
SPA	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$1,959,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,190,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$4,170,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALDAMA ST BEHIND 1052-1056 MILWAUKEE AVE BULKHEAD				<b>Pre-Planning:</b>	\$40,000	<b>Gas Tax</b>	\$765,000	
<b>Limits:</b> behind 1052-1056 Milwaukee Ave Bulkhead				<b>Right of Way:</b>	\$25,000	<b>Total Funding</b>	\$765,000	
<b>MIMIS:</b> Council District(s)				<b>Design:</b>	\$60,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$60,000			
<b>Agency</b>		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$80,000			
<b>Est. Const. Start:</b> 02/12		<b>Est. Completion Date:</b> 10/12		<b>Total Cost:</b>	\$765,000			
<b>Project Description:</b>								
The slope be repaired by either grading or by constructing a retaining structure. A subsurface investigation has to be performed in order to determine the subsurface conditions of the slope and the unimproved roadway of Aldama Street.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	D	C	C	
Gas Tax	\$0	\$0	\$0	\$40,000	\$145,000	\$450,000	\$130,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$40,000	\$145,000	\$450,000	\$130,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALTA MESA (@3832-3840) BULKHEAD				<b>Pre-Planning:</b>	\$5,000	<b>Gas Tax</b>	\$425,000	
<b>Limits:</b> 3832-3840 Alta Mesa				<b>Right of Way:</b>	\$10,000	<b>Total Funding</b>	\$425,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$25,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$375,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$25,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$40,000			
<b>Est. Const. Start:</b> 06/12		<b>Est. Completion Date:</b> 02/13		<b>Total Cost:</b>	\$480,000		<i>Costs covered in operating budget: \$55,000</i>	
<b>Project Description:</b>								
AKA: Hacienda Dr/Avenida Del Sol/Alta Mesa Bulkheads Phase 4 This project restores lateral support to the street with the construction of approximately 250 LF of an approximately 12 high bulkhead wall. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C	C	
Gas Tax	\$50,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$175,000
<b>Annual Total:</b>	\$50,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$175,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ANAHEIM STREET - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL				<b>Pre-Planning:</b>	\$3,200	<b>MTA Grant</b>	\$1,300,000	
<b>Limits:</b> Along Anaheim St. from Dominguez Channel to Farragut Av				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$700,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$365,435	<b>Total Funding</b>	\$2,000,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,379,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$252,365			
<b>Agency</b> BOE		<b>Project Manager:</b> Rafael Villegas		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 7/2/2009		<b>Est. Completion Date:</b> 3/2/2010		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
This project will widen the existing roadway from 78 feet to 84 feet to increase traffic lanes from 4 lanes to 6 lanes and upgrade the highway to Major Highway Standards. The improvements will include construction of asphalt concrete pavement, and concrete curbs and gutters. Request to MTA to reduce the scope of work was declined. Project will not move forward. Funding will be de-obligated by MTA.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
MTA Grant	\$0	\$184,317	\$184,318	\$931,365	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$184,317	\$184,318	\$1,631,365	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> ARBOR VITAE STREET WIDENING LA CIENEGA TO AIRPORT BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$2,294,572	
<b>Limits:</b> Arbor Vitae - Between La Cienega Bl to Airport Bl				<b>Right of Way:</b>	\$300,000	<b>MTA Grant</b>	\$1,619,428	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$255,000	<b>Prop C</b>	\$1,641,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$4,000,000	<b>Total Funding</b>	\$5,555,000	
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$600,000			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$400,000			
<b>Est. Const. Start:</b> 03/09 <b>Est. Completion Date:</b> 06/10				<b>Total Cost:</b>	\$5,555,000			
<b>Project Description:</b>								
This project provides for widening of Arbor Vitae St between La Cienega Blvd and Airport Blvd at narrow and bottleneck locations to provide for two lanes of traffic in each direction and median left-turn channelization.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other	\$255,000	\$0	\$0	\$2,039,572	\$0	\$0	\$0	\$0
MTA Grant	\$1,619,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,641,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,515,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,039,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> ASILOMAR BLVD LANDSLIDE REPAIR - GEOTECHNICAL STUDY				<b>Pre-Planning:</b>	\$392,000	<b>Other</b>	\$6,382,000	
<b>Limits:</b> Asilomar				<b>Right of Way:</b>	\$200,000	<b>Gas Tax</b>	\$460,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$250,000	<b>Total Funding</b>	\$6,842,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$5,300,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$200,000			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards / Ro				<b>Contingency:</b>	\$500,000			
<b>Est. Const. Start:</b> 09/07 <b>Est. Completion Date:</b> 06/08				<b>Total Cost:</b>	\$6,842,000			
<b>Project Description:</b>								
As requested by the City Attorney's Office, the funding is for a concept report for a landslide repair project. The geotechnical investigation and report is funded by both the City and private landowners. Other cost estimates are preliminary.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	PD	PD	D	D	R/W	
Other	\$0	\$42,000	\$0	\$100,000	\$75,000	\$75,000	\$140,000	\$5,950,000
Gas Tax	\$0	\$150,000	\$0	\$100,000	\$75,000	\$75,000	\$60,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$192,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$5,950,000</b>

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> AVENIDA DEL SOL (@3712-3760) BULKHEAD				<b>Pre-Planning:</b>	\$5,000	<b>Gas Tax</b>	\$480,000	
<b>Limits:</b> 3712-3760 Alta Mesa				<b>Right of Way:</b>	\$15,000	<b>Total Funding</b>	\$480,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$30,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$415,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$30,000			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$50,000			
<b>Est. Const. Start:</b> 12/11 <b>Est. Completion Date:</b> 11/12				<b>Total Cost:</b>	\$545,000	<i>Costs covered in operating budget: \$65,000</i>		
<b>Project Description:</b>								
AKA: Hacienda Dr/Avenida Del Sol/Alta Mesa Bulkheads Phase 3 This project restores lateral support to the street with the construction of approximately 145 LF of an approximately 12 high bulkhead wall. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	D	R/W	C	
Gas Tax	\$50,000	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
<b>Annual Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,000</b>	<b>\$215,000</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> AVENIDA DEL SOL (@3920-3940) BULKHEAD				<b>Pre-Planning:</b>	\$5,000	<b>Gas Tax</b>	\$515,000	
<b>Limits:</b> 3920-3940 Avenida Del Sol				<b>Right of Way:</b>	\$15,000	<b>Total Funding</b>	\$515,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$35,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$440,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$35,000			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$60,000			
<b>Est. Const. Start:</b> 12/11 <b>Est. Completion Date:</b> 11/12				<b>Total Cost:</b>	\$590,000			
<b>Project Description:</b>							<i>Costs covered in operating budget: \$75,000</i>	
AKA: Avenida del Sol and Alta Mesa Dr Bulkheads Phase 2								
This project restores lateral support to the street with the construction of approximately 150 LF of an approximately 12 high bulkhead wall. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	D	C	C	
Gas Tax	\$50,000	\$0	\$0	\$0	\$0	\$240,000	\$225,000	\$0
<b>Annual Total:</b>	\$50,000	\$0	\$0	\$0	\$0	\$240,000	\$225,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALBOA AND SAN FERNANDO INTERSECTION IMPROVEMENT				<b>Pre-Planning:</b>	\$48,500	<b>SAFETEA-LU</b>	\$450,000	
<b>Limits:</b> Balboa Blvd at San Fernando Road				<b>Right of Way:</b>	\$0	<b>TBD</b>	\$210,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$125,000	<b>Total Funding</b>	\$660,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$350,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$66,500			
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$70,000			
<b>Est. Const. Start:</b> 5/9/2009 <b>Est. Completion Date:</b> 11/9/2009				<b>Total Cost:</b>	\$660,000			
<b>Project Description:</b>								
Due to limited budget, this project scope was revised in April 2008. The new scope will provide two left turn lanes on Balboa Blvd to facilitate left turn demand onto Balboa Rd. It also widens Balboa Rd for two additional feet. The project will construct curb and cutter, gutter, asphalt concrete pavement and retaining wall. Additional funding is needed to proceed to construction in 2009-10.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	C				
SAFETEA-LU	\$50,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$50,000	\$100,000	\$100,000	\$410,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENT				<b>Pre-Planning:</b>	\$42,320	<b>MTA Grant</b>	\$1,303,000	
<b>Limits:</b> Victory Blvd at Balboa Blvd				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$2,420,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$530,680	<b>Total Funding</b>	\$3,723,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,750,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$400,000			
<b>Agency</b> DOT <b>Project Manager:</b> Paul Meshkin				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/09 <b>Est. Completion Date:</b> 03/10				<b>Total Cost:</b>	\$3,723,000			
<b>Project Description:</b>								
This project will widen Victory Blvd east of Balboa Blvd with combined widening of 16 feet to accommodate the addition of a westbound left turn lane and a bus bay adjacent to the Victory/Balboa Park and Ride Facility. Improvements include construction of concrete curbs, cutters, gutters and sidewalks, asphalt concrete pavement, street lighting, and striping.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
MTA Grant	\$107,681	\$92,869	\$1,036,350	\$66,100	\$0	\$0	\$0	\$0
Prop C	\$199,979	\$172,471	\$1,924,650	\$122,900	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$307,660	\$265,340	\$2,961,000	\$189,000	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALBOA BLVD WIDENING AT RINALDI STREET				<b>Pre-Planning:</b>	\$15,000	<b>Prop C</b>	\$1,438,000	
<b>Limits:</b> Balboa Blvd and Rinaldi				<b>Right of Way:</b>	\$450,000	<b>Total Funding</b> \$1,438,000		
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$190,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$549,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$124,000			
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$110,000			
<b>Est. Const. Start:</b> 4/1/2011 <b>Est. Completion Date:</b> 12/31/2011				<b>Total Cost:</b>	\$1,438,000			
<b>Project Description:</b>								
This project will widen Balboa Blvd between Rinaldi St and Ronald Reagan Freeway (SR-118) on-ramp to allow the additional right turn lane. This will relieve the bottleneck condition and improve traffic flow, not only onto the freeway on-ramps, but also on Balboa Blvd and Rinaldi St. Right-of-way acquisition is required. Improvements include construction of concrete curbs, gutters and sidewalks, asphalt concrete pavement, storm drains and sanitary sewer facilities, street lighting, and, traffic signals. Also includes replacement of street trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	R/W	C	C		
Prop C	\$0	\$0	\$186,000	\$492,000	\$760,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,000</b>	<b>\$492,000</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPROVEMENT PHASE 4				<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$1,729,000	
<b>Limits:</b> Barham at Cahuenga, Coral, Alameda and at Cordova				<b>Right of Way:</b>	\$24,974	<b>Prop C</b>	\$931,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$447,200	<b>Total Funding</b> \$2,660,000		
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,502,261			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$310,000			
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas				<b>Contingency:</b>	\$375,565			
<b>Est. Const. Start:</b> 04/10 <b>Est. Completion Date:</b> 12/10				<b>Total Cost:</b>	\$2,660,000			
<b>Project Description:</b>								
This project will widen the northbound approach of Cahuenga Boulevard East at Barham Boulevard, northbound approach of Cahuenga Boulevard West at Barham Boulevard, westbound approach of Barham Boulevard at Coral Drive and southbound approach of Cahuenga Boulevard at Odin Street. Also improvements to Alameda Avenue and Cordova Street / State Route 134 Freeway westbound ramp will be constructed to provide an additional eastbound through lane. Memorandum of Understanding has been executed between the MTA and the City of LA. Additional requirements by Caltrans will increase the project cost by as much as \$1.5M. City is evaluating options.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MTA Grant	\$1,729,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$931,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BLYTHE STREET NEAR YOLANDA AVE - A'11 SEWER				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$231,251	
<b>Limits:</b> Along Blythe Street between Yolanda Ave and Geyser Ave				<b>Right of Way:</b>	\$5,920	<b>Total Funding</b> \$231,251		
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$75,040			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$150,291			
<b>Agency</b> BOE <b>Project Manager:</b> Shaun Yepremian				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 01/10				<b>Total Cost:</b>	\$231,251			
<b>Project Description:</b>								
Provide street, sewer and drainage facilities to pending applicants in conjunction with the Assessment Program along Blythe St near Yolanda Ave. Design is completed. This assessment project will require a second voting for construction.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$231,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$231,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BROADWAY SIDEWALKS 2ND TO 3RD AND NORTHWEST 4TH STREET				<b>Pre-Planning:</b>	\$50,000	<b>Other</b>	\$5,650,000	
<b>Limits:</b> Broadway 2nd to 3rd and Northwest 4th St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$5,650,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$200,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$4,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$600,000			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$800,000			
<b>Est. Const. Start:</b> 11/1/2009 <b>Est. Completion Date:</b> 11/1/2010				<b>Total Cost:</b>	\$5,650,000			
<b>Project Description:</b>								
This project proposes to reconstruct the sidewalks on Broadway between 2nd and 3rd St and at the northwest corner of Broadway and 4th St. Sidewalks are over basement areas and this project includes reconstruction of the basement ceiling slabs under the sidewalks. CRA is arranging funding from various sources. A \$1 million loan from other City funding sources may be required to cash flow construction in 2009-10.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C/CM				
Other	\$0	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BUNDY DRIVE WIDENING - WILSHIRE BLVD TO SANTA MONICA BLVD				<b>Pre-Planning:</b>	\$50,000	<b>SAFETEA-LU</b>	\$3,400,000	
<b>Limits:</b> Bundy Dr - Wilshire Bl to Santa Monica Bl				<b>Right of Way:</b>	\$1,000,000	<b>Prop C</b>	\$850,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$800,000	<b>Total Funding</b>	\$4,250,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,400,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> DOT <b>Project Manager:</b> Paul Meskin/Michae				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 7/1/2012 <b>Est. Completion Date:</b> 7/1/2013				<b>Total Cost:</b>	\$4,250,000			
<b>Project Description:</b>								
This project proposes to widen Bundy Dr between Wilshire Bl to Santa Monica Bl to Modified Secondary Highway Standards by eliminating the existing "jut-outs" that restrict to two lanes in each direction with no parking. The proposed project will provide for two lanes in each direction plus left turn pockets and parking lanes on both sides of the street. Right-of-way will be required for this project. Also, this project may be considered to extend one block north of Wilshire Bl to Goshen Ave. A project in 1999, Bundy Dr- 250 feet north of Santa Monica Bl to 325 southwest LA Grange Ave, widened Bundy Dr to Modified Secondary Highway Standards. The Department of Transportation is the lead department for this SAFETEA-LU project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D						
SAFETEA-LU	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$2,720,000
Prop C	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$680,000
<b>Annual Total:</b>	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BURBANK BLVD - LANKERSHIM BLVD TO CLEON AVE	<b>Pre-Planning:</b> \$88,000	<b>LTF</b> \$5,395,762
<b>Limits:</b> Burbank Blvd between Lankershim and Cleon	<b>Right of Way:</b> \$4,500,000	<b>RSTP</b> \$5,042,700
<b>MIMIS:</b> Council District(s) 4	<b>Design:</b> \$1,272,000	<b>Prop C</b> \$4,978,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$6,919,665	<b>Total Funding</b> \$15,416,462
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$1,245,540	
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$1,391,257	
<b>Est. Const. Start:</b> 12/1/2010 <b>Est. Completion Date:</b> 5/30/2012	<b>Total Cost:</b> \$15,416,462	

**Project Description:**

This project will widen approximately 0.7 mile of Burbank Blvd 13 feet on both sides between Lankershim Blvd and Cleon Ave to Major Highway Standards. Improvements include construction of concrete curbs, cutters, gutters and sidewalks; asphalt concrete pavement; storm drains and sanitary sewer facilities; street lighting; and, traffic signals. Also includes replacement of street trees. Project schedule has been delayed for more than 2 years and the annual funding and project activity do not reflect this change.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	R/W	R/W	C	C		
LTF	\$0	\$0	\$0	\$722,000	\$2,336,881	\$2,336,881	\$0	\$0
RSTP	\$0	\$0	\$0	\$0	\$710,000	\$4,276,700	\$0	\$56,000
Prop C	\$0	\$810,000	\$2,050,000	\$2,062,000	\$0	\$0	\$0	\$56,000
<b>Annual Total:</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$2,050,000</b>	<b>\$2,784,000</b>	<b>\$3,046,881</b>	<b>\$6,613,581</b>	<b>\$0</b>	<b>\$112,000</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BURBANK BLVD AND WOODLEY AVE INTERSECTION IMPROVEMENT	<b>Pre-Planning:</b> \$24,000	<b>Other</b> \$209,000
<b>Limits:</b> Burbank Blvd and Woodley Avenue Intersection	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$160,000
<b>MIMIS:</b> Council District(s) 6	<b>Design:</b> \$50,000	<b>Total Funding</b> \$369,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$211,000	
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$42,000	
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$42,000	
<b>Est. Const. Start:</b> 12/29/2008 <b>Est. Completion Date:</b> 6/29/2009	<b>Total Cost:</b> \$369,000	

**Project Description:**

This project will modify the existing median to add a left turn pocket eastbound to northbound Woodley Avenue. New trees will be planted in the median and more street lights will be provided. The Department of Transportation is working on secure funding.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Other	\$0	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$24,000	\$50,000	\$86,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$50,000</b>	<b>\$295,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> CABRILLO AVENUE EXTENSION			<b>Pre-Planning:</b>	\$0	<b>GF</b>	\$500,000		
<b>Limits:</b> Cabrillo St between Miraflores St and Channel St			<b>Right of Way:</b>	\$200,000	<b>Gas Tax</b>	\$100,000		
<b>MIMIS:</b> Council District(s) 15			<b>Design:</b>		<b>Total Funding</b>	\$600,000		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$400,000				
<b>Project Type Description:</b> Street Widening of Local Streets			<b>Const Mgmt:</b>					
<b>Agency</b> BOE			<b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/10/2008			<b>Est. Completion Date:</b> 5/28/2009	<b>Total Cost:</b>	\$600,000			
<b>Project Description:</b>								
This project will widen Cabrillo Avenue to 36-feet of roadway and 9-feet of sidewalk from Miraflores Avenue to an existing alley. It will also connect the existing alley to Channel Street by acquiring right-of-way.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
GF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$500,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> CAHUENGA BLVD - MAGNOLIA BLVD TO LANKERSHIM BLVD			<b>Pre-Planning:</b>	\$134,000	<b>LTF</b>	\$1,820,000		
<b>Limits:</b> Cahuenga Blvd between Magnolia and Lankershim			<b>Right of Way:</b>	\$150,000	<b>RSTP</b>	\$3,380,000		
<b>MIMIS:</b> Council District(s) 4			<b>Design:</b>	\$634,000	<b>Total Funding</b>	\$5,200,000		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$3,000,000				
<b>Project Type Description:</b> Major Highway or Selected Streets Widening			<b>Const Mgmt:</b>	\$832,000				
<b>Agency</b> BOE			<b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b>	\$450,000			
<b>Est. Const. Start:</b> 10/30/2009			<b>Est. Completion Date:</b> 4/30/2010	<b>Total Cost:</b>	\$5,200,000			
<b>Project Description:</b>								
This project will widen Cahuenga Blvd at selected locations between Magnolia Blvd and Lankershim Blvd. It will widen approximately 4 feet to provide drop off zone in front of the Toluca Lake Elementry and improve the intersection at Cahuenga and Camarillo to provide better site distance. It will also install right turn pockets on Cahuenga by widening 5 feet from Magnolia to the alley just south of it, install left turn pockets at various intersections and install left turn phasing at three intersections. Improvements include construction of concrete curbs, cutters, gutters, and sidewalks; asphalt pavement; storm drains and sanitary sewer laterals; street lighting; and, traffic signals. Also, includes replacement of street trees. The project scope has been finalized by the community and the council office. Project schedule has been delayed by more than 2 years and the annual funding and project activity do not reflect this change.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D, C	C	C			
LTF	\$46,900	\$271,250	\$402,500	\$1,023,750	\$75,600	\$0	\$0	\$0
RSTP	\$87,100	\$503,750	\$747,500	\$1,901,250	\$140,400	\$0	\$0	\$0
<b>Annual Total:</b>	\$134,000	\$775,000	\$1,150,000	\$2,925,000	\$216,000	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> CENTINELA AVE - WASHINGTON BLVD TO SHORT AVE	<b>Pre-Planning:</b>	<b>MTA Grant</b>	\$2,607,000
<b>Limits:</b> Centinela Ave - Washington to Gilmore	<b>Right of Way:</b> \$459,200	<b>Prop C</b>	\$1,924,000
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$231,418	<b>Total Funding</b>	\$4,531,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$2,588,928		
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$863,081		
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b> \$388,373		
<b>Est. Const. Start:</b> 06/05 <b>Est. Completion Date:</b> 05/07	<b>Total Cost:</b> \$4,531,000		

**Project Description:**

This project provides for widening the bottleneck segment of Centinela Ave between Washington Blvd and Gilmore Ave to remedy traffic congestion problems by providing a continuous left-turn channelization and two full time through lanes with parking in each direction. The existing roadway at this section is generally 51 feet wide and this project increases the roadway width to 66 feet. Construction was completed in May 2007. The project is in Post Construction/Close Out Phase.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
MTA Grant	\$2,607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,924,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,531,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> COMMERCIAL STREET WIDENING CENTER TO ALAMEDA STREET	<b>Pre-Planning:</b> \$0	<b>Other</b>	\$642,960
<b>Limits:</b> Along Commercial Street from Alameda Street to Center Street	<b>Right of Way:</b> \$25,120	<b>MTA Grant</b>	\$1,200,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$332,000	<b>Total Funding</b>	\$1,842,960
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,242,600		
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$231,840		
<b>Agency</b> BOE <b>Project Manager:</b> Saba Engineer	<b>Contingency:</b> \$11,400		
<b>Est. Const. Start:</b> 10/30/2004 <b>Est. Completion Date:</b> 10/30/2007	<b>Total Cost:</b> \$1,842,960		

**Project Description:**

This project will widen Commercial Street from Center Street to Alameda Street. The widening will require construction of new curbs and gutters, a new 10-foot sidewalk and a raised median at Center Street. This project is being constructed in conjunction with a Caltrans project. Project construction is complete pending final inspection approval.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Other	\$642,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,842,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COY DRIVE BULKHEAD				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$869,746	
<b>Limits:</b> At House No. 3266				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$869,746	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$618,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Rafael Villegas		<b>Contingency:</b>	\$251,746			
<b>Est. Const. Start:</b> 11/05		<b>Est. Completion Date:</b> 04/09		<b>Total Cost:</b>	\$869,746			
<b>Project Description:</b>								
This project will construct a bulkhead at 3266 Coy Drive in Sherman Oaks. The bulkhead is needed to support the street as recommended in a geotechnical report dated Oct 16, 2001. It was determined that the existing slope adjacent to Coy Drive at House No. 3266 (in a residential section of Sherman Oaks) is creeping downhill, and thereby gradually losing support for the roadway. The project funding is for construction being performed by the Department of General Services.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$435,000	\$134,746	\$300,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$435,000	\$134,746	\$300,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> EAST DOWNTOWN TRUCK ACCESS IMPROVEMENTS				<b>Pre-Planning:</b>	\$0	<b>MTA Grant</b>	\$1,780,000	
<b>Limits:</b> Central City East Area - bounded by 5, 10 and 110 Freeways				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$1,403,532	
<b>MIMIS:</b> Council District(s) 9, 14				<b>Design:</b>	\$312,564	<b>Total Funding</b>	\$3,183,532	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,470,968			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$400,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/09		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$3,183,532			
<b>Project Description:</b>								
This project proposes to widen Alameda St and Washington Bl at and near the intersection of Alameda St and Washington Bl.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
MTA Grant	\$1,780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,403,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,183,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ECONOMIC DEVELOPMENT AGENCY - HARBOR GATEWAY CENTER	<b>Pre-Planning:</b> \$0	<b>Other</b> \$2,163,712
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$426,000
<b>MIMIS:</b> 13343 <b>Council District(s)</b> 15	<b>Design:</b> \$228,800	<b>Total Funding</b> \$2,589,712
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,900,712	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Const Mgmt:</b> \$191,200	
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b> \$269,000	
<b>Est. Const. Start:</b> 11/05 <b>Est. Completion Date:</b> 12/08	<b>Total Cost:</b> \$2,589,712	

**Project Description:**

Harbor Gateway Center is a redevelopment of the existing McDonald Douglas facility at the intersection of 190th Street and Normandie Avenue in the Harbor Gateway community. The street work is associated with railroad track crossings at the intersections of Knox Street and Normandie Avenue and Francisco Street and Normandie Avenue. Ancillary work includes railroad crossing relocation, street construction, curbs, gutter, sidewalks, street lighting, street trees, signalization, street striping, and utilities in the right-of-way. This work is being done as a reimbursable project by the Economic Development Agency. Design work was performed by a consultant. Construction is completed. Minor additional work was identified in final inspection.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Other	\$2,163,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$426,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,589,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ELECTRIC AVE (1300 BLOCK OF) - ALLEY & STREET IMPROVEMENTS	<b>Pre-Planning:</b> \$22,836	<b>Other</b> \$102,733
<b>Limits:</b> 1300 Block of Electric Ave between Santa Clara and California	<b>Right of Way:</b> \$0	<b>Gas Tax</b> \$600,600
<b>MIMIS:</b> 15853 <b>Council District(s)</b> 11	<b>Design:</b> \$94,329	<b>Total Funding</b> \$703,333
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$611,594	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$97,360	
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b> \$91,739	
<b>Est. Const. Start:</b> 08/08 <b>Est. Completion Date:</b> 03/09	<b>Total Cost:</b> \$917,858	

*Costs covered in operating budget: \$214,525*

**Project Description:**

This project proposes to improve 660 feet of alley at 1300 Block of Electric Ave between California Ave and Santa Clara Ave to City alley standards. In addition, a storm drain will be constructed from the alley to Electric Avenue to alleviate the existing drainage and unsafe surface conditions at the alley and improve pedestrian and vehicular access to the properties along the alley and in the area. Also included are alley entrance and roadway and sidewalk improvements at and near the entrance of the alley at California Ave and Santa Clara Ave.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Other	\$0	\$102,733	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$600,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$703,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> EROSION CONTROL - CITYWIDE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$120,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$120,000	
<b>MIMIS:</b> Council District(s) various				<b>Design:</b>	\$0			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$120,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/09		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$120,000			
<b>Project Description:</b>								
Provide erosion control, as-needed, of existing and potential storm damage hillside areas that may impact life and safety within the public way.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Gas Tax	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FOOTHILL ROCKFALL NETTING				<b>Pre-Planning:</b>	\$0	<b>Ex. Relinq Fu</b>	\$1,200,000	
<b>Limits:</b> Filbert Street and Sierra Highway				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$700,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$250,000	<b>Total Funding</b>	\$1,900,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,200,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$200,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$250,000			
<b>Est. Const. Start:</b> 08/10		<b>Est. Completion Date:</b> 08/11		<b>Total Cost:</b>	\$1,900,000			
<b>Project Description:</b>								
This project proposes to provide rockfall netting, draping and barriers at the hillside slopes along Foothill Boulevard between Filbert Street and Sierra Highway to improve safety for vehicular traffic. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Ex. Relinq Funds	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,200,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FRANKLIN AVENUE RETAINING WALL AT HOUSE #5177				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$464,560	
<b>Limits:</b> 5177 Franklin Avenue				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$464,560	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$119,360			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$230,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$95,200			
<b>Agency</b> BOE		<b>Project Manager:</b> Michael Haddadin		<b>Contingency:</b>	\$20,000			
<b>Est. Const. Start:</b> 2/1/2007		<b>Est. Completion Date:</b> 02/09		<b>Total Cost:</b>	\$464,560			
<b>Project Description:</b>								
This project will reconstruct approximately 172 feet of 9 to 11-foot high masonry wall along Franklin Avenue at Kingsley Drive. The sidewalk along the wall will also be replaced where necessary. A second phase was added with the approved funding. Phase I has been completed. Phase II will be completed in February 2009.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$464,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$464,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GLENDALE BLVD SOIL NAIL WALL				<b>Pre-Planning:</b>	\$40,000	<b>Gas Tax</b>	\$1,000,000	
<b>Limits:</b> Glendale Blvd north of 101 Freeway				<b>Right of Way:</b>	\$140,000	<b>TBD</b>	\$600,000	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$220,000	<b>Total Funding</b>	\$1,600,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,000,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$100,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Robert Hancock	<b>Contingency:</b>	\$100,000		
<b>Est. Const. Start:</b> 10/11				<b>Est. Completion Date:</b> 11/12	<b>Total Cost:</b>	\$1,600,000		
<b>Project Description:</b>								
Construction of a soil nail wall on the slope above the street to prevent debris from blocking the street during periods of heavy rainfall. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	R/W	R/W	C	
Gas Tax	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$140,000	\$180,000	\$80,000	\$200,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$140,000</b>	<b>\$180,000</b>	<b>\$80,000</b>	<b>\$200,000</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HACIENDA DR (@12710) BULKHEAD				<b>Pre-Planning:</b>	\$6,000	<b>Gas Tax</b>	\$840,000	
<b>Limits:</b> 12710 Hacienda Drive				<b>Right of Way:</b>	\$20,000	<b>Total Funding</b>	\$840,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$35,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$740,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$35,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Gene Edwards	<b>Contingency:</b>	\$80,000		
<b>Est. Const. Start:</b> 12/11				<b>Est. Completion Date:</b> 10/12	<b>Total Cost:</b>	\$916,000		
<b>Project Description:</b>								
AKA: Haciend Dr/Avenida Del Sol/Alta Mesa Bulkheads Phase 1 This project restores lateral support to the street with the construction of approximately 250 LF of an approximately 12-foot high bulkhead wall. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	D	C	C	
Gas Tax	\$75,000	\$0	\$690,000	\$0	\$0	\$75,000	\$0	\$0
<b>Annual Total:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>

*Costs covered in operating budget: \$76,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HARDING ST BRIDGE ROCK SLOPE PROTECTION				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$700,000	
<b>Limits:</b> Harding Street Bridge at Pacoima Wash				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$700,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$35,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$640,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Project Manager:</b> Shirish Mistry	<b>Contingency:</b>	\$25,000		
<b>Est. Const. Start:</b> 09/10				<b>Est. Completion Date:</b> 10/11	<b>Total Cost:</b>	\$700,000		
<b>Project Description:</b>								
Repair undermined rock slope protection wing walls and landscape irrigation. Council deferred project in 2008-09 funding due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Gas Tax	\$0	\$0	\$640,000	\$0	\$60,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HIGHLAND AVENUE WIDENING AT FRANKLIN AVENUE	<b>Pre-Planning:</b> \$0	<b>Other</b> \$542,726
<b>Limits:</b> Highland Avenue and Franklin Avenue Intersection	<b>Right of Way:</b> \$900,000	<b>Gas Tax</b> \$229,250
<b>MIMIS:</b> Council District(s) 4, 13	<b>Design:</b> \$839,702	<b>MTA Grant</b> \$2,743,186
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$2,805,000	<b>Prop C</b> \$2,079,540
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$500,000	<b>Total Funding</b> \$5,594,702
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b> \$550,000	
<b>Est. Const. Start:</b> 4/30/2006 <b>Est. Completion Date:</b> 07/08	<b>Total Cost:</b> \$5,594,702	

**Project Description:**

This project will widen Highland Avenue and Franklin Avenue. New sidewalk, curb and gutter, street lighting and modified traffic signals will be provided. Construction is 99% complete. Final Change Orders need to be executed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$542,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$229,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$2,743,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$2,079,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$5,594,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HILLCREST DRIVE LANDSLIDE REPAIR	<b>Pre-Planning:</b> \$10,000	<b>Gas Tax</b> \$1,865,000
<b>Limits:</b> Hillcrest Drive northeast of 1642 Beverly Drive	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$1,865,000
<b>MIMIS:</b> Council District(s) 5	<b>Design:</b> \$200,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,500,000	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$300,000	
<b>Agency</b> <b>Project Manager:</b> Edwards, Gene	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/10 <b>Est. Completion Date:</b> 07/12	<b>Total Cost:</b> \$2,010,000	

*Costs covered in operating budget: \$145,000*

**Project Description:**

Remove a landslide from a City owned hillside located above private residences. The scope will involve geotechnical exploration of the landslide and design of a grading plan. Construction will include removal and disposal of the landslide debris and construction of concrete terrace drains to control runoff.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$0	\$0	\$0	\$1,865,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,865,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HOOVER ST (ACROSS FROM 1646) BULKHEAD PHASE 2	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$145,000
<b>Limits:</b> Hoover St. (across from 1646)	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$145,000
<b>MIMIS:</b> Council District(s) 4	<b>Design:</b> \$20,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$116,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$15,000	
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards	<b>Contingency:</b> \$29,000	
<b>Est. Const. Start:</b> 1/1/2009 <b>Est. Completion Date:</b> 5/1/2009	<b>Total Cost:</b> \$180,000	<i>Costs covered in operating budget: \$35,000</i>

**Project Description:**  
 This project replaces approximately 40 LF of an unstable rock-rubble retaining wall, located across from 1646 Hoover Street. Previously, approximately 65 LF of retaining walls, damaged by the record-setting rainfall of 2005, was replaced with a bulkhead wall using FEMA reimbursable funding. This project extends the bulkhead wall to the edge of the garage located at 1643 Hoover Street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$0	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> IRVING TABOR COURT (1600 BLOCK OF- ALLEY AND STREET IMPROVEMENTS)	<b>Pre-Planning:</b> \$22,919	<b>Other</b> \$3,777
<b>Limits:</b> 1600 Block of Irving Tabor Ct between Venice Bl and Palms Bl	<b>Right of Way:</b> \$0	<b>Gas Tax</b> \$501,600
<b>MIMIS:</b> 15854 Council District(s) 11	<b>Design:</b> \$43,846	<b>Total Funding</b> \$505,377
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$439,452	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$70,080	
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b> \$65,918	
<b>Est. Const. Start:</b> 8/3/2008 <b>Est. Completion Date:</b> 03/09	<b>Total Cost:</b> \$642,215	<i>Costs covered in operating budget: \$136,838</i>

**Project Description:**  
 This project proposes to improve approximately 350 feet of alley at 1600 Block of Irving Tabor Court between Venice Bl and Palms Bl to City alley standard. In addition, a storm drain will be constructed from the alley to Palms Bl to alleviate the existing drainage and unsafe surface conditions at the alley and improve pedestrian and vehicular access to the properties along the alley and in the area. Also included are alley entrance, roadway and sidewalk improvements at and near the entrance of the alley and Palms Bl.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Other	\$0	\$3,777	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$501,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$505,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LAUREL CANYON BL NEAR MT OLYMPUS DEBRIS CONTAINMENT	<b>Pre-Planning:</b> \$165,000	<b>Gas Tax</b> \$890,000
<b>Limits:</b> 1825 Laurel Canyon Bl	<b>Right of Way:</b> \$25,000	<b>Total Funding</b> \$890,000
<b>MIMIS:</b> Council District(s) 5	<b>Design:</b> \$60,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$500,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$60,000	
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards	<b>Contingency:</b> \$80,000	
<b>Est. Const. Start:</b> 02/12 <b>Est. Completion Date:</b> 06/13	<b>Total Cost:</b> \$890,000	
<b>Project Description:</b> AKA: Laurel Canyon Study and Street Remediation		

This project is for the installation and maintenance of debris containment devices to protect Laurel Canyon Bl.

The Laurel Canyon Landslide was first observed and reported by residents during the 2005 rainy season. By March of 2005, geologic observation and monitoring revealed that the landslide had ceased movement and that subsurface water continued to drain from the slope. There remained however a hazard of occasional small cobbles and boulders coming loose from the lower portion of the debris slope and then tumbling and bouncing down the driveway just above Laurel Canyon Boulevard. There is continued concern that these small to moderate size rocks would bounce out onto the street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				PD	D	C	C	
Gas Tax	\$0	\$125,000	\$0	\$40,000	\$145,000	\$450,000	\$130,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$145,000</b>	<b>\$450,000</b>	<b>\$130,000</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING						
<b>Title:</b> LOS ANGELES STREET REALIGNMENT NEAR EL PUEBLO	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$2,270,175						
<b>Limits:</b> Los Angeles St from Arcadia St to Alameda St	<b>Right of Way:</b> \$0	<b>Prop C</b> \$1,222,940						
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$650,000	<b>Total Funding</b> \$3,493,115						
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$2,200,000							
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre	<b>Const Mgmt:</b> \$550,000							
<b>Agency</b> BOE <b>Project Manager:</b> Antonio Medina	<b>Contingency:</b> \$93,115							
<b>Est. Const. Start:</b> 9/30/2006 <b>Est. Completion Date:</b> 04/09	<b>Total Cost:</b> \$3,493,115							
<b>Project Description:</b> This project will resurface Los Angeles Street from Arcadia Street to Alameda Street, and along Alameda Street from Los Angeles Street to Ord Street. Street lighting as well as street trees, landscaping and scored and colored concrete sidewalks will be provided along Los Angeles Street from Arcadia Street to Alameda Street. Modified traffic signals will be provided at the intersection of Los Angeles Street and Alameda Street. The construction contract was divided into regular bid items and alternate bid items. Current funding will pay for the construction of the regular bid items. Additional funding is needed to construct the alternate bid items.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MTA Grant	\$1,468,000	\$802,175	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$791,000	\$431,940	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,259,000</b>	<b>\$1,234,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> MAGNOLIA BOULEVARD - CAHUENGA BOULEVARD TO VINELAND AVE	<b>Pre-Planning:</b> \$100,000	<b>LTF</b>	\$1,185,000
<b>Limits:</b> Magnolia Blvd between Cahuenga and Vineland	<b>Right of Way:</b> \$0	<b>Prop C</b>	\$2,846,000
<b>MIMIS:</b> Council District(s) 4	<b>Design:</b> \$431,000	<b>Total Funding</b>	\$4,031,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$2,700,000		
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$400,000		
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$400,000		
<b>Est. Const. Start:</b> 4/1/2009 <b>Est. Completion Date:</b> 9/30/2009	<b>Total Cost:</b> \$4,031,000		

**Project Description:**

This project will widen only the south half of Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue to Modified Secondary Highway Standards. This will require sidewalk width to be reduced to 7 feet on each side. This project will provide two thru westbound traffic lanes and one thru eastbound traffic lane. Improvements include construction of concrete curbs cutters, gutters, and sidewalks; asphalt concrete pavement; storm drains and sanitary sewer facilities; street lighting; and, traffic signals. Also includes replacement of street trees. No right-of-way will be acquired for the widening. The project design is at 90% and remains on-hold until the City can execute the new on-call service contract to complete design.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
LTF	\$1,185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$2,846,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,031,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> MARSHALL COURT WIDENING - SEPULVEDA TO SUMMERFIELD	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b>	\$1,050,000
<b>Limits:</b> Along Marshall Court from Sepulveda to Summerfield	<b>Right of Way:</b> \$0	<b>Total Funding</b>	\$1,050,000
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$0		
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$950,000		
<b>Project Type Description:</b> Reconst of Local Streets	<b>Const Mgmt:</b> \$0		
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b> \$100,000		
<b>Est. Const. Start:</b> 8/1/2008 <b>Est. Completion Date:</b> 2/1/2009	<b>Total Cost:</b> \$1,050,000		

**Project Description:**

This project will widen Marshall Court between Sepulveda and Summerfield to bring it to City standards.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax		\$198,200	\$851,800	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>		<b>\$198,200</b>	<b>\$851,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> MEDINA ROAD RETAINING WALL AT HOUSE # 5041	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b>	\$789,748
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Total Funding</b>	\$789,748
<b>MIMIS:</b> 347 Council District(s) 11	<b>Design:</b> \$37,000		
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$589,748		
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$15,000		
<b>Agency</b> BOE <b>Project Manager:</b> Carl De La Fuente	<b>Contingency:</b> \$148,000		
<b>Est. Const. Start:</b> 12/05 <b>Est. Completion Date:</b> 07/09	<b>Total Cost:</b> \$789,748		

**Project Description:**

As a result of a field investigation by the Geotechnical Engineering Group of the Bureau of Engineering on May 9, 2002, it was determined that the existing slope adjacent to Medina Road at House #5041 (in a residential section of Woodland Hills) is creeping downhill and onto the roadway. With the parking of vehicles at that location, the reduced roadway width (currently 3 to 4 feet) creates partial traffic blockage. A reinforced concrete retaining wall will be constructed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$370,000	\$219,748	\$200,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$370,000</b>	<b>\$219,748</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MIMOSA DRIVE BETWEEN ACKERMAN STREET AND INGLIS DRIVE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$36,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$36,000	
<b>MIMIS:</b> 7521 <b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$36,000			
<b>Project Type Description:</b> Reconst of Local Streets				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOS		<b>Project Manager:</b> Steven Chen		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$36,000			
<b>Project Description:</b>								
Improvement of Mimosa Drive between 530 feet southwest of Ackerman Drive to Inglis Drive. This assessment project includes right-of-way and construction of asphalt concrete pavement, concrete sidewalks, curbs and gutters, sewers, street lighting and other utility facilities.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MONTECITO DR. (at 1039) RETAINING WALL REPLACEMENT PH IV				<b>Pre-Planning:</b>	\$6,000	<b>Gas Tax</b>	\$780,000	
<b>Limits:</b> 1039 Montecito Dr.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$780,000	
<b>MIMIS:</b> <b>Council District(s)</b> 1				<b>Design:</b>	\$74,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$650,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$70,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$130,000			
<b>Est. Const. Start:</b> 10/11		<b>Est. Completion Date:</b> 06/12		<b>Total Cost:</b>	\$930,000			
<b>Project Description:</b>								
This project replaces 200 LF of 9 ft high retaining wall near 1039 Montecito Dr using standard plan design with modified a facia-finish. This is the fourth phase of retaining wall replacements in the vicinity of Montecito Dr. The third phase was completed under the Storm Damage Repair Program, at 955-969 Montecito Dr.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C	C	
Gas Tax	\$0	\$0	\$650,000	\$0	\$0	\$130,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$650,000	\$0	\$0	\$130,000	\$0	\$0

*Costs covered in operating budget: \$150,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MOORPARK STREET - WOODMAN AVENUE TO MURIETTA AVENUE				<b>Pre-Planning:</b>	\$104,000	<b>LTF</b>	\$2,258,000	
<b>Limits:</b> Moorpark Street between Woodman and Murietta				<b>Right of Way:</b>	\$2,110,000	<b>Prop C</b>	\$4,237,000	
<b>MIMIS:</b> <b>Council District(s)</b> 2				<b>Design:</b>	\$446,000	<b>Total Funding</b>	\$6,495,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$3,050,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$450,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$335,000			
<b>Est. Const. Start:</b> 7/1/2010		<b>Est. Completion Date:</b> 5/30/2011		<b>Total Cost:</b>	\$6,495,000			
<b>Project Description:</b>								
This project will widen Moorpark Street between Woodman Avenue and Murietta Avenue to Secondary Highway Standards. The roadway will be widened from the existing one traffic lane in each direction to two traffic lanes in each direction. Improvements include construction of concrete curbs, gutters and sidewalks; asphalt concrete pavement; storm drains and sanitary sewer laterals; street lighting; and, traffic signals. Also includes replacement of street trees. Minimum right-of-way will be acquired for the widening improvements. This project schedule has been delayed by more than 2 years and the annual funding and project activity do not reflect the change.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	R/W	C	C		
LTF	\$36,400	\$156,100	\$360,500	\$636,000	\$100,000	\$969,000	\$0	\$0
Prop C	\$67,600	\$289,900	\$669,500	\$910,000	\$500,000	\$1,800,000	\$0	\$0
<b>Annual Total:</b>	\$104,000	\$446,000	\$1,030,000	\$1,546,000	\$600,000	\$2,769,000	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> NATIONAL BOULEVARD BETWEEN SEPULVEDA - SAWTELLE			<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$11,900		
<b>Limits:</b> 11280 W. National Blvd			<b>Right of Way:</b>	\$0	<b>MTA Grant</b>	\$503,000		
<b>MIMIS:</b> Council District(s) 5, 11			<b>Design:</b>	\$337,421	<b>Prop C</b>	\$248,000		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$762,900	<b>Total Funding</b>	\$762,900		
<b>Project Type Description:</b> Major Highway or Selected Streets Widening			<b>Const Mgmt:</b>	\$130,000				
<b>Agency:</b> DOT			<b>Project Manager:</b> Larisa Bolotsky	<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 8/15/2007			<b>Est. Completion Date:</b> 2/15/2008	<b>Total Cost:</b>	\$1,230,321			
<b>Project Description:</b>			<i>Costs covered in operating budget: \$467,421</i>					
This project will widen and improve National Blvd. between Sawtelle and Sepulveda Blvd. Improvements include concrete curb and gutter, bus pads, driveways, sidewalks, access ramps, asphalt concrete pavement, storm drain, street lights, and traffic signals. Per Department of Transportation and Caltrans Agreement, this project has been transferred to Caltrans for construction.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
MTA Grant	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$248,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$751,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,900</b>

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> NORMANDIE AVENUE - PICO BOULEVARD INTERSECTION IMPROVEMENTS			<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$4,126,134		
<b>Limits:</b>			<b>Right of Way:</b>	\$5,000,000	<b>Prop C</b>	\$2,543,866		
<b>MIMIS:</b> 8654 Council District(s) 1			<b>Design:</b>	\$0	<b>Total Funding</b>	\$6,670,000		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$1,300,000				
<b>Project Type Description:</b> Major Highway or Selected Streets Widening			<b>Const Mgmt:</b>	\$185,000				
<b>Agency:</b> BOE			<b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b>	\$185,000			
<b>Est. Const. Start:</b> 01/11			<b>Est. Completion Date:</b> 12/11	<b>Total Cost:</b>	\$6,670,000			
<b>Project Description:</b>			This project will reconstruct and widen the northwest corner of the intersection of Normandie Avenue and Pico Boulevard, removing the traffic island south of the intersection on Normandie Avenue. Improvements include asphalt concrete pavement, curb and gutter, sewers, catch basins, street lighting, concrete buspads, and access ramps. Right-of-way acquisition will be required. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.					
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C		
Gas Tax	\$432,542	\$0	\$1,539,000	\$0	\$0	\$0	\$0	\$2,154,592
Prop C	\$2,076,408	\$467,458	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,508,950</b>	<b>\$467,458</b>	<b>\$1,539,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,154,592</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OLYMPIC BLVD AND MATEO STREET IMPROVEMENTS				<b>Pre-Planning:</b>	\$5,000	<b>MTA Grant</b>	\$2,874,000	
<b>Limits:</b> Olympic Blvd. between Mateo St. and Santa Fe Ave				<b>Right of Way:</b>	\$2,703,000	<b>Prop C</b>	\$1,548,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$243,000	<b>Total Funding</b>	\$4,422,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,471,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> BOE				<b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 1/1/2013				<b>Est. Completion Date:</b> 12/31/2013	<b>Total Cost:</b>	\$4,422,000		
<b>Project Description:</b>								
This project proposes to widen westbound Olympic Blvd. between Mateo St. and Santa Fe Ave. for right-turn lane, and northbound Mateo St. between Olympic Blvd. and Porter St. for increased curb return to improve freeway access.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	D	D	D	
MTA Grant	\$0	\$0	\$172,000	\$1,845,000	\$422,000	\$435,000	\$0	\$0
Prop C	\$0	\$0	\$92,700	\$993,540	\$227,400	\$234,360	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,700</b>	<b>\$2,838,540</b>	<b>\$649,400</b>	<b>\$669,360</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OSBORNE ST - BETWEEN SAN FERNANDO RD AND Foothill Blvd				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$1,300,000	
<b>Limits:</b> Osborne St. - between Glenoaks Blvd and Foothill Blvd				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$10,400,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$1,300,000	<b>Total Funding</b>	\$11,700,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$5,200,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> Other				<b>Project Manager:</b> Susan Huntly-Rec a	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 4/3/2012				<b>Est. Completion Date:</b> 10/1/2013	<b>Total Cost:</b>	\$6,500,000		
<b>Project Description:</b>								
Hansen Dam Recreation Area access improvements include hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Blvd and Dronfield Ave.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
SAFETEA-LU	\$3,120,000	\$1,040,000	\$1,040,000	\$0	\$0	\$0	\$0	\$5,200,000
<b>Annual Total:</b>	<b>\$3,120,000</b>	<b>\$1,040,000</b>	<b>\$1,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$5,200,000</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PASEO MIRAMAR (412) BULKHEAD				<b>Pre-Planning:</b>	\$37,715	<b>GF</b>	\$560,000	
<b>Limits:</b> 412 - 418 Paseo Miramar				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$560,000	
<b>MIMIS:</b> 16221 Council District(s) 11				<b>Design:</b>	\$104,027			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$390,215			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$160,829			
<b>Agency:</b> BOE				<b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b>	\$14,640		
<b>Est. Const. Start:</b> 10/07				<b>Est. Completion Date:</b> 02/08	<b>Total Cost:</b>	\$707,426		
<b>Project Description:</b>								
The ascending slope at 412 Paseo Miamar has failed which caused the closure of a travel lane. This project proposes to construct a bulkhead at 412 - 418 Paseo Miramar within the City right-of- way to open the closed travel lane.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
GF	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*Costs covered in operating budget: \$147,426*

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PORT ACCESS DEMONSTRATION PROJECT UNIT 2 PHASE II	<b>Pre-Planning:</b> \$0	<b>MTA Grant</b> \$3,993,000
<b>Limits:</b> Southwest Pacific Coast Highway to Denni/Alameda/Henry F	<b>Right of Way:</b> \$1,143,000	<b>Total Funding</b> \$3,993,000
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$475,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,900,000	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Const Mgmt:</b> \$285,000	
<b>Agency</b> BOE <b>Project Manager:</b> Carl De La Fuente	<b>Contingency:</b> \$190,000	
<b>Est. Const. Start:</b> 10/07 <b>Est. Completion Date:</b> 10/08	<b>Total Cost:</b> \$3,993,000	

**Project Description:**

Project will need to be rescoped due to Caltrans SR-47 Project which will provide improvements within the limits of this project. The originally proposed project consist of widening approximately 1,800 feet of roadway along Alameda St, from southwest Pacific Coast Highway to the intersection of Denni St, Alameda, and Henry Ford Ave. The existing 44 feet traveled roadbed width will be increased up to 87 feet to accommodate a median lane and an extra lane in both northbound and southbound direction. The project would complete the roadway width to full major highway by widening on the east side of the roadway. It will entail the acquisition of additional right-of-way on the east side of Alameda St, Henry Ford Ave, and Denni St. The scope of work also includes construction of new concrete curbs, gutters; sidewalks, with access ramps and driveways; catch basins to replace temporary catch basins constructed during Phase 1 with 18-inch storm drain connector pipes; street trees on Denni and Young St. Other improvements include street lighting, traffic striping and traffic signals. In addition, the upgrading of the railroad crossings at the intersections of Alameda St and Robidoux St and Young St will be completed with additional grade concrete panels, new railroad ties, railroad protection arms including medians, and relocation of railroad signals.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MTA Grant	\$3,993,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,993,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PUBLIC WORKS TRUST FUND PROJECTS - PHASE I	<b>Pre-Planning:</b> \$9,600	<b>Other</b> \$169,600
<b>Limits:</b> Various Locations (TBD)	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$169,600
<b>MIMIS:</b> Council District(s) 1, 2, 3, 5, 11	<b>Design:</b> \$20,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$120,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$20,000	
<b>Agency</b> BOE <b>Project Manager:</b> Shaun Yepremian	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 4/2/2009 <b>Est. Completion Date:</b> 7/8/2009	<b>Total Cost:</b> \$169,600	

**Project Description:**

This is Phase I for projects with funds deposited in the Public Works Trust Fund (PWTF). The projects use cash or bond deposits in the PWTF accounts to construct the items specified in the account, such as street grading, street lighting, asphalt concrete and concrete paving, curb and gutter, house connection, sewer, and storm drain. The construction work will be performed by the Department of General Services.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Other	\$0	\$169,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$169,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SAN FERNANDO MISSION BOULEVARD SEPULVEDA TO GOLDEN STATE	<b>Pre-Planning:</b> \$88,000	<b>Prop C</b> \$2,968,000
<b>Limits:</b> San Fernando Mission Blvd between Sepulveda and I-5 FWY	<b>Right of Way:</b> \$399,000	<b>Total Funding</b> \$2,968,000
<b>MIMIS:</b> Council District(s) 7	<b>Design:</b> \$376,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,575,000	
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$254,000	
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$276,000	
<b>Est. Const. Start:</b> 4/3/2010 <b>Est. Completion Date:</b> 11/30/2010	<b>Total Cost:</b> \$2,968,000	

**Project Description:**

This project will widen San Fernando Mission Boulevard between Sepulveda Boulevard and Golden State Freeway to Modified Secondary Highway Standards. The roadway will be widened from the existing one lane traffic in each direction to two lanes of traffic in each directions with intermittent parking. Improvements include construction of concrete curbs, gutters, and sidewalks; asphalt concrete pavement; storm drains and sanitary sewer facilities; street lighting; and, traffic signals. Also includes replacement of street trees. Right-of-way will be acquired for the widening.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	C	C			
Prop C	\$588,000	\$192,000	\$158,000	\$830,000	\$1,200,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$588,000</b>	<b>\$192,000</b>	<b>\$158,000</b>	<b>\$830,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SAN FERNANDO RD. - FLETCHER DR TO SR-2, ELM - INTERSTATE 5 FWY	<b>Pre-Planning:</b> \$200,000	<b>MTA Grant</b> \$5,987,000
<b>Limits:</b> San Fernando Road and Fletcher Drive	<b>Right of Way:</b> \$1,500,000	<b>Prop C</b> \$3,224,000
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$300,000	<b>Total Funding</b> \$9,211,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$6,000,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$400,000	
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas	<b>Contingency:</b> \$811,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 12/13	<b>Total Cost:</b> \$9,211,000	

**Project Description:**

This project is a portion of a larger project to improve the San Fernando Rd Corridor between Fletcher Dr and the Interstate 5 Freeway. It will widen the west side of San Fernando Rd north of Fletcher Dr to provide a southbound right-turn lane. It will also widen the west side of San Fernando Rd between Elm St and Interstate 5 Freeway to provide an additional northbound traffic lane, install left-turn channelization, install streetscape features and wider sidewalks, and provide pedestrian and transit amenities such as lighting.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	D	D	
MTA Grant	\$0	\$0	\$5,987,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$161,200	\$483,600	\$967,200	\$1,612,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,987,000</b>	<b>\$161,200</b>	<b>\$483,600</b>	<b>\$967,200</b>	<b>\$1,612,000</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SAN FERNANDO ROAD BETWEEN ELM STREET AND EAGLE ROCK/ VERDUGO	<b>Pre-Planning:</b> \$3,200	<b>Other</b> \$0
<b>Limits:</b> Along San Fernando Rd. between Elm St and Eagle Rock, Gle	<b>Right of Way:</b> \$106,000	<b>MTA Grant</b> \$2,148,001
<b>MIMIS:</b> Council District(s) 1, 13	<b>Design:</b> \$1,210,160	<b>SAFETEA-LU</b> \$5,160,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$6,300,880	<b>Prop C</b> \$1,131,000
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$818,761	<b>Total Funding</b> \$8,439,001
<b>Agency</b> DOT	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rafael Villegas	<b>Total Cost:</b> \$8,439,001	
<b>Est. Const. Start:</b> 03/10		
<b>Est. Completion Date:</b> 03/12		

**Project Description:**

Widen San Fernando Road between Elm Street and Eagle Rock/Verdugo to provide additional northbound through lane, left-turn channelization, landscaped medians, widen sidewalks, and upgraded street and pedestrian lighting. Project also includes improvements to existing Glendale Freeway ramps.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	C	C	C		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$129,000	\$430,000	\$0	\$529,667	\$529,667	\$529,667	\$0	\$0
SAFETEA-LU	\$0	\$0	\$0	\$1,720,000	\$1,720,000	\$1,720,000	\$0	\$0
Prop C	\$171,000	\$573,000	\$106,000	\$281,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$300,000</b>	<b>\$1,003,000</b>	<b>\$106,000</b>	<b>\$2,530,667</b>	<b>\$2,249,667</b>	<b>\$2,249,667</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SAN FERNANDO ROAD WIDENING AT BALBOA ROAD	<b>Pre-Planning:</b> \$9,600	<b>LTF</b> \$50,000
<b>Limits:</b>	<b>Right of Way:</b> \$4,400	<b>SAFETEA-LU</b> \$360,000
<b>MIMIS:</b> Council District(s) 12	<b>Design:</b> \$94,000	<b>TBD</b> \$250,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$472,000	<b>Total Funding</b> \$660,000
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$80,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Ramnik Mungra	<b>Total Cost:</b> \$660,000	
<b>Est. Const. Start:</b> 7/2/2011		
<b>Est. Completion Date:</b> 6/30/2012		

**Project Description:**

This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall; concrete curbs, gutters and sidewalks; asphalt concrete pavement; storm drains and sanitary sewer facilities; street lighting; and, traffic signals. Also includes replacement of street trees.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C		
LTF	\$0	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$10,000</b>	<b>\$610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> SEPULVEDA - WILSHIRE/SKIRBALL				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$2,591,680	
<b>Limits:</b> Sepulveda Blvd-Wilshire Blvd and Skirball Center Dr				<b>Right of Way:</b>	\$241,680	<b>LTF</b>	\$3,958,000	
<b>MIMIS:</b> Council District(s) 5, 11				<b>Design:</b>	\$2,337,000	<b>RSTP</b>	\$7,349,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$9,000,000	<b>Total Funding</b>	\$13,898,680	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$1,420,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Mark Chmielowiec				<b>Contingency:</b>	\$900,000			
<b>Est. Const. Start:</b> 4/4/2009 <b>Est. Completion Date:</b> 4/6/2010				<b>Total Cost:</b>	\$13,898,680			
<b>Project Description:</b>								
This project will improve intersections along Sepulveda Blvd and widen Sepulveda Blvd to accommodate bike lanes. The following locations will be improved: 1) Sepulveda Blvd from Skirball Center Dr to Bel Air Crest Rd - Build a retaining wall along the west side of Sepulveda Blvd. at Skirball Center Dr. for bike lanes. 2) Sepulveda Blvd at Skirball Center Dr - Widen north bound lane to create a right turn lane. Build a retaining wall along the east side Sepulveda Blvd at Skirball Center Dr. 3) Sepulveda Blvd at 405 Fwy on-Ramp - Widen south bound right lane to increase right turn lane capacity. 4) Sepulveda Blvd at Wilshire Blvd - Widen the north bound right turn lane to create a right turn pocket and improve corners. 5) Sepulveda Blvd Tunnel - Install reversible lane.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Other	\$0	\$0	\$0	\$2,591,680	\$0	\$0	\$0	\$0
LTF	\$0	\$458,500	\$458,500	\$3,041,000	\$0	\$0	\$0	\$0
RSTP	\$0	\$710,000	\$710,000	\$5,929,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,168,500	\$1,168,500	\$11,561,680	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> SEPULVEDA BLVD AT BURBANK BLVD INTERSECTION IMPROVEMENT				<b>Pre-Planning:</b>	\$15,000	<b>Other</b>	\$484,000	
<b>Limits:</b> Sepulveda Blvd at Burbank Blvd				<b>Right of Way:</b>	\$1,100,000	<b>Gas Tax</b>	\$450,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$350,000	<b>LTF</b>	\$791,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,200,000	<b>RSTP</b>	\$1,060,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$240,000	<b>Prop C</b>	\$324,000	
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$204,000	<b>Total Funding</b>	\$3,109,000	
<b>Est. Const. Start:</b> 3/31/2009 <b>Est. Completion Date:</b> 11/1/2009				<b>Total Cost:</b>	\$3,109,000			
<b>Project Description:</b>								
This project will widen approximately 260 foot section on the westside of Sepulveda Blvd north of Burbank Blvd and 310 foot on the north side of Burbank Blvd west of Sepulveda Blvd. This will require reconstruction and widening of the northwest corner of the Sepulveda Blvd and Burbank Blvd intersection to add two right-turn lanes on south bound Sepulveda Blvd for improved traffic flow. Improvements include construction of concrete curbs, gutters and sidewalks, asphalt concrete pavement, retaining walls, street lights, and traffic signals. Also include landscaping. Additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	C				
Other	\$0	\$0	\$200,000	\$284,000	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
LTF	\$0	\$0	\$0	\$791,000	\$0	\$0	\$0	\$0
RSTP	\$0	\$50,000	\$900,000	\$110,000	\$0	\$0	\$0	\$0
Prop C	\$200,000	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$200,000	\$174,000	\$1,100,000	\$1,635,000	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BOULEVARD - BETWEEN PICO BOULEVARD AND PEARL STREET				<b>Pre-Planning:</b>	\$200,000	<b>TBD</b>	\$7,600,000	
<b>Limits:</b> Sepulveda Blvd between Pico Blvd and Pearl St				<b>Right of Way:</b>	\$1,000,000	<b>Total Funding</b>	\$7,600,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$800,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$4,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$800,000			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$800,000			
<b>Est. Const. Start:</b> 01/14 <b>Est. Completion Date:</b> 01/17				<b>Total Cost:</b>	\$7,600,000			
<b>Project Description:</b>								
This project proposes to widen the Sepulveda Blvd right-of-way between 100 and 124 feet. Right-of-way is required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BOULEVARD VENTURA BOULEVARD TO GREENLEAF STREET				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$1,019,217	
<b>Limits:</b> Sepulveda Blvd between Dickens St and Greenleaf St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,019,217	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$383,540			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$428,800			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$78,077			
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$128,800			
<b>Est. Const. Start:</b> 4/30/2005 <b>Est. Completion Date:</b> 12/31/2007				<b>Total Cost:</b>	\$1,019,217			
<b>Project Description:</b>								
This project will widen Sepulveda Blvd between Dickens St and Greenleaf St approximately 8 feet to add two right-turn lanes to the northbound I-405 on-ramp along Sepulveda Blvd. Improvements include construction of concrete curbs, gutters and sidewalks, asphalt concrete pavement, drainage facilities, landscaping, street lights, and traffic signals. After the design is completed by the City, this project is proposed to be combined with the "Gap Closure" (I-101/405 junction improvements) project to be administered by the California Department of Transportation (Caltrans). Construction work is done except for the waived outstanding scope. Caltrans will address the waived issues either with another project or with Dicken Street relinquishment. Construction completed.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Other	\$432,217	\$587,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$432,217	\$587,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SILVER LAKE BOULEVARD RETAINING WALL				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$256,450	
<b>Limits:</b> Along Silver Lake Blvd between Fargo St and Cove St				<b>Right of Way:</b>	\$3,200	<b>Gas Tax</b>	\$588,915	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$154,880	<b>Total Funding</b>	\$845,365	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$757,165			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$113,840			
<b>Agency</b> BOE <b>Project Manager:</b> Michael Haddadin				<b>Contingency:</b>	\$85,000			
<b>Est. Const. Start:</b> 11/07 <b>Est. Completion Date:</b> 03/09				<b>Total Cost:</b>	\$1,114,085			
<b>Project Description:</b>								
This project will provide 200 feet long retaining wall along Silver Lake Boulevard between Fargo Street and Cove Street. Landscaping will also be provided.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Other	\$256,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$588,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$845,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Costs covered in operating budget: \$268,720*



# Engineering Street Projects

## Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> SILVER LAKE RESERVOIR IMPROVEMENTS - PHASE II			<b>Pre-Planning:</b>	\$0	<b>GF</b>	\$497,235		
<b>Limits:</b> Along Silver Lake Blvd between Tesla and Armstrong			<b>Right of Way:</b>	\$6,400	<b>Other</b>	\$1,660,691		
<b>MIMIS:</b> Council District(s) 4, 13			<b>Design:</b>	\$509,600	<b>Total Funding</b>	\$2,157,926		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$1,792,131				
<b>Project Type Description:</b> Street Widening of Local Streets			<b>Const Mgmt:</b>	\$370,240				
<b>Agency:</b> BOE			<b>Contingency:</b>	\$359,395				
<b>Project Manager:</b> Michael Haddadin			<b>Total Cost:</b>	\$3,037,766				
<b>Est. Const. Start:</b> 6/2/2007			<b>Est. Completion Date:</b>	12/08				
<b>Project Description:</b>			<i>Costs covered in operating budget: \$879,840</i>					
This project will improve Silver Lake Boulevard to increase pedestrian safety adjacent to Silver Lake Reservoir. Improvements will include new concrete curb and gutter, concrete sidewalk, landscaping and street trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
GF	\$497,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,660,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,157,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> SKIRBALL CENTER DR WIDENING PHASE II			<b>Pre-Planning:</b>	\$45,000	<b>MTA Grant</b>	\$593,000		
<b>Limits:</b> Along Skirball Center between Mullholland Dr. & I-405			<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$319,000		
<b>MIMIS:</b> Council District(s) 5			<b>Design:</b>	\$165,000	<b>Total Funding</b>	\$912,000		
<b>Capital Program:</b> Engineering Street Projects			<b>Construction</b>	\$597,000				
<b>Project Type Description:</b> Repair & Rehabilitation of Streets			<b>Const Mgmt:</b>	\$105,000				
<b>Agency:</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Rafael Villegas			<b>Total Cost:</b>	\$912,000				
<b>Est. Const. Start:</b> 3/3/2009			<b>Est. Completion Date:</b>	3/3/2010				
<b>Project Description:</b>								
This project will widen and realign Skirball Center Drive from Mullholland Drive to approximately 750 ft. south of I-405 freeway northbound off ramp to provide additional southbound lane, and restripe the Skirball Center Drive westbound approach to the I-405 Freeway southbound ramps to provide one left turn lane, one optional left / through lane and one through lane in-lieu of existing one left turn and two through lanes. Modification of the SB I-405 onramp may be necessary to remove existing HOV lane, provide new ramp meter and to allow for better truck access.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
MTA Grant	\$593,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$319,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$912,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BLVD - MANDEVILLE CANYON RD TO RIVIERA RANCH RD				<b>Pre-Planning:</b>	\$2,438	<b>Gas Tax</b>	\$2,401,080	
<b>Limits:</b> East of Mandeville Canyon Rd to west of Rivera Ranch				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,401,080	
<b>MIMIS:</b> 5400 <b>Council District(s)</b> 11				<b>Design:</b>	\$187,457			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,172,201			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$450,000			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$228,879			
<b>Est. Const. Start:</b> 06/06 <b>Est. Completion Date:</b> 10/07				<b>Total Cost:</b>	\$3,040,975	<i>Costs covered in operating budget: \$639,895</i>		
<b>Project Description:</b>								
This project proposes to widen Sunset Bl to provide left turn lanes at Sunset Bl/Mandeville Canyon Road and Riviera Ranch Road Intersections. Improvements include asphalt concrete pavement, concrete curb and gutter, traffic signals, street lighting, relocation of storm drain catch basins. Construction completed 10-16-07. Project is in Post Construction/Closeout Phase.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$2,401,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,401,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SYCAMORE DRIVE BULKHEAD UNDER LA PRESA DRIVE				<b>Pre-Planning:</b>	\$0	<b>GF</b>	\$2,200,000	
<b>Limits:</b> At 2024 Sycamore Avenue				<b>Right of Way:</b>	\$300,000	<b>Gas Tax</b>	\$300,000	
<b>MIMIS:</b> <b>Council District(s)</b> 4				<b>Design:</b>		<b>Total Funding</b>	\$2,500,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,000,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>				
<b>Agency</b> BOE <b>Project Manager:</b> Rafael Villegas				<b>Contingency:</b>	\$200,000			
<b>Est. Const. Start:</b> 06/08 <b>Est. Completion Date:</b> 04/09				<b>Total Cost:</b>	\$2,500,000			
<b>Project Description:</b>								
The City agreed to construct a bulkhead to stabilize the slope as part of a settlement between the property owner of the house at La Presa and the City. Sycamore Avenue is a paved 2-lane residential street that is lined with concrete curbs and gutters at both sides. The private property of 7088 La Presa Drive is situated on a partially graded hillside lot bounded by La Presa Drive to the north and Sycamore Avenue to the south and east. Located between this property and Sycamore Avenue is an approximately 30 foot high cut slope that a portion had collapsed onto Sycamore Avenue during the 2005 rainy season. As a result, a portion of the private property is undermined and needs a retaining structure to restore its stability.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TARECO DRIVE (3000 BLOCK) SLOPE STABILIZATION				<b>Pre-Planning:</b>	\$5,000	<b>Gas Tax</b>	\$425,000	
<b>Limits:</b> 3000 Block Tareco Drive				<b>Right of Way:</b>	\$10,000	<b>Total Funding</b>	\$425,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$25,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$375,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$25,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$40,000			
<b>Est. Const. Start:</b> 11/1/2009		<b>Est. Completion Date:</b> 4/1/2010		<b>Total Cost:</b>	\$480,000	<i>Costs covered in operating budget: \$55,000</i>		
<b>Project Description:</b>								
Geologic observation indicates that portions of the existing Tareco Drive cut slope are surficially unstable and subject to sloughing and shallow slumping. This project will include remedial mitigation of the cut slope sloughing onto the street using a combination grading, and/or retaining and catchment structures. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C		
Gas Tax	\$75,000	\$0	\$0	\$0	\$0	\$10,000	\$195,000	\$145,000
<b>Annual Total:</b>	\$75,000	\$0	\$0	\$0	\$0	\$10,000	\$195,000	\$145,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TRAMONTO LANDSLIDE REPAIR - GEOTECHNICAL STUDY				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$150,000	
<b>Limits:</b> Tramonto Drive, near Pacific Coast Highway				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$150,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$300,000	<b>Total Funding</b>	\$300,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Robert Hancock		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$300,000			
<b>Project Description:</b>								
This is a joint study with Caltrans for the repair of the Tramonto Dr. landslide. The BOE/Caltrans agreement is in-place to share the estimated cost of \$300,000. The selection of a geotechnical consultant is underway.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TUJUNGA AVE BETWEEN ROSCOE AND STRATHERN AVE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$550,000	
<b>Limits:</b> Tujunga Ave between Roscoe and Strathern Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$550,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$100,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$550,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$120,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/10		<b>Est. Completion Date:</b> 06/11		<b>Total Cost:</b>	\$770,000	<i>Costs covered in operating budget: \$220,000</i>		
<b>Project Description:</b>								
This project provides for construction of curbs, gutters and sidewalks at the eastside of Tujunga Ave between Roscoe Bl and Strathern Ave and fills in the existing abandoned underground shaft and tunnel at Tujunga Ave. Council deferred project in 2008-09 due to shortfall in Gas Tax revenues.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Gas Tax	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY BOULEVARD GRADE SEPARATION NEAR EASTERN AVENUE	<b>Pre-Planning:</b> \$2,100,000	<b>Gas Tax</b> \$2,800,000
<b>Limits:</b> Valley Blvd at Eastern Ave	<b>Right of Way:</b> \$12,000,000	<b>LTF</b> \$19,000,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$5,080,000	<b>RSTP</b> \$9,092,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$25,875,133	<b>Prop C</b> \$23,393,000
<b>Project Type Description:</b> Railroad Grade Separation	<b>Const Mgmt:</b> \$4,035,000	<b>Total Funding</b> \$54,285,000
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$5,194,867	
<b>Est. Const. Start:</b> 5/7/2007 <b>Est. Completion Date:</b> 11/10/2009	<b>Total Cost:</b> \$54,285,000	

**Project Description:**

This project will construct a grade separation to elevate Valley Blvd at the Union Pacific Company's El Paso tracks between Marianna Ave and Eastern Ave. The improvements will include asphalt concrete pavement, concrete curb and gutter, concrete sidewalk, storm drain, sanitary sewers, 260-foot vehicular bridge, earthwork, landscaping, street lighting, traffic signals, retaining walls, and art work. Additional right-of-way is required to accommodate new street alignment. This project is under construction.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Gas Tax	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTF	\$7,058,000	\$5,858,000	\$3,601,000	\$2,483,000	\$0	\$0	\$0	\$0
RSTP	\$0	\$4,782,000	\$3,310,000	\$1,000,000	\$0	\$0	\$0	\$0
Prop C	\$13,107,000	\$0	\$5,694,000	\$4,592,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$22,965,000</b>	<b>\$10,640,000</b>	<b>\$12,605,000</b>	<b>\$8,075,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY CIRCLE BOULEVARD - RELINQUISHMENT	<b>Pre-Planning:</b> \$0	<b>Ex. Relinq Fu</b> \$1,280,324
<b>Limits:</b> Valley Circle Blvd and Long Valley Rd	<b>Right of Way:</b> \$150,000	<b>Total Funding</b> \$1,280,324
<b>MIMIS:</b> Council District(s) 3	<b>Design:</b> \$200,000	
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$600,000	
<b>Project Type Description:</b> Major Highway or Selected Streets Widening	<b>Const Mgmt:</b> \$150,000	
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra	<b>Contingency:</b> \$180,324	
<b>Est. Const. Start:</b> 8/1/2009 <b>Est. Completion Date:</b> 2/1/2010	<b>Total Cost:</b> \$1,280,324	

**Project Description:**

This is a relinquishment project funded by Caltrans. Construct pavement, curbs, gutters, catch basins, retaining walls, horse trail and appurtenant facilities on Long Valley Rd., Valley Circle Blvd., Leonora Dr., Ventura Blvd., Avenue San Luis, Calabasas Rd. and Mulholland Dr. This project is on hold until Caltrans transfer access to mitigation parcel to the private property owner.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Ex. Relinq Funds	\$115,324	\$35,000	\$200,000	\$930,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$115,324</b>	<b>\$35,000</b>	<b>\$200,000</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VERMONT SOUTH OF PACIFIC COAST HIGHWAY ST IMPROVEMENT	<b>Pre-Planning:</b> \$0	<b>Other:</b> \$2,100,000
<b>Limits:</b> Along Vermont Ave.from Normandie to PCH	<b>Right of Way:</b> \$0	<b>SPA:</b> \$500,000
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$0	<b>Gas Tax:</b> \$500,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction:</b> \$2,971,983	<b>Prop C:</b> \$1,673,200
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$0	<b>Total Funding:</b> \$4,773,200
<b>Agency:</b> BOE	<b>Contingency:</b> \$1,801,217	
<b>Project Manager:</b> Rafael Villegas	<b>Total Cost:</b> \$4,773,200	
<b>Est. Const. Start:</b> 3/29/2008		
<b>Est. Completion Date:</b> 6/30/2009		

**Project Description:**

This project will improve approximately 0.4 miles of Vermont Avenue from Pacific Coast Highway (PCH) to Normandie Avenue, adjacent to the Kaiser Harbor City Medical Center, by widening the roadway up to 92-feet based on the proposed roadway centerline. Project will include all necessary relocation of existing facilities and transitions to join existing improvements. Construction will provide new concrete sidewalks, curb and gutters, street lights, traffic signalization, storm drain and landscaping.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Other	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPA	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$1,121,869	\$551,331	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,721,869</b>	<b>\$551,331</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> WESTERN AVE WIDENING AT SUNSET BLVD	<b>Pre-Planning:</b> \$0	<b>TBD:</b> \$835,000
<b>Limits:</b> North west corner of Western Av and Sunset Bl	<b>Right of Way:</b> \$0	<b>Prop C:</b> \$90,000
<b>MIMIS:</b> Council District(s) 13	<b>Design:</b> \$192,000	<b>Total Funding:</b> \$925,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction:</b> \$500,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$133,000	
<b>Agency:</b> BOE	<b>Contingency:</b> \$100,000	
<b>Project Manager:</b> Antonio Medina	<b>Total Cost:</b> \$925,000	
<b>Est. Const. Start:</b> 6/3/2010		
<b>Est. Completion Date:</b> 12/2/2010		

**Project Description:**

This project will improve Western Avenue just north of Sunset Boulevard by providing a southbound right turn lane. The existing west side sidewalk will be reduced from 20 ft to 10 ft.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
TBD	\$0	\$0	\$0	\$835,000	\$0	\$0	\$0	\$0
Prop C	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$835,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Engineering Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> WILSHIRE BL CORRIDOR IMPROVEMENT - SELBY AVENUE TO COMSTOCK	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$4,009,000
<b>Limits:</b> Wilshire Bl - Comstock Ave to Malcolm Ave	<b>Right of Way:</b> \$0	<b>LTF</b> \$2,818,000
<b>MIMIS:</b> Council District(s) 5	<b>Design:</b> \$500,000	<b>MTA Grant</b> \$4,161,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$9,500,000	<b>Prop C</b> \$500,000
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre	<b>Const Mgmt:</b> \$1,000,000	<b>Total Funding</b> \$11,488,000
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b> \$488,000	
<b>Est. Const. Start:</b> 10/10 <b>Est. Completion Date:</b> 06/11	<b>Total Cost:</b> \$11,488,000	

**Project Description:**

This project proposes to remove the existing jut-outs along the curbs and provide for a raised/landscaped center median to physically separate high-volume and high-speed opposing vehicles. This improvement will provide for a uniform roadway width of 105 feet within the existing 125 feet wide public right-of-way. Removing the jut-outs will provide additional capacity at the signalized intersections along this corridor. A corner cut right-of-way acquisition is required from the property at southwest corner of Wilshire Bl at Warner Ave intersection.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Other Govt	\$0	\$0	\$0	\$4,009,000	\$0	\$0	\$0	\$0
LTF	\$700,000	\$0	\$0	\$2,118,000	\$0	\$0	\$0	\$0
MTA Grant	\$4,161,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$224,000	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$5,085,000</b>	<b>\$0</b>	<b>\$276,000</b>	<b>\$6,127,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> WILSHIRE BL WIDENING BETWEEN BARRINGTON AVE & FEDERAL	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$2,420,000
<b>Limits:</b> Wilshire Bl Widening bet. Barrington Ave & Federal	<b>Right of Way:</b> \$0	<b>Prop C</b> \$300,000
<b>MIMIS:</b> Council District(s) 5	<b>Design:</b> \$300,000	<b>Total Funding</b> \$2,720,000
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$1,800,000	
<b>Project Type Description:</b> Repair & Rehabilitation of Streets	<b>Const Mgmt:</b> \$320,000	
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians	<b>Contingency:</b> \$300,000	
<b>Est. Const. Start:</b> 10/1/2010 <b>Est. Completion Date:</b> 6/30/2011	<b>Total Cost:</b> \$2,720,000	

**Project Description:**

Widen both sides of Wilshire Bl between Barrington Ave and Federal Ave.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	C			
Other Govt	\$0	\$0	\$0	\$0	\$2,420,000	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Ex. Relinq Funds	1,315,324	35,000	200,000	930,000	-	-	-	-	2,480,324
Gas Tax	9,452,598	2,079,894	7,865,800	2,615,000	425,000	1,430,000	1,155,000	2,689,592	27,712,884
GF	3,197,235	560,000	-	-	-	-	-	-	3,757,235
LTF	9,026,300	6,783,850	4,832,500	10,814,750	2,512,481	3,305,881	-	-	37,275,762
MTA Grant	25,018,744	2,509,361	7,379,668	3,372,132	951,667	964,667	-	-	40,196,239
Other	8,053,756	1,055,110	200,000	10,874,252	75,000	1,375,000	140,000	5,961,900	27,735,018
Other Govt	-	-	-	4,009,000	2,420,000	-	-	-	6,429,000
Prop C	31,129,719	6,818,100	11,156,850	11,444,640	3,171,000	3,001,560	1,612,000	736,000	69,069,869
RSTP	87,100	6,045,750	5,667,500	8,940,250	850,400	4,276,700	-	56,000	25,923,700
SAFETEA-LU	3,170,000	1,844,000	1,190,000	2,366,000	1,720,000	1,720,000	-	7,920,000	19,930,000
SPA	620,000	-	-	-	-	-	-	-	620,000
TBD	-	-	-	1,435,000	180,000	80,000	200,000	7,636,000	9,531,000
<b>Annual Total:</b>	<b>\$91,070,776</b>	<b>\$27,731,065</b>	<b>\$38,492,318</b>	<b>\$56,801,024</b>	<b>\$12,305,548</b>	<b>\$16,153,808</b>	<b>\$3,107,000</b>	<b>\$24,999,492</b>	<b>\$270,661,031</b>

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 11TH STREET AND BLAINE STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$550,000	
<b>Limits:</b> At Harbor Freeway On-Ramp				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$550,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$72,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$420,000			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$58,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$550,000			
<b>Project Description:</b>								
The project will include widening of the east side of the southbound on-ramp to the Harbor Freeway including reconstruction of the curbs and gutters, and sidewalks. This project will provide other improvements including construction of a two-foot high protective wall. No additional right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 1ST STREET - BROADWAY TO HILL STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$752,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$32,000	<b>Total Funding</b>	\$752,000	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$424,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$296,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$752,000			
<b>Project Description:</b>								
Widen 1st Street between Broadway and Hill Street to allow one additional lane for buses eastbound and westbound. This project to be considered if the federal courthouse project does not participate. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 22ND STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,039,000	
<b>Limits:</b> Mesa Street to Gaffey Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,039,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$220,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$756,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$63,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,039,000			
<b>Project Description:</b>								
This project will widen 22nd Street to provide a 50-foot roadway within the existing 60-foot right-of-way from Mesa Street to Gaffey Street. Improvements include asphalt concrete pavement, concrete curb and gutter, sidewalk, access ramps and a street lighting system. No additional right-of-way will be required. This project is to be all or partially funded by the LA Ports as part of its future expansion. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 2ND STREET TUNNEL				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$4,500,000	
<b>Limits:</b> Hill Street and Figueroa Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,500,000	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$550,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$3,000,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$450,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$500,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$4,500,000			
<b>Project Description:</b>								
This project will remove existing tiles, repair all cracks in the tunnel, epoxy coat the interior tunnel surfaces, install new tiles on the side walls, install new weepholes and drain lines and restore damaged sections of the sidewalks and curbs. The main section of the 2nd Street tunnel is 1,502 feet long with a 37-foot roadway. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 3RD STREET ACCESS TO BUNKER HILL AT FLOWER STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$282,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$12,000	<b>Total Funding</b>	\$282,160	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$159,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$110,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$282,160			
<b>Project Description:</b>								
Reconfigure intersection at 3rd Street and Flower Street to allow eastbound and northbound left turn. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,160

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 6TH STREET AT BIXEL STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,080,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$50,000	<b>Total Funding</b>	\$1,080,160	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$605,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$424,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,080,160			
<b>Project Description:</b>								
Widen southeast corner of intersection. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,160



## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 6TH STREET REALIGNMENT				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$866,000	
<b>Limits:</b> Rimpau Blvd to west of Rimpau Blvd				<b>Right of Way:</b>	\$250,000	<b>Total Funding</b>	\$866,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$120,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$456,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$40,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$866,000			
<b>Project Description:</b>								
This project will acquire right-of-way, and removal and reconstruction of 200 lineal feet of street section on a new alignment and grade. The improvements will include asphalt concrete pavement, concrete curbs and gutters, sidewalks, and retaining walls to support cut slopes on both sides of the street. Additional right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALLEY NORTH OF WILSHIRE NEAR BARRINGTON				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$225,000	
<b>Limits:</b> Barry Ave and 160' Northeast of Barrington				<b>Right of Way:</b>	\$12,500	<b>Total Funding</b>	\$225,000	
<b>MIMIS:</b> 8391 Council District(s) 11				<b>Design:</b>	\$12,500			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$150,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$30,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$20,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$225,000			
<b>Project Description:</b>								
This assessment project proposes to improve the alley north of Wilshire Blvd between Barry Ave and 160' northeast of Barrington Ave with pavement, longitudinal gutter, alley intersection and related work. Initiated by Council Motion under CF No. 85-1731; Assessment Improvement Act of 1911. In FY 03-04, the City's three attempts to award construction contract through competitive bid and award process did not yield responsive and responsible bids to award construction contract. City then considered to construct the project using City forces. However, a private developer was considering this improvement as part of their private development and made commitments to perform the work. City funding may be required if the project is not completed by the private developer.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ALLEY WEST OF GRAND AND SOUTH OF 18TH STREET	<b>Pre-Planning:</b> \$0	<b>TBD</b>	\$447,500
<b>Limits:</b> Alley west of Grand Ave and south of 18th	<b>Right of Way:</b> \$0	<b>Total Funding</b>	\$447,500
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$19,600		
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$312,000		
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Const Mgmt:</b> \$39,200		
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned	<b>Contingency:</b> \$76,700		
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99	<b>Total Cost:</b> \$447,500		

**Project Description:**

This project proposes to improve with pavement, alley intersection and related work on the following alleys: (1) Alley west of Grand between alley west of Cabrillo and Meyler; (2) Alley west of Cabrillo between 19th and 20th; (3) Alley south of 21st between 80' east of Cabrillo and Cabrillo; (4) Alley west of Cabrillo between 22nd and 23rd; (5) Alley south of 22nd between alley west of Gaffey and Cabrillo; (6) Alley west of Gaffey between 22nd and alley south of 22nd; (7) Alley south of 22nd between alley west of Grand and Gaffey; and, (8) Alley west of Grand between 22nd and 23rd. Initiated by Council Motion under CF No. 89-0699; Municipal Assessment Improvement Act of 1913 procedure.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,500
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,500

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ALLEYS WEST OF MEYLER STREET AND SOUTH OF 17TH STREET	<b>Pre-Planning:</b> \$0	<b>TBD</b>	\$433,700
<b>Limits:</b> Alley west of Meyler and south of 17th St	<b>Right of Way:</b> \$0	<b>Total Funding</b>	\$433,700
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$20,000		
<b>Capital Program:</b> Engineering Street Projects	<b>Construction</b> \$306,000		
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Const Mgmt:</b> \$34,200		
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned	<b>Contingency:</b> \$73,500		
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99	<b>Total Cost:</b> \$433,700		

**Project Description:**

This project proposes to improve the following alleys with pavement, alley intersection and related work: (1) 1st alley west of Meyler between 17th and 18th; (2) 2nd alley west of Meyler between 17th and 18th; (3) Alley southwest of 17th between 1st alley west of Meyler and 2nd alley west of Meyler; (4) 1st alley west of Meyler between 20th and alley southwest 20th; (5) 2nd alley west of Meyler between 20th and 21st; (6) Alley southwest 20th between 40' west of 2nd alley west of Meyler and 2nd alley west of Meyler; (7) Alley west of Alma between 20th and 21st; (8) Alley west of Leland between 20th and 21st; (9) Alley southwest 20th between alley west of Leland and Walker; (10) Alley west of Alma between 22nd and 23rd; (11) Alley southwest 22nd between alley west of Alma and Leland; and, (12) Alley east of Alma between 18th and 19th. Initiated by Council Motion under CF No. 89-2036 Assessment Improvement Act of 1911.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433,700
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433,700

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> AVENUE 40 AT EAGLE ROCK BOULEVARD/VERDUGO ROAD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$470,240	
<b>Limits:</b>				<b>Right of Way:</b>	\$20,000	<b>Total Funding</b>	\$470,240	
<b>MIMIS:</b> Council District(s) 13, 14				<b>Design:</b>	\$265,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Select Project Type Description				<b>Const Mgmt:</b>	\$185,040			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$470,240			
<b>Project Description:</b>								
Widen south leg to increase capacity by providing a wider curb return and provide a right-turn lane in addition to the existing northbound through lane. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,240
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,240

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> AVIATION BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$70,100,000	
<b>Limits:</b> Imperial Highway to Arbor Vitae St				<b>Right of Way:</b>	\$8,000,000	<b>Total Funding</b>	\$70,100,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$3,800,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$50,400,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$2,900,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$5,000,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$70,100,000			
<b>Project Description:</b>								
The opening of the 105 Freeway has created excessive traffic on Aviation Boulevard as it is used as an alternate route to the Los Angeles Airport. This project will help alleviate this problem by widening Aviation Boulevard from Imperial Highway to Arbor Vitae Street and providing a triple left turn pocket from northbound Aviation Boulevard to westbound Century Boulevard. The scope of the work may include two grade separation projects on Aviation Boulevard to accommodate the Airport's plans to extend present taxiways to new cargo areas on the eastside of Aviation. Funding will partially come from the Los Angeles World Airport.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,100,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,100,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALBOA BOULEVARD WIDENING AT DEVONSHIRE STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$864,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$40,000	<b>Total Funding</b>	\$864,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$484,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$340,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$864,000			
<b>Project Description:</b>								
Widen east side of Balboa Blvd. from Devonshire St. to approximately 500 feet southerly of Devonshire St. to add dual left turn northbound and southbound. A minimum 6 feet widening would be required on the east side of Balboa Blvd. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BARHAM BOULEVARD AT CAHUENGA BOULEVARD WEST				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$822,640	
<b>Limits:</b>				<b>Right of Way:</b>	\$35,040	<b>Total Funding</b>	\$822,640	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$463,760			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$323,840			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Ramnik Mungra				<b>Total Cost:</b>	\$822,640			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
Increase northeast curb return radius to allow right turn. Right-of-way will be necessary (cut corner). Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,640
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,640

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BARRINGTON AV - ALLEY NORTH OF				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$3,750,000	
<b>Limits:</b> Gorham Av to Darlington Av				<b>Right of Way:</b>	\$1,000,000	<b>Total Funding</b>	\$3,750,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$250,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$300,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$200,000			
<b>Project Manager:</b> Vahik Vartanians				<b>Total Cost:</b>	\$3,750,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
A private developer may perform all or part of this work as shown on the adopted Vacation Request-VAC- E1400448, Council File No. 93-0652. This project proposes to widen the roadway of Barrington Ave to 36-62' within a 60 - 84' wide right-of-way. Improvements will include asphalt concrete pavement, curb and gutter, sidewalk, storm drains, remodeling of the median islands in San Vincente Boulevard, street lighting, traffic signals and street trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BEAUDRY AVENUE - TEMPLE STREET TO SUNSET BLVD.				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$10,368,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$480,000	<b>Total Funding</b>	\$10,368,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$5,808,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$4,080,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$10,368,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
Widen to Secondary Highway Standard to increase capacity. Right-of-way required. Widen HWY 101 overpass to facilitate street widening. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,368,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,368,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BEVERLY GLEN BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$3,470,000	
<b>Limits:</b> La Grange Av to Olympic Bl				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,470,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$470,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,400,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$300,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$300,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$3,470,000			
<b>Project Description:</b>								
This project proposes to widen Beverly Glen Boulevard to provide left turn median and to realign the curvature of the roadway in order to reduce the accident potential of the sharp curves. The improvements will include asphalt concrete pavement, concrete curb and gutter, concrete sidewalks, storm drains, traffic signals, street lighting, and street trees. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BLEDSOE STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,574,000	
<b>Limits:</b> San Fernando Bl to Encinitas Av				<b>Right of Way:</b>	\$312,000	<b>Total Funding</b>	\$1,574,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$183,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$876,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$73,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$130,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,574,000			
<b>Project Description:</b>								
This project will widen the roadway to Secondary Highway Standards by constructing pavement, curbs, gutters, sidewalks, curb ramps, traffic signals, and street lights. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BURBANK BOULEVARD - FALLBROOK TO FARRALONE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$6,566,400	
<b>Limits:</b>				<b>Right of Way:</b>	\$304,000	<b>Total Funding</b>	\$6,566,400	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$3,678,400			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$2,584,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$6,566,400			
<b>Project Description:</b>								
Widen and reconstruct Burbank Blvd. to Modified Secondary Highway Standards to include 2 travel lanes in each direction. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,400
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566,400

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BURBANK BOULEVARD - SEPULVEDA BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$7,818,960	
<b>Limits:</b>				<b>Right of Way:</b>	\$362,000	<b>Total Funding</b>	\$7,818,960	
<b>MIMIS:</b> Council District(s) 2, 5				<b>Design:</b>	\$4,380,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$3,076,960			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$7,818,960			
<b>Project Description:</b>								
Widen and reconstruct Burbank Blvd. to full Major Highway Standards (Class II- 80' roadway in a 100' right-of-way). This will require widening of 5 feet on each side of the street. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,818,960
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,818,960

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CAHUENGA BLVD / REGAL PLACE AT US-101 FWY. SOUTHBOUND ON-RAMP I				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$329,440	
<b>Limits:</b>				<b>Right of Way:</b>	\$14,000	<b>Total Funding</b>	\$329,440	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$185,760			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$129,680			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$329,440			
<b>Project Description:</b>								
Widen the southbound on-ramp to provide a third lane of traffic and increase the radius of the curb-return to the on-ramp. This project will help relieve traffic congestion on Ventura Blvd. This project will require coordination with Caltrans. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,440
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,440

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CANOGA AVENUE - MARILLA STREET TO NORDOFF STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,240,080	
<b>Limits:</b>				<b>Right of Way:</b>	\$150,000	<b>Total Funding</b>	\$3,240,080	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$1,815,040			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,275,040			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$3,240,080			
<b>Project Description:</b>								
Widen Canoga Av to 10-foot sidewalk and 70-foot roadway to provide 2 lanes in each direction, which will meet Secondary Highway Standard. Right-of-way is required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240,080
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240,080

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CANOGA AVENUE AT ROSCOE BLVD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$864,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$40,000	<b>Total Funding</b>	\$864,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$484,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$340,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$864,000			
<b>Project Description:</b>								
Widen to provide a northbound right-turn lane, eastbound through lane, and westbound dual left. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CESAR CHAVEZ AVENUE AT GRAND AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$404,560	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$404,560	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$238,160			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$166,400			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$404,560			
<b>Project Description:</b>								
This project will widen Cesar Chavez east leg and restripe to provide dual southbound left-turn lanes onto Grand Avenue. Right-of-way to be provided by Los Angeles Unified School District. Project requires funds for design and construction. Improvements include asphalt concrete pavement, concrete sidewalk, integral curb and gutter. This project will require coordination with Caltrans. Funding will be requested when project budget is finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,560
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,560

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHANDLER BOULEVARD - SOUTH ROADWAY, VINELAND				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,598,400	
<b>Limits:</b>				<b>Right of Way:</b>	\$74,000	<b>Total Funding</b>	\$1,598,400	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$895,440			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$628,960			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,598,400			
<b>Project Description:</b>								
Improve to collector street standard by widening to the south. Collector street standard is 64 ft - 44 ft street and 10 ft sidewalks. Current right-of-way is 50 to 60 ft within the proposed project area. Property parcels vary due to undedicated parcels. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,400
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,400

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHATSWORTH STREET - DESOTO AVENUE TO TOPANGA CANYON				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$4,018,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$186,000	<b>Total Funding</b>	\$4,018,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$2,250,720			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,581,280			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$4,018,000			
<b>Project Description:</b>								
This project will widen Chatsworth St. to full Secondary Highway Standards by providing two lanes of traffic in each direction plus left-turn pockets. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COLDWATER CANYON AVENUE AT 101 FREEWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$376,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$16,000	<b>Total Funding</b>	\$376,000	
<b>MIMIS:</b> Council District(s) 2, 5				<b>Design:</b>	\$212,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$148,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$376,000			
<b>Project Description:</b>								
Widen Coldwater Cyn. 6 feet on each side between Riverside Dr. and King St. to provide for double left-turn lanes at the Freeway. Project scope and cost will be revisited. Funding will be requested when costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COMPTON AVENUE - WASHINGTON BOULEVARD TO 41ST STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,412,880	
<b>Limits:</b>				<b>Right of Way:</b>	\$158,000	<b>Total Funding</b>	\$3,412,880	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$1,911,840			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,343,040			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$3,412,880			
<b>Project Description:</b>								
Widen and reconstruct Compton Ave. to Secondary Highway Standards of 2 travel lanes in each direction plus left turn lanes and parking lanes. Right-of-way will be required and some structures may be impacted.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412,880
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412,880



## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CORBIN AVENUE SOUTHWEST WELLS DRIVE TO ROSITA STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,080,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$50,000	<b>Total Funding</b>	\$1,080,160	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$605,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$424,960			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,080,160			
<b>Project Description:</b>								
Widen Corbin Avenue between Wells Dr. and Rosita St. The improvements include asphalt concrete pavement, concrete curb and cutter, gutter, sidewalk and retaining walls. Additional right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,160

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DALY STREET AT MAIN STREET INTERSECTION IMPROVEMENT				<b>Pre-Planning:</b>	\$640	<b>TBD</b>	\$368,720	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$368,720	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$216,800			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$151,280			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$368,720			
<b>Project Description:</b>								
This project will increase curb return on northwest and southwest corners at the intersection of Daly Street and Main Street to accommodate truck traffic.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,720
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,720

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DE SOTO AVENUE GRADE SEPARATION				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$33,900,000	
<b>Limits:</b> Southwest Plummer Street				<b>Right of Way:</b>	\$4,700,000	<b>Total Funding</b>	\$33,900,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$3,500,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$23,400,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$2,300,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$33,900,000			
<b>Project Description:</b>								
This project will construct a grade separation at the grade crossing of Southern Pacific Transportation Company's tracks and De Soto Avenue. The improvements will include the bridge structure, asphalt concrete pavement, concrete curb and gutter, concrete sidewalks, storm drains, sewers, street lighting and landscaping. Additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,900,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,900,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DEL AMO BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$4,005,000	
<b>Limits:</b> NORMANDIE AVE TO DENKER AVE				<b>Right of Way:</b>	\$520,000	<b>Total Funding</b>	\$4,005,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$533,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,520,000			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$432,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$4,005,000			
<b>Project Description:</b>								
This project will widen Del Amo Boulevard from Normandie Avenue to Denker Avenue to Major Highway Standards.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DEVONSHIRE STREET - LINDLEY TO ZELZAH				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,166,560	
<b>Limits:</b>				<b>Right of Way:</b>	\$54,000	<b>Total Funding</b>	\$1,166,560	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$653,440			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$459,120			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,166,560			
<b>Project Description:</b>								
Improve to Major Highway Class II Standard (80' roadway). Improvement linked to development of Devonshire Downs/ North Campus of California State University, Northridge. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,560
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,560

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DRUMM STREET - WATSON AVENUE TO L STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$282,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$12,000	<b>Total Funding</b>	\$282,160	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$159,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$110,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$282,160			
<b>Project Description:</b>								
To improve the existing Drumm Street with 40 feet right-of-way to modified to local street standard.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,160

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ECHO PARK AVENUE AT MORTON AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$5,692,640	
<b>Limits:</b>				<b>Right of Way:</b>	\$242,240	<b>Total Funding</b>	\$5,692,640	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$3,209,680			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$2,240,720			
<b>Agency</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$5,692,640			
<b>Project Description:</b>								
This project will reconstruct and reconfigure the intersection of Echo Park and Morton Ave. from a Y-intersection to a T-intersection to address traffic safety concerns.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,692,640
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,692,640

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FALLBROOK AVENUE - VENTURA BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$48,720	
<b>Limits:</b>				<b>Right of Way:</b>	\$2,000	<b>Total Funding</b>	\$48,720	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$27,040			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$19,680			
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$48,720			
<b>Project Description:</b>								
Reconstruct and widen avenue to provide left turn pockets, 2 through northbound lanes and 1 through southbound lane. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,720
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,720

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FIGUEROA STREET - CYPRESS AVENUE TO 5 FREEWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,512,080	
<b>Limits:</b>				<b>Right of Way:</b>	\$70,000	<b>Total Funding</b>	\$1,512,080	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$846,960			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$595,120			
<b>Agency</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,512,080			
<b>Project Description:</b>								
This project will widen Figueroa Street by 5 feet to 10 feet to provide for dual left-turn lanes to the southbound Pasadena Freeway on-ramp, and two through southbound lane to help reduce severe traffic congestion.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,080
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,080

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FIGUEROA STREET AT ANAHEIM STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,974,400	
<b>Limits:</b>				<b>Right of Way:</b>	\$184,000	<b>Total Funding</b>	\$3,974,400	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$2,226,400			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,564,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$3,974,400			
<b>Project Description:</b>								
Widen road under bridge and Figueroa Place and upgrade traffic signal control. Widen Figueroa Street at Anaheim Street to possibly provide a dual left-turn to northbound I-110 Freeway on-ramp in addition to a single through lane. Working on concepts for the on-ramp.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974,400
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,974,400

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FLETCHER DRIVE AT GLENDALE BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$799,360	
<b>Limits:</b>				<b>Right of Way:</b>	\$34,000	<b>Total Funding</b>	\$799,360	
<b>MIMIS:</b> Council District(s) 4, 13				<b>Design:</b>	\$450,640			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$314,720			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$799,360			
<b>Project Description:</b>								
Widen intersection to increase capacity. North of Fletcher widen Glendale to the east and west. Widen Fletcher to the north and south.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799,360
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799,360

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FOOTHILL BOULEVARD FROM HUBBARD STREET TO 118 FREEWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$7,387,600	
<b>Limits:</b>				<b>Right of Way:</b>	\$342,000	<b>Total Funding</b>	\$7,387,600	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$4,138,480			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$2,907,120			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$7,387,600			
<b>Project Description:</b>								
Widen and improve Foothill Blvd. to Modified Major Highway (Class-II) Standards. Right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,387,600
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,387,600

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Foothill Boulevard Relinquishment				<b>Pre-Planning:</b>	\$9,600	<b>Ex. Relinq Fu</b>	\$125,825	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$125,825	
<b>MIMIS:</b> Council District(s) 2, 7				<b>Design:</b>	\$33,600			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$45,625			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$24,400			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$12,600			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$125,825			
<b>Project Description:</b>								
This project will repair certain deficiencies along Foothill Blvd. The exact scope and location of the improvements are to be determined after further investigation and agreements by both Council Districts 2 and 7. Foothill Blvd relinquishment funds to be expended on street improvements. Input from Council Districts required to establish project scope.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D				
Ex. Relinq Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,825
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,825

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Glendale Boulevard - Phase II				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$4,000,000	
<b>Limits:</b> Corridor Improvements				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,000,000	
<b>MIMIS:</b> Council District(s) 1, 13				<b>Design:</b>	\$1,000,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,400,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$600,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$4,000,000			
<b>Project Description:</b>								
This project originally was to provide a grade separation and other improvements on Glendale Blvd to improve traffic flow. This project has been re-scoped to include intersection improvements with traffic signal modifications and median island beautification. The project consists of two phases. Phase I construction completed in August 2005.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Glendale Boulevard at Glenfeliz Avenue				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$376,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$16,000	<b>Total Funding</b>	\$376,000	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$212,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$148,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$376,000			
<b>Project Description:</b>								
Modify and reconstruct the existing island to provide a longer northbound left-turn lane. This project will require construction of a retaining wall. Project scope and budget to be revised.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HILLHURST AVENUE AT LOS FELIZ BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$222,080	
<b>Limits:</b>				<b>Right of Way:</b>	\$9,280	<b>Total Funding</b>	\$222,080	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$124,880			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$87,920			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$222,080			
<b>Project Description:</b>								
Remove median to allow second southbound lane. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,080
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,080

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LA CIENEGA BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$396,000	
<b>Limits:</b> At Centinela Av				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$396,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$64,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$306,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$26,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$396,000			
<b>Project Description:</b>								
This project will remove a median traffic island to allow double left turn lanes, access ramps and traffic signals.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LANKERSHIM BOULEVARD BETTERMENT (EASTSIDE)				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$2,210,000	
<b>Limits:</b> Ventura Blvd to the Los Angeles River				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,210,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$236,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,860,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$114,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,210,000			
<b>Project Description:</b>								
This project will widen the east side of roadway from Ventura Boulevard to Los Angeles River.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LIFUR AT HUNTINGTON INTERSECTION IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,118,075	
<b>Limits:</b> Intersection Improvement				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,118,075	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$72,500			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$977,450			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$29,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$39,125			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,118,075			
<b>Project Description:</b>								
This project will provide median island with small retaining wall along Huntington Drive and left turn pocket to Lifur Avenue. Also Lifur Avenue and Huntington intersection will be signalized. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118,075
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118,075

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LINCOLN BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$651,000	
<b>Limits:</b> At Marina Expressway (RT 90) Street Improvement				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$651,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$105,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$504,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$42,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$651,000			
<b>Project Description:</b>								
The removal of a median island in Lincoln Boulevard will allow for two double left turn lanes to the eastbound Marina Expressway and three southbound lanes (instead of two). Widening of the east side of Lincoln Boulevard southwest the Marina Expressway will provide an exclusive right turn lane to the eastbound Marina Expressway. This project will require the relocation of overhead Southern California Edison power lines and a Caltrans encroachment permit.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$651,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$651,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LOMITA BOULEVARD - EUBANK AVENUE TO ALAMEDA				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$2,634,960	
<b>Limits:</b>				<b>Right of Way:</b>	\$122,000	<b>Total Funding</b>	\$2,634,960	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$1,476,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$1,036,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,634,960			
<b>Project Description:</b>								
This project will construct a 44-foot roadway on Lomita from Eubank St. to Alameda St. to divert truck traffic that presently goes through a residential neighborhood to get to Alameda. This project will include right-of-way acquisition and a railroad crossing								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,960
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634,960

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LUCAS AVENUE - EMERALD DRIVE TO 4TH STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$658,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$28,000	<b>Total Funding</b>	\$658,160	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$371,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$258,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$658,160			
<b>Project Description:</b>								
LAUSD to provide 20-foot right-of-way along Lucas from 3rd to 4th St for widening. Additional right-of-way from 3rd to Emerald Drive to be acquired from private owners. Improvements include asphalt concret pavement, sidewalk, curb and gutter. This project is dependent on the development of the property on the eastside between 3rd and 4th Streets.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658,160

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MAGNOLIA BOULEVARD - COLFAX AVENUE TO LAUREL CANYON				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,771,200	
<b>Limits:</b>				<b>Right of Way:</b>	\$82,000	<b>Total Funding</b>	\$1,771,200	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$992,320			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$696,880			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,771,200			
<b>Project Description:</b>								
Widen Magnolia to provide 2 lanes each way plus left turn pockets. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771,200
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771,200

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MAGNOLIA BOULEVARD - LANKERSHIM BOULEVARD TO TUJUNGA				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,252,880	
<b>Limits:</b>				<b>Right of Way:</b>	\$58,000	<b>Total Funding</b>	\$1,252,880	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$701,920			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$492,960			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,252,880			
<b>Project Description:</b>								
Widen Magnolia to full Secondary Highway Standards. Substantial right-of-way will be required. Some structures are located where right-of-way will be needed. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,880
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,880



## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MELROSE AVENUE AND OXFORD AVENUE INTERSECTION IMPROVEMENTS				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$835,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$185,000	<b>Total Funding</b>	\$835,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$105,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$510,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$35,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$835,000			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
This project will widen the northside of Melrose Avenue between Western Avenue and Oxford Avenue and eliminate the jog at the intersection of Melrose Avenue and Oxford Avenue. The improvements will include asphalt concrete pavement, curb and gutter, concrete sidewalk, landscaping, access ramps, catch basins, and relocation of street lights. Additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MULHOLLAND DRIVE - 2000 FEET WEST OF MULHOLLAND HIGHWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,252,880	
<b>Limits:</b>				<b>Right of Way:</b>	\$58,000	<b>Total Funding</b>	\$1,252,880	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$701,920			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$492,960			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Ramnik Mungra				<b>Total Cost:</b>	\$1,252,880			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
Widen the street to two lanes in each direction to City scenic highway standards. Existing island for frontage road will need to be narrowed to accommodate additional lane. No right-of-way required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,880
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,880

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MULHOLLAND DRIVE - EAST OF MULHOLLAND				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,186,000	
<b>Limits:</b> Highway to west of San Feliciano Drive				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,186,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$514,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$2,466,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$206,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$3,186,000			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
This project will widen this Major Scenic Highway. Improvements include asphalt concrete pavement, concrete curb and gutter, concrete sidewalk, a retaining wall, street lights, and landscaping.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NICHOLS CANYON ROAD - HOLLYWOOD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$121,500	
<b>Limits:</b> Nichols Cyn Rd & Hollywood Bl intersection to the north				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$121,500	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$29,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$92,500			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$121,500			
<b>Project Description:</b>								
This reach of Nichols Canyon Road is an 18-foot roadway in a 40-foot dedicated street. A 10-foot open channel storm drain lies in the westerly portion. A Los Angeles County Flood Control District drain in Hollywood Boulevard will join the open channel 130 feet north of the Hollywood Boulevard centerline. The proposed project will replace a portion of the open channel with covered conduit and widen the roadway to 30 feet.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,500
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,500

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTH BROADWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$2,302,800	
<b>Limits:</b> College Street to Sunset Blvd				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,302,800	
<b>MIMIS:</b> 5898 Council District(s) 1				<b>Design:</b>	\$450,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,852,800			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Steven Chen		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,302,800			
<b>Project Description:</b>								
This project will completely reconstruct the roadway, base and gutter, install access ramps, and relocate signals and light posts. Street car rails and wood ties will be removed. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302,800
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302,800

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTH SPRING ST WIDENING - ROUNDOUT ST TO BAKER ST				<b>Pre-Planning:</b>	\$6,000	<b>TBD</b>	\$11,906,000	
<b>Limits:</b> Along N Spring St between Roundout St and Baker St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$11,906,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$2,000,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$8,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$300,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$1,600,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$11,906,000			
<b>Project Description:</b>								
This project will widen and improve North Spring Street between Roundout Street and Baker Street from a 44-foot roadway to an 84-foot roadway with 10-foot wide landscaped medians. The proposed project will result in two vehicular lanes and one bike lane in each direction with left-turn channelization, a parking lane on each side, a 10-foot sidewalk on the east side (existing) and a 12-foot sidewalk on the west side. Improvements will include construction of sidewalks, curbs and gutters, catch basins, installation of historical street lights, traffic signals and the planting of street trees. Striped bike lanes will allow access to the Cornfield State Park and Chinatown Gold Line Station with resting benches along the route to encourage pedestrian traffic. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,906,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,906,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OLYMPIC BOULEVARD AT SOTO STREET (INTERSECTION)				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$470,240	
<b>Limits:</b>				<b>Right of Way:</b>	\$20,000	<b>Total Funding</b>	\$470,240	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$265,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$185,040			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$470,240			
<b>Project Description:</b>								
This project will widen and improve the intersection of Olympic Blvd. and Soto St. by increasing the curb return radius of all four corners and by widening the approaches to the intersection on Olympic Blvd. Some right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,240
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,240

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OXNARD STREET - WHITE OAK AVENUE TO LINDLEY AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,814,880	
<b>Limits:</b>				<b>Right of Way:</b>	\$84,000	<b>Total Funding</b>	\$1,814,880	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$1,016,560			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$714,320			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,814,880			
<b>Project Description:</b>								
Improve to 2 travel lanes in each direction. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814,880
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814,880

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PACIFIC COAST HIGHWAY BEACH BIKE PATH EXTENSION				<b>Pre-Planning:</b>	\$540,000	<b>MTA Grant</b>	\$540,000	
<b>Limits:</b> Temescal Canyon Road to west city limit				<b>Right of Way:</b>	\$1,000,000	<b>TBD</b>	\$13,300,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$800,000	<b>Total Funding</b>	\$13,840,000	
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$9,000,000			
<b>Project Type Description:</b> Bikeway				<b>Const Mgmt:</b>	\$1,500,000			
<b>Agency</b> DOT		<b>Project Manager:</b> LADOT		<b>Contingency:</b>	\$1,000,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$13,840,000			
<b>Project Description:</b>								
This project will extend the Pacific Coast Highway (PCH) Beach Bikeway from Temescal Canyon Road to Coastline Drive.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
MTA Grant	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,300,000
<b>Annual Total:</b>	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,300,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PENROSE IMPROVEMENTS - LEHIGH AVENUE TO I-5 FREEWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$993,760	
<b>Limits:</b>				<b>Right of Way:</b>	\$46,000	<b>Total Funding</b>	\$993,760	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$556,640			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$391,120			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Ramnik Mungra				<b>Total Cost:</b>	\$993,760			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
Widen and reconstruct Penrose St. to Modified Secondary Highway Standards and improve the truck turning radius onto and off of the I-5 Freeway. Right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993,760
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993,760

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PICO BOULEVARD - SEPULVEDA BOULEVARD TO CENTINELA				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$14,000,000	
<b>Limits:</b> Pico Blvd - Sepulveda Blvd to Centinela				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$14,000,000	
<b>MIMIS:</b> Council District(s) 5, 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$14,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Vahik Vartanians				<b>Total Cost:</b>	\$14,000,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
Widen Pico Blvd to Major Highway Standard, 5 feet on each side for 80-foot roadway.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> POLK STREET - ELDRIDGE AVENUE TO BORDEN AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,456,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$160,000	<b>Total Funding</b>	\$3,456,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$1,936,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$1,360,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Ramnik Mungra				<b>Total Cost:</b>	\$3,456,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b>	99/99			
<b>Project Description:</b>								
Widen residential street to provide left turn pockets. Additional right-of-way will be required. Improvements include asphalt concrete pavement, curb and gutter, and sidewalk. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RAYMER STREET AT KESTER AVENUE INTERSECTION				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$4,230,160	
<b>Limits:</b>				<b>Right of Way:</b>	\$180,000	<b>Total Funding</b>	\$4,230,160	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$2,385,200			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,664,960			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$4,230,160			
<b>Project Description:</b>								
This project will realign the street to eliminate a jog and a dip in the street at Kester Ave. Right-of-way is required. County channel work required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,230,160
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,230,160

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROSCOE BOULEVARD - WOODLAKE AVENUE TO VALLEY CIRCLE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,715,120	
<b>Limits:</b>				<b>Right of Way:</b>	\$172,000	<b>Total Funding</b>	\$3,715,120	
<b>MIMIS:</b> Council District(s) 3, 12				<b>Design:</b>	\$2,081,120			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,462,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$3,715,120			
<b>Project Description:</b>								
Widen Roscoe Boulevard to full Major Highway Standard. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,715,120
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,715,120

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROWENA AVENUE AT HYPERION AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$423,360	
<b>Limits:</b>				<b>Right of Way:</b>	\$18,000	<b>Total Funding</b>	\$423,360	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$238,640			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$166,720			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$423,360			
<b>Project Description:</b>								
Widen the north and south side of Rowena Ave. to add a westbound right turn lane and remove the southeast corner raised island to improve traffic flow within the intersection.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,360
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,360

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAN PEDRO STREET AT FLORENCE AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$376,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$16,000	<b>Total Funding</b>	\$376,000	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$212,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$148,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$376,000			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
Widen the north leg of San Pedro St. to provide for two through lanes in addition to a left turn pocket.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAN VICENTE BOULEVARD MEDIAN ISLAND				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,366,000	
<b>Limits:</b> Pico Blvd to Fairfax Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,366,000	
<b>MIMIS:</b> Council District(s) 4, 10				<b>Design:</b>	\$220,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,056,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$90,000			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$1,366,000			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
This project will replace an existing median island irrigation system (containing 1,000 severely rusted pipes) with an electronic solid state programmed system. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SANTA FE AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$4,556,400	
<b>Limits:</b> Hunter Street to 25th Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,556,400	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$798,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$3,758,400			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Unassigned				<b>Total Cost:</b>	\$4,556,400			
<b>Est. Const. Start:</b> 99/99								
<b>Est. Completion Date:</b> 99/99								
<b>Project Description:</b>								
This project will construct asphalt concrete pavement and curb and gutter. An existing sanitary sewer within the project limits will also be replaced. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,556,400
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,556,400

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SANTA FE AVENUE - 8TH STREET TO OLYMPIC BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,468,960	
<b>Limits:</b>				<b>Right of Way:</b>	\$68,000	<b>Total Funding</b>	\$1,468,960	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$822,960			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$578,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,468,960			
<b>Project Description:</b>								
This project will widen Santa Fe Avenue 6 feet on each side from 8th St. to Olympic Blvd. to add a left turn lane to improve capacity and provide improved access to the I-10 Freeway.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468,960
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468,960

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SATICOY STREET GRADE SEPARATION				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$46,562,800	
<b>Limits:</b> Woodman Ave to Van Nuys Blvd				<b>Right of Way:</b>	\$14,040,000	<b>Total Funding</b>	\$46,562,800	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$4,166,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$25,576,800			
<b>Project Type Description:</b> Railroad Grade Separation				<b>Const Mgmt:</b>	\$2,780,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$46,562,800			
<b>Project Description:</b>								
This project will construct a grade separation over MTA railroad tracks and an extension of Saticoy Street to complete a missing link between Woodman Avenue and Van Nuys Boulevard. The project was put on hold until a funding source is determined and Council approval is obtained.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,562,800
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,562,800

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BOULEVARD - OLYMPIC BOULEVARD TO PICO BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$12,500,000	
<b>Limits:</b> PICO BLVD TO OLYMPIC BLVD				<b>Right of Way:</b>	\$5,000,000	<b>Total Funding</b>	\$12,500,000	
<b>MIMIS:</b> 8668 Council District(s) 5				<b>Design:</b>	\$750,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$5,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$750,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$1,000,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$12,500,000			
<b>Project Description:</b>								
This project poposes to widen the north and southbound approaches of Sepulveda Blvd at Pico Blvd. It also proposes to construct Tennessee Ave from Sepulveda Blvd to Pontius Ave. Right-of-way is required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHOUP AVENUE WIDENING AT VENTURA BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$192,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$8,000	<b>Total Funding</b>	\$192,000	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$108,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$76,000			
<b>Agency</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$192,000			
<b>Project Description:</b>								
Widen the eastside of Shoup Ave. from Ventura Blvd. to 200 feet southwest Ventura Blvd., to provide for a northbound right hand turn lane. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOTO STREET - 10 FREEWAY TO SOUTH OF 8TH STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$376,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$16,000	<b>Total Funding</b>	\$376,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$212,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$148,000			
<b>Agency</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$376,000			
<b>Project Description:</b>								
This project will widen Soto St. (eastside) from 200 feet south west 8th St. to the I-10 Freeway. This will provide for a right turn lane to match the existing freeway on-ramps.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STATE ROUTE -103 AT ANAHEIM STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,036,800	
<b>Limits:</b>				<b>Right of Way:</b>	\$48,000	<b>Total Funding</b>	\$1,036,800	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$580,800			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$408,000			
<b>Agency</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,036,800			
<b>Project Description:</b>								
Improve I Street- SR 103 southbound off-ramp to Anaheim Street. All streets to be improved to industrial collector street standard (64-foot right-of-way). No additional right-of-way required. City boundary at 600 feet west of Anaheim and I Streets.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,800
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,800



## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STOCKER STREET IMPROVEMENT (NORTHEAST SIDE)				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,094,000	
<b>Limits:</b> At Victoria Ave				<b>Right of Way:</b>	\$800,000	<b>Total Funding</b>		\$1,094,000
<b>MIMIS:</b> Council District(s) 8				<b>Design:</b>	\$60,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$216,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$18,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,094,000			
<b>Project Description:</b>								
This project will widen a segment of Stocker Street on the northeast side. Improvements will include asphalt concrete pavement, concrete curb and gutter, sidewalk, and access ramps. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STRATHERN STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,483,400	
<b>Limits:</b> Tujung a Ave to Lankershim Blvd				<b>Right of Way:</b>	\$140,000	<b>Total Funding</b>		\$1,483,400
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$185,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$962,400			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$76,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Ramnik Mungra				<b>Contingency:</b>	\$120,000			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$1,483,400			
<b>Project Description:</b>								
This project will widen Strathern Street to Secondary Highway Standards. The improvements will include concrete curb and gutter, asphalt concrete pavement, traffic signals, street lighting, and street trees. Additional right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,400
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,400

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STRATHERN STREET (NORTHSIDE) NEAR FAIR AVE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$333,136	
<b>Limits:</b> Bel Lome St and Fair Ave				<b>Right of Way:</b>	\$66,800	<b>Total Funding</b>		\$333,136
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$26,295			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$175,680			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$52,589			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$11,772			
<b>Est. Const. Start:</b> 02/04 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$333,136			
<b>Project Description:</b>								
This project proposes to improve Strathern (northside) between Fair Ave and Lorne St with pavement, curb, gutter, driveways, sidewalk, street trees, street lights and related work. Project was initiated by Council Motion under CF No. 85-0892; Assessment Improvement Act of 1911. Acquisition of permanent street easements required for this project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,136
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,136

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNLAND BLVD. (EASTSIDE WIDENING) BETWEEN VINEDALE STREET				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$235,120	
<b>Limits:</b>				<b>Right of Way:</b>	\$10,000	<b>Total Funding</b>	\$235,120	
<b>MIMIS:</b> Council District(s) 2, 6				<b>Design:</b>	\$132,640			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$92,480			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$235,120			
<b>Project Description:</b>								
Widen eastside of Sunland Blvd. to add an extra lane to improve traffic flow at the intersection with Glenoaks Blvd. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,120
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,120

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BL - CANYON VIEW DR TO WEST OF CLIFFWOOD AVE / ANITA AVE				<b>Pre-Planning:</b>	\$100,000	<b>Gas Tax</b>	\$2,850,000	
<b>Limits:</b> Canyon View to west of Cliffwood / Anita Ave				<b>Right of Way:</b>	\$150,000	<b>Total Funding</b>	\$2,850,000	
<b>MIMIS:</b> 5431 Council District(s) 11				<b>Design:</b>	\$350,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,800,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$270,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$180,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,850,000			
<b>Project Description:</b>								
This project proposes to widen the northside of Sunset Bl from Canyon View Dr to west of Cliffwood Ave and Anita Ave. Also, widen the intersection of Sunset Bl at Cliffwood Ave to increase traffic safety and reduce congestion. Right-of-way corner cut may be required. The project will also include reconstruction of the roadway, left turn pockets and bus stop loading zones. Construction of asphalt concrete pavement, concrete curbs and gutters, sidewalks, street lighting, and traffic signals. Also includes replacement of existing trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BL WALKWAY BETWEEN BURLINGAME AV TO ROCKINGHAM AV				<b>Pre-Planning:</b>	\$50,000	<b>TBD</b>	\$1,220,000	
<b>Limits:</b> Burlingame Ave to Rockingham Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,220,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$150,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$800,000			
<b>Project Type Description:</b> Pedestrian Facilities				<b>Const Mgmt:</b>	\$120,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$100,000			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,220,000			
<b>Project Description:</b>								
This project proposes to replace the existing wood support/wooden raised walkway along the southside of Sunset Boulevard with steel beam/concrete retaining wall/bulkhead and asphalt concrete sidewalks. The improvements include concrete walk, retaining wall, hand rails and guardrails.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BOULEVARD - HILLHURST AVENUE TO VERMONT AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$907,600	
<b>Limits:</b>				<b>Right of Way:</b>	\$42,000	<b>Total Funding</b>	\$907,600	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$508,320			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$357,280			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$907,600			
<b>Project Description:</b>								
Widen the southside of Sunset Blvd. from Hillhurst to Lyman Place to add a right turn lane at a three way congested intersection. Improve from Hillhurst to Vermont with re-striping and new signals.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,600
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,600

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BOULEVARD AT HIGHLAND AVE STREET WIDENING				<b>Pre-Planning:</b>	\$120,000	<b>TBD</b>	\$4,470,000	
<b>Limits:</b> Las Palmas Av to Mansfield Av				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,470,000	
<b>MIMIS:</b> Council District(s) 4, 13				<b>Design:</b>	\$400,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$3,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$450,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$500,000			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$4,470,000			
<b>Project Description:</b>								
This project proposes to widen the north and south sides of Sunset Bl between Mc Cadden Pl to Mansfield Ave, to provide for double left-turn pockets at Sunset Bl at Highland Ave. The widening will be within existing right-of-way and accomplished by setting the existing curbs back. Project requires removal of large Palm trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,470,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,470,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET BOULEVARD SIDEWALK				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$855,000	
<b>Limits:</b> Temescal Canyon Road to Pacific Coast Highway				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$855,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$140,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$660,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$55,000			
<b>Agency:</b> BOE <b>Project Manager:</b> Unassigned				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99				<b>Total Cost:</b>	\$855,000			
<b>Project Description:</b>								
This project will construct 5-foot wide sidewalks, guardrails, bulkheads, access ramps, and concrete curbs along Sunset Boulevard between Temescal Canyon Road and Pacific Coast Highway. No additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855,000

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNSET REALIGNMENT - ALLEY EAST OF				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$5,200,000	
<b>Limits:</b> Las Lomas Ave to west of Baylor St				<b>Right of Way:</b>	\$550,000	<b>Total Funding</b>	\$5,200,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$750,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$3,600,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$300,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$5,200,000			
<b>Project Description:</b>								
This project will widen the roadway to 60 feet including improving the roadway curvature and superelevating the roadway. Improvements include asphalt concrete pavement, integral curb and gutter, sidewalk, street trees, street lighting, traffic signals, and a storm drain. Additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TENNESSEE AVE - SEPULVEDA BLVD TO PONTIUS AVE				<b>Pre-Planning:</b>	\$80,000	<b>TBD</b>	\$1,830,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$200,000	<b>Total Funding</b>	\$1,830,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$200,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$1,000,000			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$150,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$200,000			
<b>Est. Const. Start:</b> 01/14		<b>Est. Completion Date:</b> 01/16		<b>Total Cost:</b>	\$1,830,000			
<b>Project Description:</b>								
This project proposes to construct a new 40-foot roadway in a 60-foot right-of-way. Improvements will include asphalt concrete pavement, integral curb and gutter, sidewalk, street lighting and street trees. Additional right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VANOWEN STREET - HAYVENHURST AVENUE TO BALBOA BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$3,023,920	
<b>Limits:</b>				<b>Right of Way:</b>	\$140,000	<b>Total Funding</b>	\$3,023,920	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$1,693,920			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,190,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$3,023,920			
<b>Project Description:</b>								
This project will widen Vanowen St on the south side to upgrade the whole street to Secondary Highway Standards. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,023,920
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,023,920

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VENICE BOULEVARD AND LINCOLN BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$414,000	
<b>Limits:</b> Lincoln Blvd Intersection				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$414,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$50,000			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$336,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$28,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$414,000			
<b>Project Description:</b>								
This project will remove the traffic median islands both on the east and west side of Venice Boulevard. The improvements will include asphalt concrete pavement and bike lanes. No right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WELLS DRIVE - MECCA AVENUE TO VANALDEN AVENUE				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,641,680	
<b>Limits:</b>				<b>Right of Way:</b>	\$76,000	<b>Total Funding</b>	\$1,641,680	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$919,680			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Const Mgmt:</b>	\$646,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ramnik Mungra		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,641,680			
<b>Project Description:</b>								
Widen the existing roadway to full local street standards and re-construct from 24 feet to 36 feet within a 60-foot right-of-way. Community support and substantial right-of-way will be required. Funding will be requested when project scope and costs are finalized.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641,680
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641,680

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WESTERN AVE. FROM PICO TO THE I-10 FREEWAY				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$2,678,240	
<b>Limits:</b>				<b>Right of Way:</b>	\$124,000	<b>Total Funding</b>	\$2,678,240	
<b>MIMIS:</b> Council District(s) 1, 10				<b>Design:</b>	\$1,500,240			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$1,054,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,678,240			
<b>Project Description:</b>								
Widen Western Ave. to Modified Major Highway Standards (Class-III) to provide for two way left turn lanes at each intersection and full time parking on both sites. Right-of-way will not be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,678,240
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,678,240

## Engineering Street Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WILBUR AVENUE - PARTHENIA STREET TO ROSCOE BOULEVARD				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$1,771,200	
<b>Limits:</b>				<b>Right of Way:</b>	\$82,000	<b>Total Funding</b>	\$1,771,200	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$992,320			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$696,880			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$1,771,200			
<b>Project Description:</b>								
Widen to Modified Secondary Highway Standards of 70-foot street in a variable 83 to 90-foot right-of-way. This will provide for 2 lanes of traffic in each direction, parking and dual left turn lanes. Access to the "park-n-ride" at Parthenia will also improve. Right-of-way will be required.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771,200
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771,200

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> YORK BOULEVARD FROM SAN PASCUAL AVENUE TO AVENUE 66				<b>Pre-Planning:</b>	\$0	<b>TBD</b>	\$235,120	
<b>Limits:</b>				<b>Right of Way:</b>	\$10,000	<b>Total Funding</b>	\$235,120	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$132,640			
<b>Capital Program:</b> Engineering Street Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$92,480			
<b>Agency</b> BOE		<b>Project Manager:</b> Unassigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$235,120			
<b>Project Description:</b>								
Widen the north-side of York Blvd between San Pascual and Ave. 66 to provide a right turn/merging lane for southbound to westbound traffic (current striping solves problem partially). Right-of-way will be required (cut intersection corner).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,120
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,120

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Ex. Relinq Funds	-	-	-	-	-	-	-	125,825	125,825
Gas Tax	-	-	-	-	-	-	-	14,570,000	14,570,000
MTA Grant	540,000	-	-	-	-	-	-	-	540,000
TBD	-	-	-	-	-	-	-	351,845,951	351,845,951
<b>Annual Total:</b>	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$366,541,776	\$367,081,776

**Engineering Street Projects**  
**Conceptual Projects**

<b>Total Active and Conceptual</b>									
	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>	<b>Funding Total</b>
Ex. Relinq Funds	1,315,324	35,000	200,000	930,000	-	-	-	125,825	2,606,149
Gas Tax	9,452,598	2,079,894	7,865,800	2,615,000	425,000	1,430,000	1,155,000	17,259,592	42,282,884
GF	3,197,235	560,000	-	-	-	-	-	-	3,757,235
LTF	9,026,300	6,783,850	4,832,500	10,814,750	2,512,481	3,305,881	-	-	37,275,762
MTA Grant	25,558,744	2,509,361	7,379,668	3,372,132	951,667	964,667	-	-	40,736,239
Other	8,053,756	1,055,110	200,000	10,874,252	75,000	1,375,000	140,000	5,961,900	27,735,018
Other Govt	-	-	-	4,009,000	2,420,000	-	-	-	6,429,000
Prop C	31,129,719	6,818,100	11,156,850	11,444,640	3,171,000	3,001,560	1,612,000	736,000	69,069,869
RSTP	87,100	6,045,750	5,667,500	8,940,250	850,400	4,276,700	-	56,000	25,923,700
SAFETEA-LU	3,170,000	1,844,000	1,190,000	2,366,000	1,720,000	1,720,000	-	7,920,000	19,930,000
SPA	620,000	-	-	-	-	-	-	-	620,000
TBD	-	-	-	1,435,000	180,000	80,000	200,000	359,481,951	361,376,951
<b>Annual Total:</b>	<b>\$91,610,776</b>	<b>\$27,731,065</b>	<b>\$38,492,318</b>	<b>\$56,801,024</b>	<b>\$12,305,548</b>	<b>\$16,153,808</b>	<b>\$3,107,000</b>	<b>\$391,541,268</b>	<b>\$637,742,807</b>

# Proposition O Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ALBION DAIRY PARK (LAND ACQUISITION ONLY)	<b>Pre-Planning:</b> \$0	<b>Prop O</b> \$5,000,000
<b>Limits:</b>	<b>Right of Way:</b> \$5,000,000	<b>Total Funding</b> \$5,000,000
<b>MIMIS:</b> Council District(s) 1	<b>Design:</b> \$0	
<b>Capital Program:</b> Proposition O Projects	<b>Construction:</b> \$0	
<b>Project Type Description:</b> Proposition O Project	<b>Const Mgmt:</b> \$0	
<b>Agency:</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Kendrick Okuda	<b>Total Cost:</b> \$5,000,000	
<b>Est. Const. Start:</b> 07/15		
<b>Est. Completion Date:</b> 06/16		

**Project Description:**

This project will provide funding to purchase the former Albion Dairy site at 1739 Albion St., near the Los Angeles River. The Los Angeles River Revitalization Master Plan identified the former Albion Dairy site to be developed into a river park. The Albion Dairy Park project would create a new riverfront park on an approximately 6-acre site adjacent the River and the existing Downey Recreation Center. The site has an advantageous location which would allow capture and treatment of both onsite and offsite stormwater flows resulting in water quality improvements in a particularly impaired reach of the River. The site would also offer a critical opportunity to create riparian habitat for terrestrial and avian species that would provide connectivity to nearby upstream open spaces, such as Griffith Park.

The project would include River edge greening from Albion Street northward to N. Broadway thereby connecting the site and nearby residential neighborhood to the River and would enhance safe pedestrian circulation with multi-use paths along the River easement. Park amenities would include both active and passive recreation with environmental education components (e.g., informational kiosks, signage, and artwork), and community gathering opportunities (e.g., picnic areas, benches, and outdoor entertainment areas).

Ball fields and other recreational components would be installed with subterranean water quality treatment features (e.g., detention and/or retention capabilities) and landscaping would facilitate runoff capture and treatment (e.g., in vegetated bioswales, rain gardens, porous pavement in parking areas, and tree well treatments).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				R/W				
Prop O	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CABRITO PASEO WALKWAY/BIKE PATH	<b>Pre-Planning:</b> \$0	<b>Other</b> \$3,125,313
<b>Limits:</b> between Marson St and Raymer St	<b>Right of Way:</b> \$0	<b>Prop O</b> \$1,337,696
<b>MIMIS:</b> Council District(s) 6	<b>Design:</b> \$778,726	<b>Total Funding</b> \$4,463,009
<b>Capital Program:</b> Proposition O Projects	<b>Construction:</b> \$3,277,495	
<b>Project Type Description:</b> Proposition O Project	<b>Const Mgmt:</b> \$56,788	
<b>Agency:</b> BOE	<b>Contingency:</b> \$350,000	
<b>Project Manager:</b> Iftekhhar Ahmed	<b>Total Cost:</b> \$4,463,009	
<b>Est. Const. Start:</b> 10/11		
<b>Est. Completion Date:</b> 10/12		

**Project Description:**

This project will implement Stormwater Best Management Practices including: installation of bioswales, trash capture devices, tree wells to aid in infiltration, and "SMART" irrigation system.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	D	C		
Other	\$0	\$0	\$0	\$0	\$0	\$3,125,313	\$0	\$0
Prop O	\$0	\$0	\$0	\$290,496	\$291,496	\$755,704	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,496</b>	<b>\$291,496</b>	<b>\$3,881,017</b>	<b>\$0</b>	<b>\$0</b>



# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CATCH BASIN INSERTS AND COVERINGS PHASE I				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$17,000,000	
<b>Limits:</b> Citywide				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$17,000,000	
<b>MIMIS:</b> Council District(s) Various				<b>Design:</b>	\$0			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$17,000,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Alfredo Magallanes		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/04		<b>Est. Completion Date:</b> 09/07		<b>Total Cost:</b>	\$17,000,000			
<b>Project Description:</b>								
This project will install 8,000 inserts and 6,000 screens throughout the City in the high trash generation areas to achieve 20% trash reduction at Ballona Creek and Los Angeles River Watersheds. Project completed in September 2007.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop O	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CATCH BASIN OPENING SCREEN COVERS PHASE II				<b>Pre-Planning:</b>	\$50,000	<b>Prop O</b>	\$10,000,000	
<b>Limits:</b> Citywide				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$10,000,000	
<b>MIMIS:</b> Council District(s) Various				<b>Design:</b>	\$100,000			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$9,350,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$500,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Alfredo Magallanes		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/06		<b>Est. Completion Date:</b> 09/07		<b>Total Cost:</b>	\$10,000,000			
<b>Project Description:</b>								
This project will install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Project completed.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop O	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CATCH BASIN OPENING SCREEN COVERS PHASE III				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$44,500,000	
<b>Limits:</b> Citywide				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$44,500,000	
<b>MIMIS:</b> Council District(s) Various				<b>Design:</b>	\$250,000			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$42,025,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$2,225,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Alfredo Magallanes		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/08		<b>Est. Completion Date:</b> 02/11		<b>Total Cost:</b>	\$44,500,000			
<b>Project Description:</b>								
This project will retrofit approximately 34,000 catch basins with opening screen covers. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C		
Prop O	\$0	\$2,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$9,500,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$2,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$9,500,000	\$0	\$0

# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ECHO PARK LAKE REHABILITATION				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$600,000	
<b>Limits:</b> 751 Echo Park Ave				<b>Right of Way:</b>	\$0	<b>Prop O</b>	\$84,263,313	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$12,582,891	<b>Total Funding</b>	\$84,863,313	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$59,618,313			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$1,910,044			
<b>Agency</b> BOE <b>Project Manager:</b> Alfred Mata				<b>Contingency:</b>	\$10,752,065			
<b>Est. Const. Start:</b> 01/10 <b>Est. Completion Date:</b> 03/13				<b>Total Cost:</b>	\$84,863,313			
<b>Project Description:</b>								
This project will construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Other	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0
Prop O	\$0	\$500,000	\$3,971,656	\$3,971,656	\$12,335,097	\$35,546,472	\$25,000,000	\$2,938,432
<b>Annual Total:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$3,971,656</b>	<b>\$3,971,656</b>	<b>\$12,935,097</b>	<b>\$35,546,472</b>	<b>\$25,000,000</b>	<b>\$2,938,432</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GRAND BOULEVARD TREE WELLS				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$1,075,927	
<b>Limits:</b> Intersection Grand & Riviera				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,075,927	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$270,304			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$665,712			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$65,811			
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores				<b>Contingency:</b>	\$74,100			
<b>Est. Const. Start:</b> 02/08 <b>Est. Completion Date:</b> 09/08				<b>Total Cost:</b>	\$1,075,927			
<b>Project Description:</b>								
This project will install 7 stormwater bioretention filters in a 5 acre high-density residential and commercial corridor in the Venice area.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop O	\$84,964	\$185,340	\$755,623	\$50,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$84,964</b>	<b>\$185,340</b>	<b>\$755,623</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HANSEN DAM WETLANDS RESTORATION				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$2,220,702	
<b>Limits:</b> Osborne St at Foothill Blvd				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,220,702	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$486,893			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$1,667,669			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$50,140			
<b>Agency</b> BOE <b>Project Manager:</b> Christine Salvaggio				<b>Contingency:</b>	\$16,000			
<b>Est. Const. Start:</b> 01/09 <b>Est. Completion Date:</b> 02/11				<b>Total Cost:</b>	\$2,220,702			
<b>Project Description:</b>								
This project will capture stormwater runoff from three existing parking lots, which will be sent through newly constructed sediment forebays for removal of trash and sediments prior to wetlands discharge.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Prop O	\$0	\$0	\$208,668	\$278,224	\$1,633,810	\$100,000	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,668</b>	<b>\$278,224</b>	<b>\$1,633,810</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> IMPERIAL HIGHWAY SUNKEN MEDIAN STORMWATER BMP				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$2,723,403	
<b>Limits:</b> Pershing Dr to California St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,723,403	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$346,027			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$2,083,485			
<b>Project Type Description:</b> Major Highway or Selected Streets Widening				<b>Const Mgmt:</b>	\$62,459			
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores				<b>Contingency:</b>	\$231,432			
<b>Est. Const. Start:</b> 08/09 <b>Est. Completion Date:</b> 08/10				<b>Total Cost:</b>	\$2,723,403			
<b>Project Description:</b>								
This project will retrofit approximately 1.3 miles along Imperial Highway (from Pershing Dr. to California St.) by installing a vegetated buffer strip in the sunken median for infiltration.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$250,660	\$280,792	\$2,114,920	\$77,031	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$250,660	\$280,792	\$2,114,920	\$77,031	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> INNER CABRILLO BEACH BACTERIAL WATER QUALITY IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$8,000,000	
<b>Limits:</b> San Pedro Shore, western Harbor				<b>Right of Way:</b>	\$0	<b>Prop O</b>	\$8,000,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$695,652	<b>Total Funding</b>	\$16,000,000	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$13,913,044			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$1,391,304			
<b>Agency</b> BOE <b>Project Manager:</b> John Saldin				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/11/2006 <b>Est. Completion Date:</b> 6/30/2009				<b>Total Cost:</b>	\$16,000,000			
<b>Project Description:</b>								
This project is one phase of a six-phase project designed to improve water quality at Inner Cabrillo Beach. The project is being funded jointly by the Harbor Department and Prop O. The Port of Los Angeles has the lead in the implementation of this project. The US Army Corps is performing construction under contract agreement with Port of LA. This project involves recontouring the beach and replacing sand to prevent flooding and improve drainage.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Other	\$0	\$2,600,000	\$4,000,000	\$1,400,000	\$0	\$0	\$0	\$0
Prop O	\$0	\$2,600,000	\$4,000,000	\$1,400,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$5,200,000	\$8,000,000	\$2,800,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LOS ANGELES ZOO PARKING LOT				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$13,904,243	
<b>Limits:</b> 5333 Zoo Drive				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$13,904,243	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$1,962,300			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$11,561,125			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$270,818			
<b>Agency</b> BOE <b>Project Manager:</b> Iftekhhar Ahmed				<b>Contingency:</b>	\$110,000			
<b>Est. Const. Start:</b> 02/10 <b>Est. Completion Date:</b> 02/11				<b>Total Cost:</b>	\$13,904,243			
<b>Project Description:</b>								
This project will construct stormwater best management practices including trash capture device, porous pavement and bioswales at the Zoo Parking Lot.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Prop O	\$0	\$700,821	\$840,984	\$5,820,798	\$6,541,640	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$700,821	\$840,984	\$5,820,798	\$6,541,640	\$0	\$0	\$0

# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MACHADO LAKE - PHASE I (WILMINGTON DRAIN)				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$17,942,534	
<b>Limits:</b> PCH & Vermont Avenue				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$17,942,534	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$2,315,802			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$15,149,505			
<b>Project Type Description:</b> Bacteria - TMDL				<b>Const Mgmt:</b>	\$324,227			
<b>Agency</b> BOE		<b>Project Manager:</b> Alfred Mata		<b>Contingency:</b>	\$153,000			
<b>Est. Const. Start:</b> 03/10		<b>Est. Completion Date:</b> 08/11		<b>Total Cost:</b>	\$17,942,534			
<b>Project Description:</b>								
This project will install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Prop O	\$0	\$100,000	\$958,260	\$558,985	\$7,302,509	\$9,022,780	\$0	\$0
<b>Annual Total:</b>	\$0	\$100,000	\$958,260	\$558,985	\$7,302,509	\$9,022,780	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MACHADO LAKE ECOSYSTEM REHABILITATION				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$1,000,000	
<b>Limits:</b> PCH & Vermont Avenue				<b>Right of Way:</b>	\$0	<b>Prop O</b>	\$99,523,897	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$15,973,006	<b>Total Funding</b>	\$100,523,897	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$83,710,891			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Alfred Mata		<b>Contingency:</b>	\$840,000			
<b>Est. Const. Start:</b> 06/10		<b>Est. Completion Date:</b> 07/14		<b>Total Cost:</b>	\$100,523,897			
<b>Project Description:</b>								
This project will provide in-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices .								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C	C	
Other	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0
Prop O	\$0	\$100,000	\$4,219,908	\$4,219,908	\$3,516,590	\$8,956,867	\$20,000,000	\$58,510,624
<b>Annual Total:</b>	\$0	\$100,000	\$4,469,908	\$4,469,908	\$3,766,590	\$9,206,867	\$20,000,000	\$58,510,624

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MAR VISTA RECREATION CENTER STORMWATER BEST MANAGEMENT PRACTICES				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$4,556,185	
<b>Limits:</b> 11430 W. Woodbine				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,556,185	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$852,926			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$3,255,516			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$87,743			
<b>Agency</b> BOE		<b>Project Manager:</b> Andy Flores		<b>Contingency:</b>	\$360,000			
<b>Est. Const. Start:</b> 02/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$4,556,185			
<b>Project Description:</b>								
This project will construct a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$518,369	\$334,557	\$3,688,635	\$14,624	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$518,369	\$334,557	\$3,688,635	\$14,624	\$0	\$0	\$0

# Proposition O Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PECK PARK CANYON ENHANCEMENT	<b>Pre-Planning:</b> \$0	<b>Prop 50</b> \$1,921,118
<b>Limits:</b> 560 N. Western Avenue	<b>Right of Way:</b> \$0	<b>Other</b> \$120,000
<b>MIMIS:</b> Council District(s) 15	<b>Design:</b> \$1,055,945	<b>Prop O</b> \$6,190,000
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$6,310,324	<b>Total Funding</b> \$8,231,118
<b>Project Type Description:</b> Proposition O Project	<b>Const Mgmt:</b> \$164,849	
<b>Agency</b> BOE <b>Project Manager:</b> Iftekhhar Ahmed	<b>Contingency:</b> \$700,000	
<b>Est. Const. Start:</b> 01/10 <b>Est. Completion Date:</b> 01/11	<b>Total Cost:</b> \$8,231,118	

**Project Description:**

This project will install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Prop 50	\$0	\$0	\$0	\$1,921,118	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
Prop O	\$0	\$398,500	\$478,200	\$2,011,075	\$3,302,225	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$398,500	\$478,200	\$4,052,193	\$3,302,225	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PENMAR WATER QUALITY IMPROVEMENT PHASE I	<b>Pre-Planning:</b> \$68,992	<b>Prop O</b> \$20,754,800
<b>Limits:</b> Rose Avenue at Frederick Street	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$20,754,800
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$3,909,688	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$14,087,769	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$2,688,351	
<b>Agency</b> BOE <b>Project Manager:</b> Iftekhhar Ahmed	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 9/17/2009 <b>Est. Completion Date:</b> 9/17/2010	<b>Total Cost:</b> \$20,754,800	

**Project Description:**

This is one of two phases created after splitting the original project PENMAR WATER QUALITY IMPROVEMENT AND RUNOFF REUSE. Original project description: Capture and treat water from a nearby storm drain & surrounding areas through several stormwater BMPs, including installation of hydrodynamic separators and underground detention tanks. Phase I of the project will direct some of the area's dry-weather urban runoff and wet weather stormwater to the Hyperion Treatment Plant for pollutant removal. As a result, up to nearly three million gallons (per storm event) of stormwater from this watershed that is currently untreated will be kept out of the drain that flows into Santa Monica Bay.

The major project components consist of a stormwater diversion structure, pumps, storm drain sewer pipes and sanitary sewer pipes, and an underground storage tank

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$1,171,340	\$1,757,010	\$7,048,125	\$10,778,325	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,171,340	\$1,757,010	\$7,048,125	\$10,778,325	\$0	\$0	\$0

## Proposition O Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PENMAR WATER QUALITY IMPROVEMENT PHASE II				<b>Pre-Planning:</b>	\$56,546	<b>Prop O</b>	\$2,830,200	
<b>Limits:</b>				<b>Right of Way:</b>	\$56,546	<b>Total Funding</b>	\$2,830,200	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$843,874			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$1,305,474			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$567,760			
<b>Agency</b> BOE <b>Project Manager:</b> Iftekhhar Ahmed				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/11/2011 <b>Est. Completion Date:</b> 4/12/2012				<b>Total Cost:</b>	\$2,830,200			
<b>Project Description:</b>								
This is one of two phases created after splitting the original project PENMAR WATER QUALITY IMPROVEMENT AND RUNOFF REUSE. Original project description: Capture and treat water from a nearby storm drain & surrounding areas through several stormwater BMPs, including installation of hydrodynamic separators and underground detention tanks. Phase II of the Penmar Water Quality Improvement project will install a water treatment system for the purpose of reusing collected stormwater for irrigation.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Prop O	\$0	\$0	\$43,874	\$400,000	\$400,000	\$1,500,000	\$486,326	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,874</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$1,500,000</b>	<b>\$486,326</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 1				<b>Pre-Planning:</b>	\$49,000	<b>Prop O</b>	\$9,916,625	
<b>Limits:</b> Multiple locations along PCH				<b>Right of Way:</b>	\$32,340	<b>Total Funding</b>	\$9,916,625	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$1,528,387			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$6,402,630			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$1,904,268			
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/1/2009 <b>Est. Completion Date:</b> 8/1/2010				<b>Total Cost:</b>	\$9,916,625			
<b>Project Description:</b>								
This is one of four phases created after splitting the original project SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PKG 1, 2 & 3. Original project description: Upgrade existing Low Flow Diversion facilities along PCH to comply with the bacteria TMDL winter dry-weather regulations. Project locations are Bay Club Drive, Thornton Avenue, Venice Pavilion and Imperial Highway. This project proposes to upgrade the Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to function year round to divert both summer and winter dry-weather flows. Upgrades include pump and electrical upgrades, emergency power, automatic control from Venice Pump Plant. These upgrades will provide increased capacity and system reliability to meet the Bacteria Total Maximum Daily Loads (TMDL) winter dry-weather regulations.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$2,833,321	\$2,833,321	\$2,833,321	\$1,416,662	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$2,833,321</b>	<b>\$2,833,321</b>	<b>\$2,833,321</b>	<b>\$1,416,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Proposition O Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 2	<b>Pre-Planning:</b> \$16,905	<b>Prop O</b> \$3,273,449
<b>Limits:</b> Multiple locations along PCH	<b>Right of Way:</b> \$32,340	<b>Total Funding</b> \$3,273,449
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$1,128,867	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$1,402,102	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$693,235	
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 8/1/2009 <b>Est. Completion Date:</b> 10/1/2010	<b>Total Cost:</b> \$3,273,449	

**Project Description:**

This is one of four phases created after splitting the original project SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PKG 1, 2 & 3. Original project description: Upgrade existing Low Flow Diversion facilities along PCH to comply with the bacteria TMDL winter dry-weather regulations. Project locations are Bay Club Drive, Thornton Avenue, Venice Pavilion and Imperial Highway. This project proposes to upgrade the Temescal Canyon Flow Diversion system to function year round to divert both summer and winter dry-weather flows. Upgrades include pump and electrical upgrades, emergency power, automatic control from Venice Pump Plant. These upgrades will provide increased capacity and system reliability to meet the Bacteria Total Maximum Daily Loads (TMDL) winter dry-weather regulations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$935,271	\$935,271	\$935,271	\$467,636	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$935,271	\$935,271	\$935,271	\$467,636	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 3	<b>Pre-Planning:</b> \$17,350	<b>Prop O</b> \$19,063,028
<b>Limits:</b> Various locations, Pacific Coast Highway	<b>Right of Way:</b> \$122,050	<b>Total Funding</b> \$19,063,028
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$2,938,065	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$15,291,280	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$694,283	
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 10/3/2009 <b>Est. Completion Date:</b> 12/3/2010	<b>Total Cost:</b> \$19,063,028	

**Project Description:**

This is one of four phases created after splitting the original project SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PKG 1, 2 & 3. Original project description: Upgrade existing Low Flow Diversion facilities along PCH to comply with the bacteria TMDL winter dry-weather regulations. Project locations are Bay Club Drive, Thornton Avenue, Venice Pavilion and Imperial Highway. This project proposes the construction of the Coastal Interceptor Relief Sewer (CIRS) in order to provide additional capacity beyond that of the existing Coastal Interceptor Sewer. The additional capacity is needed in order to handle the increased flows associated with the Santa Monica Canyon and the Palisades Park LFD Upgrades. The new 4,500 foot long parallel gravity relief sewer is to be aligned within Pacific Coast Highway (3,100 feet) and also within Will Rodgers Beach parking lot (1,400 feet).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$5,446,580	\$5,446,580	\$5,446,580	\$2,723,288	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$5,446,580	\$5,446,580	\$5,446,580	\$2,723,288	\$0	\$0	\$0

# Proposition O Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PACKAGE 4	<b>Pre-Planning:</b> \$31,115	<b>Prop O</b> \$6,546,898
<b>Limits:</b> along Pacific Coast Hwy, btwn Entrada and W. Channel	<b>Right of Way:</b> \$113,328	<b>Total Funding</b> \$6,546,898
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$1,009,032	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$4,736,392	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$657,031	
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 10/3/2009 <b>Est. Completion Date:</b> 12/3/2010	<b>Total Cost:</b> \$6,546,898	

**Project Description:**

This is one of four phases created after splitting the original project SANTA MONICA BAY LOW FLOW DIVERSION UPGRADES PKG 1, 2 & 3. Original project description: Upgrade existing Low Flow Diversion facilities along PCH to comply with the bacteria TMDL winter dry-weather regulations. Project locations are Bay Club Drive, Thornton Avenue, Venice Pavilion and Imperial Highway. This project will construct a new low flow diversion next to the Santa Monica Channel, in the Will Rogers Beach parking lot and provide pump and electrical upgrades to the existing Palisades Park Low Flow Diversion. These upgrades will provide increased capacity and system reliability to meet the Bacteria Total Maximum Daily Loads (TMDL) winter dry-weather regulations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$1,870,542	\$1,870,542	\$1,870,542	\$935,272	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,870,542	\$1,870,542	\$1,870,542	\$935,272	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SOUTH LOS ANGELES WETLANDS PARK	<b>Pre-Planning:</b> \$0	<b>Other</b> \$17,028,910
<b>Limits:</b> 54th St & Avalon Blvd	<b>Right of Way:</b> \$3,000,000	<b>Prop O</b> \$8,100,000
<b>MIMIS:</b> Council District(s) 9	<b>Design:</b> \$4,018,425	<b>Total Funding</b> \$25,128,910
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$15,871,648	
<b>Project Type Description:</b> Proposition O Project	<b>Const Mgmt:</b> \$2,238,837	
<b>Agency</b> BOE <b>Project Manager:</b> John Saldin	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 03/09 <b>Est. Completion Date:</b> 12/10	<b>Total Cost:</b> \$25,128,910	

**Project Description:**

This project will construct a wetlands park at 54th St. and Avalon Blvd. to improve area stormwater quality, and provide recreational space for the surrounding community.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C		
Other	\$0	\$2,017,850	\$3,861,420	\$2,149,640	\$6,500,000	\$2,500,000	\$0	\$0
Prop O	\$0	\$548,320	\$374,028	\$1,294,110	\$4,481,932	\$1,401,610	\$0	\$0
<b>Annual Total:</b>	\$0	\$2,566,170	\$4,235,448	\$3,443,750	\$10,981,932	\$3,901,610	\$0	\$0



# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STRATHERN PIT MULTIUSE				<b>Pre-Planning:</b>		<b>Other Govt</b>	\$4,705,000	
<b>Limits:</b> 8175 and 8216 Fair Avenue, Los Angeles CA 91352				<b>Right of Way:</b>	\$17,800,000	<b>Prop O</b>	\$17,800,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$4,705,000	<b>Total Funding</b>	\$22,505,000	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> BOE <b>Project Manager:</b> Iftekhar Ahmed				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 7/1/2009 <b>Est. Completion Date:</b> 7/1/2009				<b>Total Cost:</b>	\$22,505,000			
<b>Project Description:</b>								
The Strathern Pit Multiuse project as proposed would convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. It is anticipated that the project will include retention basins and wetlands. LA County Flood Control District, represented by County of LA Department of Public Works, will take the lead in the implementation of this project. Prop O is funding land acquisition and will only track those efforts.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Other Govt	\$0	\$0	\$4,705,000	\$0	\$0	\$0	\$0	\$0
Prop O	\$0	\$0	\$17,800,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,505,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TAYLOR YARD RIVER PARK - PARCEL G2 LAND ACQUISITION				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$25,000,000	
<b>Limits:</b> 2850 Kerr Street				<b>Right of Way:</b>	\$25,000,000	<b>Total Funding</b>	\$25,000,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$0			
<b>Agency:</b> BOE <b>Project Manager:</b> Carol Armstrong				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/09 <b>Est. Completion Date:</b> 09/10				<b>Total Cost:</b>	\$25,000,000			
<b>Project Description:</b>								
This project will provide funding for the acquisition of a parcel of land adjacent to the LA River as part of the Revitalization Master Plan. \$25M in Prop O funds must be augmented. Council District 1 leads purchase negotiations (coordination with Trust for Public Land).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			R/W					
Prop O	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Proposition O Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> TEMESCAL CANYON PARK STORMWATER BMP PHASE II	<b>Pre-Planning:</b> \$0	<b>Prop O</b> \$3,698,565
<b>Limits:</b> 15733 Temescal Canyon Road	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$3,698,565
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$474,865	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$2,995,191	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$228,509	
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 6/1/2011 <b>Est. Completion Date:</b> 3/30/2012	<b>Total Cost:</b> \$3,698,565	

**Project Description:**

This is one of two phases created after splitting the original project TEMESCAL CANYON PARK STORMWATER BEST MANAGEMENT PRACTICES. Original project description: Capture and treat water from a nearby storm drain & surrounding areas through several stormwater BMPs, including installation of hydrodynamic separators and underground detention tanks. Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment/disinfection system at Temescal Canyon Park. The treated stormwater is to be used for landscape irrigation. This project would make use of the underground cistern proposed in the Phase 1 Project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	D	C		
Prop O	\$0	\$0	\$74,865	\$200,000	\$200,000	\$3,223,700	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$74,865	\$200,000	\$200,000	\$3,223,700	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> TEMESCAL CANYON STORMWATER BMP PHASE I	<b>Pre-Planning:</b> \$0	<b>Prop O</b> \$14,947,435
<b>Limits:</b> 15733, Temescal Canyon Road	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$14,947,435
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$2,280,794	
<b>Capital Program:</b> Proposition O Projects	<b>Construction</b> \$12,104,809	
<b>Project Type Description:</b> Stormwater Pollution Abatement	<b>Const Mgmt:</b> \$561,832	
<b>Agency</b> BOE <b>Project Manager:</b> Andy Flores	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 9/3/2009 <b>Est. Completion Date:</b> 9/2/2010	<b>Total Cost:</b> \$14,947,435	

**Project Description:**

This is one of two phases created after splitting the original project TEMESCAL CANYON PARK STORMWATER BEST MANAGEMENT PRACTICES. Original project description: Capture and treat water from a nearby storm drain & surrounding areas through several stormwater BMPs, including installation of hydrodynamic separators and underground detention tanks. The purpose of this project is to achieve compliance with the Santa Monica Bay Beaches Wet Weather Bacteria Total Maximum Daily Load (TMDL) regulations. The project proposes to divert stormwater from an existing storm drain to the Temescal Canyon Park for treatment through a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for further treatment at the Hyperion Treatment Plant.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop O	\$0	\$1,788,939	\$2,158,496	\$8,000,000	\$3,000,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,788,939	\$2,158,496	\$8,000,000	\$3,000,000	\$0	\$0	\$0

# Proposition O Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> WESTCHESTER STORMWATER BEST MANAGEMENT PRACTICES				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$32,722,000	
<b>Limits:</b> Los Angeles World Airports				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$32,722,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$3,508,000			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$26,500,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$731,333			
<b>Agency</b> BOE		<b>Project Manager:</b> Salem Garawi		<b>Contingency:</b>	\$1,982,667			
<b>Est. Const. Start:</b> 10/09		<b>Est. Completion Date:</b> 11/10		<b>Total Cost:</b>	\$32,722,000			
<b>Project Description:</b>								
This project will capture and treat water from a nearby storm drain and surrounding areas through several stormwater BMPs, including installation of hydrodynamic separators and underground detention tanks.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$1,611,200	\$2,416,800	\$13,597,000	\$15,097,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,611,200	\$2,416,800	\$13,597,000	\$15,097,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> WESTMINSTER DOG PARK STORMWATER BEST MANAGEMENT PRACTICES				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$1,438,755	
<b>Limits:</b> 1203 South Main Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,438,755	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$180,081			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$1,120,049			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$33,225			
<b>Agency</b> BOE		<b>Project Manager:</b> Salem Garawi		<b>Contingency:</b>	\$105,400			
<b>Est. Const. Start:</b> 02/09		<b>Est. Completion Date:</b> 02/10		<b>Total Cost:</b>	\$1,438,755			
<b>Project Description:</b>								
This project will install a modular constructed wetland, so that on-site runoff will be captured and treated prior to discharging into the storm drain system.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Prop O	\$23,340	\$97,960	\$227,658	\$1,089,797	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$23,340	\$97,960	\$227,658	\$1,089,797	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> WESTSIDE PARK RAINWATER IRRIGATION				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$7,667,887	
<b>Limits:</b> 2800 S. Fairfax Ave.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$7,667,887	
<b>MIMIS:</b> Council District(s) 10				<b>Design:</b>	\$1,416,104			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$5,756,644			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$400,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Iftekhhar Ahmed		<b>Contingency:</b>	\$95,139			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$7,667,887			
<b>Project Description:</b>								
This project is a revision to the original project LACIENEGA/FAIRFAX STORMWATER BEST MANAGEMENT PRACTICES. Original work description: Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system. This project will install a stormwater lift station, an underground irrigation system (for approximately 2 acres of the park) and a dry creek with an underground perforated pipe for collecting and returning excess irrigation to the existing underground stormdrain box conduit.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop O	\$0	\$806,670	\$659,596	\$6,140,216	\$61,405	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$806,670	\$659,596	\$6,140,216	\$61,405	\$0	\$0	\$0

**Proposition O Projects**  
**Active Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Other	-	4,617,850	8,111,420	3,919,640	7,350,000	5,875,313	-	-	29,874,223
Other Govt	-	-	4,705,000	-	-	-	-	-	4,705,000
Prop 50	-	-	-	1,921,118	-	-	-	-	1,921,118
Prop O	27,108,304	24,463,833	88,646,689	89,259,659	85,576,542	70,007,133	45,486,326	61,449,056	491,997,542
<b>Annual Total:</b>	<b>\$27,108,304</b>	<b>\$29,081,683</b>	<b>\$101,463,109</b>	<b>\$95,100,417</b>	<b>\$92,926,542</b>	<b>\$75,882,446</b>	<b>\$45,486,326</b>	<b>\$61,449,056</b>	<b>\$528,497,883</b>

## Proposition O Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALISO CREEK & LIMEKILN CREEK CONFLUENCE RESTORATION				<b>Pre-Planning:</b>	\$0	<b>Prop O</b>	\$7,842,042	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$7,842,042	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$1,236,529			
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$5,832,683			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$772,830			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Kendrick Okuda				<b>Total Cost:</b>	\$7,842,042			
<b>Est. Const. Start:</b> 07/15				<b>Est. Completion Date:</b>	06/16			
<b>Project Description:</b>								
The project consists of constructing several BMP facilities in addition to providing the surrounding community with improved public-use facilities and open space, educational opportunities and wildlife viewing. The project elements include: Low Flow Channel Diversions and Pumping, Pre-screening Devices, Bioswales, Vegetated Detention Basins, landscaping and installation of decomposed granite pathways.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,842,042
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,842,042

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BOYLE HEIGHTS JOINT USE COMMUNITY CENTER				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$528,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Prop O</b>	\$2,291,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$543,000	<b>Total Funding</b>	\$2,819,000	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$1,975,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$301,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Kendrick Okuda				<b>Total Cost:</b>	\$2,819,000			
<b>Est. Const. Start:</b> 07/15				<b>Est. Completion Date:</b>	06/16			
<b>Project Description:</b>								
This project is in conjunction with the construction of a 2-to-3 story joint-use community center and child care facility on East 1st Street in Boyle Heights. The Boyle Heights Joint Use Community Center Project proposes the installation and planting of a Diversion structure, Hydrodynamic separator, underground infiltration basin, infiltration/landscape swales and landscaping								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000
Prop O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FREMONT HIGH SCHOOL GARDEN STORMWATER IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$1,800,000	
<b>Limits:</b> 7676 South San Pedro Street				<b>Right of Way:</b>	\$0	<b>Prop O</b>	\$3,500,000	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$980,000	<b>Total Funding</b>	\$5,300,000	
<b>Capital Program:</b> Proposition O Projects				<b>Construction</b>	\$3,800,000			
<b>Project Type Description:</b> Proposition O Project				<b>Const Mgmt:</b>	\$520,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Kendrick Okuda				<b>Total Cost:</b>	\$5,300,000			
<b>Est. Const. Start:</b> 07/15				<b>Est. Completion Date:</b>	06/16			
<b>Project Description:</b>								
The proposed project will improve water quality by diverting, reducing, and treating a portion of the surface runoff from the high school campus and surrounding neighborhoods. Dry- and wet-weather runoff will be treated in a dry extended detention basin before being discharged to the storm drain system, and installation of a "smart" irrigation system will reduce runoff from exiting the site.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Prop O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000

**Proposition O Projects  
Conceptual Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Other	-	-	-	-	-	-	-	2,328,000	2,328,000
Prop O	-	-	-	-	-	-	-	13,633,042	13,633,042
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,961,042	\$15,961,042

<b>Total Active and Conceptual</b>									
	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Other	-	4,617,850	8,111,420	3,919,640	7,350,000	5,875,313	-	2,328,000	32,202,223
Other Govt	-	-	4,705,000	-	-	-	-	-	4,705,000
Prop 50	-	-	-	1,921,118	-	-	-	-	1,921,118
Prop O	27,108,304	24,463,833	88,646,689	89,259,659	85,576,542	70,007,133	45,486,326	75,082,098	505,630,584
<b>Annual Total:</b>	\$27,108,304	\$29,081,683	\$101,463,109	\$95,100,417	\$92,926,542	\$75,882,446	\$45,486,326	\$77,410,098	\$544,458,925

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ADELBERT AVENUE, 2649				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$204,822	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$204,822	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$20,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$145,806			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$39,016			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$204,822			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at 2649 Adelbert Ave that occurred during that season. It will construct a new bulkhead and grade the slope. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$204,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$204,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALTIMORE STREET RETAINING WALL REPLACEMENT, 5100 - STORM 1				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$756,553	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$756,553	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$58,543			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$607,530			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$90,480			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$756,553			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a failure of an existing retaining wall, approximately 9 to 15 feet high and 180 feet long, at 5100 Baltimore Street. It will construct a new retaining wall as well as remove and repair the damaged roadway. This is a FEMA reimbursable project that is front-funded by MICLA. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$756,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$756,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BERENICE PLACE RETAINING WALL, 4116				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$251,241	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$251,241	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$20,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$188,836			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$42,405			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 04/08		<b>Total Cost:</b>	\$251,241			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a failed retaining wall at 4116 Berenice Place. It will remove and reconstruct a new retaining wall as well remove and repair the damaged roadway. Construction completed 4/1/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$251,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$251,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Storm Damage Repair Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BIG TUJUNGA CANYON ROAD				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$3,457,019	
<b>Limits:</b> Northeast of Mt. Gleason Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,457,019	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$130,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$3,246,317			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$80,702			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>				
<b>Est. Const. Start:</b> 12/08 <b>Est. Completion Date:</b> 06/09				<b>Total Cost:</b>	\$3,457,019			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the 2005 Storm event Big Tujunga Ave northeast of Mt Gleason Ave was washed out by Tujunga Wash. This project proposes to reconstruct Big Tujunga Cyn Rd and install a wall to prevent further road washout by Tujunga Wash. Project may require right-of-way and as such \$500,000 in contingency is earmarked for the right-of-way. This project is front-funded by the MICLA. The loan will be repaid with FHWA reimbursement and Gas Tax funds as the City's match.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM	C					
MICLA	\$3,457,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,457,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CRESCENT DRIVE, 8499				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$267,584	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$267,584	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$8,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$243,970			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$15,614			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07 <b>Est. Completion Date:</b> 12/07				<b>Total Cost:</b>	\$267,584			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Crescent Drive and the loss of lateral support to the roadway that occurred during that season. It will construct a new bulkhead as well remove and repair the damaged roadway. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$267,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$267,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CROSS AVENUE BULKHEAD, 600				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$564,610	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$564,610	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$25,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$489,685			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$49,925			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07 <b>Est. Completion Date:</b> 12/07				<b>Total Cost:</b>	\$564,610			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at slope below 600 Cross Avenue that occurred during that season. It will construct a new bulkhead and repair pavement. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$564,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$564,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Storm Damage Repair Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DIXIE CANYON AVENUE				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$838,941	
<b>Limits:</b> Dixie Cyn Avenue - between Mulholland & Moorpark				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$838,941	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$37,386			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$766,555			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$35,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 09/08		<b>Total Cost:</b>	\$838,941			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the 2005 Storm event the descending slope at Dixie Cyn Ave - between Mulholland and Moorpark failed. This project proposes to construct a 124 linear feet by 20-foot cantilevered bulkhead and grade to restore Dixie Canyon Ave. The Bureau of Street Services is to construct this project in 2007-08. This project is front-funded by the MICLA. The loan will be repaid with FHWA reimbursement and Gas Tax funds as the City's match. Construction completed 9/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM	C					
MICLA	\$838,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$838,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ELYSIAN PARK WEST FIRE ROAD				<b>Pre-Planning:</b>	\$0	<b>DATF Loan</b>	\$481,531	
<b>Limits:</b> Elysian Park - west of 5 FWY				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$481,531	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$30,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$393,492			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$58,039			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$481,531			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This Recreation and Parks' project is a result of damages that occurred during that season. The project will construct a new 120-foot bulkhead to repair a 104 feet damaged section of the Elysian Park West Fire Road. This is a FEMA reimbursable project that is front-funded by the Disaster Assistance Trust Fund (DATF). Construction completed 6/15/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
DATF Loan	\$481,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$481,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GOULD AVENUE, 8185				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$383,404	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$383,404	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$15,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$339,055			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$29,349			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$383,404			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Gould Ave and the loss of lateral support to the roadway that occurred during that season. The project will construct a new bulkhead as well as remove and repair the damaged roadway. Construction completed 6/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$383,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$383,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GOULD AVENUE, 8200				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$527,757	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$527,757	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$30,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$454,800			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$42,957			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$527,757			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Gould Avenue and the loss of lateral support to the roadway that occurred during that season. The project will construct a new bulkhead as well as remove and repair the damaged roadway. Construction completed 6/15/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$527,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$527,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOLLYRIDGE DRIVE, 3001				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$360,547	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$360,547	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$15,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$292,100			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$53,447			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$360,547			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder across from 3001 Hollyridge Drive and the loss of lateral support to the roadway that occurred during that season. It will construct a new bulkhead with concrete precast lagging between soldier beam piles as well remove and repair the damaged roadway. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$360,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$360,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOLLYWOOD BOULEVARD BULKHEAD, 8780 - STORM 2				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$147,068	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$147,068	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$17,186			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$100,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$29,882			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/07		<b>Est. Completion Date:</b> 07/07		<b>Total Cost:</b>	\$147,068			
<b>Project Description:</b>								
Heavy surface water runoff resulting from rains that occurred during the period from February 16 to February 23, 2005, flooded a section of Hollywood Boulevard causing a washout of the downstream road embankment 10 feet high x 8 feet wide x 3 feet deep (average). Three feet of the existing asphalt concrete pavement have been undermined and two to three feet of sewer line have been exposed. Existing asphalt pavement thickness is 4 inches. There is no evidence of any gravel road base being used due to the age of the road. A 6" road base will be used as sound construction practice. Construction is completed. This is a FEMA reimbursable project that is front-funded by the MICLA. Construction completed 7/1/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$147,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$147,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOOVER STREET WALL, 1652 - STORM 2				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$145,063	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$145,063	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$21,637			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$113,426			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$10,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/07		<b>Est. Completion Date:</b> 03/08		<b>Total Cost:</b>	\$145,063			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of damages that occurred during that season. It will construct a new bulkhead. This is a FEMA reimbursable project that is front-funded by the MICLA. Construction completed 4/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$145,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$145,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MERRYWOOD DRIVE BULKHEADS, 2333 & 2357 - STORM 2				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$363,010	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$363,010	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$22,452			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$314,574			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$25,984			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$363,010			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the 2333 & 2357 Merrywood Drive and the loss of lateral support to the roadway that occurred during that season. This project will construct two new bulkheads as well remove and repair the damaged roadway. This is a FEMA reimbursable project that is front-funded by MICLA. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$363,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$363,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> METZLER DR SLOPE REPAIR, 2435 AND 2439				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$139,029	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$139,029	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$15,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$103,534			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$20,495			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 04/08		<b>Total Cost:</b>	\$139,029			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder near 2435 & 2439 Metzler Drive that occurred during that season. It will construct a 200 foot asphalt concrete berm, 450 foot surface drain and bench and backfill the washout area. It will also repair the damaged roadway. Construction completed 4/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$139,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$139,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MONTECITO DRIVE (ACROSS 1050 AT RADIO ROAD)				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$23,988	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$23,988	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$5,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$11,260			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$7,728			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$23,988			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout near Montecito Drive at Radio Road. It will use slurry or compacted soil to fill the trench back to original grade. Additionally, due to the loose nature of the surficial soil on the hillside and its susceptibility to erosion, the 100 linear feet of an existing asphalt berm in poor condition will be removed and replaced. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$23,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$23,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Storm Damage Repair Projects

### Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> MONTECITO DRIVE, 965 TO 969			<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$304,217		
<b>Limits:</b>			<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$304,217		
<b>MIMIS:</b> Council District(s) 1			<b>Design:</b>	\$21,387				
<b>Capital Program:</b> Storm Damage Repair Projects			<b>Construction</b>	\$229,650				
<b>Project Type Description:</b> Miscellaneous			<b>Const Mgmt:</b>	\$53,180				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Vahik Vartanians			<b>Total Cost:</b>	\$304,217				
<b>Est. Const. Start:</b> 09/07			<b>Est. Completion Date:</b> 02/08					
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the 2005 Storm event, the retaining wall at 965-969 Montecito Dr failed. This project proposes to construct a new 95 feet long and 10 feet high retaining wall and add betterment improvements including stair at the retaining wall, which are funded by Gas Tax under the Capital Improvement Expenditure Program. The project cost does not include the better improvements. The storm damage repairs are front-funded by the MICLA. This loan will be repaid with FHWA reimbursement and additional Gas Tax funds as the City's match. Construction completed 2/21/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM						
MICLA	\$304,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$304,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> MOON AVENUE, 829			<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$625,859		
<b>Limits:</b>			<b>Right of Way:</b>	\$4,000	<b>Total Funding</b>	\$625,859		
<b>MIMIS:</b> Council District(s) 14			<b>Design:</b>	\$31,000				
<b>Capital Program:</b> Storm Damage Repair Projects			<b>Construction</b>	\$492,743				
<b>Project Type Description:</b> Repair & Rehabilitation of Streets			<b>Const Mgmt:</b>	\$98,116				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Gene Edwards			<b>Total Cost:</b>	\$625,859				
<b>Est. Const. Start:</b> 06/07			<b>Est. Completion Date:</b> 01/08					
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Moon Avenue and the loss of lateral support to the roadway that occurred during that season. The project will construct a new bulkhead as well as remove and repair the damaged roadway. Construction completed 1/31/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$625,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$625,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> MOUNT HOLLYWOOD DRIVE SLOPE REPAIR (SITE 2) - STORM 2			<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$297,646		
<b>Limits:</b>			<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$297,646		
<b>MIMIS:</b> Council District(s) 4			<b>Design:</b>	\$15,000				
<b>Capital Program:</b> Storm Damage Repair Projects			<b>Construction</b>	\$267,646				
<b>Project Type Description:</b> Repair & Rehabilitation of Streets			<b>Const Mgmt:</b>	\$15,000				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Gene Edwards			<b>Total Cost:</b>	\$297,646				
<b>Est. Const. Start:</b> 10/07			<b>Est. Completion Date:</b> 08/08					
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project will install subdrain system and restore the slope by backfilling in lifts, with geogrid fabric every 2 feet up. This is a FEMA reimbursable project that is front-funded by the MICLA. Construction completed 8/28/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$297,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$297,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MOUNT WASHINGTON DRIVE, 730				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$320,628	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$320,628	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$17,663			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$248,565			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$37,285			
<b>Agency</b> BOE <b>Project Manager:</b> Vahik Vartanians				<b>Contingency:</b>	\$17,115			
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 02/09				<b>Total Cost:</b>	\$320,628			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the the 2005 Storm event the existing bulkhead at Mt. Washington failed. This project proposes to construct a new 86 linear feet long and 10 feet high bulkhead and repair the damaged roadway. Bureau of Street Services is to construct this project in 2008-09. Funding is adjusted in accordance with FHWA construction budget approval.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM	D/C/CM					
MICLA	\$320,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$320,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MULHOLLAND DRIVE, 12750				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$545,686	
<b>Limits:</b> Mulholland Drive across from 12750				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$545,686	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$15,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$516,239			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$14,447			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07 <b>Est. Completion Date:</b> 09/08				<b>Total Cost:</b>	\$545,686			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Mulholland Drive and the loss of lateral support to the roadway that occurred during that season. The project will construct a new bulkhead as well as remove and repair the damaged roadway. Construction completed 9/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$545,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$545,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MULHOLLAND HIGHWAY BULKHEAD AT BEACHWOOD DRIVE - STORM 1				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$612,599	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$612,599	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$5,358			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$581,125			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$26,116			
<b>Agency</b> BOE <b>Project Manager:</b> Gene Edwards				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/06 <b>Est. Completion Date:</b> 07/07				<b>Total Cost:</b>	\$612,599			
<b>Project Description:</b>								
This project constructs a 96 feet long bulkhead to provide lateral support at the street. Construction is complete. This is a FEMA reimbursable project that is front-funded by the MICLA. Construction completed 7/1/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
MICLA	\$612,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$612,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OAK STREET BULKHEAD				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$412,497	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$412,497	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$13,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$376,748			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$22,749			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 01/08		<b>Total Cost:</b>	\$412,497			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of erosion and loss of lateral support along Oak Steet that occurred during that season. It will construct a new bulkhead as well as repair the damaged roadway. Construction completed 1/31/08								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$412,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$412,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OSBORNE STREET BRIDGE REPLACEMENT				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$4,050,000	
<b>Limits:</b> Osborne St at Kagel Canyon Creek				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$4,050,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$300,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$3,250,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$450,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$50,000			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$4,050,000			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the 2005 Storm event, Osborne St bridge at Kagel Canyon Creek was damaged. This project, the permanent restoration phase of Osborne Bridge, proposes to demolish the existing bridge and construct a replacement bridge. Environmental mitigation work at Kagel Canyon Creek may also be required and incorporated into this project. Project may also need right-of-way and \$50,000 in contingency is earmarked for this. This project is front-funded by the Public Works Trust Fund. The loan will be repaid with FHWA reimbursement and Gas Tax funds as the City's match.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM						
PWTF	\$3,700,000	\$3,050,000	\$0	(\$2,700,000)	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,700,000	\$3,050,000	\$0	(\$2,700,000)	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PALISADES PARK POTRERO CANYON SLOPE REPAIR				<b>Pre-Planning:</b>	\$0	<b>DATF Loan</b>	\$325,356	
<b>Limits:</b> 15309 Pacific Coast Hwy, Pacific Palisades				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$325,356	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$25,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$260,356			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$40,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/07		<b>Est. Completion Date:</b> 05/08		<b>Total Cost:</b>	\$325,356			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This Recreation and Parks' project is a result of damages that occurred during that season. The project will remove debris, remove and replace damaged concrete drainage channels and regrade damaged slopes. This is a FEMA reimbursable project that is front-funded by the Disaster Assistance Trust Fund (DATF).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
DATF Loan	\$325,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$325,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PASSMORE DRIVE, ACROSS 3079				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$433,601	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$433,601	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$38,601			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$370,000			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$25,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/07		<b>Est. Completion Date:</b> 03/08		<b>Total Cost:</b>	\$433,601			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. During and due to the 2005 Storms the roadway, the descending slope and the sidewalks across 3079 Passmore Drive failed. This project proposes to construct a bulkhead, 91 feet long and 10 to 15 feet high, 88 feet of sidewalks, and 150 feet of curb and gutter. This project is front-funded by the MICLA. The loan will be repaid with FHWA reimbursement and Gas Tax funds as the City's match. Funding is adjusted in accordance with FHWA construction budget approval. Construction completed 3/29/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM						
MICLA	\$433,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$433,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RUNYON CANYON PARK BULKHEAD				<b>Pre-Planning:</b>	\$0	<b>DATF Loan</b>	\$597,296	
<b>Limits:</b> 2000 N. Fuller				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$597,296	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$45,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$447,427			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$104,869			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/07		<b>Est. Completion Date:</b> 08/08		<b>Total Cost:</b>	\$597,296			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. Two washouts (80 feet and 40 feet) occurred along the Runyon Canyon Park fire roadway as a result. This project will construct 2 new bulkheads to support the road for the Department of Recreation and Parks. This is a FEMA reimbursable project that is front-funded by the Disaster Assistance Trust Fund (DATF). Construction completed 8/4/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
DATF Loan	\$597,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$597,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SINOVA STREET, 4008				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$181,485	
<b>Limits:</b> 4008 SINOVA STREET				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$181,485	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$12,805			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$139,960			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$28,720			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/07		<b>Est. Completion Date:</b> 02/08		<b>Total Cost:</b>	\$181,485			
<b>Project Description:</b>								
During and due to the 2005 Storm event the existing retaining wall at 4008 Sinova failed. This project proposes to construct a new 60 feet long and 8 feet high replacement retaining wall and add betterment improvements which are funded by Gas Tax under the Capital Improvement Expenditure Program. The project cost does not include the better improvements. The storm damage repairs are front-funded by the MICLA. This loan will be repaid with FHWA reimbursement and additional Gas Tax funds as the City's match. Construction completed 2/21/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM	C					
MICLA	\$181,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$181,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SUNNYDIP TRAIL BULKHEAD, 7244				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$376,124	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$376,124	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$30,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$307,623			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$38,501			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$376,124			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a surficial slope failure near 7244 Sunnydip Trail that occurred during that season. The project will construct a new bulkhead and repair the damaged roadway. Construction completed 6/15/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$376,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$376,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Storm Damage Repair Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TIPTON WAY AT ANNAN TERRACE, 6266				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$296,216	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$296,216	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$25,000			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$222,665			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$48,551			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 01/08		<b>Total Cost:</b>	\$296,216			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project is a result of a washout at the shoulder of Tipton Way and the loss of lateral support to the roadway that occurred during that season. It will construct a new bulkhead as well remove and repair the damaged roadway. Construction completed 12/21/07.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$296,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$296,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TUJUNGA AVENUE NORTH OF STRATHERN - WASHOUT				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$3,457,019	
<b>Limits:</b> 8230 & 8216 Tujunga Ave - between Goss St to Strathern St.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,457,019	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$291,846			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$2,129,555			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$718,413			
<b>Agency</b> BOE		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$317,206			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 02/08		<b>Total Cost:</b>	\$3,457,019			
<b>Project Description:</b>								
During and due to the 2005 Storm event Tujunga Ave between Goss St to Stathern St and the slopes that support it were washed out. This project proposes to reconstruct the washed out slopes and the washed out Tujunga Ave. This project is front-funded by the Public Works Trust Fund. The loan will be repaid with FHWA reimbursement and Gas Tax funds as the City's match. Construction completed 2/27/08. Unspent funds will be returned upon completion of all PWTF loan projects in the program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D/C/CM						
PWTF	\$6,750,000	(\$3,050,000)	\$0	(\$242,981)	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$6,750,000	(\$3,050,000)	\$0	(\$242,981)	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VIA DE LAS OLAS BETWEEN FRIENDS ST / LOMBARD AV - STORM 1				<b>Pre-Planning:</b>	\$0	<b>MICLA</b>	\$3,168,645	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,168,645	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$156,154			
<b>Capital Program:</b> Storm Damage Repair Projects				<b>Construction</b>	\$2,512,491			
<b>Project Type Description:</b> Repair & Rehabilitation of Streets				<b>Const Mgmt:</b>	\$500,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Gene Edwards		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$3,168,645			
<b>Project Description:</b>								
During the winter of 2005, the City experienced a record-setting rainfall that resulted in state and federal declarations of disaster. This project will construct a new 490 linear feet long by 30' high cantilevered bulkhead using 58 piles approximately 60 feet in lengths, replace catch basin, curb, gutter and paving as well as hydroseed the slope. This is a FEMA reimbursable project that is front-funded by the MICLA. Construction completed on 6/30/08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$3,168,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,168,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Storm Damage Repair Projects Active Projects

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
DATF Loan	1,404,183	-	-	-	-	-	-	-	1,404,183
Gas Tax	4,979,364	-	-	-	-	-	-	-	4,979,364
MICLA	11,026,475	-	-	-	-	-	-	-	11,026,475
PWTF	10,450,000	-	-	-2,942,981	-	-	-	-	7,507,019
<b>Annual Total:</b>	\$27,860,022	\$0	\$0	(\$2,942,981)	\$0	\$0	\$0	\$0	\$24,917,041

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 109TH STREET EAST OF COMPTON GRADE SEPARATION STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$660,000	
<b>Limits:</b> 109th St east of Compton Ave				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$660,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$100,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$660,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$90,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$850,000		<i>Costs covered in operating budget: \$190,000</i>	
<b>Project Description:</b>								
This project is to construct a storm drain along the 109th St from east of existing grade separation to Compton St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 11TH STREET STORM DRAIN - MAPLE AVENUE TO WALL STREET				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$725,000	
<b>Limits:</b> Maple Ave to Wall St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$725,000	
<b>MIMIS:</b> 15544 Council District(s) 09				<b>Design:</b>	\$180,640			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$725,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$123,360			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 03/08		<b>Total Cost:</b>	\$1,029,000		<i>Costs covered in operating budget: \$304,000</i>	
<b>Project Description:</b>								
This project would construct approximately 850 feet of 24-inch diameter storm drain conduits along 11th Street and 12th Street, from Maple Avenue to Wall Street. Work also includes the construction of catch basins, lateral pipes, maintenance holes, and transition/junction structures. The new storm drain systems would convey flow from the intersections of 11th/Maple and 12th/Maple to an existing storm drain on Wall Street.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
SPA	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 7TH AND LOS ANGELES STREET STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$500,000	
<b>Limits:</b> 7th and Los Angeles St on Main St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$114,500			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$75,500			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/12		<b>Est. Completion Date:</b> 06/13		<b>Total Cost:</b>	\$690,000		<i>Costs covered in operating budget: \$190,000</i>	
<b>Project Description:</b>								
Install three catch basins in the south side of the intersection of 7th St. and Los Angeles St. to replace the existing 8"x30" culvert. Place approximately 300 feet of 24" reinforced concrete pipe to connect to an existing storm drain system at 7th St. and Main St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity							C	
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 7TH STREET - SAN JULIAN STREET TO WALL STREET				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$450,000	
<b>Limits:</b> 7th St - between San Julian St and Wall St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$450,000	
<b>MIMIS:</b> Council District(s) 9, 14				<b>Design:</b>	\$103,200			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$450,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$68,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/11		<b>Est. Completion Date:</b> 03/12		<b>Total Cost:</b>	\$621,200			
<b>Project Description:</b> Construct a storm drain in 7th Street between San Julian Street and Wall Street.								<i>Costs covered in operating budget: \$171,200</i>
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C		
SPA	\$0	\$0	\$0	\$0	\$50,000	\$400,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$50,000	\$400,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALLONA LAGOON ENHANCEMENT PHASE III				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$680,000	
<b>Limits:</b> West Bank of Ballona Lagoon				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$680,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$680,000			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$680,000			
<b>Project Description:</b> This project includes 1) remove non-native vegetation and encroachments; 2) revegetate with native dune plants; 3) realign and improve west bank public access trail; and, 4) construct 3 ft high fence along public access trail, etc.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BALLONA LAGOON ENHANCEMENT, PHASE III				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$605,000	
<b>Limits:</b> Ballona Lagoon, Marina Area				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$605,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$367,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$468,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$106,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$137,000			
<b>Est. Const. Start:</b> 1/1/2008		<b>Est. Completion Date:</b> 7/15/2009		<b>Total Cost:</b>	\$1,078,000			
<b>Project Description:</b> The third phase in the enhancement of the Ballona Lagoon will be completed in accordance with the Ballona Lagoon Enhancement Plan as approved by the California Coastal Conservancy. The project consists of the restoration of the west bank of the Ballona Lagoon, an estuary in the community of Venice. Work includes removal of non-native vegetation and replacement with plants appropriate to the dunes environment, construction of a pedestrian pathway, and improvements to access points to the pedestrian walkway. The project is on hold pending California Coastal Conservancy permit.								<i>Costs covered in operating budget: \$473,000</i>
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
Other	\$0	\$0	\$300,000	\$305,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$300,000	\$305,000	\$0	\$0	\$0	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BESSEMER STREET STORM DRAIN - ALCOVE AVENUE TO TUJUNGA WASH				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$475,000	
<b>Limits:</b> Alcove to Tujunga Wash				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$475,000	
<b>MIMIS:</b> 15332 <b>Council District(s)</b> 2				<b>Design:</b>	\$196,800			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$475,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$104,960			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/11		<b>Est. Completion Date:</b> 11/11		<b>Total Cost:</b>	\$776,760			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$301,760</i>				
This project is proposed to construct a storm drain system in an existing easement and alley between the intersection of Bessemer Street and Alcove Avenue to the Tujunga Wash Channel.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C		
SPA	\$0	\$0	\$0	\$0	\$225,000	\$250,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$225,000	\$250,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BIKE SAFE ROADWAY GRATINGS				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$404,000	
<b>Limits:</b> Citywide				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$404,000	
<b>MIMIS:</b> <b>Council District(s)</b> Citywide				<b>Design:</b>	\$70,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$404,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$55,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/10		<b>Est. Completion Date:</b> 04/11		<b>Total Cost:</b>	\$529,000			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$125,000</i>				
This project is Phase II of the HSIP-Bike Safe Gratings Replacement project, which is to upgrade existing roadway catch basin grates to bicycle safety grates near or along bike lanes and bike routes throughout the City.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C			
SPA	\$0	\$0	\$0	\$0	\$404,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$404,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BURWOOD SOUTH OF FIGUEROA STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$650,000	
<b>Limits:</b> Burwood Ave and Hillandale Drive				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$650,000	
<b>MIMIS:</b> <b>Council District(s)</b> 14				<b>Design:</b>	\$247,440			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$650,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$131,600			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/10		<b>Est. Completion Date:</b> 05/11		<b>Total Cost:</b>	\$1,029,040			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$379,040</i>				
This project is to construct a 24" storm drain in Burwood Avenue between Figueroa Street and 290 feet west of Figueroa Street and a 48" storm drain in Figueroa Street between Burwood Avenue and Hillandale Drive. Connect to storm drain in Figueroa Street near Hillandale Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C			
SPA	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CENTURY BOULEVARD AND GRAMERCY PLACE STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,200,000	
<b>Limits:</b> Ruthelen St and Gramercy Pl south of Century Blvd				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,200,000	
<b>MIMIS:</b> Council District(s) 8				<b>Design:</b>	\$225,600			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,200,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$170,400			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/10		<b>Est. Completion Date:</b> 07/11		<b>Total Cost:</b>	\$1,596,000			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$396,000</i>				
This project proposes to alleviate flooding on private properties adjoining local street sump areas on Ruthelen Street and Gramercy Place south of Century Boulevard by replacing the existing under sized storm drain system with a new system.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C		
SPA	\$0	\$0	\$0	\$0	\$1,000,000	\$200,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$1,000,000	\$200,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COLLIER ST STORM DRAIN - EAST OF QUAKERTOWN TO WINNETKA AVE				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$360,000	
<b>Limits:</b> Between Quakertown Ave and Winnetka on Collier				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$360,000	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$82,400			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$360,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$54,400			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/12		<b>Est. Completion Date:</b> 09/12		<b>Total Cost:</b>	\$496,800			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$136,800</i>				
Construct a storm drain in Collier St. between 200' east of Quakertown Avenue and Winnetka Avenue. The project consists of the construction of approximately 8 catch basins and the placement of reinforced concrete pipes varying in size from 18-inch diameter to 48-inch diameter.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$200,000	\$160,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$200,000	\$160,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COMMERCE VALMONT STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$700,000	
<b>Limits:</b> Valmont Street to Apperson Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$700,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$131,680			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$700,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$99,440			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/11		<b>Est. Completion Date:</b> 10/12		<b>Total Cost:</b>	\$931,120			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$231,120</i>				
This project would construct a storm drain in Commerce Avenue from Valmont Street to Apperson Street. The project is needed to alleviate flooding of commercial properties on Commerce Avenue between Foothill Boulevard and Tujunga Canyon Boulevard.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$500,000	\$200,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$500,000	\$200,000	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FULTON AVENUE LOS ANGELES RIVER TO 150' SOUTH OF VENTURA BLVD				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,000,000	
<b>Limits:</b> Fulton Ave. and 150 feet south of Ventura Blvd				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>MIMIS:</b> Council District(s) 5, 2				<b>Design:</b>	\$187,920			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,000,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$142,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/11		<b>Est. Completion Date:</b> 11/12		<b>Total Cost:</b>	\$1,329,920			
<b>Project Description:</b>								
Construct a storm drain in Fulton Avenue from the L.A. River to 150 feet south of Ventura Boulevard. This drain will alleviate flooding on Ventura Boulevard at this intersection, and provide an outlet for the future Dixie Canyon Avenue storm drain.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$700,000	\$300,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$300,000</b>	<b>\$0</b>

*Costs covered in operating budget: \$329,920*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GARVANZA PARK BEST MANAGEMENT PRACTICE				<b>Pre-Planning:</b>	\$0	<b>Other Govt</b>	\$1,000,000	
<b>Limits:</b> Garvanza Park - Intersection of Meridian & Ave. 64				<b>Right of Way:</b>	\$0	<b>SPA</b>	\$260,000	
<b>MIMIS:</b> Council District(s) 14				<b>Design:</b>	\$40,000	<b>Total Funding</b>	\$1,260,000	
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,260,000			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$50,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Wing Tam		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/08		<b>Est. Completion Date:</b> 12/09		<b>Total Cost:</b>	\$1,350,000			
<b>Project Description:</b>								
This project will install trash, sediment and infiltration pretreatment Best Management Practice (BMP) to treat runoff from 60 acres upstream of Garvanza Park. The BMP train effluent will meet the TMDL standards for metal, trash and bacteria for the LA River.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity			C	C				
Other Govt	\$0	\$0	\$600,000	\$400,000	\$0	\$0	\$0	\$0
SPA	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*Costs covered in operating budget: \$90,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HAWAIIAN AND OPP STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$968,000	
<b>Limits:</b> Opp St between King and Krigate				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$968,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$181,920			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$968,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$137,440			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/12		<b>Est. Completion Date:</b> 03/13		<b>Total Cost:</b>	\$1,287,360			
<b>Project Description:</b>								
This project will replace an undersized pipe and appurtenant structures on Opp Street between King and Krigate, and construct a 24" storm drain on Hawaiian Avenue between Opp and I Streets.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$100,000	\$868,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$868,000</b>	<b>\$0</b>

*Costs covered in operating budget: \$319,360*



# Stormwater Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HSIP - BIKE SAFE GRATINGS REPLACEMENT	<b>Pre-Planning:</b> \$0	<b>SPA</b> \$445,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$445,000
<b>MIMIS:</b> Council District(s) Citywide	<b>Design:</b> \$106,960	
<b>Capital Program:</b> Stormwater Projects	<b>Construction</b> \$445,000	
<b>Project Type Description:</b> Storm Drain	<b>Const Mgmt:</b> \$68,080	
<b>Agency</b> BOS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Ding Lee	<b>Total Cost:</b> \$620,040	
<b>Est. Const. Start:</b> 01/09		<i>Costs covered in operating budget: \$175,040</i>
<b>Est. Completion Date:</b> 09/09		

**Project Description:**

This project is to upgrade existing bikeway gratings to bicycle safe gratings near or along bike paths, bike lanes, and bike routes as well as those locations where high bike traffic is encountered, such as near light rail stations and transit hubs throughout the City.

This project will improve safety access, reduce traffic congestion, reduce air pollution and promotes the use of bicycling as a viable form of non-motorized commuter transportation as directed in the City of Los Angeles General Plan- Bicycle Plan adopted by the City Council on 08/06/1996. The construction cost will be reimbursed by a grant.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
SPA	\$0	\$0	\$445,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$445,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> KENNETH DRIVE AND HUNTINGTON DRIVE STORM DRAIN	<b>Pre-Planning:</b> \$0	<b>SPA</b> \$320,000
<b>Limits:</b> Kenneth to Huntington Drive	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$320,000
<b>MIMIS:</b> Council District(s) 14	<b>Design:</b> \$73,280	
<b>Capital Program:</b> Stormwater Projects	<b>Construction</b> \$320,000	
<b>Project Type Description:</b> Storm Drain	<b>Const Mgmt:</b> \$48,320	
<b>Agency</b> BOS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Ding Lee	<b>Total Cost:</b> \$441,600	
<b>Est. Const. Start:</b> 04/12		<i>Costs covered in operating budget: \$121,600</i>
<b>Est. Completion Date:</b> 12/12		

**Project Description:**

Construct a storm drain in the proposed easement between Kenneth Drive and Huntington Drive (south). The new line shall tap into the existing mainline in Huntington Drive.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$100,000	\$220,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$100,000	\$220,000	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LAKME AVE STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$800,000	
<b>Limits:</b> From Intersection 246th & Lakme to Avalon, along 246th				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$800,000	
<b>MIMIS:</b> 16409 <b>Council District(s)</b> 15				<b>Design:</b>	\$200,400			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$800,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$80,240			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 02/10		<b>Est. Completion Date:</b> 10/10		<b>Total Cost:</b>	\$1,080,640			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$280,640</i>				
This proposed storm drain system consists of constructing approximately 1200 feet of 18" and 24" diameter storm drain pipes, six side-opening catch basins and appurtenant structures along Lakme Avenue and 246th Street and connecting to an existing 24" diameter reinforced concrete pipe main line at Avalon Boulevard and 246th Street. Work also includes a street improvement, which is re-grading Lakme Avenue from north of the BNSF RR crossing to Deloras Drive, to prevent from any further ponding on the north side of the railroad tracks. The existing culverts underneath the RR tracks will be rehabilitated by the railroad company, BNSF.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
SPA	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LAUREL CANYON BLVD - KAGEL CANYON TO OSBORNE STREET				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,100,000	
<b>Limits:</b> Laurel Canyon Blvd and Kagel Canyon to Osborne St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,100,000	
<b>MIMIS:</b> <b>Council District(s)</b> 6				<b>Design:</b>	\$206,800			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,100,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$156,200			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 02/11		<b>Est. Completion Date:</b> 02/12		<b>Total Cost:</b>	\$1,463,000			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$363,000</i>				
This project will construct a storm drain system in Laurel Canyon Boulevard between Kagel Canyon Street and Osborne Street, and in Osborne Street between Laurel Canyon Boulevard and the Pacoima Diversion Canal. The proposed storm drain will connect to an existing storm drain in Osborne Street near Laurel Canyon Boulevard.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					C	C		
SPA	\$0	\$0	\$0	\$0	\$300,000	\$800,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$300,000	\$800,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LENNOX AVENUE RIVERSIDE DRIVE TO LOS ANGELES RIVER STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$850,000	
<b>Limits:</b> RIVERSIDE DR TO LA RIVER				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$850,000	
<b>MIMIS:</b> 15546 <b>Council District(s)</b> 2				<b>Design:</b>	\$297,520			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$850,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$241,600			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/09		<b>Est. Completion Date:</b> 10/10		<b>Total Cost:</b>	\$1,389,120			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$539,120</i>				
This project consists of constructing approximately 240 feet and 520 feet of 36-inch and 24-inch diameter storm drains respectively along Riverside Drive from Lennox Avenue to LA River. Work also includes the construction of maintenance holes, catch basins, junction structures and lateral pipes.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
SPA	\$0	\$0	\$0	\$500,000	\$350,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$500,000	\$350,000	\$0	\$0	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MAINTENANCE HOLE RESETTING				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$945,000	
<b>Limits:</b> Citywide				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$945,000	
<b>MIMIS:</b> 10200 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$945,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOS		<b>Project Manager:</b>		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$945,000			
<b>Project Description:</b>								
This citywide project will adjust storm drain maintenance holes to grade in locations where the streets have been paved or will be paved by the Bureau of Street Services.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C	C	
SPA	\$0	\$145,000	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$0
<b>Annual Total:</b>	\$0	\$145,000	\$150,000	\$155,000	\$160,000	\$165,000	\$170,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> McGROARTY STREET STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$250,000	
<b>Limits:</b> 7631 W. McGroarty Street				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$250,000	
<b>MIMIS:</b> <b>Council District(s)</b> 2				<b>Design:</b>	\$71,600			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$250,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$27,840			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/09		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$349,440			
<b>Project Description:</b>								
This project consists of removing the existing 12-inch diameter concrete pipe and constructing approximately 140 feet of 24-inch diameter storm drain from McGroarty Street to Haines Canyon Channel, through a 5' wide drainage easement located adjacent to the easterly lot line of the property known as 7631 W. McGroarty Street. Work also includes the construction of a 10' wide catch basin, a monolithic channel connection, a concrete block wall and replanting four trees.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
SPA	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0

*Costs covered in operating budget: \$99,440*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MENLO AVENUE - VERMONT STORM DRAIN SOUTH OF 69TH				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$596,500	
<b>Limits:</b> Menlo-alley south of 71st to 69th St, Vermont - 69th to 70th St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$596,500	
<b>MIMIS:</b> 15545 <b>Council District(s)</b> 8				<b>Design:</b>	\$130,400			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$596,500			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$95,760			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 04/08		<b>Total Cost:</b>	\$822,660			
<b>Project Description:</b>								
This project consists of constructing approximately 310 feet of 24-inch diameter storm drain conduit along Menlo Avenue between 69th Street and 70th Street and 235 feet of 21-inch diameter storm drain conduit on 70th Street between Vermont Avenue and the alley west of Vermont Avenue. Work also includes the construction of catch basins, lateral pipes, maintenance holes, and transition/junction structures. The new storm drain systems would convey flow from the intersection of Menlo/70th to an existing storm drain on 69th Street and from the intersection of Vermont/70th to an existing storm drain at the alley west of Vermont Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
SPA	\$596,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$596,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Costs covered in operating budget: \$226,160*

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MULHOLLAND DRIVE AT ALLENWOOD ROAD SLOPE REPAIR				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$395,000	
<b>Limits:</b> Mulholland Dr at Allenwood Road				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$395,000	
<b>MIMIS:</b> 15350 <b>Council District(s)</b> 2				<b>Design:</b>	\$71,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$395,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$60,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/05		<b>Est. Completion Date:</b> 04/06		<b>Total Cost:</b>	\$526,000			
<b>Project Description:</b>								
Water seeping through a damaged asphalt concrete lined drainage ditch along Mulholland Drive has caused severe slope erosion. The north side of Mulholland Drive, which is at the top of the slope, is cracking, showing signs of settlement. Under this project, the slope will be restored and stabilized and a new storm drain will be constructed to convey water away from the hillside.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity								
SPA	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$395,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Costs covered in operating budget: \$131,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OAKDALE AVENUE TO REDWING STREET STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,050,000	
<b>Limits:</b> From Oakdale to Corbin Channel along Redwing St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,050,000	
<b>MIMIS:</b> <b>Council District(s)</b> 3				<b>Design:</b>	\$371,440			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,050,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$255,200			
<b>Agency</b> BOS		<b>Project Manager:</b> Yepremian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/11		<b>Est. Completion Date:</b> 01/12		<b>Total Cost:</b>	\$1,676,640			
<b>Project Description:</b>								
Construct a storm drain in Ventura Boulevard from the existing L.A. County drain near Quakertown Avenue to Oakdale Avenue, and in Oakdale Avenue southerly to Henshaw Street.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity								
SPA	\$0	\$0	\$0	\$0	\$50,000	\$1,000,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$50,000	\$1,000,000	\$0	\$0

*Costs covered in operating budget: \$626,640*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RIVERDALE AVENUE GREEN STREET				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$500,000	
<b>Limits:</b> Crystal Street and LA River				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> <b>Council District(s)</b> 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Stormwater Pollution Abatement				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
This project consists of design and construction management support of a street infrastructure improvements to one block of Riverdale Ave., approximately 50 feet long, between Crystal St. and the LA River, to improve runoff infiltration.								
<b>Annual Funding &amp; Project Activity</b>	<b>Previous Funding</b>	<b>Adopted 2007-08</b>	<b>Adopted 2008-09</b>	<b>Proposed 2009-10</b>	<b>Proposed 2010-11</b>	<b>Proposed 2011-12</b>	<b>Proposed 2012-13</b>	<b>Future Funding</b>
Planned Activity								
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROSCOE DORA STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$275,000	
<b>Limits:</b> Dora St to Tujung Ave on Roscore				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$275,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$62,800			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$275,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$41,600			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 02/12		<b>Est. Completion Date:</b> 10/12		<b>Total Cost:</b>	\$379,400			
<b>Project Description:</b>								
This project consists of constructing a storm drain in Roscoe Boulevard from the dead- end west of Dora Street westernly to Tujung Avenue. There is no drainage outlet from the dead-end in the area. The project will require right-of-way.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$125,000	\$150,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$125,000	\$150,000	\$0

*Costs covered in operating budget: \$104,400*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROXFORD STREET HERRICK AVENUE TO STETSON CANYON CHANNEL				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,200,000	
<b>Limits:</b> Roxford St Herrick Ave To Stetson Canyon Ch.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,200,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$225,600			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,200,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$170,400			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/12		<b>Est. Completion Date:</b> 03/13		<b>Total Cost:</b>	\$1,596,000			
<b>Project Description:</b>								
This project consists of constructing a storm drain in Roxford Street from the Stetson Canyon Channel northeasterly to Herrick Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,100,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,100,000	\$0

*Costs covered in operating budget: \$396,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAMOA HILLROSE STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$200,000	
<b>Limits:</b> Owens St to Hillrose St				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$200,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$52,560			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$200,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$30,160			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/12		<b>Est. Completion Date:</b> 07/13		<b>Total Cost:</b>	\$282,720			
<b>Project Description:</b>								
This project consists of constructing a storm drain in Samoa Avenue from Owens Street to Hillrose street.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$50,000	\$150,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$50,000	\$150,000	\$0

*Costs covered in operating budget: \$82,720*

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAN FERNANDO MISSION AND LAUREL CANYON BLVD STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$825,000	
<b>Limits:</b> East Cyn Channel and Laurel Canyon Boulevard				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$825,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$155,040			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$825,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$117,120			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/11		<b>Est. Completion Date:</b> 05/12		<b>Total Cost:</b>	\$1,097,160			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$272,160</i>				
Construct a storm drain in San Fernando Mission Boulevard between East Canyon (county) Channel and Laurel Canyon Boulevard. The storm drain will pass under the Golden State freeway. An adequate number of catch basins shall be calculated into the design.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
SPA	\$0	\$0	\$0	\$0	\$0	\$825,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$825,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAYRE GARRICK STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$910,000	
<b>Limits:</b> Garrick Avenue and Simshaw Avenue				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$910,000	
<b>MIMIS:</b> Council District(s) 7				<b>Design:</b>	\$269,440			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$910,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$186,640			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/10		<b>Est. Completion Date:</b> 02/11		<b>Total Cost:</b>	\$1,366,080			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$456,080</i>				
This proposed project is to construct a storm drain system on Sayre Street between Garrick Avenue and Simshaw Avenue and to remove a temporary debris basin.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
SPA	\$0	\$0	\$0	\$100,000	\$810,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$100,000	\$810,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SESPE AVENUE STORM DRAIN - TUSTIN TO SUTTON				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$450,000	
<b>Limits:</b> Tustin to Sutton				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$450,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$111,600			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$450,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$50,160			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/11		<b>Est. Completion Date:</b> 06/12		<b>Total Cost:</b>	\$611,760			
<b>Project Description:</b>				<i>Costs covered in operating budget: \$161,760</i>				
This project consists of constructing a storm drain from the northerly terminus of Sespe Avenue, North, in a new drainage easement to the L.A. County Project 3851 in Sutton Street. Right-of-way is required for this project; approximately 8' wide x 300' long drainage easement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
SPA	\$0	\$0	\$0	\$0	\$150,000	\$300,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$150,000	\$300,000	\$0	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SWARTHMORE AVENUE STORM DRAIN				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$550,000	
<b>Limits:</b> On Carthage St. - From Via De La Paz to Radcliffe Ave.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$550,000	
<b>MIMIS:</b> Council District(s) 11				<b>Design:</b>	\$129,600			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$550,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$114,400			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/10		<b>Est. Completion Date:</b> 12/10		<b>Total Cost:</b>	\$794,000			
<b>Project Description:</b>								
This project consists of constructing approximately 700 feet of 24-inch diameter storm drain along Carthage St. from Via De La Paz to Radcliffe Ave. Work also includes the construction of maintenance holes, catch basins, junction structures and lateral pipes. This proposed storm drain systems would convey stormwater runoff from the intersection of Swarthmore Avenue and Carthage Street to an existing County storm drain on Radcliffe Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
SPA	\$0	\$0	\$0	\$250,000	\$300,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$250,000	\$300,000	\$0	\$0	\$0

*Costs covered in operating budget: \$244,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VALLEY OAKS DRIVE, 5800 BLOCK				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$500,000	
<b>Limits:</b> VALLEY OAKS DRIVE, 5800 BLOCK				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> 14187 Council District(s) 4				<b>Design:</b>	\$90,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$100,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$75,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/07		<b>Est. Completion Date:</b> 03/09		<b>Total Cost:</b>	\$265,000			
<b>Project Description:</b>								
This project is proposed to improve drainage along Valley Oaks Drive by extending the existing storm drain to the end of Valley Oaks Drive, to capture runoff before it discharges to the canyon.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
SPA	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Costs covered in operating budget: \$165,000*

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VERMONT SOUTH OF PACIFIC COAST HIGHWAY STORM DRAIN IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$500,000	
<b>Limits:</b> VERMONT AVE SOUTH OF PCH				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$0			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/08		<b>Est. Completion Date:</b> 03/09		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
This project will widen Vermont Avenue to adhere with current street standards. Also included in the project will be a storm drain system and possible pollution abatement system. The schedule for this project will follow that of the Street Improvement Program project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
SPA	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Stormwater Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VIA DE LAS OLAS EMERGENCY STORM DRAIN	<b>Pre-Planning:</b> \$0	<b>SPA</b> \$1,750,000
<b>Limits:</b> Intersection of Friends and Via De Las Olas	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$1,750,000
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$289,200	
<b>Capital Program:</b> Stormwater Projects	<b>Construction</b> \$1,750,000	
<b>Project Type Description:</b> Storm Drain	<b>Const Mgmt:</b> \$256,640	
<b>Agency:</b> BOS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Espiritu	<b>Total Cost:</b> \$2,295,840	
<b>Est. Const. Start:</b> 08/09		<i>Costs covered in operating budget: \$545,840</i>
<b>Est. Completion Date:</b> 06/10		

**Project Description:**

This project consists of constructing approximately 375 feet of 24-inch diameter HDPE storm drain, by directional drilling under the hillside from the intersection of Friends and Via De Las Olas to the bottom of Potrero Canyon. Work also includes the following items:

1. Constructing 235 feet of 27-inch HDPE storm drain along Via De Las Olas at top of the hill.
2. Constructing 92 feet of 24-inch HDPE storm drain along Friend Street at top of the hill.
3. Constructing 250 feet of 27-inch HDPE storm drain in Potrero Canyon, bottom of the hill, and connecting to an existing 36-inch storm drain in the Palisades Park.
4. Maintenance holes and other appurtenant structures.

A California Coastal Development Permit is required for this project. The Right of Entry and a pipeline easement are also required from the Department of Recreation and Parks. This project will be constructed concurrently and in parallel along with a sewer project (SZC11633).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
SPA	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> WEIR STREET DRAIN	<b>Pre-Planning:</b> \$0	<b>SPA</b> \$250,000
<b>Limits:</b> Northeast corner of Weir St.	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$250,000
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$57,250	
<b>Capital Program:</b> Stormwater Projects	<b>Construction</b> \$250,000	
<b>Project Type Description:</b> Storm Drain	<b>Const Mgmt:</b> \$37,750	
<b>Agency:</b> BOS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Ding Lee	<b>Total Cost:</b> \$345,000	
<b>Est. Const. Start:</b> 10/11		<i>Costs covered in operating budget: \$95,000</i>
<b>Est. Completion Date:</b> 06/12		

**Project Description:**

Based on an estimated Q(50) = 40 cfs Install two catch basins in series at the northeast corner of Weir St. Install an alley grating basin in the subject alley just north of Weir St. Connect the new 30" drainage system into the existing alley grating basin. An 18" drainage pipe shall be used for all connections.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C		
SPA	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>



# Stormwater Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WESTERN AVE AND PASEO DEL MAR DROP STRUCTURE				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,750,000	
<b>Limits:</b> Western Ave & Paseo Del Mar				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,750,000	
<b>MIMIS:</b> Council District(s) 15				<b>Design:</b>	\$267,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,750,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$249,000			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$2,266,000		<i>Costs covered in operating budget: \$516,000</i>	
<b>Project Description:</b>								
This project will construct a drop structure in City right of way at Western Avenue and Paseo Del Mar and outlet at the grade of the parking lot and connect to a L.A. County storm drain. The existing storm drain flows out of the 72" CMP at the top of the cliff in White Point County Beach and erodes the bluff and floods the parking lot. The new drain will eliminate flows from the pipe off the cliff and place a drop structure adjacent to the cliff and tunnel a 72" reinforced concrete pipe at the bottom of the cliff to connect the drop structure. The tunneled pipe will then tie into a L.A. County drain under the parking lot thus keeping the storm water in a closed system.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WHEATLAND AVENUE EAST OF DEBRIS BASIN NORTH OF FOOTHILL				<b>Pre-Planning:</b>	\$0	<b>SPA</b>	\$1,200,000	
<b>Limits:</b> Wheatland Ave north of Foothill Blvd				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,200,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$392,000			
<b>Capital Program:</b> Stormwater Projects				<b>Construction</b>	\$1,200,000			
<b>Project Type Description:</b> Storm Drain				<b>Const Mgmt:</b>	\$175,280			
<b>Agency</b> BOS		<b>Project Manager:</b> Ding Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/12		<b>Est. Completion Date:</b> 01/13		<b>Total Cost:</b>	\$1,767,280		<i>Costs covered in operating budget: \$567,280</i>	
<b>Project Description:</b>								
Construct a debris basin, driveway, spillway and an outlet pipe. This project will reduce mud flow to Foothill Blvd. and, therefore, reduce a traffic hazard and maintenance problem which occurs during heavy storms. This mud flow has also had an adverse effect on the property on the south side of Foothill Blvd. just east of Wheatland Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C	C	
SPA	\$0	\$0	\$0	\$0	\$0	\$500,000	\$700,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$500,000	\$700,000	\$0

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Other	-	-	300,000	305,000	-	-	-	-	605,000
Other Govt	-	-	600,000	400,000	-	-	-	-	1,000,000
SPA	2,716,500	145,000	595,000	3,665,000	4,849,000	6,565,000	4,518,000	3,590,000	26,643,500
<b>Annual Total:</b>	\$2,716,500	\$145,000	\$1,495,000	\$4,370,000	\$4,849,000	\$6,565,000	\$4,518,000	\$3,590,000	\$28,248,500

## Street Lighting Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 3RD STREET TUNNEL - FLOWER TO HILL UNITS 1 & 2				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$525,000	
<b>Limits:</b> 3RD STREET TUNNEL BETWEEN FLOWER ST AND HILL S				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$785,000	
<b>MIMIS:</b> 15809 <b>Council District(s)</b> 9				<b>Design:</b>	\$0	<b>Total Funding</b>	\$1,310,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,310,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$1,310,000			
<b>Project Description:</b>								
Replacement of existing pendant lights and improvement of tunnel entrance lighting levels. Phase 2 of two phase project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Other	\$525,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$25,000	\$0	\$460,000	\$300,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$550,000	\$0	\$460,000	\$300,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ADAMS - NORMANDIE TO WESTERN				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$486,000	
<b>Limits:</b> ADAMS FROM NORMANDIE TO WESTERN				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$486,000	
<b>MIMIS:</b> 8553 <b>Council District(s)</b> 1, 8, 10				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$423,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$63,000			
<b>Est. Const. Start:</b> 12/03		<b>Est. Completion Date:</b> 10/07		<b>Total Cost:</b>	\$486,000			
<b>Project Description:</b>								
Complete replacement of existing street lighting system, including. Conduit, foundations, poles, luminaires, and lamps to increase safety and enhance vehicular traffic flow. The project will replace the existing system with 45 modern concrete poles with high pressure sodium cobrahead fixtures.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CAHUENGA - CAHUENGA TERRACE TO HOLLYWOOD				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$2,088,000	
<b>Limits:</b> CAHUENGA TER TO HOLLYWOOD				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,088,000	
<b>MIMIS:</b> 10548 <b>Council District(s)</b> 4, 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,762,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$326,000			
<b>Est. Const. Start:</b> 03/06		<b>Est. Completion Date:</b> 11/07		<b>Total Cost:</b>	\$2,088,000			
<b>Project Description:</b>								
Replacement of existing street lighting system, including conduit, foundations, poles, luminaires, and lamps) to increase safety and enhance vehicular traffic flow. Existing ornamental poles will be replicated. CD13 - From Hollywood Blvd. to Yucca St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$2,088,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,088,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CANOGA PARK WEST PHASE 1A SERIES TO MULTIPLE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$352,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$352,000	
<b>MIMIS:</b> 15869 <b>Council District(s)</b> 3, 12				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$320,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$32,000			
<b>Est. Const. Start:</b> 04/08		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$352,000			
<b>Project Description:</b>								
Convert existing series circuits to low voltage multiple circuits. Existing luminaires will be replaced with energy efficient high pressure sodium fixtures, and will also include the installation of technology to provide real-time reporting of light outages/failures. Project area bounded by: Ponce Ave. to the east, Lena Ave to the west, Michael St. to the north, and Elkwood St. to the south.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$315,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$315,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHINATOWN STREETScape UNIT 2 (HILL ST)				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,157,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>LTF</b>	\$246,000	
<b>MIMIS:</b> 15812 <b>Council District(s)</b> 1				<b>Design:</b>	\$0	<b>Total Funding</b>	\$1,403,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,380,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$23,000			
<b>Est. Const. Start:</b> 11/06		<b>Est. Completion Date:</b> 02/09		<b>Total Cost:</b>	\$1,403,000			
<b>Project Description:</b>								
This project replaces the existing series (high voltage) street lighting system with new multiple street lights and pedestrian lights. The project is located on Hill St. between Ord St. and Bernard St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$532,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0
LTF	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$778,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COPPER WIRE REPLACEMENT				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$75,000	
<b>Limits:</b> CITYWIDE				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$75,000	
<b>MIMIS:</b> 16267 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$75,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Mosman		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$75,000			
<b>Project Description:</b>								
To replace copper wire from existing street lighting systems that are being stolen throughout the City.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CYPRESS PARK LIGHTING IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>DWP Grant</b>	\$780,700	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$780,700	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$688,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$92,700			
<b>Est. Const. Start:</b> 01/07		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$780,700			
<b>Project Description:</b>								
Install lighting in a low-density residential area where there are crime and other issues. The project area is bounded by Cypress Ave., Jeffries Ave., San Fernando Rd. and Arvia St. The property owners are in a low to moderate poverty area and the benefit is for the community to relieve traffic and crime.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
DWP Grant	\$780,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$780,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CYPRESS PARK LIGHTING IMPROVEMENT PH 2				<b>Pre-Planning:</b>	\$0	<b>CDBG</b>	\$793,000	
<b>Limits:</b> AREA BOUNDED BY SAN FERNANDO, GRANADA, CYPRES				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$793,000	
<b>MIMIS:</b> Council District(s) 1				<b>Design:</b>	\$150,000			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$559,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$84,000			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$793,000			
<b>Project Description:</b>								
Install lighting in a low-density residential area where there are crime and other issues. The property owners are in a low to moderate poverty area and the benefit is for the community to relieve traffic and crime.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
CDBG	\$0	\$150,000	\$643,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$150,000	\$643,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DELANO AND BECK LIGHTING IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>DWP Grant</b>	\$389,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$389,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$79,000			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$269,900			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$40,100			
<b>Est. Const. Start:</b> 06/07		<b>Est. Completion Date:</b> 01/08		<b>Total Cost:</b>	\$389,000			
<b>Project Description:</b>								
New street lighting system in a North Hollywood residential neighborhood bounded by Lankershim Blvd., Victory Blvd., Tujunga Ave. and Delano St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	D					
DWP Grant	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DELANO AND BECK PHASE 2				<b>Pre-Planning:</b>	\$0	<b>CDBG</b>	\$1,000,000	
<b>Limits:</b> AREA BOUNDED BY VICTORY BL, BECK AVE, DELANO ST				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>MIMIS:</b> Council District(s) 2				<b>Design:</b>	\$150,000			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$850,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vince Nguyen		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 03/09		<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
Installation of 57 new street lights in a low to moderate-income residential area where there is no existing street lighting system. Work includes installation of new conduit, wires, poles, foundation, luminaires and lamps.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
CDBG	\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DOWNTOWN ORNAMENTAL UNIT 3				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,200,000	
<b>Limits:</b> MAIN ST - 2ND ST TO 5TH ST				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,200,000	
<b>MIMIS:</b> 15870 Council District(s) 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,100,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$100,000			
<b>Est. Const. Start:</b> 02/09		<b>Est. Completion Date:</b> 02/10		<b>Total Cost:</b>	\$1,200,000			
<b>Project Description:</b>								
Project will replace the existing high voltage series street lighting system with a new low voltage street lighting system, installing new poles, conduit, wires, luminaires and lamps. The project also includes installation of technology to provide real-time reporting of light outages/failures.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Gas Tax	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ELYSIAN VALLEY NEIGHBORHOOD TRAFFIC SAFETY ENHANCEMENTS				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$1,120,000	
<b>Limits:</b> AREA BOUNDED BY QUEEN ST, BARCLAY ST, L.A. RIVER				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$280,000	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$200,000	<b>Total Funding</b>	\$1,400,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,200,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Shant Hovasapian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 05/10		<b>Total Cost:</b>	\$1,400,000			
<b>Project Description:</b>								
SAFETEA-LU Project. Construction of street lighting system improving neighborhood traffic safety. Lighting the streets in this neighborhood will improve safety. Red Line 96 runs on Riverside Dr. Eligible for Federal Reimbursement (DEMOSTL).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
PWTF	\$0	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$200,000	\$80,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GREATER WILSHIRE SERIES TO MULTIPLE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,500,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,500,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,400,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$100,000			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 11/10		<b>Total Cost:</b>	\$1,500,000			
<b>Project Description:</b>								
Convert the existing high voltage series circuits to low voltage multiple circuits by replacing conduit, wires, and luminaires. Existing incandescent lamps will be replaced with energy efficient induction lamps. This project will also include the installation of technology to provide real-time reporting of light outages/failures. Project area bounded by Clinton St. on North, Wilshire Blvd. on South, Lucerne Blvd. on East, and Rossmore Ave. on West.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Gas Tax	\$0	\$0	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOLLYWOOD KNOLLS PHASE 2 STM				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,650,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,650,000	
<b>MIMIS:</b> Council District(s) 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,500,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$150,000			
<b>Est. Const. Start:</b> 04/10		<b>Est. Completion Date:</b> 01/11		<b>Total Cost:</b>	\$1,650,000			
<b>Project Description:</b>								
Convert the existing high voltage series circuits to low voltage multiple circuits by replacing conduit, wires, and luminaires. Existing incandescent lamps will be replaced with energy efficient induction lamps, and others will be replaced with high pressure sodium lamps. Will also include installation of real-time reporting system of light outages/failures. Project location: Cahuenga Blvd. East between Barham Blvd. and Cahuenga Terrace, and streets within the area bounded by Barham Blvd., Cahuenga Blvd. East, North Knoll Dr., Tareco Dr., View Dr., Lake Hollywood Dr., Suvida Dr., La Sombra Dr. and Primera Ave.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
Gas Tax	\$0	\$0	\$0	\$500,000	\$1,150,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$500,000	\$1,150,000	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HORTENSE STREET (NEAR IRVINE AVE) MODERN LIGHTING DISTRICT A13				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$29,000	
<b>Limits:</b> HORTENSE ST BETWEEN IRVINE AVE AND COLFAX AVE				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$32,000	
<b>MIMIS:</b> 15872 <b>Council District(s)</b> 2				<b>Design:</b>	\$0	<b>Total Funding</b>	\$61,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$54,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Win Pham		<b>Contingency:</b>	\$7,000			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$61,000			
<b>Project Description:</b>								
AKA: South Side of Hortense between Colfax Ave. and Irvine Ave. Project will install a new low voltage modern lighting system (4 lights) along project route. Work includes installation of new conduit, poles, luminaires, and high pressure sodium (HPS) lamps. Project will be funded by assessments (Fund 60 series) and Gas Tax.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Other	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$19,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$19,000	\$29,000	\$13,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> INTERSECTION IMPROVEMENT UNIT 15 SURFACE TRANSPORTATION PROGRAM				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$330,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$330,000	
<b>MIMIS:</b> 16268 <b>Council District(s)</b> 1,4,6-10,12,13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$300,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$30,000			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 01/10		<b>Total Cost:</b>	\$330,000			
<b>Project Description:</b>								
Upgrade or replace existing street lighting and traffic equipment at 12 intersections. Work includes installation of new conduit, wires, poles, foundations and luminaires at: Manchester/Normandie, Sunset/Orange, Crenshaw/Hyde Park, Hoover/Vernon, Irolo/8th, Roscoe/Lindley, Normandie/12th, Normandie/Martin Luther King, Normandie/Slauson, Laurel Cyn/San Fernando Mission, Western/54th, Clybourn/Roscoe. This project is eligible for Federal reimbursement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Gas Tax	\$0	\$0	\$250,000	\$80,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$250,000	\$80,000	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LEMON GROVE LIGHTING IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>CDBG</b>	\$50,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Other</b>	\$255,000	
<b>MIMIS:</b> 16269 <b>Council District(s)</b> 13				<b>Design:</b>	\$50,000	<b>Gas Tax</b>	\$60,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$290,000	<b>Total Funding</b>	\$365,000	
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$25,000			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 10/09		<b>Total Cost:</b>	\$365,000			
<b>Project Description:</b>								
Install new modern concrete electroliers with energy efficient high pressure sodium luminaires to low-moderate income residential area, on Hobart Blvd. between Romaine Street and Lemon Grove Ave., Lemon Grove Ave. between Serrano Ave. and Kingsley Dr., Serrano Ave. between Lemon Grove Ave. and Romaine Street, N. Kingsley Dr. from Lemon Grove Ave. to 160' south of Lemon Grove Ave. Design funded by CDBG.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
CDBG	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$50,000	\$255,000	\$60,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LOS FELIZ - HOLLYWOOD SERIES TO MULTIPLE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$2,000,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>MIMIS:</b> <b>Council District(s)</b> 4, 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,800,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$200,000			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 01/11		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
Convert the existing high voltage series circuits to low voltage multiple circuits by replacing conduit, wires, and luminaires. Existing incandescent lamps will be replaced with energy efficient induction lamps. This project will also include the installation of technology to provide real-time reporting of light outages/failures. Project area bounded by 1) Glendower Ave. on North, Los Feliz Blvd. on South, Vermont Ave. on East, and Nottingham Ave. on West; 2) Moorpark St. on North, Valley Spring Lane on South, Clybourn Ave. on East, and Forman Ave. on West; 3) Park Oak Dr. on North, Tryon Rd. on South, Live Oak Dr. on East, and Spreading Oak Dr. on West. Gainsborough Ave. between Vermont Ave. and Commonwealth Ave.; Cromwell Ave. between Inverness Ave. and Commonwealth Ave.; Selma Dr., Crescent Heights Blvd., Hollywood Blvd., Marlay Dr. and Laurel View Dr. North of Sunset Blvd. and West of Laurel Canyon Blvd.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Gas Tax	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0



# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTHEAST SAN FERNANDO VALLEY ROADWAY LIGHTING				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$500,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> Council District(s) 6				<b>Design:</b>	\$100,000			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$400,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Shant Hovasapian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/09		<b>Est. Completion Date:</b> 04/10		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
SAFETEA-LU Project. Construction of new roadway lighting on major transportation corridors. Lighting these corridors will improve regional mobility and safety on high transportation corridors. Orange Line 234 and Red Line 734 run on Sepulveda Blvd. between Devonshire and Chatsworth. Project area is on Devonshire St. from Langdon Ave. to Sepulveda Blvd., and Sepulveda Blvd. from Devonshire St. to Chatsworth St.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
PWTF	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$100,000	\$400,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTHWEST SAN FERNANDO VALLEY ROADWAY LIGHTING				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$800,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$200,000	
<b>MIMIS:</b> Council District(s) 12				<b>Design:</b>	\$150,000	<b>Total Funding</b>	\$1,000,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$850,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Shant Hovasapian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/09		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
SAFETEA-LU Project. Construction of new roadway lighting on major transportation corridors. Lighting these corridors will improve regional mobility and safety on high transportation corridors. Blue Line 158 and Commuter Express 419 run on Devonshire between Woodley and Haskell. Orange Line 237 runs on Woodley Ave. between Devonshire and Lassen.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
PWTF	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$150,000	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$150,000	\$850,000	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PACIFIC AVE - 4TH ST TO 9TH ST				<b>Pre-Planning:</b>	\$0	<b>Other</b>	\$200,000	
<b>Limits:</b> PACIFIC AVE FROM 4TH ST TO 9TH ST				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$760,000	
<b>MIMIS:</b> 15844 <b>Council District(s)</b> 15				<b>Design:</b>	\$0	<b>Total Funding</b>	\$960,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$880,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$80,000			
<b>Est. Const. Start:</b> 03/09		<b>Est. Completion Date:</b> 12/09		<b>Total Cost:</b>	\$960,000			
<b>Project Description:</b>								
Street lighting system replacement. Includes installation of new decorative poles with pendants, pedestrian lighting attachments, foundations, luminaires, lamps, conduit, wires, and real-time data reporting system to indicate outages/failures. The CRA will provide partial funding (\$200,000) of the project for the pedestrian lighting and the upgrade from standard to decorative street lighting. This project is eligible for federal reimbursement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Other	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$342,860	\$317,140	\$100,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$342,860	\$317,140	\$300,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PACOIMA LIGHTING IMPROVEMENTS - PHASE 2				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$460,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>DWP Grant</b>	\$1,240,000	
<b>MIMIS:</b> 15454 <b>Council District(s)</b> 7				<b>Design:</b>	\$0	<b>Total Funding</b>	\$1,700,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,500,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Shant Hovasapian		<b>Contingency:</b>	\$200,000			
<b>Est. Const. Start:</b> 02/07		<b>Est. Completion Date:</b> 12/07		<b>Total Cost:</b>	\$1,700,000			
<b>Project Description:</b>								
The project area is along various residential streets in the Pacoima area. It extends from Paxton Street in the North to Van Nuys Blvd. In the South and Remick Ave. in the west to San Fernando road in the east. This project will install about 146 new concrete and steel electroliers with 4' and 6' arms along the streets within the project area improving the illumination levels of these streets and enhancing pedestrian and vehicular traffic safety. Funding for 04/05 was reappropriated for 05/06. Funding is by Gas Tax and DWP.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$60,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
DWP Grant	\$0	\$1,240,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$60,000	\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> SANTA MONICA AND HELIOTROPE				<b>Pre-Planning:</b>	\$0	<b>CDBG</b>	\$411,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$411,000	
<b>MIMIS:</b> Council District(s) 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$374,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$37,000			
<b>Est. Const. Start:</b> 06/10		<b>Est. Completion Date:</b> 12/11		<b>Total Cost:</b>	\$411,000			
<b>Project Description:</b>								
Install a new lighting in the residential neighborhood north of the Los Angeles City College, bounded by Lexington Ave., New Hampshire, Willowbrook Ave. and Heliotrope Dr.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	C			
CDBG	\$0	\$0	\$0	\$50,000	\$361,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$50,000	\$361,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> SECURITY LIGHTING UNIT 13				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$495,000	
<b>Limits:</b> VARIOUS				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$495,000	
<b>MIMIS:</b> 15455 Council District(s) 3-5,7-9,11-14				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$495,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$495,000			
<b>Project Description:</b>								
Part of the Security Lighting at Bus Stops Program. This project provides security lighting at bus stops using Prop. C funds at various select locations. Project readvertised in October 2007 due to high bids.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop C	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> SECURITY LIGHTING UNIT 14				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$495,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$495,000	
<b>MIMIS:</b> 10548 Council District(s) 1,3,6,9-12				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$495,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Asaad Alnajjar		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 12/09		<b>Total Cost:</b>	\$495,000			
<b>Project Description:</b>								
Part of the Security Lighting at Bus Stops Program. This project provides security lighting at 12 bus stops using Prop. C funds. Locations: Corbin/Nordhoff, Nordhoff/Reseda, Victory/Owensmouth, Canoga/Victory, Fairfax/Apple, Venice/Grand, Wilshire/Park View, S. Broadway/Venice, Victory/Woodley, Sunset/Church, Wilshire/Valencia, Century/Concourse, Venice/San Vicente.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop C	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SECURITY LIGHTING UNIT 15				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$495,000	
<b>Limits:</b> VARIOUS				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$495,000	
<b>MIMIS:</b> 10548 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$495,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/09		<b>Est. Completion Date:</b> 12/09		<b>Total Cost:</b>	\$495,000			
<b>Project Description:</b>								
Part of the Security Lighting at Bus Stops Program. This project provides security lighting at bus stops using Prop. C funds at various select locations.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop C	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SECURITY LIGHTING UNIT 16				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$495,000	
<b>Limits:</b> CITYWIDE				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$495,000	
<b>MIMIS:</b> <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$495,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Not assigned		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 07/10		<b>Total Cost:</b>	\$495,000			
<b>Project Description:</b>								
Part of the Security Lighting at Bus Stops Program. This project installs modern pedestrian lighting systems at select bus stop locations to meet lighting standards for pedestrian traffic.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
Prop C	\$0	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SECURITY LIGHTING UNITS 11/12				<b>Pre-Planning:</b>	\$0	<b>Prop C</b>	\$198,000	
<b>Limits:</b> VAR				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$198,000	
<b>MIMIS:</b> 15455 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$198,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 03/09		<b>Total Cost:</b>	\$198,000			
<b>Project Description:</b>								
Part of the Security Lighting at Bus Stops Program (program expects to request for \$200K per year). This project provides security lighting at bus stops using Prop. C funds at various select locations. Units 11 and 12 merged. Original funding which was reallocated to another project has been partially restored in 2007-08.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop C	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA TUNNEL AT MULHOLLAND SERIES TO MULTIPLE				<b>Pre-Planning:</b>	\$0	<b>SLMAF</b>	\$275,000	
<b>Limits:</b> SEPULVEDA TUNNEL AT MULHOLLAND				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$275,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$250,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$25,000			
<b>Est. Const. Start:</b> 09/11		<b>Est. Completion Date:</b> 09/12		<b>Total Cost:</b>	\$275,000			
<b>Project Description:</b>								
Part of Vehicular Tunnel Lighting Program. Convert existing high voltage series circuit to multiple, and replace existing soffits.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					D	C	C	
SLMAF	\$0	\$0	\$0	\$0	\$0	\$200,000	\$75,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$200,000	\$75,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHERMAN WAY TUNNEL UNDER VAN NUYS AIRPORT				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$3,000,000	
<b>Limits:</b> SHERMAN WY TUNNEL BET HAYVENHURST AND VALJEA				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,000,000	
<b>MIMIS:</b> 15871 Council District(s) 6				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$2,750,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$250,000			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 02/11		<b>Total Cost:</b>	\$3,000,000			
<b>Project Description:</b>								
AKA: Sherman Way Tunnel from Wilbur to Vanalden. Part of Vehicular Tunnel Lighting Program. Complete replacement of tunnel Lights, including conduit, poles, luminaires, and lamps within the project limits.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Gas Tax	\$191,670	\$0	\$0	\$2,000,000	\$808,330	\$0	\$0	\$0
<b>Annual Total:</b>	\$191,670	\$0	\$0	\$2,000,000	\$808,330	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOUTHWEST SAN FERNANDO VALLEY ROADWAY LIGHTING				<b>Pre-Planning:</b>	\$0	<b>PWTF</b>	\$800,000	
<b>Limits:</b> VICTORY BLVD FROM BELLMAR TO RESEDA BLVD				<b>Right of Way:</b>	\$0	<b>Prop C</b>	\$200,000	
<b>MIMIS:</b> Council District(s) 3				<b>Design:</b>	\$150,000	<b>Total Funding</b>	\$1,000,000	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$850,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Shant Hovasapian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 05/10		<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
SAFETEA-LU Project. Construction of new roadway lighting on major transportation corridors. Lighting these corridors will improve regional mobility and safety on high transportation corridors. Blue Line 164 runs on Victory Blvd. between Reseda and past Tampa, all the way to Valley Circle.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
PWTF	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
Prop C	\$0	\$150,000	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$150,000	\$850,000	\$0	\$0	\$0	\$0	\$0

## Street Lighting Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STAIRWAY AND WALKWAY UNIT 4				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$115,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$115,000	
<b>MIMIS:</b> 13324 <b>Council District(s)</b> 1, 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$100,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$15,000			
<b>Est. Const. Start:</b> 02/06		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$115,000			
<b>Project Description:</b>								
Part of Stairway Walkway Lighting Program. Project provides lighting for select stairways and walkways to increase pedestrian safety. Project size was reduced to: CD 1 - Budlong underpass under Santa Monica Fwy, CD 13 - Myra underpass under Sunset Blvd., and Silverlake underpass under Hollywood Fwy. Due to lack of gas tax funding. Added CD 13 - Glendale Underpass at Sunset Blvd. as a change order.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STAIRWAY AND WALKWAY UNIT 5				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$250,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$250,000	
<b>MIMIS:</b> 13325 <b>Council District(s)</b> 2, 3, 6, 7, 11, 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$230,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$20,000			
<b>Est. Const. Start:</b> 06/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$250,000			
<b>Project Description:</b>								
Project provides upgrade or installation of new pedestrian lighting on stairways and walkways (including tunnels and underpasses) to increase pedestrian safety. Work includes installation of new conduit, wires, poles, foundations, and luminaires as necessary. Project locations: 1) Marina; 2) Pierce/Sharp pedestrian tunnel; 3) St. Andrews Stairs between N. St. Andrews Pl and Tyron Dr; 4) Landa Stairway between Castle and Redesdale; and 5) (As funding permits) Yolanda pedestrian tunnel under Fwy 101 near Burbank Blvd.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Gas Tax	\$171,430	\$0	\$78,570	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$171,430	\$0	\$78,570	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STREET LIGHTING IMPROVEMENTS ON DOT NEW SIGNAL/ MODIFICATION				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$450,000	
<b>Limits:</b> VARIOUS				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$450,000	
<b>MIMIS:</b> 7835 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$450,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Silva Batikian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$450,000			
<b>Project Description:</b>								
This annual on-going program consists of Installing additional street lighting to intersections in conjunction with DOT's New Signal and Signal Modification projects.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0

## Street Lighting Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STREET LIGHTING REHAB/SERIES TO MULTIPLE PROJECTS				<b>Pre-Planning:</b>	\$0	<b>SLMAF</b>	\$33,522,823	
<b>Limits:</b> VARIOUS				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$33,522,823	
<b>MIMIS:</b> 13029 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$33,522,823			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 06/13		<b>Total Cost:</b>	\$33,522,823			
<b>Project Description:</b>								
Ongoing program to replace aged or substandard street lighting systems, or to convert high voltage street lighting circuits to low voltage circuits. Work includes removal of existing equipment, installation of conduit, wires, lighting fixtures, lamps, poles and foundations as necessary. This Program reduces cost of operation and maintenance. Annual appropriation - amount requested each year is accumulated in an account. These projects are funded by SLMAF.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C		
SLMAF	\$6,500,000	\$4,405,172	\$5,117,651	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
<b>Annual Total:</b>	\$6,500,000	\$4,405,172	\$5,117,651	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STUDIO CITY STM				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$2,750,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,750,000	
<b>MIMIS:</b> <b>Council District(s)</b> 2, 4, 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$2,500,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$250,000			
<b>Est. Const. Start:</b> 01/10		<b>Est. Completion Date:</b> 01/11		<b>Total Cost:</b>	\$2,750,000			
<b>Project Description:</b>								
Project location: Beck Ave, Camellia Ave, Farmdale Ave, Kraft Ave and Tujunga Ave between the Ventura Fwy and 700' south of Dilling St; Cahuenga Blvd West between 800' n/o Pilgrimage Bridge and Odin St; Highland Ave between Cahuenga Bl West and Odin St; Odin St between Cahuenga Bl East and Fairfield Ave; Fairfield Ave 150' east and west of Fairfield Ave; and area bounded by the west terminus of Franklin Ave, Hillside Ave, Hollywood Bl, Kings Rd, Sunset Bl, Miller Dr, and Hollywood Bl near the west terminus of Franklin Ave; and Hedges Pl between Miller Dr and 300' west of Miller Dr.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Gas Tax	\$0	\$0	\$0	\$2,000,000	\$750,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$2,000,000	\$750,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VERMONT AVE - MARTLN LUTHER KING JR BLVD TO VERNON AVE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$977,000	
<b>Limits:</b> VERMONT AVE. FROM MLK JR. BLVD. TO VERNON AVE.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$977,000	
<b>MIMIS:</b> 10856 <b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$850,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$127,000			
<b>Est. Const. Start:</b> 02/08		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$977,000			
<b>Project Description:</b>								
Complete replacement of existing street lighting system, including conduit, foundations, poles, luminaires, and lamps to increase safety and enhance vehicular traffic flow. Luminaires will be replaced with energy efficient low voltage high pressure sodium lamps. This project will also include technology to provide real-time reporting of light outages/failures. This project was approved for federal reimbursement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$550,000	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$550,000	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0

# Street Lighting Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VERMONT AVENUE - SLAUSON AVENUE TO 74TH STREET				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,725,000	
<b>Limits:</b> VERMONT AVE FROM SLAUSON AVE TO 74TH ST.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,725,000	
<b>MIMIS:</b> 7265 <b>Council District(s)</b> 8, 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,500,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$225,000			
<b>Est. Const. Start:</b> 06/08		<b>Est. Completion Date:</b> 03/09		<b>Total Cost:</b>	\$1,725,000			
<b>Project Description:</b>								
Complete replacement of existing street lighting system, including conduit, foundations, poles, luminaires, and lamps) to increase safety and enhance vehicular traffic flow. CD 8 - Gage Ave. to 74th, CD 9 - Slauson Ave. to Gage Ave. Luminaires will be replaced with energy efficient low voltage high pressure sodium lamps. This project will also include technology to provide real-time reporting of light outages/failures. This project is eligible for federal reimbursement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Gas Tax	\$1,320,000	\$405,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,320,000</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WEST LOS ANGELES UNIT 1 SERIES TO MULTIPLE				<b>Pre-Planning:</b>	\$0	<b>SLMAF</b>	\$27,392	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$440,000	
<b>MIMIS:</b> 15811 <b>Council District(s)</b> 5				<b>Design:</b>	\$0	<b>Total Funding</b>	\$467,392	
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$406,429			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Vincent Nguyen		<b>Contingency:</b>	\$60,963			
<b>Est. Const. Start:</b> 11/05		<b>Est. Completion Date:</b> 09/08		<b>Total Cost:</b>	\$467,392			
<b>Project Description:</b>								
This project converts the existing series (high voltage) street lighting circuit to multiple (low voltage). The project is located mainly on Olympic Blvd. and Wilshire Blvd. between the 405 Fwy and Beverly Blvd.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
SLMAF	\$27,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$467,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
CDBG	50,000	350,000	1,443,000	50,000	361,000	-	-	-	2,254,000
DWP Grant	1,169,700	1,240,000	-	-	-	-	-	-	2,409,700
Gas Tax	7,405,960	2,961,140	1,186,570	6,880,000	4,208,330	-	-	-	22,642,000
LTF	246,000	-	-	-	-	-	-	-	246,000
Other	525,000	284,000	200,000	-	-	-	-	-	1,009,000
Prop C	693,000	995,000	675,000	495,000	-	-	-	-	2,858,000
PWTF	-	100,000	3,120,000	-	-	-	-	-	3,220,000
SLMAF	6,527,392	4,405,172	5,117,651	3,500,000	3,500,000	3,700,000	3,575,000	3,500,000	33,825,215
<b>Annual Total:</b>	<b>\$16,617,052</b>	<b>\$10,335,312</b>	<b>\$11,742,221</b>	<b>\$10,925,000</b>	<b>\$8,069,330</b>	<b>\$3,700,000</b>	<b>\$3,575,000</b>	<b>\$3,500,000</b>	<b>\$68,463,915</b>



## Street Lighting Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 2ND STREET TUNNEL BETWEEN FIGUEROA ST AND HILL ST				<b>Pre-Planning:</b>	\$0	<b>SLMAF</b>	\$1,400,000	
<b>Limits:</b> FIGUEROA ST AND HILL ST				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,400,000	
<b>MIMIS:</b> Council District(s) 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,400,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/12		<b>Est. Completion Date:</b> 12/12		<b>Total Cost:</b>	\$1,400,000			
<b>Project Description:</b>								
Part of Vehicular Tunnel Lighting Program. Complete replacement of tunnel lights (including conduit, poles, luminaires, and lamps) within the project limits.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C		
SLMAF	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$1,350,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$1,350,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CESAR CHAVEZ AVENUE TUNNEL UNDER UNION STATION				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$500,000	
<b>Limits:</b> BETWEEN VIGNES AND ALAMEDA				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>MIMIS:</b> 7824 Council District(s) 14				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Chris Enriquez		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/10		<b>Est. Completion Date:</b> 02/11		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
Part of Vehicular Tunnel Lighting Program. Complete replacement of tunnel lights, including conduit, poles, luminaires, and lamps within the project limits.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity						C		
Gas Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NEWTON AREA LIGHTING				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,250,000	
<b>Limits:</b> SEE DESCRIPTION				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,250,000	
<b>MIMIS:</b> 1421 Council District(s) 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,100,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$150,000			
<b>Est. Const. Start:</b> 10/11		<b>Est. Completion Date:</b> 10/12		<b>Total Cost:</b>	\$1,250,000			
<b>Project Description:</b>								
The residential neighborhood bounded by Hooper Ave. to the west, 55th St. to the south, McGarry St. and Long Beach Ave. in the east, and Vernon Ave. to the north, currently has a lighting system on one side of the street with extremely long spacings. Additional lighting will be added in-between the existing lights to improve lighting levels and uniformity on the streets. Project postponed due to lack of funding.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					D	C		
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0

## Street Lighting Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> PICO BLVD. - ALVIRA ST. TO ROBERTSON BLVD. CIP/STP				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$990,000	
<b>Limits:</b> PICO BLVD. BETWEEN ALVIRA ST. AND ROBERTSON BLV				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$990,000	
<b>MIMIS:</b> Council District(s) 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$900,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$90,000			
<b>Est. Const. Start:</b> 05/10		<b>Est. Completion Date:</b> 02/11		<b>Total Cost:</b>	\$990,000			
<b>Project Description:</b>								
Street lighting system replacement. Includes installation of new street lighting poles, foundations, luminaires, lamps, conduit, wires, and real-time reporting system to indicate outages/failures. Traffic equipment at intersections will also be upgraded as necessary. This project is eligible for Federal reimbursement.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Gas Tax	\$0	\$0	\$0	\$400,000	\$590,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$400,000	\$590,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> STAIRWAY WALKWAY UNIT 6				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$150,000	
<b>Limits:</b> CITYWIDE				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$150,000	
<b>MIMIS:</b> Council District(s) Citywide				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$150,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 06/10		<b>Est. Completion Date:</b> 01/11		<b>Total Cost:</b>	\$150,000			
<b>Project Description:</b>								
Project provides upgrade or installation of new pedestrian lighting on stairways and walkways (including tunnels and underpasses) to increase pedestrian safety. Work includes installation of new conduit, wires, poles, foundations, and luminaires as necessary.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C	C			
Gas Tax	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> VERMONT AVENUE - 74TH STREET TO 94TH STREET				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,260,000	
<b>Limits:</b> VERMONT AVE. FROM 74TH ST. TO 94TH ST.				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,260,000	
<b>MIMIS:</b> Council District(s) 8				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Lighting Projects				<b>Construction</b>	\$1,100,000			
<b>Project Type Description:</b> Street Lighting				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSL		<b>Project Manager:</b> Janet Kwan		<b>Contingency:</b>	\$160,000			
<b>Est. Const. Start:</b> 07/11		<b>Est. Completion Date:</b> 02/12		<b>Total Cost:</b>	\$1,260,000			
<b>Project Description:</b>								
Complete replacement of existing street lighting system, including conduit, foundations, poles, luminaires, and lamps) to increase safety and enhance vehicular traffic flow. L.A. County Boundary - westside of Vermont Ave. south of Manchester Ave.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity					D	C		
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$1,260,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$1,260,000	\$0	\$0

## Street Lighting Projects Conceptual Projects

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Gas Tax	-	-	-	550,000	1,090,000	2,510,000	-	-	4,150,000
SLMAF	-	-	-	-	-	50,000	-	1,350,000	1,400,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$550,000	\$1,090,000	\$2,560,000	\$0	\$1,350,000	\$5,550,000

<b>Total Active and Conceptual</b>									
	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
CDBG	50,000	350,000	1,443,000	50,000	361,000	-	-	-	2,254,000
DWP Grant	1,169,700	1,240,000	-	-	-	-	-	-	2,409,700
Gas Tax	7,405,960	2,961,140	1,186,570	7,430,000	5,298,330	2,510,000	-	-	26,792,000
LTF	246,000	-	-	-	-	-	-	-	246,000
Other	525,000	284,000	200,000	-	-	-	-	-	1,009,000
Prop C	693,000	995,000	675,000	495,000	-	-	-	-	2,858,000
PWTF	-	100,000	3,120,000	-	-	-	-	-	3,220,000
SLMAF	6,527,392	4,405,172	5,117,651	3,500,000	3,500,000	3,750,000	3,575,000	4,850,000	35,225,215
<b>Annual Total:</b>	\$16,617,052	\$10,335,312	\$11,742,221	\$11,475,000	\$9,159,330	\$6,260,000	\$3,575,000	\$4,850,000	\$74,013,915

## Street Services Street Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ADDISON STREET - KESTER TO LEMONA STREET IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$9,400	
<b>Limits:</b> Kester to Lemona				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$37,600	
<b>MIMIS:</b> 16245 <b>Council District(s)</b> 2				<b>Design:</b>	\$0	<b>Total Funding</b>	\$47,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$47,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/08		<b>Est. Completion Date:</b> 09/09		<b>Total Cost:</b>	\$47,000			
<b>Project Description:</b>								
This project proposes to resurface streets within the project limit. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. Milling and overlay will be limited to the existing pavement between curbs and gutters. The project will also construct new access ramps at corners where there are no access ramps. The project requires front funding from the City. The estimated Federal reimbursement is \$37,600 and the City's Gas Tax match is \$9,400. SAFETEA-LU HPP Project #3157.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Gas Tax	\$0	\$0	\$9,400	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$37,600	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BRIDGE AND TUNNEL MAINTENANCE				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$2,555,260	
<b>Limits:</b> Various Location				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$2,555,260	
<b>MIMIS:</b> 4869 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$55,260			
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$2,500,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Yalin Tam		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$2,555,260			
<b>Project Description:</b>								
The Bridge and Tunnel Maintenance Program is an annual on-going program to repair and maintain miscellaneous City-wide bridges and tunnels. The work includes repair of concrete sidewalk, curb and gutter, pavement, approach railings, and general clean up and maintenance of bridges and tunnels. The inspection is generally done by the Bureau of Engineering.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C	C	
Gas Tax	\$930,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$725,260
<b>Annual Total:</b>	\$930,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$725,260

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> GUARDRAIL CONSTRUCTION PROGRAM				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$1,830,000	
<b>Limits:</b> Various Locations				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$1,830,000	
<b>MIMIS:</b> 10543 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$80,000			
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$1,670,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$80,000			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$1,830,000			
<b>Project Description:</b>								
Guardrail Construction is an annual on-going program for new metal beam guardrail installation City-wide for public safety. Installations are based on requests from City Council offices and the public. Field investigations and traffic accident reports are usually researched before a decision is made to install the guardrails.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C	C	
Gas Tax	\$780,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Annual Total:</b>	\$780,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

## Street Services Street Projects

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LAUREL CANYON BLVD - HAMLIIN TO VICTORY STREETScape IMPROVEMENTS	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$240,000
<b>Limits:</b> Hamlin to Victory Blvd	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$960,000
<b>MIMIS:</b> 16251 <b>Council District(s)</b> 2	<b>Design:</b> \$120,000	<b>Total Funding</b> \$1,200,000
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$1,044,000	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$36,000	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 12/08 <b>Est. Completion Date:</b> 09/11	<b>Total Cost:</b> \$1,200,000	

**Project Description:**

This project will provide for streetscape amenities and transportation enhancements along Laurel Canyon Blvd between Hamlin and Victory Blvd. The project requires front funding from the City. The estimated Federal reimbursement is \$960,000 and the City's Gas Tax match is \$240,000. SAFETEA-LU HPP Project #180.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Gas Tax	\$0	\$0	\$24,000	\$168,000	\$48,000	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$96,000	\$672,000	\$192,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$840,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> MONROE SPAN SCHOOL AND VALLEY REGION ELEMENTARY SCHOOL #6	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$707,850
<b>Limits:</b> Various Locations (see Project Description)	<b>Right of Way:</b> \$176,000	<b>Other</b> \$794,750
<b>MIMIS:</b> <b>Council District(s)</b> 7	<b>Design:</b> \$140,525	<b>Prop C</b> \$78,650
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$1,194,465	<b>Total Funding</b> \$1,581,250
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$70,260	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 09/10	<b>Total Cost:</b> \$1,581,250	

**Project Description:**

The project proposes to construct the missing sidewalk for students enroute to the new Monroe Span School and Valley Region Elementary School #6. For the Monroe Span School, the limits are a) Raven St between Burnet Av & Kester Av (north side), and Raven between Burnet & school site (south side); b) Burnet Av, small portion immediately south of Raven St (east side); c) Noble Av (small portion immediately north of Raven (east side); and, d) majority portion immediately north of Raven (west side). For the Valley Region Elementary School #6, the limits are a) Rayen St, between Willis and Kester (both side); b) Kester St, south of Rayen St (east side); and, c) Kester St, north of Rayen St (both side). The school is being constructed by the Los Angeles Unified School District (LAUSD). The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City have entered an agreement to share 50-50 of the total project cost. This is a State Safe Routes to School project. The State will reimburse 90% of the City's cost up to a maximum grant amount of \$707,850.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other Govt	\$0	\$0	\$0	\$707,850	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$794,750	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$78,650	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,581,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTH BROADWAY STREETScape IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>Other Govt</b>	\$86,000	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$11,000	
<b>MIMIS:</b> 16253 <b>Council District(s)</b> 1				<b>Design:</b>	\$0	<b>Total Funding</b>	\$97,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$97,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Shirley Lau		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$97,000			
<b>Project Description:</b>								
This project will enhance the intersection of North Broadway/Daly St and North Broadway/Griffin Ave with stamped asphalt concrete crosswalk. Federal Transportation Community and System Preservation project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
Other Govt	\$0	\$0	\$86,000	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$97,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTH SAN FERNANDO ROAD - ASTORIA TO SAYRE IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$212,000	
<b>Limits:</b> Astoria to Sayre				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$848,000	
<b>MIMIS:</b> 16258 <b>Council District(s)</b> 7				<b>Design:</b>	\$106,000	<b>Total Funding</b>	\$1,060,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$922,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$32,000			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 09/11		<b>Total Cost:</b>	\$1,060,000			
<b>Project Description:</b>								
This project will widen the existing roadway by 33 feet and construct a bulkhead along N. San Fernando Rd between Astoria and Sayre. The project requires front funding from the City. The estimated Federal reimbursement is \$848,000 and the City's match is \$212,000. SAFETEA-LU HPP Project #1093. The Design work of \$106,000 is front-funded with Gas Tax in 2008-09.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Gas Tax	\$0	\$0	\$21,200	\$190,800	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$84,800	\$763,200	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$106,000	\$954,000	\$0	\$0	\$0	\$0

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NORTHEAST SAN FERNANDO VALLEY ROAD AND IMPROVEMENTS	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$40,000
<b>Limits:</b> Various Locations	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$160,000
<b>MIMIS:</b> 16255 <b>Council District(s)</b> 7	<b>Design:</b> \$0	<b>Total Funding</b> \$200,000
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$200,000	
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 09/09	<b>Total Cost:</b> \$200,000	

**Project Description:**

This project proposes to resurface streets within the project limits. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. Milling and overlay will be limited to the existing pavement between curbs and gutters. The project will also construct new access ramps at corners where there are no access ramps. The project requires front funding from the City. The estimated Federal reimbursement is \$160,000. The City's Gas Tax match is \$40,000. SAFETEA-LU HPP Project #1703.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$56,000	\$104,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NORTHWEST SAN FERNANDO VALLEY ROAD AND IMPROVEMENTS	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$611,200
<b>Limits:</b> Various Locations	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$2,444,800
<b>MIMIS:</b> 16256 <b>Council District(s)</b> 12	<b>Design:</b> \$0	<b>Total Funding</b> \$3,056,000
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$3,056,000	
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 09/10	<b>Total Cost:</b> \$3,056,000	

**Project Description:**

This project proposes to resurface streets within the project limits. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. Milling and overlay will be limited to the existing pavement between curbs and gutters. The project will also construct new access ramps at corners where there are no access ramps. Estimated total FHWA reimbursements is \$2,444,800 and the City's match is \$611,200. SAFETEA-LU HPP Project #3269.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Gas Tax	\$0	\$0	\$409,078	\$202,122		\$0	\$0	\$0
SAFETEA-LU	\$0	\$800,000	\$1,644,800	\$0		\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$2,053,878</b>	<b>\$202,122</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OLYMPIC BLVD - VERMONT TO WESTERN STREETSCAPE IMPROVEMENTS				<b>Pre-Planning:</b>	\$60,000	<b>Gas Tax</b>	\$400,000	
<b>Limits:</b> Vermont Ave to Western Blvd				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$1,600,000	
<b>MIMIS:</b> 16257 <b>Council District(s)</b> 10				<b>Design:</b>	\$200,000	<b>Total Funding</b>	\$2,000,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$1,680,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$60,000			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/08		<b>Est. Completion Date:</b> 09/11		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
This project will provide for streetscape amenities and transportation enhancements along Olympic Blvd between Vermont Ave and Western Blvd. The project requires \$2 million in front funding from the City. The estimated FHWA reimbursement is \$1.6 million and the City's match is \$400,000. SAFETEA-LU HPP Project #2476.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Gas Tax	\$0	\$0	\$52,000	\$174,000	\$174,000	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$208,000	\$696,000	\$696,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$260,000	\$870,000	\$870,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SAFETY RELATED DRAINAGE PROJECTS				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$3,315,310	
<b>Limits:</b> Various locations				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$3,315,310	
<b>MIMIS:</b> 14513 <b>Council District(s)</b> Citywide				<b>Design:</b>	\$331,540			
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$2,818,070			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$165,700			
<b>Agency</b> BSS		<b>Project Manager:</b> Yalin Tam		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$3,315,310			
<b>Project Description:</b>								
This is an annual on-going program. Projects are requested by City Council offices and the public to resolve or eliminate street related problems caused by improper drainage. The scope of work includes slope erosion repair, street reconstruction, installation of asphalt concrete or concrete curb, retaining walls, etc.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C	C	
Gas Tax	\$860,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$655,310
<b>Annual Total:</b>	\$860,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$655,310

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA TUNNEL VENTILATION IMPROVEMENT				<b>Pre-Planning:</b>	\$0	<b>GF</b>	\$264,000	
<b>Limits:</b> Sepulveda Tunnel in Los Angeles				<b>Right of Way:</b>	\$0	<b>Total Funding</b>	\$264,000	
<b>MIMIS:</b> <b>Council District(s)</b> 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$264,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Chang-Shien Lin		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 09/09		<b>Total Cost:</b>	\$264,000			
<b>Project Description:</b>								
This project will replace two mechanical motor bearings for the North ventilation building, and upgrade computer system and softwares for the North and South ventilation buildings. The motor bearing were damaged during a recent black out possibly caused by the earthquake that took place back in July of 2008.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
GF	\$0	\$0	\$0	\$264,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$264,000	\$0	\$0	\$0	\$0



# Street Services Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHERMAN OAKS STREET IMPROVEMENTS				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$24,800	
<b>Limits:</b> Various Locations				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$99,200	
<b>MIMIS:</b> 16260 <b>Council District(s)</b> 2				<b>Design:</b>	\$0	<b>Total Funding</b>	\$124,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$124,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/08		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$124,000			
<b>Project Description:</b>								
This project will resurface streets in the Sherman Oaks area of the San Fernando Valley. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. The project will also construct new access ramps with truncated domes. The project requires \$124,000 in front funding from the City. The estimated Federal reimbursement is \$99,200 and the City's Gas Tax match is \$24,800. SAFETEA-LU HPP Project #937.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$99,200	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHERMAN WAY SAFETY ENHANCEMENT				<b>Pre-Planning:</b>	\$0	<b>Other Govt</b>	\$248,375	
<b>Limits:</b> De Soto to Topanga Canyon				<b>Right of Way:</b>	\$0	<b>Gas Tax</b>	\$61,625	
<b>MIMIS:</b> 16261 <b>Council District(s)</b> 3				<b>Design:</b>	\$0	<b>Total Funding</b>	\$310,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$310,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/08		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$310,000			
<b>Project Description:</b>								
This project will provide for hardscape construction of three refurbished median islands and two new landscaped median islands on Sherman Way between De Soto and Topanga Canyon. The estimated Federal reimbursement is \$248,375 and the City's Gas Tax match is \$61,625. TEA21 Demo project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Other Govt	\$0	\$248,375	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$61,625	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$248,375	\$61,625	\$0	\$0	\$0	\$0	\$0

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOUTHWEST SAN FERNANDO VALLEY ROAD & IMPROVEMENTS - PHASE I				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$460,000	
<b>Limits:</b> Various Locations				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$1,840,000	
<b>MIMIS:</b> 16262 <b>Council District(s)</b> 3				<b>Design:</b>	\$0	<b>Total Funding</b>	\$2,300,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$2,300,000			
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/07		<b>Est. Completion Date:</b> 09/09		<b>Total Cost:</b>	\$2,300,000			
<b>Project Description:</b>								
This project proposes to resurface streets within the project limits. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. Milling and overlay will be limited to the existing pavement between curbs and gutters. The project will also construct new access ramps at corners where there are no access ramps. Estimated total Federal reimbursement is \$1,840,000 and the City's match is \$460,000. SAFETEA-LU-HPP Project #284.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C			
Gas Tax	\$0	\$0	\$304,257	\$155,743	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$560,000	\$1,280,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$1,584,257</b>	<b>\$155,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TEMPLE STREET - HOOVER TO GLENDALE STREETScape IMPROVEMENTS				<b>Pre-Planning:</b>	\$0	<b>Gas Tax</b>	\$100,000	
<b>Limits:</b> Hoover St to Glendale Blvd				<b>Right of Way:</b>	\$0	<b>SAFETEA-LU</b>	\$400,000	
<b>MIMIS:</b> <b>Council District(s)</b> 13				<b>Design:</b>	\$50,000	<b>Total Funding</b>	\$500,000	
<b>Capital Program:</b> Street Services Street Projects				<b>Construction</b>	\$435,000			
<b>Project Type Description:</b> Miscellaneous				<b>Const Mgmt:</b>	\$15,000			
<b>Agency</b> BSS		<b>Project Manager:</b> Ferdy Chan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 09/10		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
This project will provide for streetscape amenities and transportation enhancements on Temple Blvd between Hoover St and Glendale Blvd. The project requires \$500,000 in front funding from the City. The estimated Federal reimbursement is \$400,000 and the City's match is \$100,000. SAFETEA-LU Project #2651.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Gas Tax	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$40,000	\$360,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY REGION ELEMENTARY SCHOOL #7	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$272,250
<b>Limits:</b> Various Locations (see Project Description)	<b>Right of Way:</b> \$0	<b>Other</b> \$288,000
<b>MIMIS:</b> Council District(s) 6	<b>Design:</b> \$59,050	<b>Prop C</b> \$30,250
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$501,925	<b>Total Funding</b> \$590,500
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$29,525	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 09/10	<b>Total Cost:</b> \$590,500	

**Project Description:**

The project proposes to construct the missing sidewalk for students enroute to the new Valley Region Elementary School #7. The improvements are on: a) Stag St between Laurel Canyon Blvd and Radford Ave (north side); and, b) Keswick St between Ben Ave and Radford Ave (both side). The school is being constructed by the Los Angeles Unified School District (LAUSD). The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City have entered an agreement to share 50-50 of the total project cost. This is a State Safe Routes to School project. The State will reimburse 90% of the City's cost up to a maximum grant amount of \$272,250.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other Govt	\$0	\$0	\$0	\$272,250	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$288,000	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$30,250	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$590,500	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY REGION ELEMENTARY SCHOOL #8	<b>Pre-Planning:</b> \$0	<b>Other</b> \$1,970,700
<b>Limits:</b> Various Locations (see Project Description)	<b>Right of Way:</b> \$2,200,000	<b>TBD</b> \$767,300
<b>MIMIS:</b> Council District(s) 7	<b>Design:</b> \$150,600	<b>TBD</b> \$871,200
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$1,280,100	<b>Prop C</b> \$96,800
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$75,300	<b>Total Funding</b> \$3,706,000
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 09/10	<b>Total Cost:</b> \$3,706,000	

**Project Description:**

This project proposes to construct the missing sidewalk for students enroute to the new Valley Region Elementary School #8. The improvements are on: a) Foothill Blvd, between Maclay Ave and Harding St (both sides); b) Bromont Ave, between Brand Blvd and Harding St (both sides); and, 3) Brand Blvd, between Foothill Blvd and Bromont Ave (both sides). The school is being constructed by the Los Angeles Unified School District (LAUSD). The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City have entered an agreement to share 50-50 of the total project cost. No other City fund is available at this time for the City's 50% share. BSS will apply for future State/Federal Safe Routes to School project and/or CDBG funds. However, all funds are subject to approval.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other	\$0	\$0	\$0	\$1,970,700	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$871,200	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$767,300	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$96,800	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$3,706,000	\$0	\$0	\$0	\$0

## Street Services Street Projects

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY REGION ELEMENTARY SCHOOL #9	<b>Pre-Planning:</b> \$0	<b>Other</b> \$889,325
<b>Limits:</b> Various Locations (see Project Description)	<b>Right of Way:</b> \$1,012,000	<b>TBD</b> \$383,675
<b>MIMIS:</b> Council District(s)	<b>Design:</b> \$76,700	<b>TBD</b> \$455,400
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$651,950	<b>Prop C</b> \$50,600
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$38,350	<b>Total Funding</b> \$1,779,000
<b>Agency</b> BSS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Ferdy Chan	<b>Total Cost:</b> \$1,779,000	
<b>Est. Const. Start:</b> 07/09		
<b>Est. Completion Date:</b> 09/10		

**Project Description:**

The project proposes to construct the missing sidewalks for students enroute to the new Valley Region Elementary School #9. The improvements are on Calhoun Ave, between Hart St and Vanowen St (west side and east side non-adjacent to school). The school is being constructed by the Los Angeles Unified School District (LAUSD). The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City have entered an agreement to share 50-50 of the total project cost. No other City fund is available at this time for the City's 50% share. BSS will apply for future Safe Routes to School and/or CDBG funds to pay for the City's share. However, all funds are subject to approval.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other	\$0	\$0	\$0	\$889,325	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$383,675	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$455,400	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$50,600	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$1,779,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY REGION HIGH SCHOOL #4 STREET SIDEWALK IMPROVEMENT	<b>Pre-Planning:</b> \$0	<b>Other</b> \$250,000
<b>Limits:</b> Various Locations	<b>Right of Way:</b> \$0	<b>Gas Tax</b> \$250,000
<b>MIMIS:</b> Council District(s) 12	<b>Design:</b> \$40,000	<b>Total Funding</b> \$500,000
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$350,000	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$40,000	
<b>Agency</b> BSS	<b>Contingency:</b> \$70,000	
<b>Project Manager:</b> Ferdy Chan	<b>Total Cost:</b> \$500,000	
<b>Est. Const. Start:</b> 07/09		
<b>Est. Completion Date:</b> 12/09		

**Project Description:**

The project proposes to construct the missing sidewalks for the students enroute to the new Valley Region High School #4. The improvements are on: (1) Genesta Ave between San Jose St & Kingsburg St; (2) Kingsburg St between Balboa Blvd & Genesta Ave; and, (3) San Jose St between Amestoy Ave & Genesta Ave. This school is being constructed by the Los Angeles Unified School District (LAUSD) which is targeted to open for enrollment in September 2010. The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City has entered an agreement to share 50-50 of the total project cost. BSS plans on requesting Gas Tax to fund the City's 50% share.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VALLEY REGION MACLAY ELEMENTARY SCHOOL	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$381,150
<b>Limits:</b> Various Locations (see Project Description)	<b>Right of Way:</b> \$0	<b>Other</b> \$415,800
<b>MIMIS:</b> Council District(s) 7	<b>Design:</b> \$83,930	<b>Prop C</b> \$42,350
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$713,405	<b>Total Funding</b> \$839,300
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$41,965	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 09/10	<b>Total Cost:</b> \$839,300	

**Project Description:**

The project proposes to construct the missing sidewalk for students enroute to the new Valley Region Maclay Elementary School. The improvements are on: a) Borden Ave between school side and Gain St (east side); and, b) Borden Ave, northern portion between Gain St and Pierce St (east side). The school is being constructed by the Los Angeles Unified School District (LAUSD). The work will include concrete curb, gutter, sidewalk, and street trees. LAUSD and the City have entered an agreement to share 50-50 of the total project cost. This is a State Safe Routes to School project. The State will reimburse 90% of the City's cost up to a maximum grant amount of \$381,150.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
Other Govt	\$0	\$0	\$0	\$381,150	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$415,800	\$0	\$0	\$0	\$0
Prop C	\$0	\$0	\$0	\$42,350	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$839,300	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VAN NUYS ROAD AND SAFETY IMPROVEMENTS	<b>Pre-Planning:</b> \$0	<b>Gas Tax</b> \$100,000
<b>Limits:</b> Various Locations	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$400,000
<b>MIMIS:</b> 16265 Council District(s) 6	<b>Design:</b> \$0	<b>Total Funding</b> \$500,000
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$500,000	
<b>Project Type Description:</b> Reconst of Major Highways or Selected Stre	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BSS <b>Project Manager:</b> Ferdy Chan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 09/09	<b>Total Cost:</b> \$500,000	

**Project Description:**

This project proposes to resurface streets within the project limits. The top 2 to 3 inches of the existing asphalt concrete pavement will be cold milled and then overlaid with hot mixed asphalt concrete. Milling and overlay will be limited to the existing pavement between curbs and gutters. The project will also construct new access ramps at corners where there are no access ramps. Estimated total FHWA reimbursements is \$400,000 and the City's Gas Tax match is \$100,000. SAFETEA-LU HPP Project #1023.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Gas Tax	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$160,000	\$240,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$160,000	\$340,000	\$0	\$0	\$0	\$0	\$0

# Street Services Street Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> WESTCHESTER STREETScape IMPROVEMENT	<b>Pre-Planning:</b> \$0	<b>Other Govt</b> \$980,000
<b>Limits:</b> Sepulveda Blvd between 80th and 83rd Street	<b>Right of Way:</b> \$50,000	<b>Total Funding</b> \$980,000
<b>MIMIS:</b> Council District(s) 11	<b>Design:</b> \$100,000	
<b>Capital Program:</b> Street Services Street Projects	<b>Construction</b> \$830,000	
<b>Project Type Description:</b> Miscellaneous	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BSS	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Shirley Lau	<b>Total Cost:</b> \$980,000	
<b>Est. Const. Start:</b> 01/09		
<b>Est. Completion Date:</b> 12/10		

**Project Description:**

This project will provide for street streetscape and sidewalk improvements along Sepulveda Blvd between 80th and 83rd Street in the Westchester area. Project is 100% reimbursable. Project was approved in the Federal 2008 Annual Appropriation Act (Public Law 2008 Section 1129, DEMO ID #833).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Other Govt	\$0	\$0	\$150,000	\$830,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Gas Tax	2,570,000	600,000	1,657,360	1,840,665	822,000	600,000	600,000	1,530,570	10,220,595
GF	-	-	-	264,000	-	-	-	-	264,000
Other	-	-	-	4,608,575	-	-	-	-	4,608,575
Other Govt	-	248,375	236,000	2,191,250	-	-	-	-	2,675,625
Prop C	-	-	-	298,650	-	-	-	-	298,650
SAFETEA-LU	-	1,576,000	3,834,400	2,491,200	888,000	-	-	-	8,789,600
TBD	-	-	-	2,477,575	-	-	-	-	2,477,575
<b>Annual Total:</b>	<b>\$2,570,000</b>	<b>\$2,424,375</b>	<b>\$5,727,760</b>	<b>\$14,171,915</b>	<b>\$1,710,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$1,530,570</b>	<b>\$29,334,620</b>



## MTA Call For Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 118 Freeway Westbound Off-Ramp at Tampa Avenue				<b>PrePlan:</b>	\$0	<b>Prop. C</b>	\$368,000	
<b>Limits:</b> West bound 118 Freeway Off Ramp at Tampa Avenue				<b>Right of Way:</b>	\$0	<b>MTA Grant</b>	\$683,000	
<b>Project No:</b> 0		<b>Call Year:</b> 2007		<b>Design:</b>	\$200,000	<b>Total Funding</b> \$1,051,000		
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$851,000			
<b>Council District(s):</b>				<b>Const Mgmt:</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Contingency:</b>	\$0			
<b>Agency</b> DOT		<b>Project Manager:</b> Irwin Chodash		<b>Total Cost:</b>	\$1,051,000			
<b>Est. Const. Start:</b> 03/12		<b>Est. Completion Date:</b> 02/13						
<b>Project Description:</b> Widening of the freeway off-ramp at Tampa Avenue and creation of an additional lane to expedite traffic.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$0	\$23,000	\$59,000	\$94,000	\$192,000	\$0
MTA Grant	\$0	\$0	\$0	\$43,000	\$109,000	\$174,000	\$357,000	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$66,000	\$168,000	\$268,000	\$549,000	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ATCS - Exposition Park				<b>PrePlan:</b>	\$0	<b>Prop. C</b>	\$8,803,480	
<b>Limits:</b> N/A				<b>Right of Way:</b>	\$0	<b>MTA Grant</b>	\$2,132,520	
<b>Project No:</b> 6310		<b>Call Year:</b> 1999		<b>Design:</b>	\$2,187,200	<b>Total Funding</b> \$10,936,000		
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$8,748,800			
<b>Council District(s):</b> 1, 8, 9, 10				<b>Const Mgmt:</b>	\$0			
<b>Project Type Description:</b> Landscaping				<b>Contingency:</b>	\$0			
<b>Agency</b> DOT		<b>Project Manager:</b> Jim Williams		<b>Total Cost:</b>	\$10,936,000			
<b>Est. Const. Start:</b> 07/06		<b>Est. Completion Date:</b> 12/07						
<b>Project Description:</b> Upgrade the existing Automated Traffic Surveillance and Control (ATSAC) system by installing the Adaptive Traffic Control System (ATCS) software. This project will also include the installation of Changeable Message Signs (CMS) and closed-circuit television cameras (CCTV) in the Exposition Park area.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
		C						
Prop. C	\$5,282,088	\$3,521,392	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$1,279,512	\$853,008	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$6,561,600	\$4,374,400	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ATCS - Westchester				<b>PrePlan:</b>	\$0	<b>Grant</b>	\$0	
<b>Limits:</b> N/A				<b>Right of Way:</b>	\$0	<b>Prop. C</b>	\$8,803,480	
<b>Project No:</b> 6299		<b>Call Year:</b> 1999		<b>Design:</b>	\$989,000	<b>MTA Grant</b>	\$2,132,520	
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$9,947,000	<b>Total Funding</b> \$10,936,000		
<b>Council District(s):</b> 11				<b>Const Mgmt:</b>	\$0			
<b>Project Type Description:</b> Landscaping				<b>Contingency:</b>	\$0			
<b>Agency</b> DOT		<b>Project Manager:</b> Jim Williams		<b>Total Cost:</b>	\$10,936,000			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 12/08						
<b>Project Description:</b> Upgrade the existing Automated Traffic Surveillance and Control (ATSAC) system by installing the Adaptive Traffic Control System (ATCS) software. This project also includes the installation of Changeable Message Signs (CMS) and closed-circuit television cameras (CCTV) in the Westchester area.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop. C	\$5,282,088	\$3,521,392	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$1,279,512	\$853,008	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$6,561,600	\$4,374,400	\$0	\$0	\$0	\$0	\$0	\$0



# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC - Eegle Rock	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$1,765,600
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$7,062,400
<b>Project No:</b> 7061 <b>Call Year:</b> 2000	<b>Design:</b> \$501,500	<b>Total Funding</b> \$8,828,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$8,326,500	
<b>Council District(s):</b> 1, 13, 14	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$8,828,000	
<b>Est. Const. Start:</b> 03/08 <b>Est. Completion Date:</b> 01/09		

**Project Description:**

Installation of the Automated Traffic Surveillance and Control (ATSAC) system and bus priority infrastructure to 59 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop. C	\$88,280	\$529,680	\$1,147,640	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$353,120	\$2,118,720	\$4,590,560	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$441,400</b>	<b>\$2,648,400</b>	<b>\$5,738,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC - Golden State Freeway Corridor	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$9,499,170
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$10,711,830
<b>Project No:</b> 6301 <b>Call Year:</b> 1999	<b>Design:</b> \$774,000	<b>Total Funding</b> \$20,211,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$19,437,000	
<b>Council District(s):</b> 6, 7	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$20,211,000	
<b>Est. Const. Start:</b> 08/07 <b>Est. Completion Date:</b> 08/09		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC) system and bus priority infrastructure to approximately 96 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop. C	\$949,917	\$2,849,751	\$4,749,585	\$949,917	\$0	\$0	\$0	\$0
MTA Grant	\$1,071,183	\$3,213,549	\$5,355,915	\$1,071,183	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,021,100</b>	<b>\$6,063,300</b>	<b>\$10,105,500</b>	<b>\$2,021,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC - Hyde Park West	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$3,169,178
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$7,395,022
<b>Project No:</b> 6305 <b>Call Year:</b> 1999	<b>Design:</b> \$586,500	<b>Total Funding</b> \$10,564,200
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$9,977,700	
<b>Council District(s):</b> 8	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$10,564,200	
<b>Est. Const. Start:</b> 03/08 <b>Est. Completion Date:</b> 03/09		

**Project Description:**

Installation of the Automated Traffic Surveillance and Control (ATSAC) system and bus priority infrastructure to approximately 69 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$0	\$158,400	\$2,060,000	\$950,778	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$369,810	\$4,806,730	\$2,218,482	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$528,210</b>	<b>\$6,866,730</b>	<b>\$3,169,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - Canoga Park	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$457,382
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$971,938
<b>Project No:</b> 8122 <b>Call Year:</b> 2001	<b>Design:</b> \$1,429,320	<b>State Prop 1E</b> \$12,863,880
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$12,863,880	<b>Total Funding</b> \$14,293,200
<b>Council District(s):</b> 3, 12	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$14,293,200	
<b>Est. Const. Start:</b> 01/10 <b>Est. Completion Date:</b> 05/11		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC)/Adaptive Traffic Control System (ATCS) system and bus priority infrastructure to 105 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop. C	\$0	\$0	\$130,681	\$326,701	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$277,697	\$694,241	\$0	\$0	\$0	\$0
State Prop 1B	\$0	\$0	\$0	\$4,287,960	\$8,575,920	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,378</b>	<b>\$5,308,902</b>	<b>\$8,575,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - Harbor Gateway I	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$6,634,844
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$8,109,256
<b>Project No:</b> 8126 <b>Call Year:</b> 2001	<b>Design:</b> \$2,282,100	<b>Total Funding</b> \$14,744,100
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$12,462,000	
<b>Council District(s):</b> 8, 9, 15	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$14,744,100	
<b>Est. Const. Start:</b> 11/08 <b>Est. Completion Date:</b> 11/09		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC)/Adaptive Traffic Control System (ATCS) system and bus priority infrastructure to 109 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop. C	\$0	\$663,484	\$3,317,422	\$2,653,938	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$810,926	\$4,054,628	\$3,243,702	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,474,410</b>	<b>\$7,372,050</b>	<b>\$5,897,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - Hyde Park East	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$2,613,480
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$6,398,520
<b>Project No:</b> 6304 <b>Call Year:</b> 1999	<b>Design:</b> \$993,700	<b>Total Funding</b> \$9,012,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$8,018,300	
<b>Council District(s):</b> 8, 9	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$9,012,000	
<b>Est. Const. Start:</b> 06/08 <b>Est. Completion Date:</b> 06/09		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC) system and bus priority infrastructure to 69 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$130,674	\$130,674	\$1,176,066	\$1,176,066	\$0	\$0	\$0	\$0
MTA Grant	\$319,926	\$319,926	\$2,879,334	\$2,879,334	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$450,600</b>	<b>\$450,600</b>	<b>\$4,055,400</b>	<b>\$4,055,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - North Hollywood	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$11,581,877
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$10,270,723
<b>Project No:</b> 7065 <b>Call Year:</b> 2000	<b>Design:</b> \$1,974,800	<b>Total Funding</b> \$21,852,600
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$19,877,800	
<b>Council District(s):</b> 2, 6	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$21,852,600	
<b>Est. Const. Start:</b> 06/08 <b>Est. Completion Date:</b> 11/09		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC) system and bus priority infrastructure to 102 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$579,094	\$4,053,657	\$4,053,657	\$2,895,469	\$0	\$0	\$0	\$0
MTA Grant	\$513,536	\$3,594,753	\$3,594,753	\$2,567,681	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,092,630</b>	<b>\$7,648,410</b>	<b>\$7,648,410</b>	<b>\$5,463,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - Reseda	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$466,392
<b>Limits:</b> Citywide	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,038,098
<b>Project No:</b> 8313 <b>Call Year:</b> 2001	<b>Design:</b> \$952,000	<b>State Prop 1E</b> \$13,540,411
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$14,092,901	<b>Total Funding</b> \$15,044,901
<b>Council District(s):</b> 3, 6, 12	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$15,044,901	
<b>Est. Const. Start:</b> 01/09 <b>Est. Completion Date:</b> 07/10		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC)/Adaptive Traffic Control System (ATCS) system and bus priority infrastructure to 107 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop. C	\$0	\$169,597	\$296,795	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$377,490	\$660,608	\$0	\$0	\$0	\$0	\$0
State Prop 1B	\$0	\$0	\$0	\$3,385,103	\$10,155,308	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$547,087</b>	<b>\$957,403</b>	<b>\$3,385,103</b>	<b>\$10,155,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - San Pedro	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$320,900
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$570,490
<b>Project No:</b> 8123 <b>Call Year:</b> 2001	<b>Design:</b> \$484,500	<b>State Prop 1E</b> \$8,022,511
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$8,429,401	<b>Total Funding</b> \$8,913,901
<b>Council District(s):</b> 15	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$8,913,901	
<b>Est. Const. Start:</b> 04/09 <b>Est. Completion Date:</b> 04/10		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC)/Adaptive Traffic Control System (ATCS) system and bus priority infrastructure to 107 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop. C	\$0	\$45,843	\$275,057	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$81,499	\$488,991	\$0	\$0	\$0	\$0	\$0
State Prop 1B	\$0	\$0	\$0	\$2,005,628	\$6,016,883	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$127,342</b>	<b>\$764,048</b>	<b>\$2,005,628</b>	<b>\$6,016,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ATSAC/ATCS - Wilmington	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$349,065
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$897,595
<b>Project No:</b> 8124 <b>Call Year:</b> 0	<b>Design:</b> \$595,000	<b>State Prop 1E</b> \$11,219,940
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$11,871,600	<b>Total Funding</b> \$12,466,600
<b>Council District(s):</b> 15	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$12,466,600	
<b>Est. Const. Start:</b> 10/09 <b>Est. Completion Date:</b> 10/10		

**Project Description:**

Installation of Automated Traffic Surveillance and Control (ATSAC)/Adaptive Traffic Control System (ATCS) system and bus priority infrastructure to 107 signalized intersections resulting in computer-based real time traffic signal monitoring and control at these locations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop. C	\$0	\$0	\$349,065	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$897,595	\$0	\$0	\$0	\$0	\$0
State Prop 1B	\$0	\$0	\$0	\$8,414,955	\$2,804,985	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,246,660</b>	<b>\$8,414,955</b>	<b>\$2,804,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Balboa Boulevard and San Fernando Road Intersection Improvements	<b>PrePlan:</b> \$10,000	<b>Prop. C</b> \$100,000
<b>Limits:</b> Balboa Blvd at San Fernando Road	<b>Right of Way:</b> \$25,000	<b>Other</b> \$777,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$150,000	<b>SAFETEA-LU</b> \$400,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$840,000	<b>Total Funding</b> \$1,277,000
<b>Council District(s):</b> 12	<b>Const Mgmt:</b> \$168,000	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$84,000	
<b>Agency:</b> DOT <b>Project Manager:</b> Paul Meskin	<b>Total Cost:</b> \$1,277,000	
<b>Est. Const. Start:</b> 09/09 <b>Est. Completion Date:</b> 09/10		

**Project Description:**

Installation of dual left-turn lanes on Balboa Boulevard at San Fernando Road and a realignment of San Fernando Road to allow right-turns onto Balboa Boulevard.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$777,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$777,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Balboa Boulevard Traffic Signal at Knollwood Shopping Center	<b>PrePlan:</b> \$0	<b>LTF</b> \$24,000
<b>Limits:</b> Balboa Blvd from Midwood Drive to Lorillard Street	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$96,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$0	<b>Total Funding</b> \$120,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$120,000	
<b>Council District(s):</b> 12	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Stephanie Masuda	<b>Total Cost:</b> \$120,000	
<b>Est. Const. Start:</b> 11/09 <b>Est. Completion Date:</b> 01/10		

**Project Description:**

Installation of a traffic signal on Balboa Boulevard between Midwood Drive and Lorillard Street to improve access to the Knollwood Shopping Center.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
LTF	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0
SAFETEA-LU	\$0	\$0	\$0	\$96,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Bicycle Commuter Technology Access	<b>PrePlan:</b> \$0	<b>LTF</b> \$76,200
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$304,800
<b>Project No:</b> 8330 <b>Call Year:</b> 2001	<b>Design:</b> \$381,000	<b>Total Funding</b> \$381,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$0	
<b>Council District(s):</b> All	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Footbridge	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Michelle Mowery	<b>Total Cost:</b> \$381,000	
<b>Est. Const. Start:</b> 12/07 <b>Est. Completion Date:</b> 12/08		

**Project Description:**

Development of public-access, web-based information for bicycle commuters via wireless communication devices.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
LTF	\$20,000	\$20,000	\$36,200	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$80,000	\$80,000	\$144,800	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$100,000	\$100,000	\$181,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Bicycle Rack and Parking Program - Phase 2	<b>PrePlan:</b> \$0	<b>LTF</b> \$25,800
<b>Limits:</b> Citywide	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$103,200
<b>Project No:</b> 6439 <b>Call Year:</b> 1999	<b>Design:</b> \$26,000	<b>Total Funding</b> \$129,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$103,000	
<b>Council District(s):</b> All	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Footbridge	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Michelle Mowery	<b>Total Cost:</b> \$129,000	
<b>Est. Const. Start:</b> 07/06 <b>Est. Completion Date:</b> 12/07		

**Project Description:**

Phase 2 of this bicycle parking project will provide additional bicycle racks in the public right-of-way throughout Los Angeles. The placements of the racks will be in locations conducive to short trips by bicycle.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
LTF	\$15,500	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$62,000	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$77,500	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0

## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Burbank and Woodley Intersection Improvement Project	<b>PrePlan:</b> \$2,000	<b>Prop. C</b> \$32,000
<b>Limits:</b> Burbank and Woodley Intersection	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$128,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$50,000	<b>Total Funding</b> \$160,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$108,000	
<b>Council District(s):</b> 6	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$160,000	
<b>Est. Const. Start:</b> 09/09 <b>Est. Completion Date:</b> 03/10		

**Project Description:**

Modification of the existing median to provide a second east bound left-turn lane. Also, the traffic signal will be modified to accommodate the new lane and new trees will be planted in the median.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$6,000	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$26,000	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$32,000	\$64,000	\$64,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Burbank Boulevard and Hayvenhurst Avenue Intersection Improvement	<b>PrePlan:</b> \$3,000	<b>Grant</b> \$320,000
<b>Limits:</b> Burbank Boulevard and Hayvenhurst Avenue	<b>Right of Way:</b> \$0	<b>Prop. C</b> \$80,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$97,000	<b>Total Funding</b> \$400,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$270,000	
<b>Council District(s):</b> 6	<b>Const Mgmt:</b> \$30,000	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$400,000	
<b>Est. Const. Start:</b> 09/09 <b>Est. Completion Date:</b> 03/10		

**Project Description:**

Widening of Burbank Boulevard to provide a second west bound left-turn lane to improve access to the 101 Freeway.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Grant	\$64,000	\$128,000	\$128,000	\$0	\$0	\$0	\$0	\$0
Prop. C	\$16,000	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$80,000	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Century City Urban Design and Pedestrian Improvement Project	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$401,250
<b>Limits:</b> Century Park West, Avenue of the Stars, Century Park East, S	<b>Right of Way:</b> \$0	<b>Other</b> \$1,337,500
<b>Project No:</b> 0 <b>Call Year:</b> 2007	<b>Design:</b> \$770,000	<b>MTA Grant</b> \$1,605,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$2,239,375	<b>Total Funding</b> \$3,343,750
<b>Council District(s):</b> 5	<b>Const Mgmt:</b> \$334,375	
<b>Project Type Description:</b> Storm Drain	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Carlos Rios	<b>Total Cost:</b> \$3,343,750	
<b>Est. Const. Start:</b> 04/11 <b>Est. Completion Date:</b> 12/12		

**Project Description:**

This project includes a comprehensive streetscape design master plan to install the following streetscape enhancements: streetscape furniture, street lighting, new sidewalk paving, landscaping, way-finding signage, special intersection paving, gateway identifiers, bus shelters and public art.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$82,965	\$0	\$318,285	\$0	\$0	\$0
Other	\$0	\$0	\$276,550	\$0	\$1,060,950	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$275,000	\$0	\$1,330,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$634,515	\$0	\$2,709,235	\$0	\$0	\$0

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> City and County Traffic Management Integration Project	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$332,000
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,329,000
<b>Project No:</b> 6300 <b>Call Year:</b> 1999	<b>Design:</b> \$332,000	<b>Total Funding</b> \$1,661,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,329,000	
<b>Council District(s):</b> N/A	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Jim Williams	<b>Total Cost:</b> \$1,661,000	
<b>Est. Const. Start:</b> 07/06 <b>Est. Completion Date:</b> 12/07		

**Project Description:**

Development of a system integrator to provide a data link between the City's existing Automated Traffic Surveillance and Control (ATSAC) Center and the County's proposed Traffic Management Center.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$150,659	\$77,962	\$103,379	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$602,818	\$311,844	\$414,338	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$753,477</b>	<b>\$389,806</b>	<b>\$517,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Exposition Boulevard Right-of-Way Bike Path - Westside Extension	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$575,800
<b>Limits:</b> Venice Boulevard to Sepulveda Blvd.	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$2,303,200
<b>Project No:</b> 8164 <b>Call Year:</b> 2001	<b>Design:</b> \$576,000	<b>Total Funding</b> \$2,879,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$2,303,000	
<b>Council District(s):</b> 5, 10	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$2,879,000	
<b>Est. Const. Start:</b> 12/10 <b>Est. Completion Date:</b> 12/12		

**Project Description:**

Design and construction of 2.5 miles of a Class I bicycle and pedestrian path on the Exposition Boulevard right-of-way from the Venice Boulevard and Robertson Avenue intersection to Sepulveda Boulevard.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$75,200	\$40,000	\$100,600	\$180,000	\$180,000	\$0	\$0	\$0
MTA Grant	\$300,800	\$160,000	\$402,400	\$720,000	\$720,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$376,000</b>	<b>\$200,000</b>	<b>\$503,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Harbor Transitway - High Occupancy Vehicle Connection to Downtown	<b>PrePlan:</b> \$0	<b>LTF</b> \$1,026,000
<b>Limits:</b> Adams Boulevard to Downtown Los Angeles	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$4,104,000
<b>Project No:</b> 2100 <b>Call Year:</b> 1995	<b>Design:</b> \$750,000	<b>Total Funding</b> \$5,130,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$4,380,000	
<b>Council District(s):</b> 8, 9	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Landscaping	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tony Ho	<b>Total Cost:</b> \$5,130,000	
<b>Est. Const. Start:</b> 07/10 <b>Est. Completion Date:</b> 12/11		

**Project Description:**

Design and construction of bus and high occupancy vehicle preferential treatments on the major arterials connecting the Northern Terminus of Harbor Transitway at Adams Boulevard with Downtown Los Angeles.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
LTF	\$0	\$0	\$150,000	\$375,000	\$501,000	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$600,000	\$1,500,000	\$2,004,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$1,875,000</b>	<b>\$2,505,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Hollywood Media District - Bus Stop Improvements	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$35,000
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>Other</b> \$190,000
<b>Project No:</b> 8377 <b>Call Year:</b> 2001	<b>Design:</b> \$100,000	<b>MTA Grant</b> \$417,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$479,000	<b>Total Funding</b> \$642,000
<b>Council District(s):</b> 4, 5, 13	<b>Const Mgmt:</b> \$63,000	
<b>Project Type Description:</b> Railroad Grade Separation	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Joseph Keung	<b>Total Cost:</b> \$642,000	
<b>Est. Const. Start:</b> 12/07 <b>Est. Completion Date:</b> 12/08		

**Project Description:**

The installation of bus stop improvements includes shelters, benches, trash receptacles, sidewalk enhancements, security lighting, landscaping and transit maps.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
Other	\$20,000	\$40,000	\$130,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$80,000	\$160,000	\$177,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$100,000	\$200,000	\$342,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Hollywood Media District - Way-Finding Signs	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$0
<b>Limits:</b> Highland on the west; Vine on the east; Melrose on the south;	<b>Right of Way:</b> \$0	<b>Other</b> \$75,000
<b>Project No:</b> 8188 <b>Call Year:</b> 2001	<b>Design:</b> \$30,000	<b>MTA Grant</b> \$175,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$150,000	<b>Total Funding</b> \$250,000
<b>Council District(s):</b> 5	<b>Const Mgmt:</b> \$70,000	
<b>Project Type Description:</b> Storm Drain	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Joseph Keung	<b>Total Cost:</b> \$250,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 12/09		

**Project Description:**

Installation of two gateway monuments and pedestrian/vehicular directional signs within the Hollywood Media District Business Improvement District Boundaries.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,133	\$0	\$0	\$71,867	\$0	\$0	\$0	\$0
MTA Grant	\$20,367	\$0	\$0	\$154,633	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$23,500	\$0	\$0	\$226,500	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Huntington Drive Transit Bump-Outs	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$75,000
<b>Limits:</b> Eastern Avenue and Van Horne Avenue	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$299,000
<b>Project No:</b> 6263 <b>Call Year:</b> 1999	<b>Design:</b> \$25,000	<b>Total Funding</b> \$374,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$349,000	
<b>Council District(s):</b> 14	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Storm Drain	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Austin Kano	<b>Total Cost:</b> \$374,000	
<b>Est. Const. Start:</b> 01/07 <b>Est. Completion Date:</b> 12/08		

**Project Description:**

Design and construction of bump-outs at the southwest and northwest corners of Huntington Drive and Castalia Avenue and the northwest corner of Huntington Drive and Rosemead Avenue.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$14,800	\$30,100	\$30,100	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$59,200	\$119,900	\$119,900	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$74,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0



## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Intersection Improvements on Cesar Chavez Avenue at Lorena and Indiana Streets	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$3,826,000
<b>Limits:</b> N/A	<b>Right of Way:</b> \$5,522,000	<b>MTA Grant</b> \$7,107,000
<b>Project No:</b> 8075 <b>Call Year:</b> 2001	<b>Design:</b> \$600,000	<b>Total Funding</b> \$10,933,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$4,811,000	
<b>Council District(s):</b> 14	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$10,933,000	
<b>Est. Const. Start:</b> 07/10 <b>Est. Completion Date:</b> 06/12		

**Project Description:**

Widening and realignment of Cesar Chavez Avenue at the Lorena Street and Indiana Street intersection to reduce the size and complexity of the intersection by constructing a roundabout. In addition to the improved traffic flow and safety, the project will provide large pedestrian plazas on the north and south sides of the intersection.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	R/W	R/W	C	C		
Prop. C	\$100,000	\$135,000	\$0	\$1,921,000	\$800,000	\$870,000	\$0	\$0
MTA Grant	\$265,000	\$300,000	\$1,700,000	\$1,701,000	\$1,500,000	\$1,641,000	\$0	\$0
<b>Annual Total:</b>	<b>\$365,000</b>	<b>\$435,000</b>	<b>\$1,700,000</b>	<b>\$3,622,000</b>	<b>\$2,300,000</b>	<b>\$2,511,000</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> L.A. River Bike Path - Fletcher Drive to Barclay Street	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$561,000
<b>Limits:</b> Fletcher Drive to Barclay Street	<b>Right of Way:</b> \$900,000	<b>MTA Grant</b> \$2,245,000
<b>Project No:</b> 6245 <b>Call Year:</b> 1999	<b>Design:</b> \$0	<b>Total Funding</b> \$2,806,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,906,000	
<b>Council District(s):</b> 13	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$2,806,000	
<b>Est. Const. Start:</b> 04/09 <b>Est. Completion Date:</b> 10/10		

**Project Description:**

Design and construction of a Class I bikeway along the west bank of the Los Angeles River from Fletcher Drive to Barclay Street, including bikeway lighting, fencing, pavement markings and signage.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$93,000	\$270,000	\$198,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$720,000	\$0	\$1,525,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$813,000</b>	<b>\$270,000</b>	<b>\$1,723,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> L.A. River Bike Path - Phase 3	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$209,000
<b>Limits:</b> Barclay Street and Downtown Los Angeles	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$836,000
<b>Project No:</b> 6257 <b>Call Year:</b> 1999	<b>Design:</b> \$1,045,000	<b>Total Funding</b> \$1,045,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$0	
<b>Council District(s):</b> 1,14	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$1,045,000	
<b>Est. Const. Start:</b> 12/09 <b>Est. Completion Date:</b> 12/10		

**Project Description:**

Design of a Class I bicycle path along the Los Angeles River from Barclay Street to Union Station.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D						
Prop. C	\$120,000	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$480,000	\$356,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$600,000</b>	<b>\$445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> L.A. River Bike Path - Phase 3A	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$341,000
<b>Limits:</b> Barclay Street to North Spring Street	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,365,000
<b>Project No:</b> 8165 <b>Call Year:</b> 2001	<b>Design:</b> \$0	<b>Total Funding</b> \$1,706,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,706,000	
<b>Council District(s):</b> 1	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$1,706,000	
<b>Est. Const. Start:</b> 07/08 <b>Est. Completion Date:</b> 12/09		

**Project Description:**

Construction of a Class I bicycle path along the Los Angeles River from Barclay Street to North Spring Street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop. C	\$0	\$141,000	\$200,000	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$600,000	\$765,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$741,000	\$965,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Lincoln Boulevard Widening at Venice Boulevard	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$368,000
<b>Limits:</b> Lincolnd Blvd and Venice Blvd Intersection	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$683,000
<b>Project No:</b> 0 <b>Call Year:</b> 2007	<b>Design:</b> \$200,000	<b>Total Funding</b> \$1,051,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$851,000	
<b>Council District(s):</b> 11	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$1,051,000	
<b>Est. Const. Start:</b> 04/12 <b>Est. Completion Date:</b> 03/13		

**Project Description:**

Widening of Lincoln Boulevard at Venice Boulevard to provide for additional north bound and south bound lanes.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$0	\$61,000	\$138,000	\$169,000	\$0	\$0
MTA Grant	\$0	\$0	\$0	\$114,000	\$257,000	\$312,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$175,000	\$395,000	\$481,000	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Little Tokyo Pedestrian Linkages	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$383,020
<b>Limits:</b> N/A	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,100,980
<b>Project No:</b> 8174 <b>Call Year:</b> 2001	<b>Design:</b> \$383,000	<b>Total Funding</b> \$1,484,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,101,000	
<b>Council District(s):</b> 9	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Storm Drain	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Austin Kano	<b>Total Cost:</b> \$1,484,000	
<b>Est. Const. Start:</b> 07/06 <b>Est. Completion Date:</b> 12/08		

**Project Description:**

The pedestrian improvements include the development of pedestrian linkages within Little Tokyo to facilitate connections between commercial, cultural, residential facilities and neighboring government facilities with existing and planned transit facilities.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop. C	\$227,902	\$155,118	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$655,098	\$445,882	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$883,000	\$601,000	\$0	\$0	\$0	\$0	\$0	\$0

## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancements	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$293,100
<b>Limits:</b> Pico Blvd between Normandie Avenue and Hoover Street	<b>Right of Way:</b> \$0	<b>Other</b> \$350,000
<b>Project No:</b> 8376 <b>Call Year:</b> 2001	<b>Design:</b> \$293,000	<b>MTA Grant</b> \$683,900
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,034,000	<b>Total Funding</b> \$1,327,000
<b>Council District(s):</b> 1	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Proposition O Project	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Austin Kano	<b>Total Cost:</b> \$1,327,000	
<b>Est. Const. Start:</b> 01/07 <b>Est. Completion Date:</b> 06/08		

**Project Description:**

Design, construction and landscaping of two bus stop pocket plazas at existing traffic islands to enhance Pico Boulevard. Additionally, this project includes bus stop enhancements at eight existing bus stops on Pico Boulevard between Normandie Avenue and Hoover Street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop. C	\$143,100	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$333,900	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$477,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Main Street Bus Stop and Pedestrian Improvements	<b>PrePlan:</b> \$0	<b>Transportation</b> \$165,000
<b>Limits:</b> Main Street between 4th Street and 7th Street	<b>Right of Way:</b> \$164,600	<b>MTA Grant</b> \$658,000
<b>Project No:</b> 0 <b>Call Year:</b> 2007	<b>Design:</b> \$493,800	<b>Total Funding</b> \$823,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$82,300	
<b>Council District(s):</b> 9	<b>Const Mgmt:</b> \$82,300	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Carlos Rios	<b>Total Cost:</b> \$823,000	
<b>Est. Const. Start:</b> 10/10 <b>Est. Completion Date:</b> 06/11		

**Project Description:**

Installation of decorative crosswalks, sidewalk improvements, pedestrian lighting, and transit facility improvements. The transit facility improvements include construction of footings and electrical work for future transit shelters.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Transportation	\$0	\$0	\$0	\$0	\$82,500	\$0	\$82,500	\$0
MTA Grant	\$0	\$0	\$0	\$0	\$110,000	\$0	\$548,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,500</b>	<b>\$0</b>	<b>\$630,500</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> New Traffic Signal at Roxford Avenue and I-5 Freeway Intersection	<b>PrePlan:</b> \$0	<b>HSIP</b> \$188,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Prop. C</b> \$21,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$20,000	<b>Total Funding</b> \$209,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$189,000	
<b>Council District(s):</b> 12	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$209,000	
<b>Est. Const. Start:</b> 12/09 <b>Est. Completion Date:</b> 06/10		

**Project Description:**

Installation of a new traffic signal at the intersection of Roxford Avenue and the I-5 Golden State Freeway. Automated Traffic Surveillance and Control (ATSAC) system infrastructure will also be installed at this location.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
HSIP	\$0	\$0	\$0	\$188,000	\$0	\$0	\$0	\$0
Prop. C	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Riverside Drive Between Van Nuys Blvd and Tilden Avenue	<b>PrePlan:</b> \$3,000	<b>Prop. C</b> \$80,000
<b>Limits:</b> N/S of Riverside Drive between Van Nuys Blvd. and Tilden Ave	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$320,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$77,000	<b>Total Funding</b> \$400,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$320,000	
<b>Council District(s):</b> 2	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$400,000	
<b>Est. Const. Start:</b> 10/08 <b>Est. Completion Date:</b> 05/09		

**Project Description:**

Widening of the northside of Riverside Drive, located east of Van Nuys Boulevard, to provide a longer right-turn lane.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$16,000	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$64,000	\$128,000	\$128,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$80,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> San Fernando Road MetroLink Bike Path - Phase 3	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$229,600
<b>Limits:</b> Branford Street to Cohasset Street	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$918,400
<b>Project No:</b> 8166 <b>Call Year:</b> 1999	<b>Design:</b> \$1,148,000	<b>Total Funding</b> \$1,148,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$0	
<b>Council District(s):</b> 2,6	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$1,148,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 06/13		

**Project Description:**

Design of 4.75 miles of a Class I bike path on Metropolitan Transit Authority right-of-way from Branford Street to Cohasset Street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
		D						
Prop. C	\$120,000	\$109,600	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$480,000	\$438,400	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$600,000</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> San Fernando Road Metrolink Bike Path - Phase I	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$680,150
<b>Limits:</b> Roxford Street to Hubbard Avenue	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$1,347,200
<b>Project No:</b> 2076 <b>Call Year:</b> 1995	<b>Design:</b> \$252,600	<b>Total Funding</b> \$2,027,350
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,094,600	
<b>Council District(s):</b> 7	<b>Const Mgmt:</b> \$168,400	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$511,750	
<b>Agency:</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$2,027,350	
<b>Est. Const. Start:</b> 06/05 <b>Est. Completion Date:</b> 12/07		

**Project Description:**

Design and construction of approximately 1.9 miles of a Class I bicycle path between Roxford Street and Hubbard Street along San Fernando Road.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$680,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$1,347,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,027,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> San Fernando Road Right-of-Way Bike Path - Phase 2 Construction	<b>PrePlan:</b> \$0	<b>LTF</b> \$4,385,140
<b>Limits:</b> First Street to Branford Street	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$5,826,000
<b>Project No:</b> 7330 <b>Call Year:</b> 2000	<b>Design:</b> \$0	<b>Total Funding</b> \$10,211,140
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$10,211,140	
<b>Council District(s):</b> 6,7	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Bikeway	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Tim Fremaux	<b>Total Cost:</b> \$10,211,140	
<b>Est. Const. Start:</b> 06/09 <b>Est. Completion Date:</b> 01/11		
<b>Project Description:</b> Construction of a Class-I Bike Path (2.75 miles) on the Metro Right-of-Way along San Fernando Road from First Street to Branford Street.		

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C	C			
LTF	\$0	\$0	\$1,290,000	\$1,290,000	\$1,805,140	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$1,710,000	\$1,710,000	\$2,406,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$4,211,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> San Fernando Road Widening - Fletcher Drive to the Glendale Freeway	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$3,224,000
<b>Limits:</b> Fletcher Dr. to Glendale Fwy, Elm St to I-5 Freeway	<b>Right of Way:</b> \$1,000,000	<b>LTF</b> \$5,987,000
<b>Project No:</b> 1130 <b>Call Year:</b> 2007	<b>Design:</b> \$2,000,000	<b>Total Funding</b> \$9,211,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$6,211,000	
<b>Council District(s):</b> 1, 13	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Stephanie Masuda	<b>Total Cost:</b> \$9,211,000	
<b>Est. Const. Start:</b> 09/11 <b>Est. Completion Date:</b> 12/13		
<b>Project Description:</b> Widening of San Fernando Road at Fletcher Drive and the Glendale southbound on-ramp to add right-turn lanes. Additionally, this project includes the widening of San Fernando Road from Elm Street to the I-5 Freeway to add a north bound through lane, left-turn lanes, streetscape features and pedestrian and transit amenities.		

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$105,000	\$700,000	\$529,000	\$1,890,000	\$0	\$0
LTF	\$0	\$0	\$195,000	\$1,300,000	\$982,000	\$3,510,000	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,000,000</b>	<b>\$1,511,000</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Sawtelle Boulevard Widening	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$221,000
<b>Limits:</b> Venice Boulevard and Matteson Avenue	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$411,000
<b>Project No:</b> 8053 <b>Call Year:</b> 2001	<b>Design:</b> \$122,000	<b>Total Funding</b> \$632,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$460,000	
<b>Council District(s):</b> 11	<b>Const Mgmt:</b> \$50,000	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Paul Meshkin	<b>Total Cost:</b> \$632,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 06/11		
<b>Project Description:</b> Widening and restriping of the west side of Sawtelle Boulevard and Matteson Avenue to provide a north bound left-turn lane from Sawtelle Boulevard to Venice Boulevard.		

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C	C		
Prop. C	\$32,900	\$17,500	\$39,900	\$65,350	\$65,350	\$0	\$0	\$0
MTA Grant	\$61,100	\$32,500	\$74,100	\$121,650	\$121,650	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$94,000</b>	<b>\$50,000</b>	<b>\$114,000</b>	<b>\$187,000</b>	<b>\$187,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Sepulveda Boulevard Reversible Lane - Bike Lane and Intersection Improvements	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$3,957,450
<b>Limits:</b> Mulholland Drive to Wilshire Blvd	<b>Right of Way:</b> \$0	<b>MTA Grant</b> \$7,349,550
<b>Project No:</b> 6425 <b>Call Year:</b> 1999	<b>Design:</b> \$2,400,000	<b>Total Funding</b> \$11,307,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$8,907,000	
<b>Council District(s):</b> 5 and 11	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency:</b> DOT <b>Project Manager:</b> Stephanie Masuda	<b>Total Cost:</b> \$11,307,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 12/10		

**Project Description:**

Creation of a reversible lane on Sepulveda Boulevard in the tunnel under Mulholland Drive and intersection improvements on Sepulveda Boulevard at Skirball Center Drive, the Getty Center Drive on-ramp, Moraga Drive and Wilshire Boulevard. Additionally, this project includes the creation of north bound and south bound bicycle facilities from Skirball Center Drive to Bel Air Crest Road.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop. C	\$630,000	\$210,000	\$1,050,000	\$1,050,000	\$1,017,450	\$0	\$0	\$0
MTA Grant	\$1,170,000	\$390,000	\$1,950,000	\$1,950,000	\$1,889,550	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,800,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,907,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Sepulveda Boulevard Widening - Priority Lane	<b>PrePlan:</b> \$0	<b>Grant</b> \$3,686,900
<b>Limits:</b> Centinela Avenue to Lincoln Boulevard	<b>Right of Way:</b> \$0	<b>Prop. C</b> \$1,195,000
<b>Project No:</b> 6390 <b>Call Year:</b> 1999	<b>Design:</b> \$908,000	<b>Other</b> \$2,400,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$8,157,000	<b>MTA Grant</b> \$2,219,000
<b>Council District(s):</b> 11	<b>Const Mgmt:</b> \$1,555,900	<b>Playa Vista</b> \$2,120,000
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$1,000,000	<b>Total Funding</b> \$11,620,900
<b>Agency:</b> DOT <b>Project Manager:</b> Paul Meshkin	<b>Total Cost:</b> \$11,620,900	
<b>Est. Const. Start:</b> 07/07 <b>Est. Completion Date:</b> 12/09		

**Project Description:**

This project includes the widening of Sepulveda Boulevard in the business district to provide three full-time traffic lanes with parking, the installation of right-turn lanes at key locations, the installation and repair of landscape medians and sidewalks, and the installation of street lighting enhancements.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Grant	\$3,686,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop. C	\$1,195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTA Grant	\$2,219,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Playa Vista	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$11,620,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MTA Call For Projects

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Skirball Center Drive Widening from the I-405 Freeway to Mulholland Drive				<b>PrePlan:</b>	\$0	<b>Prop. C</b>	\$1,170,000	
<b>Limits:</b> I-405 to Mulholland Drive				<b>Right of Way:</b>	\$0	<b>MTA Grant</b>	\$1,030,000	
<b>Project No:</b> 8054 <b>Call Year:</b> 2001				<b>Design:</b>	\$360,000	<b>Total Funding</b> \$2,200,000		
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$1,840,000			
<b>Council District(s):</b> 5				<b>Const Mgmt:</b>	\$0			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Contingency:</b>	\$0			
<b>Agency:</b> DOT <b>Project Manager:</b> Stephanie Masuda				<b>Total Cost:</b>	\$2,200,000			
<b>Est. Const. Start:</b> 07/08 <b>Est. Completion Date:</b> 07/10								
<b>Project Description:</b> Widening of Skirball Center Drive between Mulholland Drive and the I-405 Freeway to provide for an additional south bound lane.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D						
Prop. C	\$172,000	\$0	\$499,000	\$499,000	\$0	\$0	\$0	\$0
MTA Grant	\$125,000	\$63,000	\$421,000	\$421,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$297,000</b>	<b>\$63,000</b>	<b>\$920,000</b>	<b>\$920,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Speed Hump and Traffic Calming Construction				<b>PrePlan:</b>	\$0	<b>Gas Tax</b>	\$6,357,681	
<b>Limits:</b>				<b>Right of Way:</b>	\$0	<b>Total Funding</b> \$6,357,681		
<b>Project No:</b> 0 <b>Call Year:</b> 0				<b>Design:</b>	\$0			
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$6,357,681			
<b>Council District(s):</b> Citywide				<b>Const Mgmt:</b>	\$0			
<b>Project Type Description:</b> Footbridge				<b>Contingency:</b>	\$0			
<b>Agency:</b> DOT <b>Project Manager:</b> Chan, Pauline				<b>Total Cost:</b>	\$6,357,681			
<b>Est. Const. Start:</b> 07/08 <b>Est. Completion Date:</b> 06/09								
<b>Project Description:</b> Install speed humps and other traffic calming measures qualified by engineering studies and petitions, in order to reduce incidences of speeding on local residential streets, enhance traffic safety, and improve the quality of life in neighborhoods. Speed hump construction includes installation of asphalt, signs and pavement markings. Where speed humps are not feasible, other traffic calming measures are implemented, including: speed feedback signs; traffic circles; landscaped roadway features; gateway treatments; and, landscaped roadway features.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C	C	
Gas Tax	\$973,000	\$538,700	\$862,000	\$721,000	\$757,050	\$794,903	\$834,648	\$876,380
<b>Annual Total:</b>	<b>\$973,000</b>	<b>\$538,700</b>	<b>\$862,000</b>	<b>\$721,000</b>	<b>\$757,050</b>	<b>\$794,903</b>	<b>\$834,648</b>	<b>\$876,380</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> Street Widening on Victory Boulevard				<b>PrePlan:</b>	\$0	<b>Prop. C</b>	\$4,079,000	
<b>Limits:</b> Victory Blvd from Topanga Cyn Blvd to De Soto Ave.				<b>Right of Way:</b>	\$1,500,000	<b>MTA Grant</b>	\$7,576,000	
<b>Project No:</b> 0 <b>Call Year:</b> 2007				<b>Design:</b>	\$750,000	<b>Total Funding</b> \$11,655,000		
<b>Capital Program:</b> MTA Call For Projects				<b>Construction</b>	\$6,500,000			
<b>Council District(s):</b> 3				<b>Const Mgmt:</b>	\$1,405,000			
<b>Project Type Description:</b> Street Widening of Local Streets				<b>Contingency:</b>	\$1,500,000			
<b>Agency:</b> DOT <b>Project Manager:</b> Paul Meskin				<b>Total Cost:</b>	\$11,655,000			
<b>Est. Const. Start:</b> 09/11 <b>Est. Completion Date:</b> 11/11								
<b>Project Description:</b> Widening of the south side of Victory Boulevard from Topanga Canyon Boulevard to De Soto Avenue.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$0	\$191,000	\$394,000	\$1,927,000	\$1,567,000	\$0
MTA Grant	\$0	\$0	\$0	\$354,000	\$732,000	\$3,579,000	\$2,911,000	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545,000</b>	<b>\$1,126,000</b>	<b>\$5,506,000</b>	<b>\$4,478,000</b>	<b>\$0</b>



## MTA Call For Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Traffic Signal Upgrades along the 101 Freeway	<b>PrePlan:</b> \$0	<b>Prop. C</b> \$80,000
<b>Limits:</b> 101 Ramp intersections between Van Nuys Blvd and Winnetka	<b>Right of Way:</b> \$0	<b>SAFETEA-LU</b> \$320,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$80,000	<b>Total Funding</b> \$400,000
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$320,000	
<b>Council District(s):</b>	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Irwin Chodash	<b>Total Cost:</b> \$400,000	
<b>Est. Const. Start:</b> 10/09 <b>Est. Completion Date:</b> 06/10		

**Project Description:**

Traffic signals will be upgraded along the 101 Freeway Corridor between Van Nuys Boulevard and Winnetka Avenue. Striping of the streets along the on- and off-ramps may also be modified.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$16,000	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU	\$64,000	\$128,000	\$128,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$80,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Traffic Signal Upgrades with Street Lighting Improvements	<b>PrePlan:</b> \$0	<b>Gas Tax</b> \$1,220,000
<b>Limits:</b>	<b>Right of Way:</b> \$0	<b>Total Funding</b> \$1,220,000
<b>Project No:</b> 0 <b>Call Year:</b> 0	<b>Design:</b> \$0	
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$1,220,000	
<b>Council District(s):</b> Citywide	<b>Const Mgmt:</b> \$0	
<b>Project Type Description:</b> Proposition O Project	<b>Contingency:</b> \$0	
<b>Agency</b> DOT <b>Project Manager:</b> Judy Wong	<b>Total Cost:</b> \$1,220,000	
<b>Est. Const. Start:</b> 07/08 <b>Est. Completion Date:</b> 06/09		

**Project Description:**

Incorporate DOT traffic signal upgrades to improve traffic flow and safety in conjunction with the Bureau of Street Lighting projects.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Gas Tax	\$100,000	\$150,000	\$150,000	\$154,000	\$159,000	\$164,000	\$169,000	\$174,000
<b>Annual Total:</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$154,000</b>	<b>\$159,000</b>	<b>\$164,000</b>	<b>\$169,000</b>	<b>\$174,000</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> Widening San Fernando Road at Balboa Road	<b>PrePlan:</b> \$76,000	<b>Prop. C</b> \$571,000
<b>Limits:</b> San Fernando Road at Balboa Road	<b>Right of Way:</b> \$54,000	<b>MTA Grant</b> \$260,900
<b>Project No:</b> 0 <b>Call Year:</b> 2007	<b>Design:</b> \$250,000	<b>Total Funding</b> \$831,900
<b>Capital Program:</b> MTA Call For Projects	<b>Construction</b> \$950,000	
<b>Council District(s):</b> 12	<b>Const Mgmt:</b> \$190,000	
<b>Project Type Description:</b> Street Widening of Local Streets	<b>Contingency:</b> \$112,000	
<b>Agency</b> DOT <b>Project Manager:</b> Paul Meskin	<b>Total Cost:</b> \$1,632,000	
<b>Est. Const. Start:</b> 09/10 <b>Est. Completion Date:</b> 09/11		

**Project Description:**

There is a difference between Balboa Blvd and Balboa Road. Widen San Fernando Road at Balboa Road, install a right-turn lane, construct a retaining wall, and re-stripe San Fernando Road

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop. C	\$0	\$0	\$93,000	\$478,000	\$0	\$0	\$0	\$0
MTA Grant	\$0	\$0	\$172,000	\$88,900	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$566,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**MTA Call For Projects  
Active Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Gas Tax	1,073,000	688,700	1,012,000	875,000	916,050	958,903	1,003,648	1,050,380	7,577,681
Grant	3,750,900	128,000	128,000	-	-	-	-	-	4,006,900
HSIP	-	-	-	188,000	-	-	-	-	188,000
LTF	513,100	519,300	1,671,200	2,989,000	3,288,140	3,510,000	-	-	12,490,740
MTA Grant	16,274,672	16,829,415	38,057,349	21,651,806	11,454,200	6,019,000	3,816,000	-	114,102,442
Other	2,423,133	390,000	1,183,550	71,867	1,060,950	-	-	-	5,129,500
Playa Vista	2,120,000	-	-	-	-	-	-	-	2,120,000
Prop. C	16,200,852	17,198,150	20,201,912	14,195,219	3,649,085	5,119,000	1,759,000	-	78,323,218
SAFETEA-LU	474,000	387,000	307,000	96,000	-	-	-	-	1,264,000
State Prop 1B	-	-	-	18,093,646	27,553,096	-	-	-	45,646,742
Tranportation	-	-	-	-	82,500	-	82,500	-	165,000
<b>Annual Total:</b>	<b>\$42,829,657</b>	<b>\$36,140,565</b>	<b>\$62,561,011</b>	<b>\$58,160,538</b>	<b>\$48,004,021</b>	<b>\$15,606,903</b>	<b>\$6,661,148</b>	<b>\$1,050,380</b>	<b>\$271,014,223</b>

**SECTION B:**

**MUNICIPAL FACILITIES PROJECTS**



## SUMMARY OF MUNICIPAL FACILITIES PROJECTS PROJECT TYPE BY REVENUE SOURCE

Project Type	Previous Funding	Last Year 2007-08	Proposed					Future Funding	Total Funding
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13		
<b>City GO Bond <sup>1</sup></b>									
Police	Police Department Facility	13,433,996	-	-	-	-	-	-	13,433,996
Seis	Seismic Retrofit of Municipal Facilities	17,750,000	900,000	-	-	-	-	-	18,650,000
Misc	Miscellaneous Facility	41,890,294	-	-	-	-	-	-	41,890,294
R&P	Recreation and Park Facility	4,177,000	1,500,000	3,213,310	-	-	-	-	8,890,310
	Subtotal	<b>77,251,290</b>	<b>2,400,000</b>	<b>3,213,310</b>	-	-	-	-	<b>82,864,600</b>
<b>General Fund</b>									
AnReg	Animal Regulation Facility	3,000,000	-	-	-	-	-	-	3,000,000
Seis	Seismic Retrofit of Municipal Facilities	190,000	25,000	15,000	-	-	-	-	230,000
Lib	Library Department Facility	5,470,720	-	-	-	-	-	-	5,470,720
Yard3	Street Maintenance Yard or Shop	326,000	-	-	-	-	-	-	326,000
DefMt	Deferred Maintenance	615,000	337,917	800,000	1,150,000	-	-	447,083	3,350,000
Misc	Miscellaneous Facility	5,794,000	37,000	6,415,000	5,715,000	-	-	-	17,961,000
R&P	Recreation and Park Facility	4,142,953	1,092,528	-	-	-	-	-	5,235,481
Yard1	General Services Yard or Shop	500,000	-	-	-	-	-	-	500,000
	Subtotal	<b>20,038,673</b>	<b>1,492,445</b>	<b>7,230,000</b>	<b>6,865,000</b>	-	-	<b>447,083</b>	<b>36,073,201</b>
<b>MICLA</b>									
Police	Police Department Facility	378,792,743	130,682,112	104,278,378	6,000,000	-	-	-	619,753,233
Yard3	Street Maintenance Yard or Shop	6,472,192	27,674,000	11,958,000	-	-	-	6,094,000	52,198,192
OfDev	Office Development	100,000,000	219,000,000	-	1,000,000	-	-	-	320,000,000
Misc	Miscellaneous Facility	109,060,049	37,980,200	20,917,000	6,100,000	-	-	9,000,000	183,057,249
R&P	Recreation and Park Facility	3,000,000	16,000,000	4,411,000	6,818,000	-	-	-	30,229,000
PkLot	Off-Street Parking	10,000,000	-	17,040,000	4,260,000	-	-	-	31,300,000
Yard2	Sanitation Yard or Shop	-	1,599,600	-	-	-	-	-	1,599,600
Yard1	General Services Yard or Shop	20,340,002	-	1,900,000	-	-	-	-	22,240,002
Yard5	Street Lighting Yard or Shop	-	1,692,000	-	-	-	-	-	1,692,000
Yard6	DOT/Parking Enforcement Yard	3,900,000	1,300,000	-	-	-	-	34,800,000	40,000,000
	Subtotal	<b>631,564,986</b>	<b>435,927,912</b>	<b>160,504,378</b>	<b>24,178,000</b>	-	-	<b>49,894,000</b>	<b>1,302,069,276</b>
<b>Other</b>									
Lib	Library Department Facility	-	-	1,600,000	-	-	-	-	1,600,000
Misc	Miscellaneous Facility	22,380,176	-	-	-	-	-	-	22,380,176
R&P	Recreation and Park Facility	7,620,712	645,250	3,500,000	500,000	6,000,000	6,000,000	14,900,000	39,165,962
PkLot	Off-Street Parking	550,000	800,000	1,030,600	-	-	-	18,073,100	20,453,700
	Subtotal	<b>30,550,888</b>	<b>1,445,250</b>	<b>6,130,600</b>	<b>500,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	-	<b>83,599,838</b>
<b>Other Government Funds <sup>2</sup></b>									
Police	Police Department Facility	500,000	-	1,092,000	-	-	-	-	1,592,000
Lib	Library Department Facility	5,503,913	1,721,087	-	-	-	-	-	7,225,000
Misc	Miscellaneous Facility	17,890,340	3,000,000	-	-	-	-	-	20,890,340
R&P	Recreation and Park Facility	62,960,009	8,341,006	16,039,630	47,000	-	-	-	87,387,645
PkLot	Off-Street Parking	17,612,508	-	4,000,000	-	-	-	-	21,612,508
River	L.A. River Project	1,700,000	-	-	-	-	-	-	1,700,000
	Subtotal	<b>106,166,770</b>	<b>13,062,093</b>	<b>21,131,630</b>	<b>47,000</b>	-	-	-	<b>140,407,493</b>
<b>Proposition DD</b>									
Lib	Library Department Facility	7,604,000	5,634,280	-	-	-	-	-	13,238,280
	Subtotal	<b>7,604,000</b>	<b>5,634,280</b>	-	-	-	-	-	<b>13,238,280</b>
<b>Proposition F</b>									
AnReg	Animal Regulation Facility	115,201,559	-	-	-	-	-	-	115,201,559
Fire	Fire Department Facility	228,765,397	-	-	-	-	-	-	228,765,397
Misc	Miscellaneous Facility	283,973	-	-	-	-	-	-	283,973
	Subtotal	<b>344,250,929</b>	-	-	-	-	-	-	<b>344,250,929</b>
<b>Proposition K</b>									
R&P	Recreation and Park Facility	48,203,486	17,841,850	14,153,327	12,610,790	13,435,172	10,191,954	4,082,958	134,147,450
	Subtotal	<b>48,203,486</b>	<b>17,841,850</b>	<b>14,153,327</b>	<b>12,610,790</b>	<b>13,435,172</b>	<b>10,191,954</b>	<b>4,082,958</b>	<b>134,147,450</b>

## SUMMARY OF MUNICIPAL FACILITIES PROJECTS PROJECT TYPE BY REVENUE SOURCE

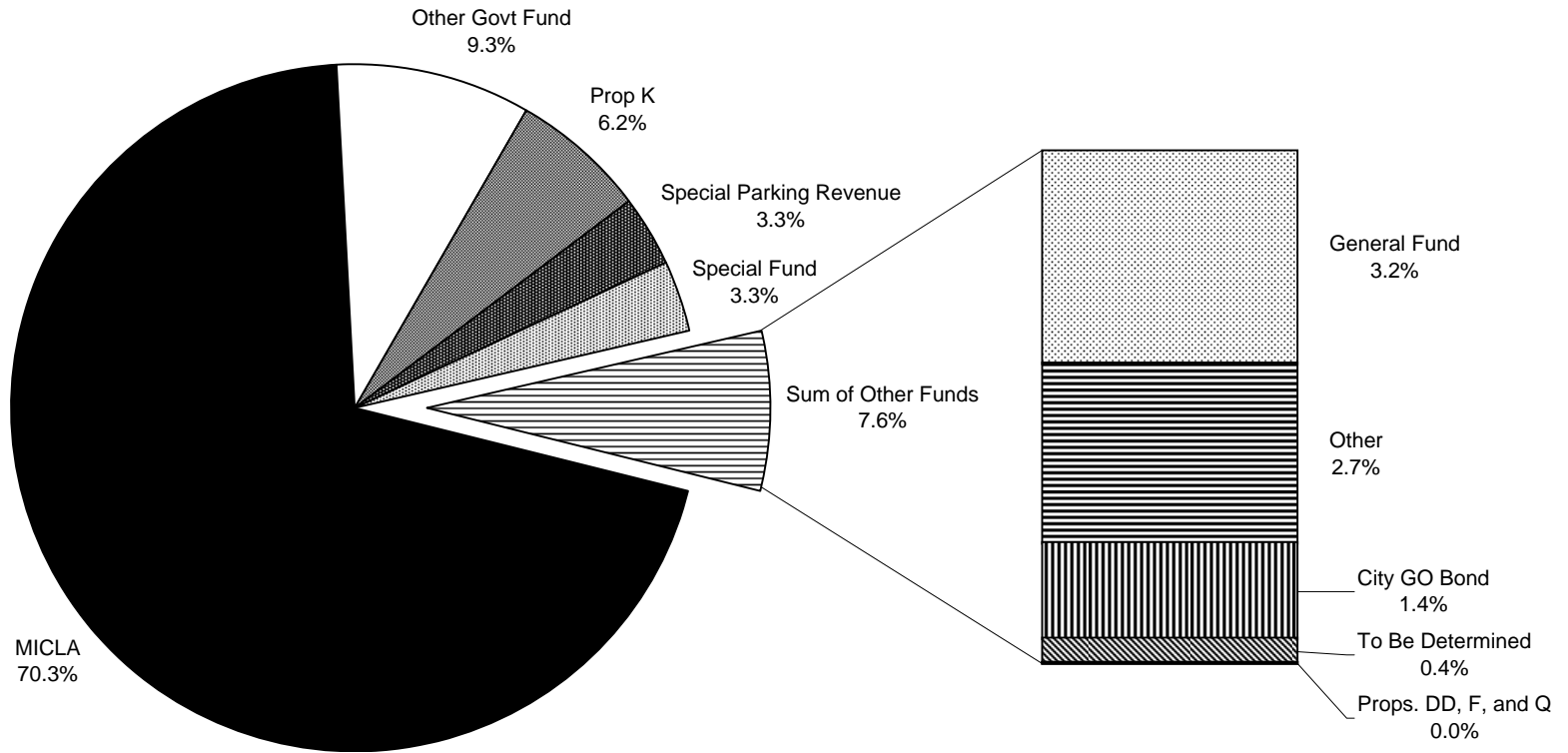
Project Type	Previous Funding	Last Year 2007-08	Proposed					Future Funding	Total Funding	
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13			
<b>Proposition Q</b>										
Misc	Miscellaneous Facility	364,522	-	-	-	-	-	-	364,522	
Prop Q	Proposition Q Project	627,139,636	14,400,000	-	-	-	-	-	641,539,636	
	Subtotal	<b>627,504,158</b>	<b>14,400,000</b>	-	-	-	-	-	<b>641,904,158</b>	
<b>Special Fund</b>										
Yard3	Street Maintenance Yard or Shop	-	100,000	168,000	-	-	-	-	268,000	
DefMt	Deferred Maintenance	-	800,000	-	-	-	-	-	800,000	
Misc	Miscellaneous Facility	1,089,375	5,983,503	1,500,000	-	-	-	-	8,572,878	
R&P	Recreation and Park Facility	10,904,349	-	250,000	-	-	-	-	11,154,349	
	Sewer Construction and Maintenance	-	-	-	-	-	-	-	-	
SCM	Fund	-	-	3,816,665	-	-	-	-	3,816,665	
Yard2	Sanitation Yard or Shop	7,000,000	-	1,804,000	-	-	-	1,196,000	10,000,000	
Yard1	General Services Yard or Shop	-	800,000	-	-	-	-	-	800,000	
	Subtotal	<b>18,993,724</b>	<b>7,683,503</b>	<b>7,538,665</b>	-	-	-	<b>1,196,000</b>	<b>35,411,892</b>	
<b>Special Parking Revenue Fund</b>										
PkLot	Off-Street Parking	23,464,172	500,000	7,581,621	-	-	-	3,242,161	34,787,954	
	Subtotal	<b>23,464,172</b>	<b>500,000</b>	<b>7,581,621</b>	-	-	-	<b>3,242,161</b>	<b>34,787,954</b>	
<b>To Be Determined</b>										
Seis	Seismic Retrofit of Municipal Facilities	-	-	-	-	-	-	12,412,500	12,412,500	
Yard3	Street Maintenance Yard or Shop	-	-	-	-	-	-	2,359,500	2,359,500	
Misc	Miscellaneous Facility	-	-	-	-	-	-	16,523,960	16,523,960	
R&P	Recreation and Park Facility	-	-	827,650	21,187,820	-	-	60,049,942	82,065,412	
	Subtotal	-	-	<b>827,650</b>	<b>21,187,820</b>	-	-	<b>91,345,902</b>	<b>113,361,372</b>	
<b>Total Municipal Facilities Projects</b>		<b>\$1,935,593,076</b>	<b>\$500,387,333</b>	<b>\$228,311,181</b>	<b>\$65,388,610</b>	<b>\$19,435,172</b>	<b>\$16,191,954</b>	<b>\$4,082,958</b>	<b>\$192,726,159</b>	<b>\$2,962,116,443</b>

<sup>1</sup> Includes Proposition 2 and Proposition G funding

<sup>2</sup> Includes Proposition 12 and Proposition 40 funding

# SUMMARY OF MUNICIPAL FACILITIES PROJECTS PROJECT TYPE BY REVENUE SOURCE

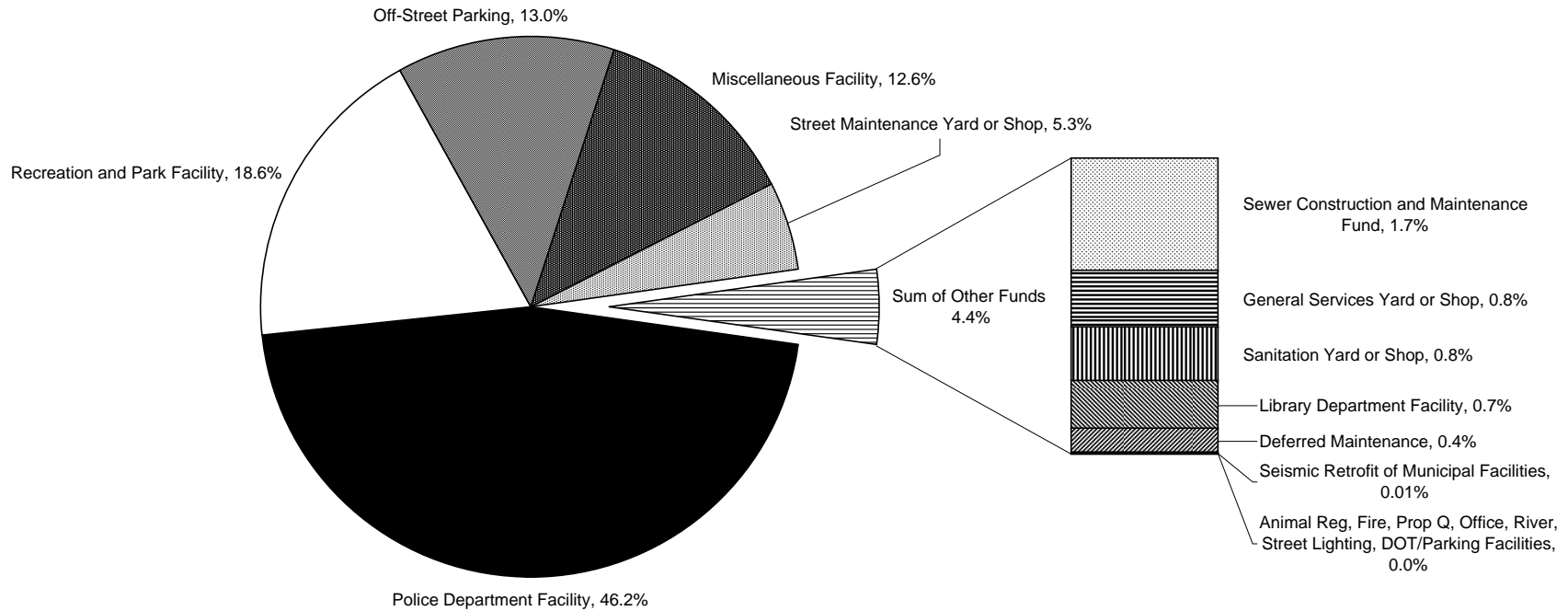
MUNICIPAL FACILITIES - 2008-09 FUNDING BY REVENUE SOURCE



## SUMMARY OF MUNICIPAL FACILITIES PROJECTS BY PROJECT TYPE

Project Type	Previous Funding	Last Year 2007-08	Proposed					Future Funding	Total Funding
			1st Year 2008-09	2nd Year 2009-10	3rd Year 2010-11	4th Year 2011-12	5th Year 2012-13		
AnReg Animal Regulation Facility	118,201,559			-	-	-	-	-	118,201,559
DefMt Deferred Maintenance	615,000	1,137,917	800,000	1,150,000	-	-	-	447,083	4,150,000
Fire Fire Department Facility	228,765,397			-	-	-	-	-	228,765,397
Lib Library Department Facility	18,578,633	7,355,367	1,600,000	-	-	-	-	-	27,534,000
Misc Miscellaneous Facility	198,752,729	47,000,703	28,832,000	11,815,000	-	-	-	25,523,960	311,924,392
OfDev Office Development	100,000,000	219,000,000		1,000,000	-	-	-	-	320,000,000
PkLot Off-Street Parking	51,626,680	1,300,000	29,652,221	4,260,000	-	-	-	21,315,261	108,154,162
Police Police Department Facility	392,726,739	130,682,112	105,370,378	6,000,000	-	-	-	-	634,779,229
Prop Q Proposition Q Project	627,139,636	14,400,000		-	-	-	-	-	641,539,636
R&P Recreation and Park Facility	141,008,509	45,420,634	42,394,917	41,163,610	19,435,172	16,191,954	4,082,958	88,577,855	398,275,609
River L.A. River Project	1,700,000			-	-	-	-	-	1,700,000
SCM Sewer Construction and Maintenance Funded Facility	-		3,816,665	-	-	-	-	-	3,816,665
Seis Seismic Retrofit of Municipal Facilities	17,940,000	925,000	15,000	-	-	-	-	12,412,500	31,292,500
Yard1 General Services Yard or Shop	20,840,002	800,000	1,900,000	-	-	-	-	-	23,540,002
Yard2 Sanitation Yard or Shop	7,000,000	1,599,600	1,804,000	-	-	-	-	1,196,000	11,599,600
Yard3 Street Maintenance Yard or Shop	6,798,192	27,774,000	12,126,000	-	-	-	-	8,453,500	55,151,692
Yard5 Street Lighting Yard or Shop	-	1,692,000		-	-	-	-	-	1,692,000
Yard6 DOT/Parking Enforcement Yard	3,900,000	1,300,000		-	-	-	-	34,800,000	40,000,000
<b>Total Municipal Facilities Projects</b>	<b>\$ 1,935,593,076</b>	<b>\$ 500,387,333</b>	<b>\$ 228,311,181</b>	<b>\$ 65,388,610</b>	<b>\$ 19,435,172</b>	<b>\$ 16,191,954</b>	<b>\$ 4,082,958</b>	<b>\$ 192,726,159</b>	<b>\$ 2,962,116,443</b>

MUNICIPAL FACILITIES - 2008-09 FUNDING BY PROJECT TYPE





## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 3-1-1 CONTACT CENTER - PHASE I				<b>Pre Planning:</b>	\$24,320	<b>MICLA</b>	\$2,300,000	
<b>Address:</b> 300 N. Los Angeles Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,300,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$165,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,993,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Tony C. Lee		<b>Contingency:</b>	\$117,680			
<b>Est. Const. Start:</b> 3/30/2008		<b>Est. Completion Date:</b> 11/30/2008		<b>Total Cost:</b>	\$2,300,000			
<b>Project Description:</b>								
Renovation of approximately 12,000 square feet for the City's consolidated 311 operations. Funding for this project was authorized via interim FY 06-07 Mayor and Council Authority. Renovation has been completed.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> AHMANSON RECRUIT TRAINING CENTER				<b>Pre Planning:</b>	\$41,600	<b>Prop 2</b>	\$12,433,996	
<b>Address:</b> 5651 Manchester Avenue				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$12,433,996	
<b>Council District(s)</b> 11				<b>Design:</b>	\$665,196			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$10,143,172			
<b>Project Type Description:</b> Police Department Facility				<b>Const Mgmt:</b>	\$581,774			
<b>Agency</b> BOE		<b>Project Manager:</b> Carl Nelson		<b>Contingency:</b>	\$1,002,254			
<b>Est. Const. Start:</b> 10/16/2007		<b>Est. Completion Date:</b> 4/1/2009		<b>Total Cost:</b>	\$12,433,996			
<b>Project Description:</b>								
The project provides for the acquisition of and subsequent tenant improvements to the Police Department's Ahmanson Recruit Training Center and the completion of the adjacent, state-of-the art production television studio. The current scope of work includes: review of permits for construction activities with the Building and Safety (B&S) Inspectors to identify areas needing correction for Inspector sign-off; installation of new audio-visual and television broadcasting equipment; and additional improvements identified by the Los Angeles Police Department.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 2	\$12,433,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$12,433,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL- EAST VALLEY REFUSE FACILITY REPAIRS - PHASE II				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$2,587,893	
<b>Address:</b> 11050 Pendleton St., Sun Valley, 91352				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,587,893	
<b>Council District(s)</b> 2				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$2,587,893			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/05		<b>Est. Completion Date:</b> 09/07		<b>Total Cost:</b>	\$2,587,893			
<b>Project Description:</b>								
Post-occupancy upgrades/repairs to the East Valley Refuse Repair Facility to accommodate the safe repair of natural-gas powered refuse collection vehicles. PROJECT COMPLETED 09/07								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$2,587,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,587,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL- NORTH CENTRAL REFUSE AND AERIAL SHOP UPGRADE				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$2,833,898	
<b>Address:</b> 452 N. San Fernando Rd, Los Angeles, 90031				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,833,898	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$2,833,898			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/08		<b>Est. Completion Date:</b> 08/09		<b>Total Cost:</b>	\$2,833,898			
<b>Project Description:</b>								
Upgrade the existing North Central Refuse and Aerial Vehicle Repair Shops to accommodate the safe repair of natural-gas powered vehicles.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$2,833,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,833,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL- W VALLEY REFUSE MAINTENANCE FACILTY EXPANSION & UPGRADE				<b>Pre Planning:</b>	\$402	<b>MICLA</b>	\$7,957,684	
<b>Address:</b> 8840 Vanalden Ave, Northridge, 91324				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$7,957,684	
<b>Council District(s)</b> 12				<b>Design:</b>	\$575,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$7,382,282			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/07		<b>Est. Completion Date:</b> 5/09		<b>Total Cost:</b>	\$7,957,684			
<b>Project Description:</b>								
Upgrade and expand the West Valley Vehicle Maintenance Facility to provide for the safe repair of alternative fuel vehicles.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$7,957,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$7,957,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-7TH STREET SWEEPER MAINTENANCE FACILITY UPGRADE				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$3,660,527	
<b>Address:</b> 2310 E. 7th St., Los Angeles, 90023				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$3,660,527	
<b>Council District(s)</b> 14				<b>Design:</b>	\$393,030			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$3,267,497			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Ernie Emuslan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 02/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$3,660,527			
<b>Project Description:</b>								
Upgrade the existing 7th St. Street-Sweeper Repair Facility to accommodate the safe repair of alternative fuel vehicles. PROJECT COMPLETED 06/08								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$3,660,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,660,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-7TH STREET SWEEPER SHOP ANNEX AND HEAVY DUTY SHOP CANOPY				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$3,200,000	
<b>Address:</b> 2310 E. 7th St., Los Angeles, 90023				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$3,200,000	
<b>Council District(s)</b> 14				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$3,200,000			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Ernie Emuslan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/08		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$3,200,000			
<b>Project Description:</b>								
Installation of a manufactured office facility adjacent to the 7th Street Sweeper Shop which was upgraded as part of a separate project. Facility will provide office space for operations displaced by improvements to the Sweeper Shop.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-BEL AIR YARD TIME-FILL CNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>TBD</b>	\$2,359,500	
<b>Address:</b> 11165 Missouri Ave, Los Angeles, 90025				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,359,500	
<b>Council District(s)</b> 5				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$2,359,500			
<b>Project Type Description:</b> Street Maintenance Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Steve Hillman		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$2,359,500			
<b>Project Description:</b>								
Construction of a time-fill compressed natural gas (CNG) fueling station to fuel natural gas powered vehicles. Proposed funding for FY 09-10 is expected to be generated from project savings within the Alt. Fuel Program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,359,500
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,359,500

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-EAST VALLEY LCNG UPGRADES				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$1,599,600	
<b>Address:</b> 11050 Pendleton St., Sun Valley, 91352				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,599,600	
<b>Council District(s)</b> 2				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,599,600			
<b>Project Type Description:</b> Sanitation Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/07		<b>Est. Completion Date:</b> 07/08		<b>Total Cost:</b>	\$1,599,600			
<b>Project Description:</b>								
Upgrade the existing liquefied/compressed natural gas (LCNG) fueling facility located at the East Valley yard to provide fueling for additional natural gas vehicles added to the City's fleet. Upgrades include larger LCNG pump, additional storage bottles, and related work and equipment. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program. PROJECT COMPLETED 7/08								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$0	\$1,599,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,599,600	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-HOLLYWOOD YARD TIME FILL CNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$3,180,000	
<b>Address:</b> 6640 Romaine St., Hollywood, 90038				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$3,180,000	
<b>Council District(s)</b> 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$3,180,000			
<b>Project Type Description:</b> Street Maintenance Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$3,180,000			
<b>Project Description:</b>								
Construction of a time-fill compressed natural gas (CNG) fueling station to fuel natural-gas powered vehicles. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D, C	C				
MICLA	\$0	\$3,180,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$3,180,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-NORTH CENTRAL REFUSE YARD LNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>Solid Waste/!</b>	\$7,000,000	
<b>Address:</b> 452 N. San Fernando Rd, Los Angeles, 90031				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$7,000,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$7,000,000			
<b>Project Type Description:</b> Sanitation Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Mark Butler		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 09/08		<b>Est. Completion Date:</b> 10/10		<b>Total Cost:</b>	\$7,000,000			
<b>Project Description:</b>								
Construction of a liquefied/compressed natural gas (LCNG) fueling facility to fuel natural-gas powered vehicles.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Solid Waste/SEC	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-NORTH HOLLYWOOD YARD FAST-FILL CNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$2,580,000	
<b>Address:</b> 10811 Chandler Blvd., North Hollywood, 91601				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,580,000	
<b>Council District(s)</b> 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$2,580,000			
<b>Project Type Description:</b> Street Maintenance Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Ernie Emuslan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$2,580,000			
<b>Project Description:</b>								
Construction of a fast-fill compressed natural gas (CNG) fueling station to fuel natural gas powered vehicles. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$0	\$2,580,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$2,580,000	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ALT FUEL-SOUTHEAST YARD TIME-FILL CNG FUELING STATION	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$1,836,000
<b>Address:</b> 4206 S. Main St., Los Angeles, 90037	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,836,000
<b>Council District(s)</b> 9	<b>Design:</b> \$0	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,836,000	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> Ernie Emuslan	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 07/10	<b>Total Cost:</b> \$1,836,000	

**Project Description:**

This project was to be completed in conjunction with the Bureau of Street Services' (BSS) redevelopment of the entire Southeast Yard. The funding for this project has been deferred and BSS is unable to proceed with the redevelopment project as planned. This project has been placed on hold until the disposition of the larger yard redevelopment project is determined. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program. The project has been deferred.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
MICLA	\$0	\$1,836,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ALT FUEL-SOUTHWEST YARD FAST-FILL CNG FUELING STATION	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$1,272,192
<b>Address:</b> 5860 S. Wilton Place, Los Angeles, 90047	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,272,192
<b>Council District(s)</b> 8	<b>Design:</b> \$0	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,272,192	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> Steve Hillman	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 05/07 <b>Est. Completion Date:</b> 10/08	<b>Total Cost:</b> \$1,272,192	

**Project Description:**

Construction of a compressed natural gas (CNG) fueling station to fuel natural-gas powered vehicles. PROJECT COMPLETED 10/08

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$1,272,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,272,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ALT FUEL-TOPANGA YARD CNG FUELING STATION	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$1,600,000
<b>Address:</b> 9324 Topanga Canyon Blvd, Chatsworth, 91311	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,600,000
<b>Council District(s)</b> 12	<b>Design:</b> \$0	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,600,000	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> Steve Hillman	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 09/08 <b>Est. Completion Date:</b> 08/09	<b>Total Cost:</b> \$1,600,000	

**Project Description:**

Construction of a fast-fill compressed natural gas (CNG) fueling station to fuel natural-gas powered vehicles.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-VAN NUYS YARD TIME-FILL CNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$1,332,000	
<b>Address:</b> 15145 Oxnard St., van Nuys, 91411				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,332,000	
<b>Council District(s)</b> 6				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,332,000			
<b>Project Type Description:</b> Street Maintenance Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Ernie Emuslan		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 03/10		<b>Total Cost:</b>	\$1,332,000			
<b>Project Description:</b>								
Construction of a time-fill compressed natural gas (CNG) fueling station to fuel natural-gas powered vehicles. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$0	\$1,332,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,332,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALT FUEL-VENICE YARD TIME-FILL CNG FUELING STATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$1,692,000	
<b>Address:</b> 2000 Abbot Kinney Blvd., Venice, 90291				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,692,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,692,000			
<b>Project Type Description:</b> Street Lighting Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Steve Hillman		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 03/09		<b>Est. Completion Date:</b> 02/10		<b>Total Cost:</b>	\$1,692,000			
<b>Project Description:</b>								
Construction of a time-fill compressed natural gas (CNG) fueling station to fuel natural-gas powered vehicles. The FY 07-08 funding was authorized via the Adopted Budget as part of the \$12,219,600 total authority for the Alt. Fuels Infrastructure Program.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$0	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ASPHALT PLANT NO. 1/ STREET SERVICES	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$5,494,000
<b>Address:</b> 2484 West Olympic Blvd.	<b>Acquisition:</b> \$2,404,126	<b>Total Funding</b> \$5,494,000
<b>Council District(s)</b> 14	<b>Design:</b> \$0	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$2,456,874	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$174,000	
<b>Agency</b> BOE <b>Project Manager:</b> Carl Nelson	<b>Contingency:</b> \$459,000	
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 12/31/2010	<b>Total Cost:</b> \$5,494,000	

**Project Description:**

On 11/08/08, a Board Report requesting authority to enter into MOU with Amtrak was approved. Engineering team working on details of plan; Real Estate Division is finalizing negotiations with Amtrak. LADOT continues work on geometric design and has revised it's recommendation for signalization to a four-way stop for alley intersections. Project scope includes the following:

- Acquisition of easement from Amtrak
- Demolition of existing corrugated metal building.
- Removal or encapsulation of hazardous materials as needed.
- Re-grade and construct four diagonal truck parking spaces along westernmost property line of Asphalt Yard No 1.
- Construct new asphalt road with surface gutter to provide access from Porter Street to Asphalt Yard
- Construct new fence between new road and Amtrak Railroad, with 2 gates and 10 street lights.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		RW	RW	C	C			
MICLA	\$1,522,000	\$3,027,000	\$945,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,522,000</b>	<b>\$3,027,000</b>	<b>\$945,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CENTRAL SERVICE YARD SMALL EQUIPMENT REPAIR SHOP	<b>Pre Planning:</b> \$0	<b>GF</b> \$500,000
<b>Address:</b> 3900 Chevy Chase Drive	<b>Acquisition:</b> \$0	<b>MICLA</b> \$1,300,000
<b>Council District(s)</b> 4	<b>Design:</b> \$0	<b>Total Funding</b> \$1,800,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,800,000	
<b>Project Type Description:</b> General Services Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> GSD Construction	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 12/08 <b>Est. Completion Date:</b> 06/09	<b>Total Cost:</b> \$1,800,000	

**Project Description:**

Installation of a pre-fabricated building for use as a GSD Fleet Services Repair Shop. Scope of work includes installing equipment, materials and suitable lighting. Funding for FY 08-09 was authorized via interim Mayor and Council action as part of the 1st Construction Projects Report.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
GF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHATSWORTH PARK SOUTH				<b>Pre Planning:</b>	\$0	<b>GF</b>	\$300,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$300,000	
<b>Council District(s)</b>				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$300,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> Other				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Paul Davis				<b>Total Cost:</b>	\$300,000			
<b>Est. Const. Start:</b> 03/09				<b>Est. Completion Date:</b> 99/99				
<b>Project Description:</b>								
Funding is recommended for the initial required lead contamination remediation work costs. The park has been closed since February 2008 due to a verbal citation by the California Department of Toxic Substance Control (DTSC). RAP and DTSC entered into a Voluntary Cleanup Agreement as of July 2008.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				C				
GF	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CITY HALL EAST ELECTRICAL UPGRADE				<b>Pre Planning:</b>	\$400,000	<b>Other Specia</b>	\$400,000	
<b>Address:</b> 200 North Main Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$400,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Mahmood Karimzad				<b>Total Cost:</b>	\$400,000			
<b>Est. Const. Start:</b> 07/10				<b>Est. Completion Date:</b> 6/30/12				
<b>Project Description:</b>								
The sum of \$400,000 in 1989 Fire Life Safety GO Bond Funds have been provided to conduct a study to improve the reliability of the CHE electrical system. The actual cost of the improvements will be determined by the recommendations identified in the study. The sum of \$3.5 million in additional Fire Life Safety funds are available to be used to implement the study's recommendations.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			PD					
Other Special Fun	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CITY HALL EAST FIRE LIFE SAFETY - PHASE III				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$3,400,000	
<b>Address:</b> 200 N. Main Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$3,400,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$3,400,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Kelly Cooper				<b>Total Cost:</b>	\$3,400,000			
<b>Est. Const. Start:</b> 01/06				<b>Est. Completion Date:</b> 06/09				
<b>Project Description:</b>								
Phase III of the City Hall East Fire/Life Safety Rehabilitation Project. The project includes installation of exit lights on all P level parking areas, sprinklers and fire alarms on the mezzanine, 19th and 20th floors, and all P level stairwells, and fire alarm and lights on the 1st floor. Funding is also included for the construction of fire separations between buildings and at freight and passenger elevators.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CITYWIDE BUILDING HAZARD MITIGATION	<b>Pre Planning:</b> \$0	<b>GF</b> \$2,000,000
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Capital Rev F</b> \$1,000,000
<b>Council District(s)</b> Citywide	<b>Design:</b> \$0	<b>Total Funding</b> \$3,000,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$3,000,000	
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> Sid Salehpour	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99	<b>Total Cost:</b> \$3,000,000	

**Project Description:**

Ongoing, annual program to abate asbestos, lead, and mold to minimize threats to the health, safety, and well-being of building occupants and the public at City facilities. Friable asbestos, peeling lead paint, and mold growth must be contained or removed in accordance with strict regulations.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	c	C	C	C		
GF	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CITYWIDE CONTAMINATED SOIL REMOVAL/MITIGATION	<b>Pre Planning:</b> \$0	<b>GF</b> \$3,767,000
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Capital Rev F</b> \$1,850,000
<b>Council District(s)</b> Citywide	<b>Design:</b> \$0	<b>Total Funding</b> \$5,617,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$5,617,000	
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Michael Mulhern	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99	<b>Total Cost:</b> \$5,617,000	

**Project Description:**

Funding is provided to continue outside consultant studies of soil analysis at contaminated sites and technical expertise in preparing mitigation plans for regulatory approval. Funding is also provided for assessments and clean-up plans, contaminated soil clean up at City facilities such as fueling locations, and continued in-house site assessments when needed. This is an ongoing, annual project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
GF	\$0	\$37,000	\$1,865,000	\$1,865,000	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,887,000</b>	<b>\$1,865,000</b>	<b>\$1,865,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CITYWIDE CRITICAL ROOF REPAIR	<b>Pre Planning:</b> \$0	<b>GF</b> \$1,600,000
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Capital Rev F</b> \$800,000
<b>Council District(s)</b> Citywide	<b>Design:</b> \$0	<b>Total Funding</b> \$2,400,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$2,400,000	
<b>Project Type Description:</b> Deferred Maintenance	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> Sid Salehpour	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 99/99 <b>Est. Completion Date:</b> 99/99	<b>Total Cost:</b> \$2,400,000	

**Project Description:**

Ongoing, annual program to repair and replace roofs at City facilities to prevent water intrusion and major damage to the building structure and equipment. This program also replaces roofs at the end of their lifecycle to prevent future failures.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		c	C	C	C	C		
GF	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CITYWIDE ELEVATOR MODERNIZATION				<b>Pre Planning:</b>	\$0	<b>GF</b>	\$1,700,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Capital Rev F</b>	\$850,000	
<b>Council District(s)</b> Citywide				<b>Design:</b>	\$0	<b>Total Funding</b>	\$2,550,000	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$2,550,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Sid Salehpour				<b>Total Cost:</b>	\$2,550,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b> 99/99				
<b>Project Description:</b>								
Ongoing, annual program to modernize elevators and replace hoists at City-owned buildings when equipment cannot reliably and safely serve building occupants, when parts are difficult to find, and when repairs cannot be made in a timely manner.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C		
GF	\$0	\$0	\$850,000	\$850,000	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$850,000	\$850,000	\$850,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CITYWIDE INFRASTRUCTURE IMPROVEMENTS				<b>Pre Planning:</b>	\$0	<b>GF</b>	\$3,400,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Capital Rev F</b>	\$1,700,000	
<b>Council District(s)</b> Citywide				<b>Design:</b>	\$0	<b>Total Funding</b>	\$5,100,000	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$5,100,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Sid Salehpour				<b>Total Cost:</b>	\$5,100,000			
<b>Est. Const. Start:</b> 99/99				<b>Est. Completion Date:</b> 99/99				
<b>Project Description:</b>								
Ongoing, annual program to repair, replace, and install state-of-the-art building systems including: fire/life safety systems, heating ventilating & air-conditioning (HVAC) systems, power and lighting systems, and other critical systems that impact the health, safety, and security of building occupants and the public.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C		
GF	\$0	\$0	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> CLARTS UNITS A & B RENOVATIONS	<b>Pre Planning:</b>	<b>Solid Waste/!</b>	\$2,083,503
<b>Address:</b> 2201 E. Washington Blvd. 90021	<b>Acquisition:</b> \$0	<b>Total Funding</b>	\$2,083,503
<b>Council District(s)</b> 14	<b>Design:</b> \$72,600		
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$2,010,903		
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b>		
<b>Agency</b> BOE <b>Project Manager:</b> Celso Del Poso	<b>Contingency:</b> \$0		
<b>Est. Const. Start:</b> 8/15/2008 <b>Est. Completion Date:</b> 2/17/2009	<b>Total Cost:</b> \$2,083,503		

**Project Description:**

The Central Los Angeles Recycling Center and Transfer Station (CLARTS) is a city refuse facility purchased from a private refuse collection operator.

The scope is to renovate existing Buildings A & B by demolishing the building interior spaces due to water damage and rebuilding interior spaces, correct other design deficiencies to prevent future moisture problems, and comply with Americans with Disabilities Act (ADA) requirements.

Bldg. A - 4080 s.f. bldg. requires Architectural, Mechanical and Electrical work.

Bldg. B - 2480 s.f. bldg. requires Architectural, Mechanical and Electrical work.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Solid Waste/SEC	\$0	\$583,503	\$1,500,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$583,503	\$1,500,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> COUNCIL DISTRICT 1 NEIGHBORHOOD CITY HALL	<b>Pre Planning:</b> \$0	<b>GF</b>	\$2,000,000
<b>Address:</b> 5601 North Figueroa St.	<b>Acquisition:</b> \$1,775,000	<b>MICLA</b>	\$9,000,000
<b>Council District(s)</b> 1	<b>Design:</b> \$1,000,000	<b>Total Funding</b>	\$11,000,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$8,225,000		
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$0		
<b>Agency</b> BOE <b>Project Manager:</b> Reza Bagherzadeh	<b>Contingency:</b> \$0		
<b>Est. Const. Start:</b> 07/09 <b>Est. Completion Date:</b> 06/12	<b>Total Cost:</b> \$11,000,000		

**Project Description:**

A total of \$1,775,000 was spent to acquire land via eminent domain. A total of \$9.225 million is needed to construct the Neighborhood City Hall. Project scope, budget, and timeline need to be addressed by the Municipal Facilities Committee, Mayor and Council. This project is currently deferred.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		RW	RW					
GF	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
<b>Annual Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> COUNCIL DISTRICT 14 NEIGHBORHOOD CITY HALL	<b>Pre Planning:</b> \$0	<b>CRA</b> \$1,000,000
<b>Address:</b> 2130 East First Street	<b>Acquisition:</b> \$6,350,000	<b>MICLA</b> \$16,225,000
<b>Council District(s)</b> 14	<b>Design:</b> \$750,000	<b>CDBG</b> \$1,175,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$12,800,000	<b>TBD</b> \$1,500,000
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$0	<b>Total Funding</b> \$19,900,000
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Paul Young	<b>Total Cost:</b> \$19,900,000	
<b>Est. Const. Start:</b> 02/09		
<b>Est. Completion Date:</b> 12/28/2010		

**Project Description:**

The Chicago building was purchased to serve as a Neighborhood City Hall (NCH) for Boyle Heights. The building was built in 1923 and is approximately 25,000 square feet in size. The project involves bringing the structure to code and fixing non-permitted improvements. Scope will involve demolition of existing spaces and the construction of the interior alterations required for the conversion to a NCH. The July 29, 2008 Chino Hills earthquake damaged the building. The Municipal Facility Committee approved using \$1.5 million from existing budget funds for seismic repair. This funding will need to be approved in future years.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
CRA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$16,225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$1,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
<b>Annual Total:</b>	<b>\$18,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> COUNCIL DISTRICT 7 NEIGHBORHOOD CITY HALL	<b>Pre Planning:</b> \$500,000	<b>CRA</b> \$3,000,000
<b>Address:</b> 13520 West Van Nuys Blvd.	<b>Acquisition:</b> \$1,515,000	<b>MICLA</b> \$17,680,000
<b>Council District(s)</b> 7	<b>Design:</b> \$1,015,000	<b>Total Funding</b> \$20,680,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$15,179,233	
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$650,897	
<b>Agency</b> BOE	<b>Contingency:</b> \$1,819,870	
<b>Project Manager:</b> Carl Nelson	<b>Total Cost:</b> \$20,680,000	
<b>Est. Const. Start:</b> 03/08		
<b>Est. Completion Date:</b> 10/12/2009		

**Project Description:**

Design, Bid & Award, and Construction of the new 12,700 sq. ft. Pacoima Neighborhood City Hall in Council District 7. This facility will house office space for the Council District 7 field office and a variety of City departments. In addition, it will include a 2,500 square foot commercial space; a community/training room; a plaza area that can be used for public events; a roof terrace; and parking. (NOTE) CRA paid \$3 million for the parking structure.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
CRA	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$17,680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$17,680,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> COUNCIL DISTRICT 9 NEIGHBORHOOD CITY HALL	<b>Pre Planning:</b> \$0	<b>CRA</b> \$2,200,000
<b>Address:</b> 4301 Central Avenue	<b>Acquisition:</b> \$2,220,000	<b>MICLA</b> \$12,530,200
<b>Council District(s)</b> 9	<b>Design:</b> \$914,967	<b>Total Funding</b> \$14,730,200
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$9,944,000	
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$417,706	
<b>Agency</b> BOE	<b>Contingency:</b> \$1,233,527	
<b>Project Manager:</b> Carl Nelson	<b>Total Cost:</b> \$14,730,200	
<b>Est. Const. Start:</b> 11/07		
<b>Est. Completion Date:</b> 5/13/2009		

**Project Description:**

This project will construct a new 9,300 sq. ft. South Los Angeles Neighborhood City Hall in Council District 9. It will contain 7,400 sq. ft. of office space, a 1,900 sq. ft. training room, a public plaza and 30 parking spaces. This project has been designed to meet the LEED Silver requirements and features sustainable design elements such as a roof garden, sun tracking solar panels, and planted screen walls. (NOTE) CRA paid \$1.5 million for acquisition, plus relocation for a total of \$2.2 million. Funding for FY 07-08 was authorized via interim Mayor and Council action, C.F. 07-2930.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
CRA	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$11,350,000	\$1,180,200	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$13,550,000</b>	<b>\$1,180,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> DOT CENTRAL YARD	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$40,000,000
<b>Address:</b> to be determined	<b>Acquisition:</b> \$10,000,000	<b>Total Funding</b> \$40,000,000
<b>Council District(s)</b> 1	<b>Design:</b> \$3,000,000	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$27,000,000	
<b>Project Type Description:</b> DOT/Parking Enforcement Yard	<b>Const Mgmt:</b> \$0	
<b>Agency</b> DOT	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Reza Bagherzadeh	<b>Total Cost:</b> \$40,000,000	
<b>Est. Const. Start:</b> 99/99		
<b>Est. Completion Date:</b> 99/99		

**Project Description:**

Project would replace DOT's existing central yard site. Funding is needed to purchase a site and to design and construct a yard. This project has been deferred in FY 2008-09.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		LA	D	LA	D	C	C	
MICLA	\$3,900,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$34,800,000
<b>Annual Total:</b>	<b>\$3,900,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,800,000</b>

## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> EAST VALLEY MULTI-PURPOSE CENTER				<b>Pre Planning:</b>	\$363,558	<b>GF</b>	\$800,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>MICLA</b>	\$16,000,000	
<b>Council District(s)</b>				<b>Design:</b>	\$800,000	<b>CDBG</b>	\$350,000	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$9,423,000	<b>Total Funding</b>	\$17,150,000	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$2,961,532			
<b>Agency</b> BOE				<b>Project Manager:</b> Fred David	<b>Contingency:</b>	\$3,601,910		
<b>Est. Const. Start:</b> 02/09				<b>Est. Completion Date:</b> 09/11	<b>Total Cost:</b>	\$17,150,000		
<b>Project Description:</b>								
Funding is provided to construct a multi-purpose center that will be jointly occupied by Recreation and Parks and a community organization. The new facility is intended to provide senior services in the East Valley area.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	C	C				
GF	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,150,000	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> EAST VALLEY SOLID RESOURCES CONTAINER BLDG-REMODEL				<b>Pre Planning:</b>	\$5,520	<b>Solid Waste/!</b>	\$1,500,000	
<b>Address:</b> 11050 Pendleton Street, Sun Valley				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,500,000	
<b>Council District(s)</b> 2				<b>Design:</b>	\$119,230			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$973,000			
<b>Project Type Description:</b> Sanitation Yard or Shop				<b>Const Mgmt:</b>	\$34,500			
<b>Agency</b> BOE				<b>Project Manager:</b> Tony C. Lee	<b>Contingency:</b>	\$367,750		
<b>Est. Const. Start:</b> 06/09				<b>Est. Completion Date:</b> 12/1/2009	<b>Total Cost:</b>	\$1,500,000		
<b>Project Description:</b>								
The original purpose of this project was to remodel and convert part of the container building at the Bureau of Sanitations' East Valley Solid Resources Complex to include a locker room, conference room, and an exercise/workout room at an estimated cost of \$304,000. The project completed design. However, it has been found that the building is in a methane gas zone and that the gas has accumulated in the building. The project is currently on hold until the methane dissipates or funds are identified to mitigate the gas.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Solid Waste/SEC	\$0	\$0	\$304,000	\$0		\$0	\$0	\$1,196,000
<b>Annual Total:</b>	\$0	\$0	\$304,000	\$0		\$0	\$0	\$1,196,000

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> EL PUEBLO CAPITAL PROGRAM				<b>Pre Planning:</b>	\$0	<b>GF</b>	\$1,794,000	
<b>Address:</b> Los Angeles Street / Alameda Street				<b>Acquisition:</b>	\$0	<b>MICLA</b>	\$20,900,000	
<b>Council District(s)</b> 14				<b>Design:</b>	\$2,000,000	<b>Other</b>	\$7,550,176	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$22,947,141	<b>El Pueblo</b>	\$689,375	
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0	<b>Total Funding</b>	\$30,933,551	
<b>Agency</b> BOE		<b>Project Manager:</b> Robert Lomelin		<b>Contingency:</b>	\$5,986,410			
<b>Est. Const. Start:</b> 01/06		<b>Est. Completion Date:</b> 9/30/2011		<b>Total Cost:</b>	\$30,933,551			
<b>Project Description:</b>								
Includes various repairs such as La Placita, Winery Restroom, Alameda Street sidewalk, puestos, utility upgrades, Italian Hall, and Siqueiros Mural restoration and the Interpretive Center. The capital program is funded by both City and non-city sources.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C			
GF	\$1,794,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$15,400,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,550,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0
El Pueblo	\$689,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$25,433,551	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> FIGUEROA PLAZA				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$219,000,000	
<b>Address:</b> 201 & 221 North Figueroa Street, Los Angeles, CA 90012				<b>Acquisition:</b>	\$219,000,000	<b>Total Funding</b>	\$219,000,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Office Development				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Dan Eason		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 11/07		<b>Est. Completion Date:</b> 09/09		<b>Total Cost:</b>	\$219,000,000			
<b>Project Description:</b>								
The City purchased this twin-tower, 612,000 s.f. office complex for \$219 million in August 2007. The funds were authorized via an interim Mayor and Council action (C.F. 07-1009).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		RW						
MICLA	\$0	\$219,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$219,000,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> FIGUEROA PLAZA - TENANT IMPROVEMENTS				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$6,000,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$6,000,000	
<b>Council District(s)</b>				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$6,000,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b>		<b>Project Manager:</b> Dan Eason		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/08		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$6,000,000			
<b>Project Description:</b>								
Funding is provided for tenant improvements needed to relocate City departments into Figueroa Plaza. This project is consistent with Council's intent to backfill vacated space with City tenants.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
MICLA	\$0	\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FIGUEROA PLAZA CAPITAL REPAIR IMPROVEMENTS				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$11,000,000	
<b>Address:</b> 201 & 221 North Figueroa Street. LA 90012				<b>Acquisition:</b>	\$0	<b>TBD</b>	\$4,000,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0	<b>Total Funding</b> \$15,000,000		
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$15,000,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Dan Eason		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/09		<b>Est. Completion Date:</b> 09/11		<b>Total Cost:</b>	\$15,000,000			
<b>Project Description:</b>								
Improvements are necessary to maintain Figueroa Plaza as a Class A office building. The total cost of the Capital Improvement Program for Figueroa Plaza is \$15,000,000. The FY 07-08 amount was authorized via an interim Mayor and Council action (C.F. 07-1009).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
MICLA	\$0	\$5,400,000	\$3,300,000	\$2,300,000	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
<b>Annual Total:</b>	\$0	\$5,400,000	\$3,300,000	\$2,300,000	\$0	\$0	\$0	\$4,000,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FLEET AUTO BODY REPAIR SHOP				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$100,000	
<b>Address:</b> 2310 East 7th Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b> \$100,000		
<b>Council District(s)</b> 14				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$100,000			
<b>Project Type Description:</b> General Services Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> Bureau of Engineeri		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 08/09		<b>Est. Completion Date:</b> 08/09		<b>Total Cost:</b>	\$100,000			
<b>Project Description:</b>								
This project was originally \$2 million with the purpose to make improvements at GSD's downtown fleet auto body repair shop. GSD has subsequently requested to discontinue the project as originally planned and to perform only \$100,000 in minimal improvements at the site. As a result, an interim action of the Mayor and Council reappropriated \$1.9 million to the Lopez Canyon Canopy (\$600,000) and a small equipment repair shop (\$1.3 million) projects (C.F. 08-2475).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
MICLA	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> L. A. MALL AS-BUILTS				<b>Pre Planning:</b>	\$250,000	<b>Other</b>	\$250,000	
<b>Address:</b> 200 N Main Street, Los Angeles				<b>Acquisition:</b>	\$0	<b>Total Funding</b> \$250,000		
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Ohaji Addallah		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 05/07		<b>Est. Completion Date:</b> 6/30/08		<b>Total Cost:</b>	\$250,000			
<b>Project Description:</b>								
This project will develop as-built plans for the Los Angeles Mall which includes the LA Credit Union & Children's Museum level. The area totals over 320,000 square feet.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D						
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LACC - WEST HALL ROOF REPAIR				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$1,100,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,100,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,100,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> Other		<b>Project Manager:</b> Gregg Lissow		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 06/08		<b>Total Cost:</b>	\$1,100,000			
<b>Project Description:</b>								
Funds are needed to repair a 30 year old roof which has deteriorated causing cracks to develop and water leakage into the exhibit hall below. The roof is approximately 250,000 sq.ft.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LACC- SOUTH EXHIBIT HALL FLOOR REHABILITATION				<b>Pre Planning:</b>	\$0	<b>GF</b>	\$1,750,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,750,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$1,750,000			
<b>Project Type Description:</b> Deferred Maintenance				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> Other		<b>Project Manager:</b> Gregg Lissow		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/07		<b>Est. Completion Date:</b> 06/10		<b>Total Cost:</b>	\$1,750,000			
<b>Project Description:</b>								
Repairs are need to mitigate structural damage to the concrete slab floors of the South Exhibit Hall. This project is included in the LACC 5-year Infrastructure Capital Plan. This project has five phases. Phase one was funded in FY 06-07 (\$615,000), phase two in FY 07-08 (\$337,917).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
GF	\$615,000	\$337,917	\$0	\$350,000	\$0	\$0	\$0	\$447,083
<b>Annual Total:</b>	\$615,000	\$337,917	\$0	\$350,000	\$0	\$0	\$0	\$447,083

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LAPD DATA CENTER				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$8,869,960	
<b>Address:</b> 200 N Main Street, P-4				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$8,869,960	
<b>Council District(s)</b> 9				<b>Design:</b>	\$500,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$4,000,000			
<b>Project Type Description:</b> Police Department Facility				<b>Const Mgmt:</b>	\$300,000			
<b>Agency</b> BOE		<b>Project Manager:</b> David Kim		<b>Contingency:</b>	\$875,000			
<b>Est. Const. Start:</b> 2/4/2008		<b>Est. Completion Date:</b> 12/31/2009		<b>Total Cost:</b>	\$5,675,000			
<b>Project Description:</b>								
The new LAPD Data Center, at the P-4 level of CHE, will house IT equipment for multiple LAPD facilities, including the new Police Administration Building. This project requires the participation of various City departments, including ITA, LAPD, GSD and BOE. Funding for this project was authorized via an interim FY 07-08 Mayor and Council authority.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
MICLA	\$0	\$5,675,000	\$3,194,960	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$5,675,000	\$3,194,960	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LOPEZ CANYON GARAGE	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$600,000
<b>Address:</b> 11950 Lopez Canyon	<b>Acquisition:</b> \$0	<b>Capital Rev F</b> \$800,000
<b>Council District(s)</b> 7	<b>Design:</b> \$0	<b>Total Funding</b> \$1,400,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,400,000	
<b>Project Type Description:</b> General Services Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> GSD <b>Project Manager:</b> GSD Construction	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 12/08 <b>Est. Completion Date:</b> 06/09	<b>Total Cost:</b> \$1,400,000	

**Project Description:**

Construction of an outdoor canopy system for maintenance and repair of alternative fueled equipment at the Lopez Canyon Landfill Fleet Services repair facility. Funding for FY 08-09 was authorized via the interim Mayor and Council Authority as part of the 1st Construction Projects Report.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0
Capital Rev Fund	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> MAIN STREET PARKING/MOTOR TRANSPORT DIVISION	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$118,163,970
<b>Address:</b> 260 S. Main Street	<b>Acquisition:</b> \$31,500,000	<b>Total Funding</b> \$118,163,970
<b>Council District(s)</b> 9	<b>Design:</b> \$1,000,000	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$44,685,770	
<b>Project Type Description:</b> Police Department Facility	<b>Const Mgmt:</b> \$6,834,000	
<b>Agency</b> BOE <b>Project Manager:</b> Peykan Abbassi	<b>Contingency:</b> \$4,144,200	
<b>Est. Const. Start:</b> 11/11/2007 <b>Est. Completion Date:</b> 7/31/09	<b>Total Cost:</b> \$88,163,970	

**Project Description:**

This project consists of constructing an employee parking facility and motor transport division facility for LAPD, which will be located at the same site at 260 South Main Street. Both are project components of the Police Administration Building Project. The Main Street Parking Facility (MSP) will be a new six-level above grade off-site parking facility that will serve the new Police Administration Building and Motor Transport Division (MTD). The MTD will be a new 28,000 sq. ft. facility to replace the existing Motor Transport Division facility at Parker Center. Funding for this project was authorized via an interim FY 07-08 Mayor and Council authority.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
MICLA	\$61,700,000	\$26,463,970	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$61,700,000</b>	<b>\$26,463,970</b>	<b>\$24,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects

### Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> MEDICAL SERVICES DIVISION			<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$16,956,000		
<b>Address:</b> 520 East Temple Street			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$16,956,000		
<b>Council District(s)</b> 9			<b>Design:</b>	\$305,000				
<b>Capital Program:</b> Municipal Facility Projects			<b>Construction</b>	\$15,955,000				
<b>Project Type Description:</b> Miscellaneous Facility			<b>Const Mgmt:</b>	\$220,000				
<b>Agency</b> BOE			<b>Project Manager:</b> Samara Ali-Ahmad	<b>Contingency:</b>	\$476,000			
<b>Est. Const. Start:</b> 06/06			<b>Est. Completion Date:</b> 03/10	<b>Total Cost:</b>	\$16,956,000			
<b>Project Description:</b>								
Project funding provides for construction of the new Medical Services Division facility and partial funding of the parking structure to be shared with the adjacent Emergency Operations Center. The MSD opened in March 2008; however tenant improvements continue. Land acquisition and design costs are included in the Proposition Q Emergency Operations Center/ Police Operations Center/Fire Dispatch Project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$16,956,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$16,956,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> NEW PARKER CENTER - POLICE ADMINISTRATION BUILDING			<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$478,057,303		
<b>Address:</b> 100 W. 1st Street			<b>Acquisition:</b>	\$0	<b>Prop C</b>	\$1,592,000		
<b>Council District(s)</b> 9			<b>Design:</b>	\$17,000,000	<b>Total Funding</b>	\$479,649,303		
<b>Capital Program:</b> Municipal Facility Projects			<b>Construction</b>	\$252,514,018				
<b>Project Type Description:</b> Police Department Facility			<b>Const Mgmt:</b>	\$24,716,000				
<b>Agency</b> BOE			<b>Project Manager:</b> Julie Sauter	<b>Contingency:</b>	\$24,262,725			
<b>Est. Const. Start:</b> 10/2/2006			<b>Est. Completion Date:</b> 6/2/2009	<b>Total Cost:</b>	\$318,492,743			
<b>Project Description:</b>								
The Police Administration Building (PAB) project consists of building a new 500,000 sq. ft., ten story police administration building with two levels of underground parking. The PAB will contain the following elements: LAPD administration offices, related support areas, police commission offices and meeting rooms, facilities for police administrative activities, auditorium, food services, public lobby, media room and a helipad. The main building will be built on the old Cal Trans site bounded by 1st, Main, 2nd and Spring Street.								
NOTE: Project includes Prop C funding for Second Street Widening. Funding for the technology component reported under the Police Administration Building Infrastructure project.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$317,092,743	\$97,818,142	\$63,146,418	\$0	\$0	\$0	\$0	\$0
Prop C	\$500,000	\$0	\$1,092,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$317,592,743	\$97,818,142	\$64,238,418	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NEW PARKER CENTER - POLICE ADMINISTRATION BUILDING INFRASTRUCTURE				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$14,662,000	
<b>Address:</b> 100 W. 1st Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$14,662,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$14,662,000			
<b>Project Type Description:</b> Police Department Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> Other		<b>Project Manager:</b> Bhavin Patel		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 10/06		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$14,662,000			
<b>Project Description:</b>								
This project provides for the purchase and installation of fiber optic, radio, voice/data and audio/visual systems at the new Police Administration Building (Police Headquarters Facility) and Motor Transport Division.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$0	\$725,000	\$13,937,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$725,000	\$13,937,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OLD PARKER CENTER SITE				<b>Pre Planning:</b>	\$1,000,000	<b>CIEP</b>	\$1,000,000	
<b>Address:</b> 150 Los Angeles Street				<b>Acquisition:</b>	\$0	<b>TBD</b>	\$11,000,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$1,000,000	<b>Total Funding</b>	\$12,000,000	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$10,000,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Mahmood Karimzad		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 6/30/12		<b>Total Cost:</b>	\$12,000,000			
<b>Project Description:</b>								
The Police Department will vacate Parker Center and move those operations to the new Police Administration Building in the Fall of 2009-10. The sum of \$1.0 million has been provided to perform an EIR on the site. The EIR will explore various options on the site including whether to demolish and construct a temporary parking lot on the site. These latter two activities are expected to cost about \$11 million. FY 08-09 funding was authorized via interim Mayor and Council action as part of the 1st Construction Projects Report.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD						
CIEP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
<b>Annual Total:</b>	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$11,000,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PARKING-ABBOT KINNEY PARKING LOTS				<b>Pre Planning:</b>	\$0	<b>Other</b>	\$1,030,600	
<b>Address:</b> 1300 Electric Avenue, 1600 Irving Tabor Court, Venice				<b>Acquisition:</b>	\$0	<b>SPRF</b>	\$3,254,981	
<b>Council District(s)</b> 11				<b>Design:</b>	\$324,000	<b>Total Funding</b>	\$4,285,581	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$3,130,000			
<b>Project Type Description:</b> Off-Street Parking				<b>Const Mgmt:</b>	\$189,000			
<b>Agency</b> DOT		<b>Project Manager:</b> Vahik Vartanians		<b>Contingency:</b>	\$560,000			
<b>Est. Const. Start:</b> 08/08		<b>Est. Completion Date:</b> 12/09		<b>Total Cost:</b>	\$4,203,000			
<b>Project Description:</b>								
Conversion of two existing free lots to metered lots, and design, construction management and construction of two vacant parcels into new metered parking lots for 115 total metered parking spaces in Venice.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Other	\$100,000	\$800,000	\$130,600	\$0	\$0	\$0	\$0	\$0
SPRF	\$673,360	\$0	\$2,581,621	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$773,360	\$800,000	\$2,712,221	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PARKING-AISO ST. PARKING GARAGE	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$31,300,000
<b>Address:</b> 101 N. Judge Aiso Street	<b>Acquisition:</b> \$0	<b>SPRF</b> \$7,000,000
<b>Council District(s)</b> 9	<b>Design:</b> \$500,000	<b>Total Funding</b> \$38,300,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$21,300,000	
<b>Project Type Description:</b> Off-Street Parking	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Peykan Abassi	<b>Contingency:</b> \$2,130,000	
<b>Est. Const. Start:</b> 6/01/2009 <b>Est. Completion Date:</b> 9/10	<b>Total Cost:</b> \$23,930,000	

**Project Description:**

Aiso Street Parking Facility will be a new two-level, 300 space underground public parking facility at 1st and Judge John Aiso Streets. The project is a component of the Police Administration Building Project. All project funding will be provided by the Special Parking Revenue Fund; however, \$17.43 million in MICLA will be used for cash flow to be repaid by the SPRF at a later date. Funding for this project was authorized via an interim FY 07-08 Mayor and Council authority.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$10,000,000	\$0	\$17,040,000	\$4,260,000	\$0	\$0	\$0	\$0
SPRF	\$6,500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$16,500,000</b>	<b>\$500,000</b>	<b>\$17,040,000</b>	<b>\$4,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PARKING-CHINATOWN PARKING FACILITY (BLOSSOM PLAZA)	<b>Pre Planning:</b> \$0	<b>Other</b> \$16,223,100
<b>Address:</b> Chinatown, Los Angeles	<b>Acquisition:</b> \$13,659,504	<b>SPRF</b> \$6,742,161
<b>Council District(s)</b> 1	<b>Design:</b> \$10,822,500	<b>MTA</b> \$8,357,839
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$12,941,096	<b>Federal Trans:</b> \$6,010,000
<b>Project Type Description:</b> Off-Street Parking	<b>Const Mgmt:</b> \$0	<b>Total Funding</b> \$37,333,100
<b>Agency</b> DOT <b>Project Manager:</b> Vahan Pezeshkian	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 07/06 <b>Est. Completion Date:</b> 07/10	<b>Total Cost:</b> \$37,423,100	

**Project Description:**

Design and construction of a new multi-level, partially subterranean parking garage with 175 public parking spaces in combination with private mixed-use residential and retail development in Chinatown. This project is partially funded through the Special Parking Revenue Fund (SPRF). Current project funding includes \$3.5 million from the SPRF and \$8.3 million from the Metro Gold Line Enhancement Grant ("LADOT Financed Project"), and \$6.01 million from Federal funding ("FTA Financed Project"), for a total of \$17.81 million. An additional \$15.4 million is anticipated to come from other City sources (CRA - \$11.6 million and CDBG - \$3.8 million). Therefore, total current public financing for this project is \$33.21 million. The project cost estimates are \$37.4 million. Therefore, additional funding in the amount of \$4.21 million will be required.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,223,100
SPRF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,242,161
MTA	\$8,357,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transport	\$6,010,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$17,867,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,465,261</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PARKING-ENCINO PARK AND RIDE PARKING IMPROVEMENT	<b>Pre Planning:</b> \$26,638	<b>Other</b> \$1,350,000
<b>Address:</b> 5174 Hayvenhurst Avenue, Encino	<b>Acquisition:</b> \$0	<b>Prop A (Trans:</b> \$644,678
<b>Council District(s)</b> 5	<b>Design:</b> \$180,000	<b>Total Funding</b> \$1,994,678
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,361,563	
<b>Project Type Description:</b> Off-Street Parking	<b>Const Mgmt:</b> \$212,090	
<b>Agency</b> BOE	<b>Contingency:</b> \$214,387	
<b>Project Manager:</b> Houshang Shahidi	<b>Total Cost:</b> \$1,994,678	
<b>Est. Const. Start:</b> 09/09	<b>Est. Completion Date:</b> 9/1/2010	

**Project Description:**

This existing parking lot located at 5174 Hayvenhurst Avenue (Hayvenhurst Avenue/ Magnolia Boulevard) requires improvement. This project will provide design and environmental review for 165 parking spaces with required circulation, landscaping, lighting, and bicycle shack.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Other	\$450,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
Prop A (Transit)	\$644,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,094,678</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PARKING-NORTHRIDGE METROLINK STATION PARKING LOT	<b>Pre Planning:</b> \$45,000	<b>TEA</b> \$2,599,991
<b>Address:</b> Wilbur Avenue and Parthenia Street	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$2,599,991
<b>Council District(s)</b> 12	<b>Design:</b> \$400,000	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,500,000	
<b>Project Type Description:</b> Off-Street Parking	<b>Const Mgmt:</b> \$285,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$369,991	
<b>Project Manager:</b> Guillermo Barragan	<b>Total Cost:</b> \$2,599,991	
<b>Est. Const. Start:</b> 03/08	<b>Est. Completion Date:</b> 10/20/2009	

**Project Description:**

This project will redesign the existing parking lot. This includes replacement of the asphalt pavement; grading and drainage of parking lot with Best Management Practices (BMP) stormwater run-off filter system; parking space striping; new planting islands with landscape and irrigation; new parking lot security lighting; street improvement along Wilbur Ave. (concrete sidewalk, street trees and required street lighting); and street improvements at the intersection of Wilbur Ave. & Parthenia Street. The Department of Water and Power (DWP) will relocate existing power poles to the eastside of Wilbur Street.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
TEA	\$2,599,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,599,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PARKING-WASHINGTON BOULEVARD REVITALIZATION PROGRAM	<b>Pre Planning:</b> \$0	<b>SPRF</b> \$2,590,812
<b>Address:</b> 4600 W. Washington Blvd, Los Angeles	<b>Acquisition:</b> \$2,207,908	<b>Total Funding</b> \$2,590,812
<b>Council District(s)</b> 10	<b>Design:</b> \$0	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$382,904	
<b>Project Type Description:</b> Off-Street Parking	<b>Const Mgmt:</b> \$0	
<b>Agency</b> DOT	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Vahan Pezeshkian	<b>Total Cost:</b> \$2,590,812	
<b>Est. Const. Start:</b> 07/04	<b>Est. Completion Date:</b> 02/08	

**Project Description:**

Design and construction of three new parking lots with 89 total parking spaces.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
SPRF	\$2,590,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,590,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> POLICE FACILITY SECURITY UPGRADE				<b>Pre Planning:</b>	\$0	<b>Prop 2</b>	\$1,000,000	
<b>Address:</b> Police Department Facilities				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>Council District(s)</b> VAR				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$993,073			
<b>Project Type Description:</b> Police Department Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Carl Nelson		<b>Contingency:</b>	\$6,927			
<b>Est. Const. Start:</b> 11/08		<b>Est. Completion Date:</b> 07/09		<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
Scope of work includes installation of integrated security system throughout various police stations. Security improvements include access point card readers, keypads, intercoms, CCTV and alarms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 2	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PUBLIC SAFETY SYSTEMS PROJECT (EMERGENCY OPERATIONS CENTER)				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$29,767,000	
<b>Address:</b> 500 E. Temple Street				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$29,767,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$29,767,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> Other		<b>Project Manager:</b> Greg Steinmehl		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/07		<b>Est. Completion Date:</b> 11/09		<b>Total Cost:</b>	\$29,767,000			
<b>Project Description:</b>								
Funding is provided for the implementation of the systems components for the Proposition Q-funded Emergency Operations Center/Police Department Operations Center/Fire Dispatch Center.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
MICLA	\$0	\$19,800,000	\$9,967,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$19,800,000	\$9,967,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PUBLIC WORKS BUILDING				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$101,000,000	
<b>Address:</b> 1149 S. Broadway				<b>Acquisition:</b>	\$37,000,000	<b>Total Funding</b>	\$101,000,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$2,520,320			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$50,790,210			
<b>Project Type Description:</b> Office Development				<b>Const Mgmt:</b>	\$7,116,990			
<b>Agency</b> BOE		<b>Project Manager:</b> Philip Wong		<b>Contingency:</b>	\$3,572,480			
<b>Est. Const. Start:</b> 04/05		<b>Est. Completion Date:</b> 06/09		<b>Total Cost:</b>	\$101,000,000			
<b>Project Description:</b>								
The Public Works Building Project (formerly known as the Broadway Building Project) provided for the acquisition of the former Trans America building and renovation of over 400,000 square feet of interior space to house offices of the Department of Public Works and other City Departments. This project was substantially completed on October 2007. Post construction build out of the 1st floor and basement for the Bureaus of Street Services and Sanitation is ongoing. Additionally, in 2009-10, the LAPD will move out of the building and the vacated space will be reconfigured for use by various Public Works bureaus.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
MICLA	\$100,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$100,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> RELOCATION OF THE ELECTION DIVISION TO PIPER TECH			<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$5,000,000		
<b>Address:</b> 555 Ramirez Street			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$5,000,000		
<b>Council District(s)</b> 14			<b>Design:</b>	\$193,753				
<b>Capital Program:</b> Municipal Facility Projects			<b>Construction</b>	\$3,710,000				
<b>Project Type Description:</b> Miscellaneous Facility			<b>Const Mgmt:</b>	\$0				
<b>Agency</b> BOE			<b>Contingency:</b>	\$1,096,247				
<b>Project Manager:</b> Philip Wong			<b>Total Cost:</b>	\$5,000,000				
<b>Est. Const. Start:</b> 3/30/2007			<b>Est. Completion Date:</b> 5/31/2008					
<b>Project Description:</b>								
The City Clerk Election Division (ED) was relocated from City Hall to the 3rd level of the Piper Tech Building. The project includes 19,500 SF of tenant improvements for Elections Division, 4,600 SF of tenant improvements for ITA, and a new structural roof to enclose the existing courtyard. Funding was authorized via an interim FY 06-07 Mayor and Council action. (C.F.06-0600-S74.)								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> SAFE CENTERS			<b>Pre Planning:</b>	\$0	<b>Solid Waste/!</b>	\$2,800,000		
<b>Address:</b> Various			<b>Acquisition:</b>	\$0	<b>Other Specia</b>	\$1,016,665		
<b>Council District(s)</b> 8, 12			<b>Design:</b>	\$335,558	<b>Total Funding</b>	\$3,816,665		
<b>Capital Program:</b> Municipal Facility Projects			<b>Construction</b>	\$3,481,107				
<b>Project Type Description:</b> Sewer Construction and Maintenance Fund			<b>Const Mgmt:</b>	\$0				
<b>Agency</b> BOS			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Daniel Meyers			<b>Total Cost:</b>	\$3,816,665				
<b>Est. Const. Start:</b> 01/10			<b>Est. Completion Date:</b> 01/11					
<b>Project Description:</b>								
Funding is provided to design and construct two permanent "SAFE" facilities to collect paint, oil, other household hazardous wastes, and electronic waste from residents in Council Districts 8 and 12.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Solid Waste/SEC	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0
Other Special Fun	\$0	\$0	\$1,016,665	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$3,816,665	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> SECURITY SYSTEM FOR SOLD WASTE RESOURCE FACILITIES			<b>Pre Planning:</b>	\$0	<b>Solid Waste/!</b>	\$1,500,000		
<b>Address:</b>			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,500,000		
<b>Council District(s)</b>			<b>Design:</b>	\$0				
<b>Capital Program:</b> Municipal Facility Projects			<b>Construction</b>	\$1,290,000				
<b>Project Type Description:</b> Sanitation Yard or Shop			<b>Const Mgmt:</b>	\$210,000				
<b>Agency</b>			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Tony Lee			<b>Total Cost:</b>	\$1,500,000				
<b>Est. Const. Start:</b> 07/09			<b>Est. Completion Date:</b> 06/10					
<b>Project Description:</b>								
Funding is provided for the development of a security system for all Sanitation Solid Resources Collection Yards. This system would include access control, intrusion detection, and video surveillance. This electronic security system would assist in the deterrence of terrorist attacks that could lead to significant environmental and public health impacts.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C			C	
Solid Waste/SEC	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0



## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SOUTHEAST YARD / STREET SERVICES	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$13,107,000
<b>Address:</b> 4206-4224 South Main Street	<b>Acquisition:</b> \$631,000	<b>Total Funding</b> \$13,107,000
<b>Council District(s)</b> 9	<b>Design:</b> \$2,449,000	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$8,416,000	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Carl Nelson	<b>Contingency:</b> \$1,611,000	
<b>Est. Const. Start:</b> 01/10 <b>Est. Completion Date:</b> 7/1/2012	<b>Total Cost:</b> \$13,107,000	

**Project Description:**

The purpose of the project is to: 1) construct a new building to house Street Services Maintenance and Lot Cleaning groups and improve conditions; 2) enclose the facility with a block wall; and 3) upgrade the existing fuel island with a new canopy cover. This project is currently deferred.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
MICLA	\$1,216,000	\$7,931,000	\$0	\$0		\$0	\$0	\$3,960,000
<b>Annual Total:</b>	\$1,216,000	\$7,931,000	\$0	\$0		\$0	\$0	\$3,960,000

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SOUTHWEST YARD IMPROVEMENT PROJECT / STREET SERVICES	<b>Pre Planning:</b> \$0	<b>GF</b> \$326,000
<b>Address:</b> 5860 S. Wilton Place, 2010 Slauson Avenue	<b>Acquisition:</b> \$0	<b>MICLA</b> \$5,198,000
<b>Council District(s)</b> 4	<b>Design:</b>	<b>Other Specia</b> \$100,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$5,624,000	<b>Total Funding</b> \$5,624,000
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b>	
<b>Agency</b> BOE <b>Project Manager:</b> Carl Nelson	<b>Contingency:</b>	
<b>Est. Const. Start:</b> 07/08 <b>Est. Completion Date:</b> 11/30/2009	<b>Total Cost:</b> \$5,624,000	

**Project Description:**

This project replaces the existing transfer station and undertakes a structural retrofit of the existing maintenance buildings. BOE will undertake the project in two phases with an estimated budgeted amount of \$5,624,000. The first phase is to do the transfer station replacement and the second phase will include seismic improvements.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
GF	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$281,000	\$3,904,000	\$1,013,000	\$0	\$0	\$0	\$0	\$0
Other Special Fun	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$607,000	\$4,004,000	\$1,013,000	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SUNNYSNOOK RIVER PARK	<b>Pre Planning:</b> \$10,450	<b>EEMP</b> \$350,000
<b>Address:</b> CALTRANS easement bet. I-5, Glendale & Sunnysnook	<b>Acquisition:</b> \$0	<b>MRCA</b> \$1,350,000
<b>Council District(s)</b> VR	<b>Design:</b> \$149,550	<b>Total Funding</b> \$1,700,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,146,466	
<b>Project Type Description:</b> L.A. River Project	<b>Const Mgmt:</b> \$180,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$213,534	
<b>Project Manager:</b> Guillermo Barragan	<b>Total Cost:</b> \$1,700,000	
<b>Est. Const. Start:</b> 3/9/2009	<b>Est. Completion Date:</b> 2/5/2010	

**Project Description:**

The Sunnysnook River Park project is a multi-benefit project that will create a greenway/infiltration park in a 5-acre area along the existing bikepath on the west side of the Los Angeles River. The area will serve as a rest area for pedestrians and cyclists, be landscaped with native vegetation and include picnic areas, benches, educational signage and art.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
EEMP	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRCA	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> TEMPLE STREET WIDENING	<b>Pre Planning:</b> \$0	<b>Prop Q</b> \$364,522
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>MICLA</b> \$283,973
<b>Council District(s)</b> 9	<b>Design:</b> \$0	<b>Prop F</b> \$283,973
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$1,524,468	<b>Prop C</b> \$592,000
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$0	<b>Total Funding</b> \$1,524,468
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Karmen Yuen	<b>Total Cost:</b> \$1,524,468	
<b>Est. Const. Start:</b> 10/2/2007	<b>Est. Completion Date:</b> 11/09	

**Project Description:**

This project was required in the Environmental Impact Report for the New Police Administration Building (PAB) project and is part of the PAB master plan. The project scope consists of street widening between Hewitt Street and Vignes Street (approximately 900 ft.) with new curb and gutter, sidewalk, street lights, street trees, new striping, signage and six new catch basins on Temple Street. The project also includes the relocation of existing Department of Water and Power (DWP) power lines on Temple Street by the DWP. Prop C funding in the amount of \$592,000 was provided via the PAB project. Additional funding equal to \$932,468 is provided by Proposition F, Proposition Q and MICLA, in the respective amounts of \$283,973, \$364,522 and \$283,973.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop Q	\$364,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$283,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop F	\$283,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop C	\$592,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,524,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> THATCHER YARD / STREET SERVICES	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$6,599,000
<b>Address:</b> 3311 Thatcher Avenue	<b>Acquisition:</b> \$598,000	<b>Solid Waste/!</b> \$0
<b>Council District(s)</b> 11	<b>Design:</b> \$764,000	<b>Other Specia</b> \$168,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$4,635,000	<b>Total Funding</b> \$6,767,000
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Carl Nelson	<b>Contingency:</b> \$770,000	
<b>Est. Const. Start:</b> 08/11 <b>Est. Completion Date:</b> 2/28/2012	<b>Total Cost:</b> \$6,767,000	

**Project Description:**

Demolition of existing contaminated buildings and perimeter wall. Construction of new offices and a new 3-bay maintenance garage for street services vehicles. Remove and replace existing parking lot with concrete parking lot and other site improvements like sidewalks and landscaping around the entire facility. This scope change increases the budget by \$700,000 and increases the project cost from \$6,067,000 to \$6,767,000. BOE is initiating EIR and Coastal Commission permit. This project was deferred in 08-09.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D					
MICLA	\$581,000	\$3,884,000	\$0	\$0	\$0	\$0	\$0	\$2,134,000
Solid Waste/SEC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Special Fun	\$0	\$0	\$168,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$581,000</b>	<b>\$3,884,000</b>	<b>\$168,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,134,000</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> URBAN FORESTRY DIVISION /STREET SERVICES	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$10,000,000
<b>Address:</b> 499 San Fernando Road	<b>Acquisition:</b> \$5,000,000	<b>Total Funding</b> \$10,000,000
<b>Council District(s)</b> 1	<b>Design:</b> \$1,000,000	
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$4,000,000	
<b>Project Type Description:</b> Street Maintenance Yard or Shop	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Carl Nelson	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 03/11 <b>Est. Completion Date:</b> 9/1/2012	<b>Total Cost:</b> \$10,000,000	

**Project Description:**

This yard is being displaced by the construction of the new Riverside Drive bridge. The Urban Forestry Division (UFD) space is needed for staging and constructing the bridge. UFD must vacate the space by November 2009. This will require the acquisition of a permanent, and possibly, a temporary site. To date, \$10 million in MICLA funds have been authorized for the UFD move. The cost of permanent (and possibly temporary space) is unknown at this time. The City is working with CALTRANS to recover up to \$6 million to functionally replace the existing UFD site.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			LA	D	C			
MICLA	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Municipal Facility Projects Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VINE STREET GARAGE				<b>Pre Planning:</b>	\$0	<b>CRA</b>	\$4,000,000	
<b>Address:</b> 1627 N Vine Street, Hollywood				<b>Acquisition:</b>	\$0	<b>Other</b>	\$1,850,000	
<b>Council District(s)</b> 13				<b>Design:</b>	\$0	<b>SPRF</b>	\$15,200,000	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$16,400,000	<b>Total Funding</b>	\$21,050,000	
<b>Project Type Description:</b> Off-Street Parking				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> DOT		<b>Project Manager:</b> William Ghattas		<b>Contingency:</b>	\$2,800,000			
<b>Est. Const. Start:</b> 04/09		<b>Est. Completion Date:</b> 10/1/2010		<b>Total Cost:</b>	\$19,200,000			
<b>Project Description:</b>								
Design and construction of a new 457-space, multi-level, above-ground parking garage with 2,500 square feet of retail space in Hollywood. Project will be awarded by 3/09.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	D	C	C			
CRA	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,000
SPRF	\$10,200,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$10,200,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$1,850,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WATTS RECREATIONAL YOUTH CENTER (ADA)				<b>Pre Planning:</b>	\$2,880	<b>CDBG</b>	\$209,800	
<b>Address:</b> 1501 East 103rd Street, Los Angeles				<b>Acquisition:</b>	\$0	<b>TBD</b>	\$23,960	
<b>Council District(s)</b> 15				<b>Design:</b>	\$47,760	<b>Total Funding</b>	\$233,760	
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$125,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$33,120			
<b>Agency</b> BOE		<b>Project Manager:</b> Houshang Shahidi		<b>Contingency:</b>	\$25,000			
<b>Est. Const. Start:</b> 9/15/2008		<b>Est. Completion Date:</b> 3/16/2009		<b>Total Cost:</b>	\$233,760			
<b>Project Description:</b>								
This project is to upgrade the existing restrooms to comply with the ADA requirements. It also will remove and reconstruct the roof as well as perform a Hazardous Material (Haz/Mat) survey and abatement.								
Funding: Community Development Block Grant (CDBG)(32nd Year Consolidate Plan, ID #s PF3204 & 05)								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
CDBG	\$209,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,960
<b>Annual Total:</b>	\$209,800	\$0	\$0	\$0	\$0	\$0	\$0	\$23,960

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WATTS TOWERS ENTRANCE PLAZA				<b>Pre Planning:</b>	\$350	<b>Other</b>	\$50,000	
<b>Address:</b> 10624 Graham Ave. 90002				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$50,000	
<b>Council District(s)</b> 15				<b>Design:</b>	\$7,500			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$37,500			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$4,650			
<b>Agency</b> BOE		<b>Project Manager:</b> Hsiao Ling Ting		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/30/2008		<b>Est. Completion Date:</b> 7/15/2009		<b>Total Cost:</b>	\$50,000			
<b>Project Description:</b>								
Provide design and construction documents for the Watts Towers entrance plaza and will include new gates, landscape planters signage exhibition and storage unit.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Other	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Municipal Facility Projects**  
**Active Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Capital Rev Fund	-	7,000,000	-	-	-	-	-	-	7,000,000
CDBG	1,734,800	-	-	-	-	-	-	-	1,734,800
CIEP	-	-	1,000,000	-	-	-	-	-	1,000,000
CRA	3,200,000	3,000,000	4,000,000	-	-	-	-	-	10,200,000
EEMP	350,000	-	-	-	-	-	-	-	350,000
El Pueblo	689,375	-	-	-	-	-	-	-	689,375
Federal	6,010,000	-	-	-	-	-	-	-	6,010,000
Transportation Authority									
GF	6,035,000	374,917	6,215,000	6,865,000	-	-	-	447,083	19,937,000
MICLA	603,099,910	435,927,912	152,443,378	15,560,000	-	-	-	49,894,000	1,256,925,200
MRCA	1,350,000	-	-	-	-	-	-	-	1,350,000
MTA	8,357,839	-	-	-	-	-	-	-	8,357,839
Other	8,400,176	800,000	1,030,600	-	-	-	-	18,073,100	28,303,876
Other Special Fund	400,000	100,000	1,184,665	-	-	-	-	-	1,684,665
Prop 2	13,433,996	-	-	-	-	-	-	-	13,433,996
Prop A (Transit)	644,678	-	-	-	-	-	-	-	644,678
Prop C	1,092,000	-	1,092,000	-	-	-	-	-	2,184,000
Prop F	283,973	-	-	-	-	-	-	-	283,973
Prop Q	364,522	-	-	-	-	-	-	-	364,522
Solid Waste/SEC	7,000,000	583,503	6,104,000	-	-	-	-	1,196,000	14,883,503
SPRF	23,464,172	500,000	7,581,621	-	-	-	-	3,242,161	34,787,954
TBD	-	-	-	-	-	-	-	18,883,460	18,883,460
TEA	2,599,991	-	-	-	-	-	-	-	2,599,991
<b>Annual Total:</b>	<b>\$688,510,432</b>	<b>\$448,286,332</b>	<b>\$180,651,264</b>	<b>\$22,425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,735,804</b>	<b>\$1,431,608,832</b>

## Municipal Facility Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BUREAU OF STREET LIGHTING YARD RELOCATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$65,000,000	
<b>Address:</b> 4550 Santa Monica Boulevard				<b>Acquisition:</b>	\$20,000,000	<b>Total Funding</b>	\$65,000,000	
<b>Council District(s)</b> 13				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$45,000,000			
<b>Project Type Description:</b> Street Lighting Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Reza Bagherzadeh		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$65,000,000			
<b>Project Description:</b>								
The existing BSL site is near a Proposition K park site and a library. The Council office has expressed interest in moving the site to another location. DOT has expressed interest in co-locating with BSL. If this proposed move is approved, BOE would need to work with GSD in finding an available site to fit BSL and/or DOT. Adapting a warehouse space would cost less than building a site from scratch.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			LA	D	LA	D	C	
MICLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000,000
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CITYWIDE YARDS AND SHOPS STUDY				<b>Pre Planning:</b>	\$0	<b>Other</b>	\$500,000	
<b>Address:</b> Citywide				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>Council District(s)</b> Citywide				<b>Design:</b>	\$500,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Sanitation Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> GSD		<b>Project Manager:</b> TBD		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
The City's yards, shops, and municipal facilities represent a significant asset, but one whose effective use is in question. Are we targeting the right yard and shop for funding based on need? What are the total funding needs to bring the worst places up to standard? Is there an opportunity to consolidate yards? Sell them? Or have departments share yard and shop space? A consultant is needed to inventory all of the City's yards, shops, and municipal facilities, develop a list of the ones that have the highest need for repair/replacement, and make other recommendations to ensure that these assets are being used wisely.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D					
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> COUNCIL DISTRICT 10 NEIGHBORHOOD CITY HALL				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$20,000,000	
<b>Address:</b> TBD				<b>Acquisition:</b>	\$5,000,000	<b>Total Funding</b>	\$20,000,000	
<b>Council District(s)</b> 10				<b>Design:</b>	\$5,000,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$10,000,000			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Reza Bagherzadeh		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$20,000,000			
<b>Project Description:</b>								
Proposal to establish CD 10 Constituent Service Center (C.F.07-0600).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			LA					
MICLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

## Municipal Facility Projects Conceptual Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LACC - WEST HALL FAÇADE RENOVATIONS				<b>Pre Planning:</b>	\$0	<b>Other- LACC</b>	\$97,000	
<b>Address:</b> 1201 S. Figueroa St. Los Angeles 90012				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$97,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$91,000			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Miscellaneous Facility				<b>Const Mgmt:</b>	\$6,000			
<b>Agency</b> BOE		<b>Project Manager:</b> William Lee		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 99/99		<b>Est. Completion Date:</b> 99/99		<b>Total Cost:</b>	\$97,000			
<b>Project Description:</b>								
Prepare a concept study to renovate the Los Angeles Convention Center's West Hall and adjacent areas to create: a new graphics and signage scrim that will create a new façade around the West Hall, a new front door canopy and entrance, a new landscaped plaza to Staples Center and LA Live, integrate signage into the façades and a photovoltaic West Hall roof design. Council action will be required in order to implement the results of the study.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D						
Other- LACC Rev	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTH CENTRAL YARD RELOCATION				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$225,000,000	
<b>Address:</b> San Fernando Road				<b>Acquisition:</b>	\$25,000,000	<b>Total Funding</b>	\$225,000,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$200,000,000			
<b>Project Type Description:</b> Sanitation Yard or Shop				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Reza Bagherzadeh		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 07/10		<b>Est. Completion Date:</b> 07/12		<b>Total Cost:</b>	\$225,000,000			
<b>Project Description:</b>								
The Council Office envisions revitalizing the Los Angeles River, and adjacent communities. In Lincoln Heights, there are several yards and shops that the Council Office is interested in relocating to help spur residential/commercial/recreational development near the River. One of these is North Central Yard. It is occupied by BOS, GSD, BSS. BOE developed a master plan to relocate the yard to the junction of the 5 and 134 Freeways. The cost is over \$225 million.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
MICLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PARKING-CATHEDRAL PLACE PARKING FACILITY				<b>Pre Planning:</b>	\$0	<b>SPRF</b>	\$3,000,000	
<b>Address:</b>				<b>Acquisition:</b>	\$3,000,000	<b>Total Funding</b>	\$3,000,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Municipal Facility Projects				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Off-Street Parking				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> DOT		<b>Project Manager:</b> Vahan Pezeshkian		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 01/00		<b>Est. Completion Date:</b> 02/00		<b>Total Cost:</b>	\$3,000,000			
<b>Project Description:</b>								
Land acquisition occurred in 2004 for the total amount of \$2,756,258.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	PD					
SPRF	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Municipal Facility Projects Conceptual Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SCIENTIFIC INVESTIGATION DIVISION TECHNICAL LABORATORY	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$14,170,000
<b>Address:</b> 2305 S. Santa Fe Avenue	<b>Acquisition:</b> \$5,620,000	<b>Prop 2</b> \$8,300,000
<b>Council District(s)</b>	<b>Design:</b> \$930,000	<b>Total Funding</b> \$22,470,000
<b>Capital Program:</b> Municipal Facility Projects	<b>Construction</b> \$13,134,000	
<b>Project Type Description:</b> Police Department Facility	<b>Const Mgmt:</b> \$300,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$2,786,000	
<b>Project Manager:</b> Reza Bagherzadeh	<b>Total Cost:</b> \$22,770,000	<i>Costs covered in operating budget: \$300,000</i>
<b>Est. Const. Start:</b> 11/09	<b>Est. Completion Date:</b> 08/10	

**Project Description:**

The project provides for the purchase and renovation of a warehouse to serve as the new location of the LAPD's Scientific Investigation Division Technical Laboratory. The scope of work includes tenant improvements, seismic retrofit, communication, IT and security system installation, LEED sustainable design, and relocation of Technical Laboratory from Parker Center.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		PD	D	C	C			
MICLA	\$0	\$0	\$14,170,000	\$0	\$0	\$0	\$0	\$0
Prop 2	\$3,293,477	\$0	\$5,006,523	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,293,477</b>	<b>\$0</b>	<b>\$19,176,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
MICLA	-	-	14,170,000	-	-	-	-	310,000,000	324,170,000
Other	-	-	-	-	-	-	-	500,000	500,000
Other- LACC Revenue Fund	97,000	-	-	-	-	-	-	-	97,000
Prop 2	3,293,477	-	5,006,523	-	-	-	-	-	8,300,000
SPRF	3,000,000	-	-	-	-	-	-	-	3,000,000
<b>Annual Total:</b>	<b>\$6,390,477</b>	<b>\$0</b>	<b>\$19,176,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,500,000</b>	<b>\$336,067,000</b>



**Municipal Facility Projects**  
**Conceptual Projects**

<b>Total Active and Conceptual</b>									
	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Capital Rev Fund	-	7,000,000	-	-	-	-	-	-	7,000,000
CDBG	1,734,800	-	-	-	-	-	-	-	1,734,800
CIEP	-	-	1,000,000	-	-	-	-	-	1,000,000
CRA	3,200,000	3,000,000	4,000,000	-	-	-	-	-	10,200,000
EEMP	350,000	-	-	-	-	-	-	-	350,000
El Pueblo	689,375	-	-	-	-	-	-	-	689,375
Federal	6,010,000	-	-	-	-	-	-	-	6,010,000
Transportation Authority									
GF	6,035,000	374,917	6,215,000	6,865,000	-	-	-	447,083	19,937,000
MICLA	-	-	14,170,000	-	-	-	-	310,000,000	324,170,000
MICLA	603,099,910	435,927,912	152,443,378	15,560,000	-	-	-	49,894,000	1,256,925,200
MRCA	1,350,000	-	-	-	-	-	-	-	1,350,000
MTA	8,357,839	-	-	-	-	-	-	-	8,357,839
Other	-	-	-	-	-	-	-	500,000	500,000
Other	8,400,176	800,000	1,030,600	-	-	-	-	18,073,100	28,303,876
Other- LACC Revenue Fund	97,000	-	-	-	-	-	-	-	97,000
Other Special Fund	400,000	100,000	1,184,665	-	-	-	-	-	1,684,665
Prop 2	3,293,477	-	5,006,523	-	-	-	-	-	8,300,000
Prop 2	13,433,996	-	-	-	-	-	-	-	13,433,996
Prop A (Transit)	644,678	-	-	-	-	-	-	-	644,678
Prop C	1,092,000	-	1,092,000	-	-	-	-	-	2,184,000
Prop F	283,973	-	-	-	-	-	-	-	283,973
Prop Q	364,522	-	-	-	-	-	-	-	364,522
Solid Waste/SEC	7,000,000	583,503	6,104,000	-	-	-	-	1,196,000	14,883,503
SPRF	3,000,000	-	-	-	-	-	-	-	3,000,000
SPRF	23,464,172	500,000	7,581,621	-	-	-	-	3,242,161	34,787,954
TBD	-	-	-	-	-	-	-	18,883,460	18,883,460
TEA	2,599,991	-	-	-	-	-	-	-	2,599,991
<b>Annual Total:</b>	<b>\$694,900,909</b>	<b>\$199,827,787</b>	<b>\$199,827,787</b>	<b>\$22,425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,235,804</b>	<b>\$1,767,675,832</b>

# Library Bond Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> EXPOSITION PARK BRANCH LIBRARY	<b>Pre Planning:</b> \$0	<b>Prop DD</b> \$3,925,000
<b>Address:</b> Western & 39th St.	<b>Acquisition:</b> \$0	<b>CDBG</b> \$7,225,000
<b>Council District(s)</b> 8	<b>Design:</b> \$650,000	<b>Total Funding</b> \$11,150,000
<b>Capital Program:</b> Library Bond Program	<b>Construction</b> \$10,500,000	
<b>Project Type Description:</b> Library Department Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Kevin Schrock	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 11/2/2006 <b>Est. Completion Date:</b> 8/1/2008	<b>Total Cost:</b> \$11,150,000	

**Project Description:**

Construct a new state of the art regional 15,000 sq ft, single story library including a community meeting room, a learning center, office space, a conference room, with an adjoining parking lot. The project has been designed for a Gold LEED's rating, including roof mounted photovoltaic cells for power generation.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop DD	\$520,000	\$3,405,000	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$5,503,913	\$1,721,087	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$6,023,913</b>	<b>\$5,126,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SILVER LAKE BRANCH LIBRARY	<b>Pre Planning:</b> \$0	<b>GF</b> \$5,470,720
<b>Address:</b> 2411 Glendale Blvd.	<b>Acquisition:</b> \$2,906,911	<b>Other</b> \$1,600,000
<b>Council District(s)</b> 13	<b>Design:</b> \$700,000	<b>Prop DD</b> \$9,313,280
<b>Capital Program:</b> Library Bond Program	<b>Construction</b> \$12,777,089	<b>Total Funding</b> \$16,384,000
<b>Project Type Description:</b> Library Department Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Kevin Schrock	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 7/16/2007 <b>Est. Completion Date:</b> 5/1/2009	<b>Total Cost:</b> \$16,384,000	

**Project Description:**

This project will construct a new state of the art regional 12,500 sq ft library with underground parking. The library will include a community meeting room, story telling area, reading room and separate areas for adult, teen and children. The project has been designed for a GOLD LEED's rating, including roof mounted photovoltaic cells for power generation.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$5,470,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
Prop DD	\$7,084,000	\$2,229,280	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$12,554,720</b>	<b>\$2,229,280</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
CDBG	5,503,913	1,721,087	-	-	-	-	-	-	7,225,000
GF	5,470,720	-	-	-	-	-	-	-	5,470,720
Other	-	-	1,600,000	-	-	-	-	-	1,600,000
Prop DD	7,604,000	5,634,280	-	-	-	-	-	-	13,238,280
<b>Annual Total:</b>	<b>\$18,578,633</b>	<b>\$7,355,367</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,534,000</b>

## Proposition F Program (Animal Shelters)

### Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> HARBOR ANIMAL SERVICES CENTER REPLACEMENT			<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$18,714,000		
<b>Address:</b> 957 N GAFFEY STREET			<b>Acquisition:</b>	\$4,540,000	<b>Total Funding</b>	\$18,714,000		
<b>Council District(s)</b> 15			<b>Design:</b>	\$1,274,000				
<b>Capital Program:</b> Proposition F Program (Animal Shelters)			<b>Construction</b>	\$15,176,932				
<b>Project Type Description:</b> Animal Regulation Facility			<b>Const Mgmt:</b>	\$0				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Alan Espiritu			<b>Total Cost:</b>	\$20,990,932				
<b>Est. Const. Start:</b> 02/05			<b>Est. Completion Date:</b> 12/07					
<b>Project Description:</b>								
The scope of work includes acquisition of new site and construction of a new approximately 32,396 SF facility. The building includes 79 kennels. The indoor building area includes a spay and neuter clinic, veterinary medical facilities, a community training room, and a behavioral assessment room. Other portions include community cat rooms, isolation dog kennels, a small animals room, and an exotic reptiles room. The outside area includes "get acquainted" yards, an animal training field, a free-flight aviary, wild/exotic animal enclosures, and outdoor dog kennels.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$18,714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$18,714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> NEW NORTHEAST VALLEY ANIMAL SERVICES CENTER			<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$19,960,000		
<b>Address:</b> 15321 BRAND BLVD.			<b>Acquisition:</b>	\$2,540,000	<b>Total Funding</b>	\$19,960,000		
<b>Council District(s)</b> 7			<b>Design:</b>	\$1,370,000				
<b>Capital Program:</b> Proposition F Program (Animal Shelters)			<b>Construction</b>	\$18,478,533				
<b>Project Type Description:</b> Animal Regulation Facility			<b>Const Mgmt:</b>	\$0				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Alan Espiritu			<b>Total Cost:</b>	\$22,388,533				
<b>Est. Const. Start:</b> 11/1/04			<b>Est. Completion Date:</b> 10/07					
<b>Project Description:</b>								
The scope of work includes acquisition of new site and construction of a new approximately 47,289 SF facility. The building includes 163 kennels. The indoor building area includes a spay and neuter clinic, veterinary medical facilities, a community training room, and a behavioral assessment room. Other portions include community cat rooms, isolation dog kennels, a small animals room, and an exotic reptiles room. The outside area includes "get acquainted" yards, an animal training field, a free-flight aviary, wild/exotic animal enclosures, and outdoor dog kennels.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$19,960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$19,960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Proposition F Program (Animal Shelters)

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NEW SOUTH LOS ANGELES ANIMAL SERVICES CENTER	<b>Pre Planning:</b> \$0	<b>Prop F</b> \$32,038,064
<b>Address:</b> 6000 S. St. Andrews Pl	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$32,038,064
<b>Council District(s)</b> 8	<b>Design:</b> \$1,144,500	
<b>Capital Program:</b> Proposition F Program (Animal Shelters)	<b>Construction</b> \$34,791,635	
<b>Project Type Description:</b> Animal Regulation Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Alan Espiritu	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 06/10 <b>Est. Completion Date:</b> 06/12	<b>Total Cost:</b> \$35,936,135	

**Project Description:**

The scope of work includes acquisition of new site and construction of a new approximately 61,000 SF facility. The building includes 270 kennels. The indoor building area includes a spay and neuter clinic, veterinary medical facilities, a community training room, and a behavioral assessment room. Other portions include community cat rooms, isolation dog kennels, a small animals room, and an exotic reptiles room. The outside area includes "get acquainted" yards, an animal training field, a free-flight aviary, wild/exotic animal enclosures, and outdoor dog kennels.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C	C		
Prop F	\$32,038,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$32,038,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SPAY AND NEUTER CLINICS	<b>Pre Planning:</b> \$0	<b>GF</b> \$3,000,000
<b>Address:</b> Various	<b>Acquisition:</b> \$0	<b>Prop F</b> \$1,179,495
<b>Council District(s)</b>	<b>Design:</b> \$220,000	<b>Total Funding</b> \$4,179,495
<b>Capital Program:</b> Proposition F Program (Animal Shelters)	<b>Construction</b> \$3,959,495	
<b>Project Type Description:</b> Animal Regulation Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Kiran Vohra	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 01/07 <b>Est. Completion Date:</b> 06/08	<b>Total Cost:</b> \$4,179,495	

**Project Description:**

Build out of five spay and neuter clinics at East Valley, Northeast Valley, Harbor, West Los Angeles and West Valley shelters.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
GF	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop F	\$1,179,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,179,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Proposition F Program (Animal Shelters)

### Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> WEST VALLEY ANIMAL SHELTER RENOVATION			<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$17,800,000		
<b>Address:</b> 20655 PLUMMER STREET			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$17,800,000		
<b>Council District(s)</b> 12			<b>Design:</b>	\$1,600,000				
<b>Capital Program:</b> Proposition F Program (Animal Shelters)			<b>Construction</b>	\$18,365,726				
<b>Project Type Description:</b> Animal Regulation Facility			<b>Const Mgmt:</b>	\$0				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Alan Espiritu			<b>Total Cost:</b>	\$19,965,726				
<b>Est. Const. Start:</b> 11/1/04			<b>Est. Completion Date:</b> 09/07					
<b>Project Description:</b>								
The scope of work includes renovation of 55,242 SF facility of an existing animal shelter. The renovation will provide 152 kennels. The indoor building area includes a spay and neuter clinic, veterinary medical facilities, a community training room, and a behavioral assessment room. Other portions include community cat rooms, isolation dog kennels, a small animals room, and an exotic reptiles room. The outside area includes "get acquainted" yards, an animal training field, a free-flight aviary, wild/exotic animal enclosures, and outdoor dog kennels.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$17,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$17,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> WLA ANIMAL SERVICES CENTER REPLACEMENT			<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$25,510,000		
<b>Address:</b> 11361 W PICO BOULEVARD			<b>Acquisition:</b>	\$12,600,000	<b>Total Funding</b>	\$25,510,000		
<b>Council District(s)</b> 11			<b>Design:</b>	\$910,000				
<b>Capital Program:</b> Proposition F Program (Animal Shelters)			<b>Construction</b>	\$14,027,315				
<b>Project Type Description:</b> Animal Regulation Facility			<b>Const Mgmt:</b>	\$1,076,487				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Alan Espiritu			<b>Total Cost:</b>	\$28,613,802				
<b>Est. Const. Start:</b> 12/04			<b>Est. Completion Date:</b> 11/07					
<b>Project Description:</b>								
The scope of work includes acquisition of new site and construction of a new approximately 24,590 SF facility. The building includes 101 kennels. The indoor building area includes a spay and neuter clinic, veterinary medical facilities, a community training room, and a behavioral assessment room. Other portions include community cat rooms, isolation dog kennels, a small animals room, and an exotic reptiles room. The outside area includes "get acquainted" yards, an animal training field, a free-flight aviary, wild/exotic animal enclosures, and outdoor dog kennels.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$25,510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$25,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
GF	3,000,000	-	-	-	-	-	-	-	3,000,000
Prop F	115,201,559	-	-	-	-	-	-	-	115,201,559
<b>Annual Total:</b>	<b>\$118,201,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,201,559</b>

# Proposition F Program (Fire Facilities)

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> AIR OPERATIONS GENERAL SERVICES DEPT. MAINTENANCE HANGAR				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$16,102,391	
<b>Address:</b> Van Nuys Airport				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$16,102,391	
<b>Council District(s)</b> 6				<b>Design:</b>	\$1,654,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$14,448,391			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>				
<b>Agency</b> BOE		<b>Project Manager:</b> Reza Shahmirzadi		<b>Contingency:</b>				
<b>Est. Const. Start:</b> 07/04		<b>Est. Completion Date:</b> 11/07		<b>Total Cost:</b>	\$16,102,391			
<b>Project Description:</b> Replacement of an existing GSD facility. The new 60,000 SF GSD maintenance facility is located at the Van Nuys Airport								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$16,102,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$16,102,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CIVIC CENTER FIRE STATION 4				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$25,650,309	
<b>Address:</b> 450 E Temple Street				<b>Acquisition:</b>	\$8,548,000	<b>Total Funding</b>	\$25,650,309	
<b>Council District(s)</b> 9				<b>Design:</b>	\$1,561,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$15,051,309			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$490,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Samara Ali-Ahmad		<b>Contingency:</b>				
<b>Est. Const. Start:</b> 11/05		<b>Est. Completion Date:</b> 07/08		<b>Total Cost:</b>	\$25,650,309			
<b>Project Description:</b> Replacement fire station: 15,250 SF station with 3 heavy apparatus bays and 3 light apparatus (ambulance vehicles). Project has been modified to be combined with the EOC/DOC Complex. Fire Station 4 will be a combined facility for the fire station, DOC staff and Police Dept.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$25,650,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$25,650,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CRENSHAW FIRE STATION 94				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$22,174,727	
<b>Address:</b> 4470 W Coliseum Street				<b>Acquisition:</b>	\$2,507,000	<b>Total Funding</b>	\$22,174,727	
<b>Council District(s)</b> 10				<b>Design:</b>	\$839,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$17,020,727			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$614,000			
<b>Agency</b> BOE		<b>Project Manager:</b> Robert Falcon		<b>Contingency:</b>	\$1,194,000			
<b>Est. Const. Start:</b> 08/07		<b>Est. Completion Date:</b> 10/09		<b>Total Cost:</b>	\$22,174,727			
<b>Project Description:</b> Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop F	\$22,174,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$22,174,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Proposition F Program (Fire Facilities)

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOLLYWOOD FIRE STATION 82				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$44,356,150	
<b>Address:</b> Hollywood Blvd/Bronson Ave				<b>Acquisition:</b>	\$10,181,000	<b>Total Funding</b>	\$44,356,150	
<b>Council District(s)</b> 4				<b>Design:</b>	\$1,724,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$29,117,150			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$2,100,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$1,234,000			
<b>Project Manager:</b> Reza Shahmirzadi				<b>Total Cost:</b>	\$44,356,150			
<b>Est. Const. Start:</b> 12/08				<b>Est. Completion Date:</b> 12/11				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop F	\$44,356,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$44,356,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORTHRIDGE FIRE STATION 87				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$18,476,023	
<b>Address:</b> 10124 Balboa Blvd				<b>Acquisition:</b>	\$3,314,000	<b>Total Funding</b>	\$18,476,023	
<b>Council District(s)</b> 12				<b>Design:</b>	\$974,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$14,060,023			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$128,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Samara Ali-Ahmad				<b>Total Cost:</b>	\$18,476,023			
<b>Est. Const. Start:</b> 09/05				<b>Est. Completion Date:</b> 11/07				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$18,476,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$18,476,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PALMS FIRE STATION 43				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$16,139,533	
<b>Address:</b> 3690 Motor Avenue				<b>Acquisition:</b>	\$3,602,000	<b>Total Funding</b>	\$16,139,533	
<b>Council District(s)</b> 10				<b>Design:</b>	\$793,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$11,583,533			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$161,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Samara Ali-Ahmad				<b>Total Cost:</b>	\$16,139,533			
<b>Est. Const. Start:</b> 12/05				<b>Est. Completion Date:</b> 09/07				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 3 heavy apparatus bays and 3 light apparatus (ambulance vehicles)								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$16,139,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$16,139,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Proposition F Program (Fire Facilities)

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> PICO UNION FIRE STATION 13				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$15,469,810	
<b>Address:</b> 2401 W Pico Blvd				<b>Acquisition:</b>	\$2,414,000	<b>Total Funding</b>	\$15,469,810	
<b>Council District(s)</b> 1				<b>Design:</b>	\$643,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$12,281,810			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$131,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Reza Shahmirzadi				<b>Total Cost:</b>	\$15,469,810			
<b>Est. Const. Start:</b> 06/06				<b>Est. Completion Date:</b> 03/08				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 3 heavy apparatus bays and 3 light apparatus (ambulance vehicles).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$15,469,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$15,469,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOUTH LOS ANGELES FIRE STATION 21				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$14,396,162	
<b>Address:</b> 1192 E 51st St				<b>Acquisition:</b>	\$1,020,000	<b>Total Funding</b>	\$14,396,162	
<b>Council District(s)</b> 9				<b>Design:</b>	\$919,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$12,251,162			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$206,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Robert Falcon				<b>Total Cost:</b>	\$14,396,162			
<b>Est. Const. Start:</b> 02/06				<b>Est. Completion Date:</b> 11/08				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop F	\$14,396,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$14,396,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOUTH LOS ANGELES FIRE STATION 64				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$20,763,762	
<b>Address:</b> 10811 S Main Street				<b>Acquisition:</b>	\$2,735,000	<b>Total Funding</b>	\$20,763,762	
<b>Council District(s)</b> 15				<b>Design:</b>	\$1,033,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$16,745,762			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$250,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Reza Shahmirzadi				<b>Total Cost:</b>	\$20,763,762			
<b>Est. Const. Start:</b> 11/06				<b>Est. Completion Date:</b> 12/08				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop F	\$20,763,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$20,763,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Proposition F Program (Fire Facilities)

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STUDIO CITY FIRE STATION 78				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$13,969,024	
<b>Address:</b> 4041 N Whitsett Avenue				<b>Acquisition:</b>	\$1,937,000	<b>Total Funding</b>	\$13,969,024	
<b>Council District(s)</b> 2				<b>Design:</b>	\$643,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$11,089,024			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$300,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Samara Ali-Ahmad				<b>Total Cost:</b>	\$13,969,024			
<b>Est. Const. Start:</b> 07/06				<b>Est. Completion Date:</b> 06/08				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 3 heavy apparatus bays and 3 light apparatus (ambulance vehicles).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$13,969,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$13,969,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WOODLAND HILLS FIRE STATION 84				<b>Pre Planning:</b>	\$0	<b>Prop F</b>	\$21,267,506	
<b>Address:</b> 21050 W Burbank Blvd				<b>Acquisition:</b>	\$7,249,000	<b>Total Funding</b>	\$21,267,506	
<b>Council District(s)</b> 3				<b>Design:</b>	\$974,000			
<b>Capital Program:</b> Proposition F Program (Fire Facilities)				<b>Construction</b>	\$12,894,506			
<b>Project Type Description:</b> Fire Department Facility				<b>Const Mgmt:</b>	\$150,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Samara Ali-Ahmad				<b>Total Cost:</b>	\$21,267,506			
<b>Est. Const. Start:</b> 07/04				<b>Est. Completion Date:</b> 09/07				
<b>Project Description:</b>								
Replacement fire station: 15,250 SF station with 4 heavy apparatus bays; 8,000 SF apparatus storage facility and 2,500 SF multi-purpose building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop F	\$21,267,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$21,267,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Prop F	228,765,397	-	-	-	-	-	-	-	228,765,397
<b>Annual Total:</b>	\$228,765,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,765,397

## Proposition Q Program Active Projects

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> BOMB SQUAD FACILITY - METRO			<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$14,627,031		
<b>Address:</b> 2029 N. Main Street			<b>Acquisition:</b>	\$2,241,886	<b>Total Funding</b>	\$14,627,031		
<b>Council District(s)</b> 1			<b>Design:</b>	\$719,776				
<b>Capital Program:</b> Proposition Q Program			<b>Construction</b>	\$10,383,004				
<b>Project Type Description:</b> Proposition Q Project			<b>Const Mgmt:</b>	\$1,282,365				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Kevin Schrock			<b>Total Cost:</b>	\$14,627,031				
<b>Est. Const. Start:</b> 06/05			<b>Est. Completion Date:</b> 3/08					
<b>Project Description:</b>								
The scope of work includes acquisition of a new site, design and construction of a state-of-the-art LAPD Bomb Squad facility to include a 20,000 square foot main building, a 2,400 square foot building for research and development, space for LAPD vehicle parking, and high-level security features.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop Q	\$14,627,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$14,627,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> BOMB SQUAD FACILITY - VALLEY			<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$8,573,007		
<b>Address:</b> 11997 Blucher Avenue, Granada Hills			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$8,573,007		
<b>Council District(s)</b> 12			<b>Design:</b>	\$326,712				
<b>Capital Program:</b> Proposition Q Program			<b>Construction</b>	\$7,357,527				
<b>Project Type Description:</b> Proposition Q Project			<b>Const Mgmt:</b>	\$888,768				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Kevin Schrock			<b>Total Cost:</b>	\$8,573,007				
<b>Est. Const. Start:</b> 6/3/2005			<b>Est. Completion Date:</b> 1/08					
<b>Project Description:</b>								
The scope of work includes acquisition of a new site, design and construction of a state-of-the-art 9,000 square foot Bomb Squad facility to include a training room and outside training area, space for LAPD vehicle parking, and high-level security features.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$8,573,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$8,573,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION			EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> EOC - HVAC RETROFIT			<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$3,555,271		
<b>Address:</b> 500 E. Temple Street			<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$3,555,271		
<b>Council District(s)</b> 2			<b>Design:</b>	\$0				
<b>Capital Program:</b> Proposition Q Program			<b>Construction</b>	\$3,000,000				
<b>Project Type Description:</b> Proposition Q Project			<b>Const Mgmt:</b>	\$555,271				
<b>Agency</b> BOE			<b>Contingency:</b>	\$0				
<b>Project Manager:</b> Samara Ali-Ahmad			<b>Total Cost:</b>	\$3,555,271				
<b>Est. Const. Start:</b> 9/12/2008			<b>Est. Completion Date:</b> 06/08					
<b>Project Description:</b>								
The scope of work includes the addition of supplemental HVAC system, including new HVAC roof-top units and reconfiguring HVAC duct work in Emergency Operations Center/Police Operations Center/Fire Dispatch facility.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
Prop Q	\$3,555,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,555,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Proposition Q Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> EOC/POC/FIRE DISPATCH	<b>Pre Planning:</b> \$0	<b>Prop Q</b> \$115,871,518
<b>Address:</b> 500 E. Temple Street	<b>Acquisition:</b> \$20,580,352	<b>Total Funding</b> \$115,871,518
<b>Council District(s)</b> 9	<b>Design:</b> \$9,500,000	
<b>Capital Program:</b> Proposition Q Program	<b>Construction</b> \$75,858,969	
<b>Project Type Description:</b> Proposition Q Project	<b>Const Mgmt:</b> \$9,408,241	
<b>Agency</b> BOE	<b>Contingency:</b> \$523,956	
<b>Project Manager:</b> Samara Ali-Ahmad	<b>Total Cost:</b> \$115,871,518	
<b>Est. Const. Start:</b> 11/05	<b>Est. Completion Date:</b> 08/08	

**Project Description:**

The scope of work includes land acquisition, design and construction of a new 82,000 SF state-of-the-art, base isolated, Emergency Operations Center/Police Operations Center/Fire Dispatch Center, including a separate parking structure. Portion of land acquisition and design costs includes the MICLA reimbursement of Proposition Q.

Note: MICLA funding for the technology component reported under the Public Safety Systems Project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$115,871,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$115,871,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> EXISTING FIRE FACILITIES RENOVATIONS	<b>Pre Planning:</b> \$0	<b>Prop Q</b> \$28,318,885
<b>Address:</b> Citywide	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$28,318,885
<b>Council District(s)</b> Citywide	<b>Design:</b> \$984,200	
<b>Capital Program:</b> Proposition Q Program	<b>Construction</b> \$24,162,307	
<b>Project Type Description:</b> Proposition Q Project	<b>Const Mgmt:</b> \$3,005,025	
<b>Agency</b> BOE	<b>Contingency:</b> \$167,353	
<b>Project Manager:</b> Allan Kawaguchi	<b>Total Cost:</b> \$28,318,885	
<b>Est. Const. Start:</b> 02/06	<b>Est. Completion Date:</b> 06/09	

**Project Description:**

The scope of work provides for the renovation of multiple existing fire facilities to include the renovation of apparatus storage doors and flooring, canopies, station flooring, offices, and fuel sites; the remodeling of kitchen, lockers, and bathrooms; the expansion of fire stations and apparatus storage; and installation/upgrade of gates, lighting, plumbing, safety railings, stairs/elevators, diesel exhaust capture systems, electrical systems, and heating, ventilation and air-conditioning systems.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$28,318,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$28,318,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Proposition Q Program Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HARBOR AREA POLICE STATION AND JAIL				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$49,458,112	
<b>Address:</b> 2175 John S. Gibson Boulevard				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$49,458,112	
<b>Council District(s)</b> 15				<b>Design:</b>	\$2,551,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$41,517,454			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$5,105,336			
<b>Agency</b> BOE		<b>Project Manager:</b> May Woo		<b>Contingency:</b>	\$284,322			
<b>Est. Const. Start:</b> 07/05		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$49,458,112			
<b>Project Description:</b>								
The scope of work includes the demolition of the existing police station and jail. The project will provide a new 50,000 square foot police station with a 60-bed Type I jail, a 300-vehicle parking structure, a helipad and a 7,500-square foot vehicle maintenance facility. (Type I facility is used for holding a person not more that 96 hours, excluding holidays, after booking.) Harbor Area police operations will be relocated to a temporary site and the jail will be deactivated during construction of the new facility.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$49,458,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$49,458,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HOLLENBECK AREA POLICE STATION REPLACEMENT				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$54,369,908	
<b>Address:</b> 2111 E. First Street				<b>Acquisition:</b>	\$7,414,182	<b>Total Funding</b>	\$54,369,908	
<b>Council District(s)</b> 14				<b>Design:</b>	\$2,450,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$39,412,292			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$4,824,739			
<b>Agency</b> BOE		<b>Project Manager:</b> Vincent Jones		<b>Contingency:</b>	\$268,695			
<b>Est. Const. Start:</b> 03/06		<b>Est. Completion Date:</b> 12/08		<b>Total Cost:</b>	\$54,369,908			
<b>Project Description:</b>								
The scope of work includes the design and construction of a new, state-of-the-art, 54,000-square foot, two-story police station with a community multi-purpose room, an 8,000 square foot vehicle maintenance facility with fuel island and car wash, a 300 space multi-level parking structure, visitor parking, a communication tower, and high-level security elements.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$54,369,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$54,369,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LOS ANGELES POLICE ACADEMY RENOVATION				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$52,753,544	
<b>Address:</b> 1880 North Academy Road				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$52,753,544	
<b>Council District(s)</b> 4				<b>Design:</b>	\$4,000,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$37,060,000			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$6,683,606			
<b>Agency</b> BOE		<b>Project Manager:</b> Karmen Yuen		<b>Contingency:</b>	\$5,009,938			
<b>Est. Const. Start:</b> 07/10		<b>Est. Completion Date:</b> 01/12		<b>Total Cost:</b>	\$52,753,544			
<b>Project Description:</b>								
The project provides for the renovation of the Administration Building and shooting ranges and replacement training facility. The scope of work includes the renovation of the existing police facility to include upgrading buildings to meet the Americans with Disability Act requirements, heating, ventilation, and air-condition system improvements, lighting replacement, security system installation, and minor interior remodeling. Proposed new scope of work includes the replacement of obsolete trailers.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			PD	D	C	C		
Prop Q	\$52,753,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$52,753,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Proposition Q Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> METRO DETENTION CENTER	<b>Pre Planning:</b> \$0	<b>Prop Q</b> \$95,540,328
<b>Address:</b> 180 N. Los Angeles Street	<b>Acquisition:</b> \$1,364	<b>Total Funding</b> \$95,540,328
<b>Council District(s)</b> 9	<b>Design:</b> \$5,293,000	
<b>Capital Program:</b> Proposition Q Program	<b>Construction</b> \$79,791,020	
<b>Project Type Description:</b> Proposition Q Project	<b>Const Mgmt:</b> \$9,903,412	
<b>Agency</b> BOE	<b>Contingency:</b> \$551,532	
<b>Project Manager:</b> Sammy Wong	<b>Total Cost:</b> \$95,540,328	
<b>Est. Const. Start:</b> 01/06		
<b>Est. Completion Date:</b> 01/09		

**Project Description:**

This project includes land acquisition, design and construction of a new Type I, maximum 179,000-square-foot, 512-bed local detention facility in the Downtown Metro area with required parking space. (Type I facility is used for holding a person not more than 96 hours, excluding holidays, after booking.) This is a stand-alone replacement facility of the existing 440-bed Central Jail in the Parker Center complex and accommodates female population housing. The facility also features state-of-the-art video visitation and courthouse video arraignment, and will allow for the transfer of inmates to courthouses and the L.A. County Sheriff Jail. Building functions are designed to minimize visual impact to surrounding Civic Center and Little Tokyo Community.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$95,540,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$95,540,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NORTHEAST POLICE STATION RENOVATION	<b>Pre Planning:</b> \$0	<b>Prop Q</b> \$9,840,346
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$9,840,346
<b>Council District(s)</b> 13	<b>Design:</b> \$250,000	
<b>Capital Program:</b> Proposition Q Program	<b>Construction</b> \$7,262,000	
<b>Project Type Description:</b> Proposition Q Project	<b>Const Mgmt:</b> \$1,330,798	
<b>Agency</b> BOE	<b>Contingency:</b> \$997,548	
<b>Project Manager:</b> Vincent Jones	<b>Total Cost:</b> \$9,840,346	
<b>Est. Const. Start:</b> 7/1/2010		
<b>Est. Completion Date:</b> 7/1/2012		

**Project Description:**

Renovation scope of work includes demolition of the Weatherite building, remodel of lobby and office spaces, replacement of plumbing fixtures and flooring, upgrade of lighting, HVAC system, electrical system, telephone/communication system and fire life system, parking lot resurfacing and other improvements for ADA compliance.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C	C	
Prop Q	\$9,840,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$9,840,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Proposition Q Program

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> OLD RAMPART POLICE STATION RENOVATION				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$22,765,616		
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$22,765,616		
<b>Council District(s)</b> 1				<b>Design:</b>	\$1,500,000				
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$16,186,000				
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$2,903,325				
<b>Agency</b> BOE				<b>Contingency:</b>	\$2,176,291				
<b>Project Manager:</b> Vincent Jones				<b>Total Cost:</b>	\$22,765,616				
<b>Est. Const. Start:</b> 10/1/2010				<b>Est. Completion Date:</b>	10/1/2012				
<b>Project Description:</b>									
The renovation of the former Rampart Police Station will provide new space for the Metro Division, which is currently operating out of Central Area. The scope of work includes mitigation of hazardous materials and asbestos, improvements for ADA compliance, replacement of interior finishes, flooring and roof, water-proofing of deck, upgrade of plumbing, mechanical and electrical system, fire, life and security system, conversion of vehicle maintenance repair bays into armory storage, and a structural retrofit.									
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	
Planned Activity			D	D	C	C	C		
Prop Q	\$22,765,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$22,765,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING		
<b>Title:</b> OLYMPIC 20TH AREA POLICE STATION				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$53,640,838		
<b>Address:</b> 1130 Vermont Avenue				<b>Acquisition:</b>	\$7,717,353	<b>Total Funding</b>	\$53,640,838		
<b>Council District(s)</b> 1				<b>Design:</b>	\$2,250,000				
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$38,653,772				
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$4,754,907				
<b>Agency</b> BOE				<b>Contingency:</b>	\$264,806				
<b>Project Manager:</b> Nassef Eskander				<b>Total Cost:</b>	\$53,640,838				
<b>Est. Const. Start:</b> 08/05				<b>Est. Completion Date:</b>	10/08				
<b>Project Description:</b>									
This project includes acquisition of a new site at the southeast corner of Vermont Ave and 11th Street and the demolition of the existing Red Cross building. The completed project will provide a new two-story 54,000 square feet police station with two levels below-grade parking garage to accommodate 250 parking spaces in addition to 100 surface parking spaces; an 8,000 square foot motor transport maintenance facility for minor repair and car maintenance; and a 120 ft. high communication tower. The project will also widen Vermont Avenue by 10 ft. along the project site.									
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	
Planned Activity		C	C						
Prop Q	\$53,640,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$53,640,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Proposition Q Program Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RAMPART AREA POLICE STATION REPLACEMENT				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$55,253,498	
<b>Address:</b> 1401 W. 6th Street, Los Angeles, 90017				<b>Acquisition:</b>	\$1,318,058	<b>Total Funding</b>	\$55,253,498	
<b>Council District(s)</b> 1,13				<b>Design:</b>	\$2,200,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$33,259,805			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$4,075,635			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> May Woo				<b>Total Cost:</b>	\$40,853,498			
<b>Est. Const. Start:</b> 09/05				<b>Est. Completion Date:</b> 04/08				
<b>Project Description:</b>								
The scope of work is to demolish the existing Central Receiving Facility and design and construct a new state-of-the-art 54,000 square foot police station with a community multi-purpose room, an 8,000 square foot vehicle maintenance facility and a 300 vehicle multi-level parking structure. The project scope also includes visitor parking, a communication tower, and high-level security elements, and improvements including new sidewalks and street widening to 4th, 6th, Loma and Columbia Streets.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop Q	\$40,853,498	\$14,400,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$40,853,498	\$14,400,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TOPANGA 21ST AREA POLICE STATION				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$44,731,853	
<b>Address:</b> 21501 Schoenborn St., Canoga Park, CA 91304				<b>Acquisition:</b>	\$9,628,460	<b>Total Funding</b>	\$44,731,853	
<b>Council District(s)</b> 12				<b>Design:</b>	\$2,210,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$29,126,932			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$3,567,768			
<b>Agency</b> BOE				<b>Contingency:</b>	\$198,693			
<b>Project Manager:</b> Alexander Ngo				<b>Total Cost:</b>	\$44,731,853			
<b>Est. Const. Start:</b> 12/05				<b>Est. Completion Date:</b> 08/08				
<b>Project Description:</b>								
Project scope includes land acquisition, design and construction of a new police station to provide police services for approximately 165,000 citizens in a 33 square mile in the northwest area of the San Fernando Valley. The completed project will provide a new 54,000 square feet, one-story, steel frame Police Station with a new 9,400 square feet vehicle maintenance facility and a 358-space surface parking lot.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop Q	\$44,731,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$44,731,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VALLEY BUREAU HEADQUARTERS AND VALLEY TRAFFIC DIVISION				<b>Pre Planning:</b>	\$0	<b>Prop Q</b>	\$32,239,881	
<b>Address:</b> 7870 Nollan Place, Panorama City 91402				<b>Acquisition:</b>	\$3,313,959	<b>Total Funding</b>	\$32,239,881	
<b>Council District(s)</b> 6				<b>Design:</b>	\$1,320,000			
<b>Capital Program:</b> Proposition Q Program				<b>Construction</b>	\$24,571,415			
<b>Project Type Description:</b> Proposition Q Project				<b>Const Mgmt:</b>	\$3,034,507			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Kevin Thomas				<b>Total Cost:</b>	\$32,239,881			
<b>Est. Const. Start:</b> 08/05				<b>Est. Completion Date:</b> 01/08				
<b>Project Description:</b>								
Project scope includes acquiring a new site and constructing a new state-of-the-art 30,000 square foot facility, with parking, for Los Angeles Police Departments Valley Traffic Division and Bureau Headquarters.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop Q	\$32,239,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$32,239,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Proposition Q Program**  
**Active Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Prop Q	627,139,636	14,400,000	-	-	-	-	-	-	641,539,636
<b>Annual Total:</b>	\$627,139,636	\$14,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$641,539,636



# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> 109TH STREET POOL AND BATHHOUSE REPLACEMENT				<b>Pre Planning:</b>			<b>MICLA</b>	\$7,718,000
<b>Address:</b> 1431 E. 110th St., Los Angeles, CA 90059				<b>Acquisition:</b>			<b>Prop K</b>	\$651,000
<b>Council District(s)</b> 15				<b>Design:</b>			<b>Quimby</b>	\$214,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>			<b>Total Funding</b>	\$8,583,000
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>				
<b>Agency</b> BOE				<b>Contingency:</b>				
<b>Project Manager:</b> Godofredo David				<b>Total Cost:</b>				\$8,583,000
<b>Est. Const. Start:</b> 03/10				<b>Est. Completion Date:</b> 2012				
<b>Project Description:</b>								
Demolish existing swimming pool, deck, equipment and bathhouse. Replace with new 3,427 square-foot lap pool, 673 square-foot splash pad; build a new 6,000 square-foot bathhouse and equipment building. EIR is in progress.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
MICLA	\$900,000	\$0	\$0	\$6,818,000	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$651,000	\$0	\$0	\$0	\$0
Quimby	\$0	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$900,000	\$0	\$214,000	\$7,469,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALGIN SUTTON RECREATION CENTER (NEW POOL BLDG.)				<b>Pre Planning:</b>			<b>Prop K</b>	\$800,000
<b>Address:</b> 8800 S. Hoover St. LA 90044				<b>Acquisition:</b>			<b>TBD</b>	\$7,200,000
<b>Council District(s)</b> 8				<b>Design:</b>			<b>Total Funding</b>	\$8,000,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>				
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>				
<b>Agency</b> BOE				<b>Contingency:</b>				
<b>Project Manager:</b> TBD				<b>Total Cost:</b>				\$8,000,000
<b>Est. Const. Start:</b> 4/1/2011				<b>Est. Completion Date:</b> 6/1/2012				
<b>Project Description:</b>								
The project scope is to construct a new pool building.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C		
Prop K	\$125	\$0	\$0	\$0	\$100,000	\$400,000	\$299,875	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000
<b>Annual Total:</b>	\$125	\$0	\$0	\$0	\$100,000	\$400,000	\$299,875	\$7,200,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ALVARADO TERRACE PARK				<b>Pre Planning:</b>			<b>Prop 12</b>	\$189,285
<b>Address:</b> 1341 S. Bonnie Brae Street				<b>Acquisition:</b>			<b>Sites &amp; Fac</b>	\$105,000
<b>Council District(s)</b> 1				<b>Design:</b>			<b>Total Funding</b>	\$294,285
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>				
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>				
<b>Agency</b> BOE				<b>Contingency:</b>				
<b>Project Manager:</b> Cathie Santo Domin				<b>Total Cost:</b>				\$294,285
<b>Est. Const. Start:</b> 6/30/2006				<b>Est. Completion Date:</b> 03/08				
<b>Project Description:</b>								
This project is complete. The scope of work included removal and replacement of sidewalks, curbs, gutters, upgrading of the existing irrigation system, removal and replacement of the electrical panel and the removal of the existing modern design light poles/fixtures.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop 12	\$189,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$294,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ARDMORE/SEOUL INT'L PHASE II - REC CTR IMPROVEMENTS	<b>Pre Planning:</b> \$19,200	<b>Prop 12</b> \$700,000
<b>Address:</b> 3250 W. San Marino Street	<b>Acquisition:</b> \$0	<b>Prop A (Park:</b> \$225,000
<b>Council District(s)</b> 10	<b>Design:</b> \$255,400	<b>Prop K</b> \$900,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,341,040	<b>Prop 40</b> \$172,621
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$171,200	<b>Quimby</b> \$440,000
<b>Agency</b> BOE	<b>Contingency:</b> \$650,781	<b>Total Funding</b> \$2,437,621
<b>Project Manager:</b> Cathie Santo Domin	<b>Total Cost:</b> \$2,437,621	
<b>Est. Const. Start:</b> 9/30/2007	<b>Est. Completion Date:</b> 2/15/2008	

**Project Description:**

This is a three-phase project, for which Phases I and II were previously completed. The scope of work is to demolish and replace existing gymnasium floor and stage area. Improvements also include an addition of score board, upgrade to motorized basketball equipment assembly and back boards, picnic tables and installation of emergency exit signs. Remaining funds will be used towards the third phase.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 12	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop A (Parks)	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$400,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Prop 40	\$0	\$172,621	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,765,000</b>	<b>\$172,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ARROYO SECO - OUTDOOR REFURBISHMENT	<b>Pre Planning:</b> \$25,000	<b>Prop K</b> \$750,000
<b>Address:</b> 5566 Via Marisol, Los Angeles, CA 90042	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$750,000
<b>Council District(s)</b> 14	<b>Design:</b> \$75,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$550,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$50,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$50,000	
<b>Project Manager:</b> Mkrtyan/Mbarugur	<b>Total Cost:</b> \$750,000	
<b>Est. Const. Start:</b> 7/3/2010	<b>Est. Completion Date:</b> 7/2/2011	

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure, is "outdoor refurbishment to include lighting, new play equipment in area close to residents, irrigation." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$0	\$0	\$300,125	\$250,000	\$199,875	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,125</b>	<b>\$250,000</b>	<b>\$199,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ASCOT HILLS PARK - PHASE II	<b>Pre Planning:</b> \$4,000	<b>Prop K</b> \$250,000
<b>Address:</b> 4371 Multnomah Street, Los Angeles, CA 90032	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$3,300,000
<b>Council District(s)</b> 14	<b>Design:</b> \$483,150	<b>Total Funding</b> \$3,550,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$213,750	
<b>Agency</b> BOE	<b>Contingency:</b> \$849,100	
<b>Project Manager:</b> Paul Tseng	<b>Total Cost:</b> \$3,550,000	
<b>Est. Const. Start:</b> 4/1/2009		
<b>Est. Completion Date:</b> 3/1/2010		

**Project Description:**

1. Site utilities and irrigation system.
2. Maintenance shed and metal fencing.
3. Permeable/gravel parking lot with security lights.
4. Stream restoration, native planting, outdoor classroom and interpretive signage.
5. Update existing trailer building.
6. Trail loop, shade structure and seat wall.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Prop K	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,300,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BANDINI CANYON TRAIL	<b>Pre Planning:</b> \$11,360	<b>Prop 40</b> \$1,650,000
<b>Address:</b> 420 O'Farrell Street, Los Angeles, CA 90731	<b>Acquisition:</b> \$0	<b>CDBG</b> \$622,056
<b>Council District(s)</b> 15	<b>Design:</b> \$188,840	<b>Quimby</b> \$81,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,400,000	<b>Total Funding</b> \$2,353,056
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$464,410	
<b>Agency</b> BOE	<b>Contingency:</b> \$288,446	
<b>Project Manager:</b> Paul Tseng	<b>Total Cost:</b> \$2,353,056	
<b>Est. Const. Start:</b> 11/1/2008		
<b>Est. Completion Date:</b> 11/1/2009		

**Project Description:**

Development of a natural canyon, incorporating a new pedestrian nature trail, native landscaping, irrigation, security lighting, perimeter fencing and gates, interpretive signage, and a children's playground.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop 40	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$72,056	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$81,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,803,056</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BANNING MUSEUM PHASE III				<b>Pre Planning:</b>	\$12,550	<b>Prop K</b>	\$1,301,138	
<b>Address:</b> 410 E. M Street, PO Box 1927, Wilmington, CA 90748				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,301,138	
<b>Council District(s)</b> 15				<b>Design:</b>	\$296,900			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$234,300			
<b>Agency</b> BOE <b>Project Manager:</b> William Tseng				<b>Contingency:</b>	\$757,388			
<b>Est. Const. Start:</b> 5/1/2011 <b>Est. Completion Date:</b> 11/1/2012				<b>Total Cost:</b>	\$1,301,138			
<b>Project Description:</b>								
This is a three-phase project, for which Phases I and II were previously completed. The project involves seismic rehabilitation; American Disabilities Act compliance; restroom, electrical, and plumbing upgrades; installation of air conditioning; improvements to park walkways within the wrought iron fencing boundary, and other related improvements. The Banning Residence Museum is a City of Los Angeles Historical Landmark.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C			C	
Prop K	\$26,263	\$0	\$100,000	\$200,000	\$450,000	\$524,875	\$0	\$0
<b>Annual Total:</b>	\$26,263	\$0	\$100,000	\$200,000	\$450,000	\$524,875	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> BANNING PARK - (IMPROVE ATHLETIC FIELDS )				<b>Pre Planning:</b>	\$45,000	<b>Prop K</b>	\$1,000,000	
<b>Address:</b> 1331 Eubank Avenue				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>Council District(s)</b> 15				<b>Design:</b>	\$111,340			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$650,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$80,000			
<b>Agency</b> BOE <b>Project Manager:</b> William Tseng				<b>Contingency:</b>	\$113,660			
<b>Est. Const. Start:</b> 9/30/2008 <b>Est. Completion Date:</b> 9/29/2009				<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "Improvements to athletic fields, recreation center and walking paths". The scope of work to date involves walkway resurfacing around the entire park, repairs to a 20-foot long pedestrian bridge, door replacement and new air conditioning units for the recreation center, new bleachers and equipment storage for the athletic field. The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$400,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$400,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BARNSDALL PARK PHASE III	<b>Pre Planning:</b>	<b>Prop 40</b>	\$1,935,000
<b>Address:</b> 4800 Hollywood Boulevard	<b>Acquisition:</b> \$0	<b>Quimby</b>	\$789,000
<b>Council District(s)</b> 13	<b>Design:</b> \$990,000	<b>Prop G</b>	\$1,137,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction:</b> \$2,189,000	<b>Total Funding</b>	<b>\$3,861,000</b>
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$232,000		
<b>Agency</b> BOE	<b>Contingency:</b> \$450,000		
<b>Project Manager:</b> Willis Yip	<b>Total Cost:</b> \$3,861,000		
<b>Est. Const. Start:</b> 1/3/2010	<b>Est. Completion Date:</b> 1/3/2012		

**Project Description:**

This project will provide improvements to the Hollyhock House, Frank Lloyd Wright's first project in Los Angeles. The structure was built between 1919 and 1923 and represents Wright's earliest efforts to develop a regionally appropriate style of architecture for Southern California.

Phase III Improvements will include a survey of the existing building foundation system and the preparation of an engineering report for structural repair and seismic retrofit. This phase will also include repairs to the roof and improve drainage system around the building. Additional work will be addressed in a future phase. Phase I and II have been completed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Prop 40	\$0	\$0	\$1,935,000	\$0	\$0	\$0	\$0	\$0
Quimby	\$0	\$789,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop G	\$1,137,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,137,000</b>	<b>\$789,000</b>	<b>\$1,935,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BENNY H. POTTER (AKA 2ND AVENUE ) UAP	<b>Pre Planning:</b> \$8,240	<b>GF</b>	\$11,666
<b>Address:</b> 2413 Second Avenue, Los Angeles	<b>Acquisition:</b> \$0	<b>Prop 12</b>	\$23,335
<b>Council District(s)</b> 10	<b>Design:</b> \$126,920	<b>Prop 40</b>	\$913,200
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction:</b> \$530,464	<b>Total Funding</b>	<b>\$948,201</b>
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$93,650		
<b>Agency</b> BOE	<b>Contingency:</b> \$188,927		
<b>Project Manager:</b> Willis Yip	<b>Total Cost:</b> \$948,201		
<b>Est. Const. Start:</b> 10/8/2007	<b>Est. Completion Date:</b> 3/30/2009		

**Project Description:**

Construct a new universal access playground, approximately 6,200 square feet in size, with landscaping, irrigation, benches, picnic area, drinking fountain and ADA restroom.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$0	\$11,666	\$0	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$23,335	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$0	\$913,200	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$948,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BENNY POTTER PARK - GREENING & OUTDOOR IMPROVEMENT	<b>Pre Planning:</b> \$25,000	<b>Prop K</b> \$655,000
<b>Address:</b> 2513 Second Ave., Los Angeles, CA 90018	<b>Acquisition:</b> \$0	<b>TBD</b> \$80,444
<b>Council District(s)</b> 10	<b>Design:</b> \$50,000	<b>Total Funding</b> \$735,444
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$530,444	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$50,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$80,000	
<b>Project Manager:</b> Fang Chang	<b>Total Cost:</b> \$735,444	
<b>Est. Const. Start:</b> 8/31/2010		
<b>Est. Completion Date:</b> 8/30/2011		

**Project Description:**

The scope of work as described in Proposition K Ballot Measure is "greening, irrigation, picnic area, path with outdoor fitness stations." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$0	\$0	\$107,756	\$547,244	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,444
<b>Annual Total:</b>	\$0	\$0	\$107,756	\$547,244	\$0	\$0	\$0	\$80,444

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BLYTHE STREET RECREATION CENTER	<b>Pre Planning:</b> \$23,672	<b>Prop 12</b> \$520,000
<b>Address:</b> 14740 Blythe Street, Panorama City, CA 91402	<b>Acquisition:</b> \$237,824	<b>Prop K</b> \$2,609,546
<b>Council District(s)</b> 6	<b>Design:</b> \$186,000	<b>Prop 40</b> \$600,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,379,000	<b>Total Funding</b> \$3,729,546
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$234,550	
<b>Agency</b> BOE	<b>Contingency:</b> \$668,500	
<b>Project Manager:</b> Cathie Santo Domin	<b>Total Cost:</b> \$3,729,546	
<b>Est. Const. Start:</b> 6/1/2007		
<b>Est. Completion Date:</b> 3/30/09		

**Project Description:**

The project scope includes construction of a single story 2,850 square-foot recreation building that houses two programming rooms, an office, a warming kitchen, staff restrooms, and storage areas. The project also includes asphalt parking area, picnic area, a play area with resilient surfacing, landscaping, and irrigation.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 12	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$2,609,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,729,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BOYLE HEIGHTS SPORTS CENTER (SOCCER ST./LANDSCAPE)	<b>Pre Planning:</b> \$16,750	<b>Prop 12</b> \$300,000
<b>Address:</b> 933 S. Mott Street, Los Angeles, CA 90023	<b>Acquisition:</b> \$0	<b>Prop K</b> \$1,957,160
<b>Council District(s)</b> 14	<b>Design:</b> \$196,680	<b>Total Funding</b> \$2,257,160
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,500,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$152,250	
<b>Agency</b> BOE	<b>Contingency:</b> \$391,480	
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$2,257,160	
<b>Est. Const. Start:</b> 05/08		
<b>Est. Completion Date:</b> 6/30/09		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is create soccer stadium and enhance landscaping. The detailed scope of work is as follows: creation of a soccer stadium; enhanced landscaping; conversion of existing natural grass soccer fields into synthetic turf soccer fields; refurbishment of baseball field; installation of new light poles; new scoreboards; new bleachers; sports equipment storage; and construction of an accessible path and new stairs.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 12	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$1,957,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,957,160</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> BRADLEY MILKEN YOUTH AND FAMILY CENTER - PARKING/PLAY AREA	<b>Pre Planning:</b>	<b>Prop 40</b> \$800,000
<b>Address:</b> 1773 E Century Blvd	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$800,000
<b>Council District(s)</b> 15	<b>Design:</b> \$81,184	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$700,000	
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b>	
<b>Agency</b> BOE	<b>Contingency:</b> \$18,816	
<b>Project Manager:</b> Guillermo Barragan	<b>Total Cost:</b> \$800,000	
<b>Est. Const. Start:</b> 1/7/2008		
<b>Est. Completion Date:</b> 9/30/2009		

**Project Description:**

Construct a new parking lot (11 spaces), including landscaping and security lighting on the vacant lot adjacent to the Bradley-Milken Youth and Family Center. The vacant lot behind the Bradley-Milken Youth and Family Center will be converted to a green space and play area (approximately 3,400 SF).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 40	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BRAND PARK RECREATION/COMMUNITY BLDG - NEW BLDG	<b>Pre Planning:</b>	<b>Prop 12</b>	\$946,000
<b>Address:</b> 15121 S. Brand Blvd.	<b>Acquisition:</b> \$0	<b>Prop A (Park:</b>	\$500,000
<b>Council District(s)</b> 7	<b>Design:</b> \$174,380	<b>Prop K</b>	\$456,200
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,121,544	<b>Prop 40</b>	\$531,375
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$153,020	<b>Quimby</b>	\$424,913
<b>Agency</b> BOE	<b>Contingency:</b> \$409,544	<b>Total Funding</b>	\$2,858,488
<b>Project Manager:</b> Gary Lam	<b>Total Cost:</b> \$2,858,488		
<b>Est. Const. Start:</b> 4/20/2007	<b>Est. Completion Date:</b> 3/30/2009		

**Project Description:**

This project involves construction of a new recreation community center which will include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The adjacent courtyard will be enhanced with landscaping, trellis, gazebo and other outdoor amenities.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D					
Prop 12	\$946,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop A (Parks)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$456,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$531,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$0	\$424,913	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,433,575</b>	<b>\$424,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> BRANFORD RECREATION CENTER (OUTDOOR REFURBISHMENT)	<b>Pre Planning:</b> \$0	<b>Prop K</b>	\$1,000,000
<b>Address:</b> 13310 BRANFORD STREET PACOIMA, CA 91331	<b>Acquisition:</b> \$0	<b>Total Funding</b>	\$1,000,000
<b>Council District(s)</b> 6	<b>Design:</b> \$0		
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,000,000		
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0		
<b>Agency</b> BOE	<b>Contingency:</b> \$0		
<b>Project Manager:</b> Mkrtyan/Mbarugur	<b>Total Cost:</b> \$1,000,000		
<b>Est. Const. Start:</b> 2/1/2010	<b>Est. Completion Date:</b> 5/1/2011		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "outside refurbishment ball diamonds, paving, irrigation, and gym floor." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$125	\$0	\$149,875	\$150,000	\$350,000	\$350,000	\$0	\$0
<b>Annual Total:</b>	<b>\$125</b>	<b>\$0</b>	<b>\$149,875</b>	<b>\$150,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>



# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CAHUENGA PEAK	<b>Pre Planning:</b> \$0	<b>Forest Lawn</b> \$500,000
<b>Address:</b> Cahuenga Peak, Hollywood Hills, CA 90068	<b>Acquisition:</b> \$3,932,307	<b>MRCA</b> \$1,000,000
<b>Council District(s)</b> 4	<b>Design:</b> \$0	<b>Prop K</b> \$755,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$0	<b>Prop 40</b> \$1,677,307
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	<b>Total Funding</b> \$3,932,307
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Carmelo Sabatella	<b>Total Cost:</b> \$3,932,307	
<b>Est. Const. Start:</b> 6/1/2010		
<b>Est. Completion Date:</b> 12/1/2010		

**Project Description:**

The project is a Proposition K and Prop 40 Funded project. The scope of work described in the Prop K Bond Measure is Land Acquisition. The property is located in the Hollywood Hills and consists of approximately 137.75 acres.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Forest Lawn Mem	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRCA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$0	\$755,000	\$0	\$0	\$0
Prop 40	\$1,677,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,177,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CAMPO DE CAHUENGA- (HISTORIC RENOVATION)	<b>Pre Planning:</b> \$2,500	<b>Prop K</b> \$260,955
<b>Address:</b> 3919 Lankershim Blvd., Studio City 91604-3419	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$260,955
<b>Council District(s)</b> 4	<b>Design:</b> \$40,505	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$217,950	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Carmelo Sabatella	<b>Total Cost:</b> \$260,955	
<b>Est. Const. Start:</b> 6/30/2007		
<b>Est. Completion Date:</b> 6/30/09		

**Project Description:**

The scope of work as described in the Proposition K Bond Measure is "facility enhancements." The detail scope of work, which is based on Local Volunteer Neighborhood Oversight Committee priorities and as funding permits, includes upgrades to: security and fire alarm system, heating and air conditioning system with humidity system, existing lighting to accommodate new equipment and systems, and existing glass at windows and exterior doors.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$260,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$260,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CENTRAL RECREATION CENTER (BLDG & PARK REFURBISHMENT)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$1,000,000
<b>Address:</b> 1357 E. 22nd LOS ANGELES, CA 90011	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,000,000
<b>Council District(s)</b> 9	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> TBD	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 4/2/2011 <b>Est. Completion Date:</b> 7/2/2012	<b>Total Cost:</b> \$1,000,000	

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "building refurbishment and park development." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C	C	
Prop K	\$0	\$0	\$0	\$350,000	\$425,000	\$225,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$350,000	\$425,000	\$225,000	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CHANDLER-BURBANK BIKEWAY	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$1,000,000
<b>Address:</b> FROM WHITEOAK AND OXNARD TO VANOWEN AND DE S	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,000,000
<b>Council District(s)</b> VAR	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Fang Chang	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 5/1/2010 <b>Est. Completion Date:</b> 4/30/2011	<b>Total Cost:</b> \$1,000,000	

**Project Description:**

This is a future project with a scope that includes development of a bikeway along Chandler-Burbank line from Whiteoak and Oxnard to Vanowen and De Soto. This project will be designed and constructed by LADOT.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop K	\$125	\$10,000	\$0	\$0	\$0	\$0	\$0	\$989,875
<b>Annual Total:</b>	\$125	\$10,000	\$0	\$0	\$0	\$0	\$0	\$989,875

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CHATSWORTH PARK NORTH OUTDOOR FIELD DEVELOPMENT (IRRIGATION)	<b>Pre Planning:</b> \$1,350	<b>Prop K</b> \$248,283
<b>Address:</b> 22300 W. CHATSWORTH CA 91311	<b>Acquisition:</b> \$0	<b>Prop 50</b> \$186,250
<b>Council District(s)</b> 12	<b>Design:</b> \$12,750	<b>Total Funding</b> \$434,533
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$170,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$2,150	
<b>Agency</b> BOE <b>Project Manager:</b> M. Aldrich	<b>Contingency:</b> \$248,283	
<b>Est. Const. Start:</b> 10/15/2008 <b>Est. Completion Date:</b> 12/09	<b>Total Cost:</b> \$434,533	

**Project Description:**

Design for converting existing manually operated quick coupler irrigation system to an automatic valve rotor system with real time sensing "smart irrigation" controller.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$0	\$0	\$248,283	\$0	\$0	\$0	\$0	\$0
Prop 50	\$0	\$186,250	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$186,250	\$248,283	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHATSWORTH PARK SOUTH (PARKING IMPROVEMENTS)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$700,000	
<b>Address:</b> 22360 W. Devonshire St.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$700,000	
<b>Council District(s)</b> 12				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$700,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> M. Aldrich		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 7/1/2009		<b>Est. Completion Date:</b> 3/1/2010		<b>Total Cost:</b>	\$700,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "outdoor park development and parking lot improvements." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$125	\$0	\$199,875	\$0	\$500,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$0	\$199,875	\$0	\$500,000	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CHEVIOT HILLS - (ATHLETIC FIELDS/SWIMMING POOLS)				<b>Pre Planning:</b>	\$10,850	<b>Prop K</b>	\$1,000,000	
<b>Address:</b> 2551 S. Motor Ave				<b>Acquisition:</b>	\$0	<b>Sites &amp; Fac</b>	\$254,000	
<b>Council District(s)</b> 5				<b>Design:</b>	\$120,100	<b>Total Funding</b>	\$1,254,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$700,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$81,100			
<b>Agency</b> BOE		<b>Project Manager:</b> Mkrtyan/Mbarugur		<b>Contingency:</b>	\$341,950			
<b>Est. Const. Start:</b> 6/15/2007		<b>Est. Completion Date:</b> 6/30/09		<b>Total Cost:</b>	\$1,254,000			
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is "improvements to athletic fields, swimming pools or recreation center." The final scope is being developed with input from the Department of Recreation and Parks and the Local Volunteer Neighborhood Oversight Committee and to date includes the replacement of the recreation center roof, new air conditioning units, new flooring and floor refinishing in the small gym. In addition, light fixtures will be replaced in the main gym and sound panels replaced on both gyms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$650,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$904,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CHEVIOT HILLS (FENCING, PARKING LOT & IRRIGATION)	<b>Pre Planning:</b> \$45,000	<b>Prop K</b> \$1,000,000
<b>Address:</b> 2551 S. Motor Ave	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,000,000
<b>Council District(s)</b> 5	<b>Design:</b> \$120,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$600,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$115,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$120,000	
<b>Project Manager:</b> Mkrtyan/Mbarugur	<b>Total Cost:</b> \$1,000,000	
<b>Est. Const. Start:</b> 6/15/2007		
<b>Est. Completion Date:</b> 6/30/09		

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "perimeter fencing, parking lot improvements, irrigation." The final scope is being developed with input from the Department of Recreation and Parks and the Local Volunteer Neighborhood Oversight Committee and to date includes parking lot resurfacing, drainage repairs and security lighting for one small parking lot. Other improvements consist of separating the park's irrigation system from the golf course and installing approximately 1,500 linear feet of chain link fence.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$450,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$450,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> COMMUNITY BUILD	<b>Pre Planning:</b> \$0	<b>Prop 12</b> \$1,892,000
<b>Address:</b> 8750 S. Vermont Avenue	<b>Acquisition:</b> \$280,000	<b>Total Funding</b> \$1,892,000
<b>Council District(s)</b> 8	<b>Design:</b> \$182,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,100,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$115,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$215,000	
<b>Project Manager:</b> Ofelia Rubio	<b>Total Cost:</b> \$1,892,000	
<b>Est. Const. Start:</b> 99/99		
<b>Est. Completion Date:</b> 99/99		

**Project Description:**

This is an active project. The project involves the acquisition of two parcels of land, the construction of a new youth center and landscaping of the area. The center will be a modular building and will provide much needed recreation activities and other personal development programs for youth. The total area of the center will be approximately 2,500 square feet. The center will be leased by Community Build.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop 12	\$1,892,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,892,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> COSTELLO POOL AND BATHHOUSE REPLACEMENT	<b>Pre Planning:</b> \$0	<b>MICLA</b> \$900,000
<b>Address:</b> 3121 E. Olympic Blvd., L.A. 90023	<b>Acquisition:</b> \$0	<b>Prop K</b> \$500,000
<b>Council District(s)</b> 14	<b>Design:</b> \$1,434,691	<b>Quimby</b> \$138,131
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$6,120,000	<b>TBD</b> \$8,125,560
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$885,000	<b>Total Funding</b> \$9,663,691
<b>Agency</b> BOE	<b>Contingency:</b> \$1,224,000	
<b>Project Manager:</b> Godofredo David	<b>Total Cost:</b> \$9,663,691	
<b>Est. Const. Start:</b> 03/10		
<b>Est. Completion Date:</b> 5/24/2013		

**Project Description:**

Demolish existing pool, deck, equipment and bathhouse. Replace with new 4,120 square-foot lap pool and 566 square-foot splash pad; build a new 1,840 square-foot equipment and chemical basement, and a new 2,300 square-foot bathhouse; Re-orient existing basketball court and playground to accommodate new pool and bathhouse design. EIR is in progress.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
MICLA	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Quimby	\$0	\$0	\$138,131	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,125,560
<b>Annual Total:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$138,131</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,125,560</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> CRESTWOOD HILLS PARK - PHASE I (ENHANCEMENTS)	<b>Pre Planning:</b> \$18,000	<b>Prop K</b> \$253,354
<b>Address:</b> 1020 HANLEY AVENUE	<b>Acquisition:</b> \$0	<b>Sites &amp; Fac</b> \$201,649
<b>Council District(s)</b> 11	<b>Design:</b> \$164,818	<b>Quimby</b> \$194,019
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$747,862	<b>TBD</b> \$430,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$106,305	<b>Total Funding</b> \$1,079,022
<b>Agency</b> BOE	<b>Contingency:</b> \$42,037	
<b>Project Manager:</b> William Tseng	<b>Total Cost:</b> \$1,079,022	
<b>Est. Const. Start:</b> 05/07		
<b>Est. Completion Date:</b> 03/15/2008		

**Project Description:**

This is a completed project. The scope of work consists of constructing new and expanded restrooms to comply with American with Disability (ADA) requirements, renovating and reconstructing the office, replacing an inoperable sliding wall with a new solid wall for children's handball and basketball activities, adding an addition of approximately 100 square feet to lobby area, replacing non-structural walls with additional windows to provide improved natural lighting, upgrade HVAC system, kitchen and storage room remodeling and settlement remediation.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$253,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$201,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$0	\$194,019	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000
<b>Annual Total:</b>	<b>\$455,003</b>	<b>\$194,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,000</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CRESTWOOD HILLS PARK - PHASE II				<b>Pre Planning:</b>	\$19,000	<b>Quimby</b>	\$430,000	
<b>Address:</b> 1020 Hanley Ave.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$430,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$38,350			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$16,250			
<b>Agency</b> BOE				<b>Contingency:</b>	\$356,400			
<b>Project Manager:</b> William Tseng				<b>Total Cost:</b>	\$430,000			
<b>Est. Const. Start:</b> 9/11/2010				<b>Est. Completion Date:</b>	9/11/2011			
<b>Project Description:</b>								
Phase I has been completed and includes new and expanded ADA restrooms, office renovations, and a 100 sq ft new area. The current Phase II project entails kitchen and storage room remodeling, wood flooring, and building settlement mitigation. The Phase II budget is not fully developed.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Quimby	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DAVID M. GONZALES RECREATION CENTER (BLDG. EXPANSION)				<b>Pre Planning:</b>	\$2,350	<b>Prop K</b>	\$282,400	
<b>Address:</b> 10943 Herrick Ave Pacoima, CA 91331				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$282,400	
<b>Council District(s)</b> 7				<b>Design:</b>	\$45,700			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$190,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$16,550			
<b>Agency</b> BOE				<b>Contingency:</b>	\$27,800			
<b>Project Manager:</b> E. Mbaruguru				<b>Total Cost:</b>	\$282,400			
<b>Est. Const. Start:</b> 03/09				<b>Est. Completion Date:</b>	10/09			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "building enclosure and weight room conversion." The detailed scope of work is for the addition of two walls on the south and east side of the existing patio area weight room approximately 775 sq.ft., room will be air conditioned, painted, lighted, new rubber mats system for the floor will be installed and replace the water drink fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$100,000	\$182,400	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$100,000	\$182,400	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DEARBORN PARK UAP				<b>Pre Planning:</b>	\$5,840	<b>GF</b>	\$70,000	
<b>Address:</b> 17141 Nordhoff Street				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$723,000	
<b>Council District(s)</b> 12				<b>Design:</b>	\$85,120	<b>TBD</b>	\$7,340	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$635,000	<b>Total Funding</b>	\$800,340	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$74,380			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Willis Yip				<b>Total Cost:</b>	\$800,340			
<b>Est. Const. Start:</b> 12/08				<b>Est. Completion Date:</b>	9/31/2010			
<b>Project Description:</b>								
This project will construct a new universally accessible playground (UAP), approximately 6,600 square feet in size, with landscaping, irrigation, benches and drinking fountain. It will reuse existing play pits and utilize the existing restrooms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C			
GF	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$723,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340
<b>Annual Total:</b>	\$793,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DELANO PARK - SYNTHETIC SOCCER FIELD				<b>Pre Planning:</b>	\$1,900	<b>Prop K</b>	\$1,000,000	
<b>Address:</b> 15100 Erwin Street, Van Nuys, 91411				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>Council District(s)</b> 6				<b>Design:</b>	\$128,000			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$61,800			
<b>Agency</b> BOE				<b>Contingency:</b>	\$808,300			
<b>Project Manager:</b> Meghan Aldrich				<b>Total Cost:</b>	\$1,000,000			
<b>Est. Const. Start:</b> 7/3/2010				<b>Est. Completion Date:</b> 7/2/2011				
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is install new synthetic soccer field on exisiting turf field, modify irrigation". The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$0	\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DELONGPRE PARK - (OUTDOOR DEVELOPMENT)				<b>Pre Planning:</b>	\$1,250	<b>Prop K</b>	\$326,193	
<b>Address:</b> 1350 N. CHEROKEE AVE				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$326,193	
<b>Council District(s)</b> 4				<b>Design:</b>	\$18,990			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$287,703			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$18,250			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Jaime Contreras				<b>Total Cost:</b>	\$326,193			
<b>Est. Const. Start:</b> 6/7/2007				<b>Est. Completion Date:</b> 6/30/09				
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "outdoor development, play equipment, lighting, fencing." GSD is working on a Class A estimate.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
Prop K	\$326,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$326,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> DOWNEY POOL REPLACEMENT				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$5,011,000	
<b>Address:</b> 1771 N. Spring St., L.A. 90031				<b>Acquisition:</b>	\$0	<b>Prop K</b>	\$500,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$600,000	<b>Quimby</b>	\$325,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$3,759,000	<b>Total Funding</b>	\$5,836,000	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$989,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$488,000			
<b>Project Manager:</b> Willis Yip				<b>Total Cost:</b>	\$5,836,000			
<b>Est. Const. Start:</b> 06/09				<b>Est. Completion Date:</b> 12/10				
<b>Project Description:</b>								
The project will include the demolition of an existing pool, deck and equipment and construction of a 2,895 square-foot lap pool, 1,810 square-foot splash pad, and a new structure to house new pumps, filter equipment and chemical rooms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C	C		
MICLA	\$600,000	\$0	\$4,411,000	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Quimby	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$600,000	\$0	\$4,736,000	\$500,000	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> EAST WILMINGTON GREENBELT PARK ACQUISITION AND DEVELOPMENT	<b>Pre Planning:</b> \$0	<b>EDI</b> \$72,168
<b>Address:</b> 845 N. Sanford Ave., Wilmington 90744	<b>Acquisition:</b> \$0	<b>GF</b> \$1,067,530
<b>Council District(s)</b> 15	<b>Design:</b> \$600,000	<b>Prop K</b> \$1,000,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$4,804,698	<b>Prop 40</b> \$3,300,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$600,000	<b>TBD</b> \$700,000
<b>Agency</b> BOE <b>Project Manager:</b> Raymundo Araujo	<b>Contingency:</b> \$700,000	<b>Other Govt Fi</b> \$565,000
	<b>Total Cost:</b> \$6,704,698	<b>Total Funding</b> \$6,704,698
<b>Est. Const. Start:</b> 5/28/2009 <b>Est. Completion Date:</b> 7/28/2011		

**Project Description:**

The scope of work includes acquisition of property adjacent to the East Wilmington Recreation Center and development of the property to include a softball, soccer field, play area and related amenities. The California Coastal Commission (listed as other below) has provided \$565,000 to the project.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
EDI	\$0	\$72,168	\$0	\$0	\$0	\$0	\$0	\$0
GF	\$0	\$1,067,530	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$100,000	\$900,000	\$0	\$0	\$0
Prop 40	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Other Govt Fund	\$0	\$565,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,704,698</b>	<b>\$3,300,000</b>	<b>\$100,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ECHO PARK BOAT HOUSE PHASE II	<b>Pre Planning:</b> \$0	<b>EDI</b> \$120,280
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Prop O</b> \$1,500,000
<b>Council District(s)</b> 13	<b>Design:</b> \$316,000	<b>Prop 40</b> \$1,451,250
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,290,830	<b>Total Funding</b> \$3,071,530
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$200,700	
<b>Agency</b> BOE <b>Project Manager:</b> Ohaji Abdallah	<b>Contingency:</b> \$264,000	
<b>Est. Const. Start:</b> 9/1/2009 <b>Est. Completion Date:</b> 6/1/2011	<b>Total Cost:</b> \$3,071,530	

**Project Description:**

Aesthetic and structural rehabilitation throughout the Echo Park boat house which will include interior rehabilitation, a new HVAC system, new flooring and a new access tower. The commercial kitchen will be upgraded and made ready for commercial service. Phase I involved the rehabilitation of the dock and has been completed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
EDI	\$0	\$120,280	\$0	\$0	\$0	\$0	\$0	\$0
Prop O	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$0	\$0	\$1,451,250	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,620,280</b>	<b>\$1,451,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ECHO PARK LAKE FILTRATION SYSTEM IMPROVEMENTS	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$600,000
<b>Address:</b> 751 ECHO PARK BLVD	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$600,000
<b>Council District(s)</b> 13	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$600,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> TBD To Be Determined	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 10/1/2009 <b>Est. Completion Date:</b> 7/2/2010	<b>Total Cost:</b> \$600,000	

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "water quality and filtration improvements at lake." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$125	\$0	\$0	\$0	\$0	\$300,000	\$299,875	\$0
<b>Annual Total:</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$299,875</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ECHO PARK RECREATION CENTER - LOWER FLOOR TENANT IMPROVEMENTS	<b>Pre Planning:</b> \$23,850	<b>Prop K</b> \$1,194,052
<b>Address:</b> 1632 W. Bellevue Avenue, Los Angeles, CA	<b>Acquisition:</b> \$0	<b>TBD</b> \$2,238,560
<b>Council District(s)</b> 13	<b>Design:</b> \$447,150	<b>Total Funding</b> \$3,432,612
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,538,842	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$325,500	
<b>Agency</b> BOE <b>Project Manager:</b> Gary Lam	<b>Contingency:</b> \$97,270	
<b>Est. Const. Start:</b> 7/31/2006 <b>Est. Completion Date:</b> 12/31/2008	<b>Total Cost:</b> \$3,432,612	

**Project Description:**

Completion of this project has been deferred pending identification of additional funding. The Prop K Ballot Measure scope of work is "building refurbishment, ADA improvements, outdoor restrooms roadways and pathways." The specific work included in this project is the seismic upgrade to the existing 19,000 square foot recreation building, tenant improvements, and disabled access upgrade to the lower floor of the building.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$1,194,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,238,560
<b>Annual Total:</b>	<b>\$1,194,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,238,560</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ELYSIAN PARK (ACQUISITION AND IMPROVEMENTS)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$5,000,000
<b>Address:</b> 835 Academy Road	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$5,000,000
<b>Council District(s)</b> 1	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$5,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Somsak Poolperm	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 5/1/2011 <b>Est. Completion Date:</b> 11/1/2012	<b>Total Cost:</b> \$5,000,000	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "acquisition of land improvements to athletic fields and trails, road refurbishment, lighting, and restrooms." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	C	C	C	
Prop K	\$923,948	\$0	\$150,000	\$0	\$100,000	\$100,000	\$100,000	\$3,626,052
<b>Annual Total:</b>	<b>\$923,948</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$3,626,052</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ENGINE COMPANY 23 ARTS CENTER				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,300,000	
<b>Address:</b> 225 East 5th Street, Los Angeles				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,300,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,300,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE <b>Project Manager:</b> TBD				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 2/11/2010 <b>Est. Completion Date:</b> 11/15/2010				<b>Total Cost:</b>	\$2,300,000			
<b>Project Description:</b>								
This project is currently on hold. The project scope is to convert an existing 3-story fire station into a youth arts center. The building is in need of seismic rehabilitation, historic restoration, disabled access upgrades, fire and life safety upgrades and other code related upgrades. Upon completion, the Department of Cultural Affairs will be responsible for programming services at the site.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C			
Prop K	\$262,374	\$0	\$0	\$400,000	\$1,000,000	\$637,626	\$0	\$0
<b>Annual Total:</b>	\$262,374	\$0	\$0	\$400,000	\$1,000,000	\$637,626	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> FERRARO SOCCER FIELDS PHASE II - (ATHLETIC FIELDS)				<b>Pre Planning:</b>	\$8,200	<b>Prop K</b>	\$1,193,408	
<b>Address:</b> 5100 Zoo Drive Los Angeles, CA 90027				<b>Acquisition:</b>	\$0	<b>Sites &amp; Fac</b>	\$101,700	
<b>Council District(s)</b> 4				<b>Design:</b>	\$91,420	<b>Total Funding</b>	\$1,295,108	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$563,500			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$99,800			
<b>Agency</b> BOE <b>Project Manager:</b> Gary Lam				<b>Contingency:</b>	\$532,188			
<b>Est. Const. Start:</b> 01/08 <b>Est. Completion Date:</b> 8/30/09				<b>Total Cost:</b>	\$1,295,108			
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is "improvements to athletic fields." The detailed scope of work includes improvements to multipurpose athletic fields, bleachers, a scoreboard, an accessible path of travel from the parking lot to the bleaches and 10-foot chain link fence around the entire field.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$993,408	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Sites & Fac	\$101,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,095,108	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> FRED ROBERTS RECREATION CENTER - (NEW BLDG.)	<b>Pre Planning:</b> \$30,900	<b>Prop K</b>	\$3,438,088
<b>Address:</b> 4700 Honduras Street	<b>Acquisition:</b> \$0	<b>Prop 40</b>	\$3,003,773
<b>Council District(s)</b> 9	<b>Design:</b> \$515,400	<b>Total Funding</b>	\$6,441,861
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$4,732,450		
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$230,454		
<b>Agency</b> BOE	<b>Contingency:</b> \$932,657		
<b>Project Manager:</b> Jaime Contreras	<b>Total Cost:</b> \$6,441,861		
<b>Est. Const. Start:</b> 06/09	<b>Est. Completion Date:</b> 12/10		

**Project Description:**

The project scope listed in the Proposition K Ballot Measure calls for the construction of a modern recreation center. The detailed scope proposes to construct an approximately 9,200 square foot high school regulation sized gymnasium with staff offices, storage room, and restrooms and an additive alternate to construct an approximately 2400 square foot annex building that will provide additional programming space (e.g. teen center, day care, and multi-purpose room) that will allow the decommissioning and demolition of the existing facility. The new building improvements will also be LEED (Leadership in Energy and Environmental Design) certified. Landscaping, irrigation and hardscape improvements are also proposed along with additional additive alternates for other possible improvements.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop K	\$625,000	\$424,329	\$2,187,963	\$200,796	\$0	\$0	\$0	\$0
Prop 40	\$3,003,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$3,628,773</b>	<b>\$424,329</b>	<b>\$2,187,963</b>	<b>\$200,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> GILBERT LINDSAY - PHASE I (SYNTHETIC FIELD)	<b>Pre Planning:</b> \$10,300	<b>Prop 12</b>	\$378,000
<b>Address:</b> 429 E. 42nd Place Los Angeles, CA 90011	<b>Acquisition:</b> \$0	<b>Prop K</b>	\$160,000
<b>Council District(s)</b> 9	<b>Design:</b> \$200,130	<b>Prop 40</b>	\$1,540,250
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,600,000	<b>Total Funding</b>	\$2,078,250
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$140,700		
<b>Agency</b> BOE	<b>Contingency:</b> \$127,120		
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$2,078,250		
<b>Est. Const. Start:</b> 8/1/2007	<b>Est. Completion Date:</b> 5/29/2008		<i>Costs covered in operating budget: \$23,580</i>

**Project Description:**

This completed project provides for outdoor field improvements of Gilbert Lindsay Recreation Center, as follows: installation of new synthetic turf with soil preparation; soil isolation fabric; underlayment materials and sub-base perimeter drainage system; new irrigation system; new permanent soccer goals; new bleachers on concrete pads; new chain link perimeter fencing; new walkways; new signage; and landscaping and trees.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop 12	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$1,540,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,078,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> GILBERT LINDSEY RECREATION CENTER (PHASE II)	<b>Pre Planning:</b> \$33,550	<b>Prop 12</b> \$479,000
<b>Address:</b> 429 E. 42nd Place, Los Angeles, CA 90011	<b>Acquisition:</b> \$0	<b>Prop K</b> \$90,000
<b>Council District(s)</b> 9	<b>Design:</b> \$405,000	<b>Prop 40</b> \$1,600,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,620,000	<b>Quimby</b> \$215,539
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$236,500	<b>TBD</b> \$10,511
<b>Agency</b> BOE	<b>Contingency:</b> \$100,000	<b>Total Funding</b> \$2,395,050
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$2,395,050	
<b>Est. Const. Start:</b> 11/13/2007		
<b>Est. Completion Date:</b> 3/30/09		

**Project Description:**

This project scope involves the demolition of an existing 1,000 sq.ft. office/restroom buildin and construct a new 2,400 sq.ft. recreation building with attached outside access restrooms. It also involves resurfacing the basketball courts and installation of new,lighting, installation of a chain link fence, expansion of the parking lot, provide landscaping and install a new security camera. Phase I, outdoor field improvements, has been completed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 12	\$479,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$0	\$215,539	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,511
<b>Annual Total:</b>	<b>\$2,169,000</b>	<b>\$215,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,511</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> GRIFFITH RECREATION CENTER (IMPROVEMENTS)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$149,875
<b>Address:</b> 3401 N. RIVERSIDE DR. LOS ANGELES, CA	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$149,875
<b>Council District(s)</b> 4	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$149,875	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Simsovang/Santo D	<b>Total Cost:</b> \$149,875	
<b>Est. Const. Start:</b> 5/1/2009		
<b>Est. Completion Date:</b> 9/1/2009		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "improvements to the athletic fields, swimming pools, or recreation center." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$0	\$0	\$0	\$0	\$149,875	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HANSEN DAM KIDS CAMPGROUND	<b>Pre Planning:</b> \$3,500	<b>Prop 40</b> \$500,000
<b>Address:</b> 11770 Foothill Blvd., Lakeview Terrace, CA 91342	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$500,000
<b>Council District(s)</b> 7	<b>Design:</b> \$27,350	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$402,500	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$29,500	
<b>Agency</b> BOE <b>Project Manager:</b> Willis Yip	<b>Contingency:</b> \$37,150	
<b>Est. Const. Start:</b> 8/1/2009 <b>Est. Completion Date:</b> 7/1/2010	<b>Total Cost:</b> \$500,000	

**Project Description:**

1. A large shade structure for troop gathering.
2. Native planting and natural trails to offer learning/interpretive opportunities.
3. Picnic areas with BBQ pit (propane).
4. Potable water supply and drinking fountains.
5. A small vehicle loading/parking area with permeable paving.
6. Enclosures for portable restroom units.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop 40	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HANSEN DAM PHASE II - RANGER STATION, TRAILS AND PARKING LOT	<b>Pre Planning:</b> \$186,300	<b>Prop K</b> \$9,768,370
<b>Address:</b> 11770 W. Foothill Blvd. , Lakeview Terrace	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$500,000
<b>Council District(s)</b> 2, 7	<b>Design:</b> \$602,300	<b>Total Funding</b> \$10,268,370
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$4,385,400	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$426,000	
<b>Agency</b> BOE <b>Project Manager:</b> Cathie SantoDomin	<b>Contingency:</b> \$4,668,370	
<b>Est. Const. Start:</b> 03/09 <b>Est. Completion Date:</b> 4/09	<b>Total Cost:</b> \$10,268,370	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "soccer complex, RV park, ranger station/ visitor center, road/trail improvements, fencing (soccer complex complete)." Phase I has been completed for work on the soccer fields. Phase II is the proposed construction of the ranger station/visitor center and parking lot. The structure is approximately 4,000 s.f., which includes offices, restrooms, a public area, and storage for the park rangers. Funds remaining from Phase II work will be used for additional improvements at the site.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$1,046,050	\$300,000	\$1,700,000	\$1,000,000	\$1,722,320	\$1,333,334	\$1,333,333	\$1,333,333
Prop 40	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,046,050	\$800,000	\$1,700,000	\$1,000,000	\$1,722,320	\$1,333,334	\$1,333,333	\$1,333,333

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HANSEN DAM SKATE PARK				<b>Pre Planning:</b>	\$2,750	<b>Prop 40</b>	\$1,120,000	
<b>Address:</b> 11770 Foothill Blvd., Lake View Terrace, CA 91342				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,120,000	
<b>Council District(s)</b> 7				<b>Design:</b>	\$96,050			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$720,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$90,450			
<b>Agency</b> BOE				<b>Contingency:</b>	\$210,750			
<b>Project Manager:</b> Willis Yip				<b>Total Cost:</b>	\$1,120,000			
<b>Est. Const. Start:</b> 7/30/2009				<b>Est. Completion Date:</b>	7/30/2010			
<b>Project Description:</b>								
This project will include: new in-ground skate park, approx. 6,000 SF in size; small auxillary pre-fab building approx. 200 SF in size; security lighting; perimeter fencing; and drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop 40	\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> HARVARD PARK POOL & BATHHOUSE				<b>Pre Planning:</b>	\$63,040	<b>GF</b>	\$298,000	
<b>Address:</b> 6120 Denker Street, Los Angeles, CA				<b>Acquisition:</b>	\$0	<b>Other</b>	\$300,000	
<b>Council District(s)</b> 8				<b>Design:</b>	\$472,200	<b>Prop 12</b>	\$1,050,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$5,650,000	<b>Prop K</b>	\$1,000,000	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$583,800	<b>Prop 40</b>	\$3,000,000	
<b>Agency</b> BOE				<b>Contingency:</b>	\$1,428,960	<b>RAP Special</b>	\$2,000,000	
<b>Project Manager:</b> E. Mbaruguru						<b>Sites &amp; Fac</b>	\$300,000	
<b>Est. Const. Start:</b> 6/6/2007				<b>Est. Completion Date:</b>	3/30/09	<b>CDBG</b>	\$250,000	
				<b>Total Cost:</b>	\$8,198,000	<b>Total Funding</b>	\$8,198,000	
<b>Project Description:</b>								
The project is an active Proposition K funded project. The scope of work, as described in the Proposition K Ballot Measure, is "demolish and replacement of pool and bathhouse." The detailed scope of work is to demolish the existing swimming pool and bathhouse and construct a new family aquatic center. The new aquatic center includes a new 3,675 sq. ft. one-story concrete masonry building with administration offices, ADA accessible restrooms, equipment, storage, mechanical, and filter rooms. A 210 sq. ft. changing room with individual changing rooms will also be built. In addition, the center includes a 3,400 sq. ft. swimming pool and a 2,600 sq. ft. activity pool with play pool equipment and a waterslide.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$298,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 12	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAP Special Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$8,198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HARVARD RECREATION CENTER - OUTDOOR IMPROVEMENTS	<b>Pre Planning:</b> \$3,500	<b>Prop K</b> \$712,000
<b>Address:</b> 1535 West 62nd Street, Los Angeles, CA 90047	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$712,000
<b>Council District(s)</b> 8	<b>Design:</b> \$58,500	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$0	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$40,650	
<b>Agency</b> BOE	<b>Contingency:</b> \$609,350	
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$712,000	
<b>Est. Const. Start:</b> 7/3/2010		
<b>Est. Completion Date:</b> 7/2/2011		

**Project Description:**

The scope of work as described in Proposition K Ballot Measure is "refurbish turf, replace fencing/back stop fabric, install awnings on dugouts, replace irrigation/electrical panel enclosure, replace bleachers and pads, new walking/jogging path around perimeter." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Prop K	\$0	\$0	\$150,000	\$562,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$562,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HARVARD RECREATION CENTER - SKATE PARK	<b>Pre Planning:</b> \$800	<b>Prop K</b> \$546,000
<b>Address:</b> 1535 W. 62ND STREET LOS ANGELES, CA 90047	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$500,000
<b>Council District(s)</b> 8	<b>Design:</b> \$121,100	<b>TBD</b> \$827,650
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,500,000	<b>Total Funding</b> \$1,873,650
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$51,750	
<b>Agency</b> BOE	<b>Contingency:</b> \$200,000	
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$1,873,650	
<b>Est. Const. Start:</b> 1/30/2009		
<b>Est. Completion Date:</b> 1/30/2010		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is to "construct in-ground skate park." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Prop K	\$0	\$546,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$827,650	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$500,000</b>	<b>\$546,000</b>	<b>\$827,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HAZARD PARK GYM	<b>Pre Planning:</b> \$1,050	<b>Prop K</b> \$250,000
<b>Address:</b> 2230 NORFOLK ST.	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$250,000
<b>Council District(s)</b> 14	<b>Design:</b> \$9,300	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$225,200	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$14,450	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Willis Yip	<b>Total Cost:</b> \$250,000	
<b>Est. Const. Start:</b> 02/08		
<b>Est. Completion Date:</b> 7/09		

**Project Description:**

The project scope is to refurbish the interior gymnasium. The project design has been completed but construction is on hold pending allocation of additional funding. The project costs will be adjusted up to the amount of additional funding.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HIGHLAND PARK JR. ARTS CENTER (RENOVATE BLDG))	<b>Pre Planning:</b> \$150,000	<b>Prop K</b> \$1,800,000
<b>Address:</b> 6150 Piedmont Avenue	<b>Acquisition:</b> \$0	<b>TBD</b> \$6,150,000
<b>Council District(s)</b> 14	<b>Design:</b> \$600,000	<b>Total Funding</b> \$7,950,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$6,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$300,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$900,000	
<b>Project Manager:</b> E. Mgaruguru	<b>Total Cost:</b> \$7,950,000	
<b>Est. Const. Start:</b> 05/11		
<b>Est. Completion Date:</b> 04/12		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is “refurbish, retrofit, and convert city bldg to Arts Center.” The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$10,000	\$0	\$100,000	\$450,000	\$450,000	\$790,000	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,150,000
<b>Annual Total:</b>	\$10,000	\$0	\$100,000	\$450,000	\$450,000	\$790,000	\$0	\$6,150,000

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> HOLLYWOOD RECREATION CENTER - (GYM/POOL)	<b>Pre Planning:</b> \$175,000	<b>Prop K</b> \$3,000,000
<b>Address:</b> 1122 COLE AVE.	<b>Acquisition:</b> \$0	<b>Quimby</b> \$3,200,000
<b>Council District(s)</b> 13	<b>Design:</b> \$750,000	<b>TBD</b> \$2,425,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$6,500,000	<b>Total Funding</b> \$8,625,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$300,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$900,000	
<b>Project Manager:</b> Bhakta/Santo Domi	<b>Total Cost:</b> \$8,625,000	
<b>Est. Const. Start:</b> 6/2/2009		
<b>Est. Completion Date:</b> 9/2/2011		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is “construct modern gym and pool buildings.” The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C		
Prop K	\$150,000	\$273,759	\$326,241	\$100,000	\$1,000,000	\$1,150,000	\$0	\$0
Quimby		\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,000
<b>Annual Total:</b>	\$150,000	\$273,759	\$3,526,241	\$100,000	\$1,000,000	\$1,150,000	\$0	\$2,425,000



## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> IMPERIAL COURTS - (FIELD REFURBISHMENT)	<b>Pre Planning:</b> \$3,650	<b>Prop K</b> \$383,531
<b>Address:</b> 2250 E. 114TH STREET	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$907,500
<b>Council District(s)</b> 15	<b>Design:</b> \$80,500	<b>Sites &amp; Fac</b> \$150,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$850,000	<b>Total Funding</b> \$1,441,031
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$83,800	
<b>Agency</b> BOE <b>Project Manager:</b> E. Mbaruguru	<b>Contingency:</b> \$423,081	
<b>Est. Const. Start:</b> 6/20/2007 <b>Est. Completion Date:</b> 6/30/09	<b>Total Cost:</b> \$1,441,031	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "field refurbishment." The detailed scope of work is as follows: refurbishment of baseball field which includes new backstops; bleachers; dugouts; sports lighting; landscaping; and, irrigation system. Also included is a children's play area with resilient surfacing.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$383,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$907,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,441,031</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> KEN MALLOY HARBOR REGIONAL PARK UAP AND RESTROOM	<b>Pre Planning:</b> \$10,960	<b>GF</b> \$13,332
<b>Address:</b> 25820 S. Vermont Avenue, Harbor City	<b>Acquisition:</b> \$0	<b>Prop 12</b> \$26,668
<b>Council District(s)</b> 15	<b>Design:</b> \$152,920	<b>Prop 40</b> \$1,446,800
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$754,175	<b>Total Funding</b> \$1,486,800
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$151,180	
<b>Agency</b> BOE <b>Project Manager:</b> Willis Yip	<b>Contingency:</b> \$417,565	
<b>Est. Const. Start:</b> 10/8/2007 <b>Est. Completion Date:</b> 12/31/08	<b>Total Cost:</b> \$1,486,800	

**Project Description:**

The project involves the construction of a new universal access playground, approximately 7,800 square feet in size, with landscaping, irrigation, benches, picnic areas, drinking fountain and the installation of a prefabricated ADA-compliant restroom unit with associated grading, foundation, utility connection, hardscape work, to serve the newly completed universally accessible playground.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$0	\$13,332	\$0	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$26,668	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$0	\$1,446,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$1,486,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LAFAYETTE PARK- (NEW BUILDING)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$6,719,582
<b>Address:</b> 625 S. La Fayette Park Place	<b>Acquisition:</b> \$0	<b>Heart of L.A.</b> \$32,120
<b>Council District(s)</b> 10	<b>Design:</b> \$0	<b>Quimby</b> \$500,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$6,100,000	<b>Total Funding</b> \$7,251,702
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Jaime Contreras	<b>Contingency:</b> \$1,151,702	
<b>Est. Const. Start:</b> 12/15/2007 <b>Est. Completion Date:</b> 4/16/2009	<b>Total Cost:</b> \$7,251,702	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is “construct a modern, multi-story recreation building. Outdoor park development and restrooms.” The detailed scope of work is as follows: Construction of an approximately 12,200 sq. ft. modern multi-story recreation center which includes a gymnasium with full size basketball court, multi-purpose room, restrooms, storage and staff offices and a new staff parking lot. Tenant improvement and remodeling of the existing facility will include demolition of approximately 4,500 sq. ft of the existing building, new interior finishes, converting basement restrooms into new multi-pupose room and staff offices and will include new infrastructure and construction of an attached outdoor restroom. Outdoor park improvements are also included with new furnishings, fencing, pathways and landscape/irrigation.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$1,394,577	\$5,325,005	\$0	\$0	\$0	\$0	\$0	\$0
Heart of L.A. Yout	\$32,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,926,697</b>	<b>\$5,325,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LASORDA FIELD OF DREAMS	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$1,000,000
<b>Address:</b> 1901 WATERLOO ST. LA 90039	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,000,000
<b>Council District(s)</b> 13	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,000,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Fang Chang	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 4/1/2010 <b>Est. Completion Date:</b> 4/1/2011	<b>Total Cost:</b> \$1,000,000	

**Project Description:**

The scope of work as describe in the Proposition K Ballot Measure states “improvements to athletic fields, fieldhouse and restrooms.” The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$125	\$0	\$149,875	\$500,000	\$350,000	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$125</b>	<b>\$0</b>	<b>\$149,875</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LINCOLN HEIGHTS (NORTHEAST) ROLLER HOCKEY RINK	<b>Pre Planning:</b> \$4,650	<b>Prop K</b> \$3,859,791
<b>Address:</b> 2500 Griffin Street, Los Angeles, CA	<b>Acquisition:</b> \$62,500	<b>Total Funding</b> \$3,859,791
<b>Council District(s)</b> 1	<b>Design:</b> \$127,350	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,609,350	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$96,150	
<b>Agency</b> BOE	<b>Contingency:</b> \$959,791	
<b>Project Manager:</b> Raymundo Araujo	<b>Total Cost:</b> \$3,859,791	
<b>Est. Const. Start:</b> 6/22/2007	<b>Est. Completion Date:</b> 8/20/2009	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "to acquire land and construct a new roller hockey rink." The detailed scope of work is as follows: retrofitting the facility structural components; installing new floors, windows and doors; upgrading electrical, HVAC and plumbing; adding office space, class space, ADA-compliant restrooms; and, constructing an outdoor roller hockey rink.

This project is one of four located at the Lincoln Heights Youth Center (see also Lincoln Heights Jr. Arts Center, Youth Center and Art Center project descriptions).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop K	\$2,213,634	\$1,646,157	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,213,634</b>	<b>\$1,646,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LINCOLN HEIGHTS BOXING GYMNASIUM	<b>Pre Planning:</b> \$15,550	<b>Prop K</b> \$2,609,546
<b>Address:</b> 2500 Griffin Street, Los Angeles, CA 90032	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$2,609,546
<b>Council District(s)</b> 1	<b>Design:</b> \$268,196	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,900,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$140,800	
<b>Agency</b> BOE	<b>Contingency:</b> \$285,000	
<b>Project Manager:</b> Raymundo Araujo	<b>Total Cost:</b> \$2,609,546	
<b>Est. Const. Start:</b> 6/22/2007	<b>Est. Completion Date:</b> 8/20/2009	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "construction of a new boxing gym." The detailed scope of work is as follows: retrofitting the facility's structural components; installing new floors, windows and doors; upgrading electrical, HVAC and plumbing; and, adding locker, showers, and ADA-compliant restrooms.

This project is one of four located at the Lincoln Heights Youth Center (see also Lincoln Heights Jr. Arts Center, Youth Center and Rolley Hockey project descriptions).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop K	\$2,609,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,609,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LINCOLN HEIGHTS JR. ARTS CENTER	<b>Pre Planning:</b> \$7,650	<b>Prop K</b> \$1,304,773
<b>Address:</b> 2500 Griffin Avenue, Los Angeles, CA 90031	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,304,773
<b>Council District(s)</b> 1	<b>Design:</b> \$190,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,107,123	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Raymundo Araujo	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 6/22/2007 <b>Est. Completion Date:</b> 8/20/2009	<b>Total Cost:</b> \$1,304,773	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "refurbish, retrofit and convert city building into a Jr. Arts Center." The detailed scope of work is as follows: retrofitting the facility's structural components; installing new floors, windows and doors; upgrading electrical, HVAC and plumbing; and, adding office space, class space, and ADA-compliant restrooms.

This project is one of four located at the Lincoln Heights Youth Center (see also Lincoln Heights Boxing Gymnasium, Youth Center and Rolley Hockey project descriptions).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop K	\$1,304,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,304,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LINCOLN HEIGHTS YOUTH CENTER	<b>Pre Planning:</b> \$7,650	<b>Prop K</b> \$1,304,773
<b>Address:</b> 2500 Griffin Avenue, Los Angeles, CA 90031	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,304,773
<b>Council District(s)</b> 1	<b>Design:</b> \$190,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$917,123	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> Raymundo Araujo	<b>Contingency:</b> \$190,000	
<b>Est. Const. Start:</b> 6/22/2007 <b>Est. Completion Date:</b> 8/20/2009	<b>Total Cost:</b> \$1,304,773	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "rehabilitate city building to serve as youth center." The detailed scope of work is as follows: retrofitting the facility structural components; installing new floors, windows and doors; upgrading electrical, HVAC and plumbing; and, adding office space, class space and ADA-compliant restrooms.

This project is one of four located at the Lincoln Heights Youth Center (see also Lincoln Heights Jr. Arts Center, Boxing Gymnasium and Rolley Hockey project descriptions).

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop K	\$1,304,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,304,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LINCOLN PARK (OUTDOOR REFURBISHMENTS)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,000,000	
<b>Address:</b> 3501 VALLEY BLVD. LOS ANGELES, CA 90031				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,000,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Ray Araujo				<b>Total Cost:</b>	\$2,000,000			
<b>Est. Const. Start:</b> 11/1/2009				<b>Est. Completion Date:</b>	11/1/2010			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "outdoor refurbishment including athletic and picnic facilities, roadways, restrooms, erosion control, and irrigation." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$982,500	\$0	\$250,000	\$250,000	\$258,750	\$258,750	\$0	\$0
<b>Annual Total:</b>	\$982,500	\$0	\$250,000	\$250,000	\$258,750	\$258,750	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LINCOLN POOL AND BATHHOUSE REPLACEMENT				<b>Pre Planning:</b>	\$0	<b>MICLA</b>	\$600,000	
<b>Address:</b> 3501 Valley Blvd., L.A. 90031				<b>Acquisition:</b>	\$0	<b>Prop K</b>	\$500,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$566,000	<b>Quimby</b>	\$351,131	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$6,600,000	<b>TBD</b>	\$8,176,531	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$1,471,662	<b>Total Funding</b>	\$9,627,662	
<b>Agency</b> BOE				<b>Contingency:</b>	\$990,000			
<b>Project Manager:</b> Willis Yip				<b>Total Cost:</b>	\$9,627,662			
<b>Est. Const. Start:</b> 03/10				<b>Est. Completion Date:</b>	5/24/2011			
<b>Project Description:</b>								
Demolish existing pool, deck, equipment and bathhouse. Replace with new 3,400 square-foot lap pool, two-man Flowrider, 1,360 square-foot splash pad; build a new 1,000 square-foot equipment and chemical building, and a new 2,300 square-foot bathhouse.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
MICLA	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Quimby	\$0	\$0	\$351,131	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,176,531
<b>Annual Total:</b>	\$600,000	\$0	\$351,131	\$500,000	\$0	\$0	\$0	\$8,176,531

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> LITTLE LANDERS/BOLTEN HALL PHASE II				<b>Pre Planning:</b>	\$1,250	<b>Prop K</b>	\$229,874	
<b>Address:</b> 10116 Commerce Avenue				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$229,874	
<b>Council District(s)</b> 2				<b>Design:</b>	\$150,000			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$14,050			
<b>Agency</b> BOE				<b>Contingency:</b>	\$64,574			
<b>Project Manager:</b> Somsak Poolperm				<b>Total Cost:</b>	\$229,874			
<b>Est. Const. Start:</b> 9/7/2007				<b>Est. Completion Date:</b>	6/30/09			
<b>Project Description:</b>								
This project will replace a wooden flag pole, install fencing, a security camera, site furnishings and additional landscaping.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C	C				
Prop K	\$229,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$229,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LOREN MILLER RECREATION CENTER (CHILDCARE)	<b>Pre Planning:</b> \$6,900	<b>Prop 12</b> \$378,652
<b>Address:</b> 2717 Halldale Avenue	<b>Acquisition:</b> \$0	<b>Prop K</b> \$1,598,836
<b>Council District(s)</b> 8	<b>Design:</b> \$230,304	<b>CDBG</b> \$511,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,600,000	<b>UDAG</b> \$169,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$510,000	<b>Total Funding</b> \$2,657,488
<b>Agency</b> BOE	<b>Contingency:</b> \$310,284	
<b>Project Manager:</b> E.Mbarunguru	<b>Total Cost:</b> \$2,657,488	
<b>Est. Const. Start:</b> 02/07		
<b>Est. Completion Date:</b> 02/08		

**Project Description:**

This is a completed project. The scope of work as described in the Proposition K Ballot Measure is "construction of childcare center to enhance recreational opportunities for children." The detailed work includes: construction of an addition to the facility; installation of fire and security alarms; and, landscaping and fencing for an outdoor activity area.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop 12	\$378,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$1,598,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$511,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UDAG	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,657,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> LOS ANGELES RIVERFRONT PARK PHASE II	<b>Pre Planning:</b> \$0	<b>Other</b> \$459,000
<b>Address:</b> Sherman Oaks - Studio City	<b>Acquisition:</b> \$0	<b>Prop K</b> \$4,966,674
<b>Council District(s)</b> 2, 3, 5	<b>Design:</b> \$0	<b>Total Funding</b> \$5,425,674
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$3,166,674	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE	<b>Contingency:</b> \$2,259,000	
<b>Project Manager:</b> Jaime Contreras	<b>Total Cost:</b> \$5,425,674	
<b>Est. Const. Start:</b> 8/30/2008		
<b>Est. Completion Date:</b> 2/28/2010		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "provide for a new multi-purpose path along the south bank of the LA River." The final scope of work is to acquire land and to green along the path in areas of Encino, Sherman Oaks, and Studio City. Under Phase I, the first 3/4 mile finished construction in 2004.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$459,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$1,520,718	\$345,956	\$700,000	\$600,000	\$500,000	\$0	\$300,000	\$1,000,000
<b>Annual Total:</b>	<b>\$1,520,718</b>	<b>\$804,956</b>	<b>\$700,000</b>	<b>\$600,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$1,000,000</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MACARTHUR PARK (CHILDREN'S PLAY AREA)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,000,000	
<b>Address:</b> 2230 West 6th Street, Los Angeles, 90057				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,000,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Aldrich/Santo Domi		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/28/2008		<b>Est. Completion Date:</b> 9/29/2009		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "children's play area and equipment."								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$350,125	\$1,649,875	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$350,125	\$1,649,875	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MACARTHUR PARK (LIGHTING)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$250,000	
<b>Address:</b> 2230 W. 6TH STREET				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$250,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$250,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Aldrich/Santo Domi		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/28/2008		<b>Est. Completion Date:</b> 9/29/2009		<b>Total Cost:</b>	\$250,000			
<b>Project Description:</b>								
The scope of work, as described in the grant, is "the installation of 30" light standards in and around MacArthur Park".								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MANCHESTER JR. ARTS CENTER/VISION THEATER PHASE IA				<b>Pre Planning:</b>	\$75,198	<b>GF</b>	\$1,745,622	
<b>Address:</b> 3341 W. 43rd Place				<b>Acquisition:</b>	\$0	<b>Prop K</b>	\$1,832,347	
<b>Council District(s)</b> 8				<b>Design:</b>	\$1,112,083	<b>CDBG</b>	\$1,931,814	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$3,621,524	<b>Total Funding</b>	\$5,509,783	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$200,998			
<b>Agency</b> BOE		<b>Project Manager:</b> Carmelo Sabatella		<b>Contingency:</b>	\$499,980			
<b>Est. Const. Start:</b> 07/09		<b>Est. Completion Date:</b> 06/2011		<b>Total Cost:</b>	\$5,509,783			
<b>Project Description:</b>								
This project includes bringing the existing 2-story Vision Theater, a former movie house, up to current life and fire safety codes and ADA standards for live theatrical performance, along with remediation of environmentally hazardous building materials. This will include construction of the Manchester Jr. Arts Center in the second floor of the theater with new sound lab and classroom spaces for training youth in operation of theater equipment, new theatrical system, new elevator and stairs, new dressing room and stage support spaces, HVAC and electrical systems, new seating spaces, and historical renovation throughout. The proposed renovation area is 19,300 S.F. and expansion area is 10,000 S.F. An additional \$2.4 million in CCHE grant funds has also been awarded to the project, which will be used under Phase IB of the project for historical preservation work.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
GF	\$1,745,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$410,000	\$600,000	\$790,000	\$0	\$0	\$0	\$0	\$32,347
CDBG	\$1,181,814	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$3,337,436	\$600,000	\$1,540,000	\$0	\$0	\$0	\$0	\$32,347

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> MAR VISTA GARDENS RECREATION CENTER - (CHILDCARE)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$1,300,000
<b>Address:</b> 4901 Marionwood Drive	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$1,194,095
<b>Council District(s)</b> 11	<b>Design:</b> \$0	<b>TBD</b> \$417,645
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,911,740	<b>Total Funding</b> \$2,911,740
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE <b>Project Manager:</b> TBD	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 7/14/2009 <b>Est. Completion Date:</b> 9/13/2010	<b>Total Cost:</b> \$2,911,740	

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "construction of a childcare center to enhance recreational opportunities for children." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Neighborhood Oversight Committee. If project remains on schedule, funding programmed to future years will be moved forward.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop K	\$400,125	\$0	\$0	\$0	\$100,000	\$400,000	\$399,875	\$0
Prop 40	\$1,194,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,645
<b>Annual Total:</b>	<b>\$1,594,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$400,000</b>	<b>\$399,875</b>	<b>\$417,645</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> MAR VISTA RECREATION CENTER FENCE & EXERCISE PATHS	<b>Pre Planning:</b> \$3,500	<b>Quimby</b> \$750,000
<b>Address:</b> 11430 W. Woodbine St. Los Angeles 90066	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$750,000
<b>Council District(s)</b> 11	<b>Design:</b> \$32,600	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$0	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$42,350	
<b>Agency</b> BOE <b>Project Manager:</b> Paul Tseng	<b>Contingency:</b> \$671,550	
<b>Est. Const. Start:</b> 3/1/2009 <b>Est. Completion Date:</b> 10/1/2009	<b>Total Cost:</b> \$750,000	

**Project Description:**

Scope of work is for installation of a new 10' high fence, new decomposed granite (DG) jogging/walking paths, ADA compliant DG path and fitness stations on resilient surface.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Quimby	\$0	\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> MASON PARK - IRRIGATION IMPROVEMENTS	<b>Pre Planning:</b> \$4,050	<b>Prop K</b> \$760,400
<b>Address:</b> 10500 MASON AVE. CHATWORTH, CA 91311	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$760,400
<b>Council District(s)</b> 12	<b>Design:</b> \$139,750	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$512,800	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$46,450	
<b>Agency</b> BOE <b>Project Manager:</b> Raymundo Araujo	<b>Contingency:</b> \$57,350	
<b>Est. Const. Start:</b> 11/1/2008 <b>Est. Completion Date:</b> 11/1/2009	<b>Total Cost:</b> \$760,400	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "outdoor refurbishment of irrigation system. The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$0	\$260,400	\$500,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$260,400</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> MID VALLEY MULTI-PURPOSE CENTER				<b>Pre Planning:</b>	\$5,300	<b>Prop A (Park:</b>	\$1,000,000	
<b>Address:</b> 9450 N. Van Nuys Blvd.				<b>Acquisition:</b>	\$0	<b>Prop K</b>	\$2,525,961	
<b>Council District(s)</b> 7				<b>Design:</b>	\$115,700	<b>Prop 40</b>	\$579,637	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,332,411	<b>Total Funding</b>	\$4,105,598	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$72,550			
<b>Agency</b> BOE				<b>Project Manager:</b> Carmelo Sabatella	<b>Contingency:</b>	\$1,579,637		
<b>Est. Const. Start:</b> 3/1/2010				<b>Est. Completion Date:</b> 5/1/2011	<b>Total Cost:</b>	\$4,105,598		
<b>Project Description:</b>								
The scope of work is to acquire land and construct a new intergenerational center.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C			
Prop A (Parks)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$2,525,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$579,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,105,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORMAN HOUSTON PARK - (OUTDOOR IMPROVEMENTS)				<b>Pre Planning:</b>	\$1,600	<b>Prop K</b>	\$200,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$993,118	
<b>Council District(s)</b> 8				<b>Design:</b>	\$29,250	<b>Total Funding</b>	\$1,193,118	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,141,118			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$21,150			
<b>Agency</b> BOE				<b>Project Manager:</b> Fang Chang	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 11/28/2008				<b>Est. Completion Date:</b> 5/19/2009	<b>Total Cost:</b>	\$1,193,118		
<b>Project Description:</b>								
Project scope includes development of jogging trail and installation of fitness equipment, benches, tables, commemorative plaque, lighting, drinking fountains, playground and restrooms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop K	\$125	\$199,875	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$0	\$0	\$993,118	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$125</b>	<b>\$199,875</b>	<b>\$993,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> NORMANDIE RECREATION CENTER				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$310,000	
<b>Address:</b> 1550 S. Normandie Ave. Los Angeles, CA 90006				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$310,000	
<b>Council District(s)</b> 1				<b>Design:</b>	\$20,000			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$280,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$10,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Somsak Poolperm	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 2/1/2008				<b>Est. Completion Date:</b> 10/2/2008	<b>Total Cost:</b>	\$310,000		
<b>Project Description:</b>								
This is a completed project. The scope of work as described in the Proposition K Ballot Measure is "refurbishment of basketball courts into two new full-size basketball courts". The detail scope of work is as follows: refurbishment of basketball courts into one new 94' x 50' full size basketball court with different color of striping and two new 78' x 47' practice courts with 12' chain link fence and 10' wide maintenance access gate; and, new asphalt parking lot and walkway. Repair existing turf and modify existing irrigation to conform to new hardscape edges and new drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop K	\$30,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$30,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NORTH ATWATER PARK EXPANSION	<b>Pre Planning:</b> \$0	<b>Prop 50</b> \$2,000,000
<b>Address:</b> 3950 Chevy Chase Dr. 90039	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$2,000,000
<b>Council District(s)</b> 4	<b>Design:</b> \$276,995	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,531,560	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$191,445	
<b>Agency</b> BOE <b>Project Manager:</b> Renee Curtis	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 12/2/2009 <b>Est. Completion Date:</b> 11/30/2010	<b>Total Cost:</b> \$2,000,000	

**Project Description:**

The North Atwater Park Expansion project will provide an approximately 3-acre Los Angeles River-adjacent open space, including a park to complement ongoing creek restoration efforts and an enhanced greenway. This is Phase II of the of the North Atwater Creek Restoration, with Phase I previously completed.

Funding in the amount of \$2M is approved by the State of California, California River Parkways Grant Program, Proposition 50, Chpt. 5

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop 50	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> NORTH HOLLYWOOD MULTI-PURPOSE CENTER	<b>Pre Planning:</b> \$0	<b>Other</b> \$160,000
<b>Address:</b>	<b>Acquisition:</b> \$0	<b>Prop K</b> \$2,806,306
<b>Council District(s)</b> 4	<b>Design:</b> \$0	<b>Quimby</b> \$150,102
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$3,260,000	<b>CFAF</b> \$143,592
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	<b>Total Funding</b> \$3,260,000
<b>Agency</b> BOE <b>Project Manager:</b> Neil Drucker	<b>Contingency:</b> \$0	
<b>Est. Const. Start:</b> 10/09 <b>Est. Completion Date:</b> TBD	<b>Total Cost:</b> \$3,260,000	

**Project Description:**

Project is currently on hold, with demolition work at site previously completed. The project scope is for development of a multipurpose intergenerational center.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Other	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$746,306
Quimby	\$150,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CFAF	\$143,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,513,694	\$0	\$0	\$0	\$0	\$0	\$0	\$746,306

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> OAKWOOD JR. ARTS CENTER - LIBRARY CONVERSION				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$500,000	
<b>Address:</b> 2418 S. Lincoln Blvd.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE <b>Project Manager:</b> TBD				<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 1/2/2010 <b>Est. Completion Date:</b> 1/2/2011				<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
Project is currently on hold due to pre-existing long-term lease with a non-profit agency. Project scope is to refurbish, retrofit and convert Venice Library into a junior art center.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C			
Prop K	\$0	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ORCUTT RANCH				<b>Pre Planning:</b>	\$34,250	<b>Prop K</b>	\$2,533,540	
<b>Address:</b> 23600 Roscoe Blvd. West Hills, CA 91304				<b>Acquisition:</b>	\$0	<b>Quimby</b>	\$431,644	
<b>Council District(s)</b> 3				<b>Design:</b>	\$206,473	<b>Total Funding</b>	\$2,965,184	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,072,155			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$158,000			
<b>Agency</b> BOE <b>Project Manager:</b> Jaime Contreras				<b>Contingency:</b>	\$494,306			
<b>Est. Const. Start:</b> 4/6/2007 <b>Est. Completion Date:</b> 6/30/09				<b>Total Cost:</b>	\$2,965,184			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is to “refurbish building and grounds, ADA access improvements.” The detailed scope of work is as follows: installation of a new chain link, woodcrete, and wrought iron fence to replace existing fence; installation of new irrigation system to replace existing in orchard and community garden areas; grading and drainage improvements throughout the park; additional planting at orchard, stream areas, and at various locations; installation of new security lighting adjacent to existing buildings; installation of new site furnishings including kiosk, benches, waste receptacles, and signage; renovation of existing building to provide an ADA accessible restroom; and, improvements of existing parking area to provide ADA accessible parking.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$2,533,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$431,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,965,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ORO VISTA PARK DEVELOPMENT				<b>Pre Planning:</b>	\$1,750	<b>Prop K</b>	\$350,000	
<b>Address:</b> 11101 Oro Vista Ave, Sunland, CA, 91040				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$350,000	
<b>Council District(s)</b> 2				<b>Design:</b>	\$28,950			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$20,050			
<b>Agency</b> BOE <b>Project Manager:</b> Jaime Contreras				<b>Contingency:</b>	\$299,250			
<b>Est. Const. Start:</b> 7/3/2010 <b>Est. Completion Date:</b> 7/2/2011				<b>Total Cost:</b>	\$350,000			
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is “development of passive park”. The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$0	\$0	\$70,000	\$280,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$70,000	\$280,000	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PACIFIC PALISADES - OUTDOOR IMPROVEMENTS	<b>Pre Planning:</b> \$1,500	<b>Prop K</b> \$500,000
<b>Address:</b> 851 Alma Real Drive, Pacific Palisades, Ca 90272	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$500,000
<b>Council District(s)</b> 11	<b>Design:</b> \$24,300	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$0	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$16,900	
<b>Agency</b> BOE	<b>Contingency:</b> \$457,300	
<b>Project Manager:</b> Gary Lam	<b>Total Cost:</b> \$500,000	
<b>Est. Const. Start:</b> 10/1/2010		
<b>Est. Completion Date:</b> 9/30/2011		

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "sportsfield, irrigation, asphalt, walkway improvements". The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$0	\$0	\$100,000	\$200,000	\$100,000	\$100,000	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PECAN RECREATION CENTER - OUTDOOR	<b>Pre Planning:</b> \$3,550	<b>GF</b> \$150,000
<b>Address:</b> 127 S. Pecan St.	<b>Acquisition:</b> \$0	<b>Prop K</b> \$120,000
<b>Council District(s)</b> 14	<b>Design:</b> \$101,250	<b>Prop 40</b> \$675,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$510,000	<b>Sites &amp; Fac</b> \$150,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$101,150	<b>Total Funding</b> \$1,095,000
<b>Agency</b> BOE	<b>Contingency:</b> \$379,050	
<b>Project Manager:</b> Raymundo Araujo	<b>Total Cost:</b> \$1,095,000	
<b>Est. Const. Start:</b> 8/31/2007		
<b>Est. Completion Date:</b> 3/30/2009		

**Project Description:**

The court floor, canopy and structural members of an existing covered outdoor basketball court located within the park will be renovated. Lighting will be added.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			C					
GF	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$975,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PEDLOW SKATE PARK PHASE III - BLDG PROJECT	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$260,734
<b>Address:</b> 17334 Victory Blvd, Reseda	<b>Acquisition:</b> \$0	<b>Prop 40</b> \$194,363
<b>Council District(s)</b> 12	<b>Design:</b> \$0	<b>Sites &amp; Fac</b> \$150,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$375,482	<b>Total Funding</b> \$605,097
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$29,250	
<b>Agency</b> BOE <b>Project Manager:</b> Gary Lam	<b>Contingency:</b> \$200,365	
<b>Est. Const. Start:</b> 9/29/2007 <b>Est. Completion Date:</b> 6/30/2009	<b>Total Cost:</b> \$605,097	

**Project Description:**

This project is divided into three phases, with Phases I and II previously completed. The scope of this phase is for the construction of a 600 square foot RAP staff office building with restroom facilities for park patrons.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$260,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$0	\$194,363	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$410,734	\$194,363	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> POTRERO CANYON PARK RESTORATION PHASE I AND II	<b>Pre Planning:</b> \$1,314,200	<b>Other</b> \$20,485,000
<b>Address:</b> 15101 Pacific Coast Highway, Pacific Palisades	<b>Acquisition:</b> \$5,195,000	<b>Prop K</b> \$5,000,000
<b>Council District(s)</b> 11	<b>Design:</b> \$2,575,900	<b>Sites &amp; Fac</b> \$710,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$16,007,000	<b>Total Funding</b> \$26,195,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$454,600	
<b>Agency</b> BOE <b>Project Manager:</b> Robert Hancock	<b>Contingency:</b> \$648,300	
<b>Est. Const. Start:</b> 1/2/1989 <b>Est. Completion Date:</b> 05/12	<b>Total Cost:</b> \$26,195,000	

**Project Description:**

Phase I scope of this project is completed and included the installation of a storm drain and subdrain system. Phase II will include a buttressed landfill to stabilize the collapsed coastal bluff system and canyon walls. Phase III will involve the future development of the park and will be funded from the Potrero Canyon Trust Fund.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C	C		
Other	\$6,485,000	\$0	\$1,500,000	\$500,000	\$6,000,000	\$6,000,000	\$0	\$0
Prop K	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$12,195,000	\$0	\$1,500,000	\$500,000	\$6,000,000	\$6,000,000	\$0	\$0

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> POTRERO CANYON PARK RESTORATION PHASE III				<b>Pre Planning:</b>	\$0	<b>Other</b>	\$14,900,000	
<b>Address:</b> 15101 Pacific Coast Highway, Potrero Canyon , Pacific Palisa				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$14,900,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$2,600,000			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$10,300,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$2,000,000			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Robert Hancock				<b>Total Cost:</b>	\$14,900,000			
<b>Est. Const. Start:</b> 04/10				<b>Est. Completion Date:</b>	04/15			
<b>Project Description:</b>								
Potrero Canyon Park restoration involves the installation of a riparian habitat and park with hiking trails through the canyon. This project will be funded through the Portero Canyon Trust Fund.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RAMON GARCIA RECREATION CENTER - (OUTDOOR PARK)				<b>Pre Planning:</b>	\$10,300	<b>Prop K</b>	\$506,708	
<b>Address:</b> 1016 S. Fresno St.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$506,708	
<b>Council District(s)</b> 14				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$460,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$29,200			
<b>Agency</b> BOE				<b>Contingency:</b>	\$7,208			
<b>Project Manager:</b> Ray Araujo				<b>Total Cost:</b>	\$506,708			
<b>Est. Const. Start:</b> 7/1/2006				<b>Est. Completion Date:</b>	6/30/08			
<b>Project Description:</b>								
The detailed scope of work includes: installation of shade structures; new toddler play equipment and resilient surface to the existing playground; and, improvements for lighting, parking lot, walkways areas, basketball court and bleachers.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop K	\$506,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$506,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RANCHO CIENEGA SPORTS CENTER- FITNESS ANNEX				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,000,000	
<b>Address:</b> 5001 Rodeo Road				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>Council District(s)</b> 10				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,000,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> TBD To Be Determined				<b>Total Cost:</b>	\$2,000,000			
<b>Est. Const. Start:</b> 9/30/2010				<b>Est. Completion Date:</b>	12/1/2011			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "construction of fitness annex." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$125	\$0	\$249,875	\$1,000,000	\$750,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$0	\$249,875	\$1,000,000	\$750,000	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RANCHO CIENEGA TRACK & FIELD IMPROVEMENTS				<b>Pre Planning:</b>	\$3,000	<b>Prop 40</b>	\$1,407,610	
<b>Address:</b> 5001 Rodeo Road, Los Angeles				<b>Acquisition:</b>	\$0	<b>CDBG</b>	\$600,000	
<b>Council District(s)</b> 10				<b>Design:</b>	\$90,000	<b>Total Funding</b>	\$2,007,610	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,825,610			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$89,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Godofredo David	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 8/30/2009				<b>Est. Completion Date:</b> 9/15/2009	<b>Total Cost:</b>	\$2,007,610		
<b>Project Description:</b>								
1. Replace the existing Jackie Robinson Stadium running track surfacing with a new rubberized surface. Evaluate and replace any other existing rubber track event surfaces if necessary.								
2. Replace the natural turf football field inside the Jackie Robinson Stadium with synthetic turf. Work includes striping, providing the most efficient subdrain system and modifying the existing irrigation system to cool the field.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop 40	\$1,407,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,407,610	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RIM OF THE VALLEY TRAILS PARK				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,200,000	
<b>Address:</b> 21360 W. Devonshire St.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,200,000	
<b>Council District(s)</b> 2, 3, 7, 12				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,200,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Project Manager:</b> Bhakta/Santo Domi	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 08/10				<b>Est. Completion Date:</b> 09/11	<b>Total Cost:</b>	\$2,200,000		
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "construction and repair of equestrian/pedestrian trail system."								
The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C	C		
Prop K	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
<b>Annual Total:</b>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> RIVERSIDE PARK OUTDOOR DEVELOPMENT - PHASE I	<b>Pre Planning:</b>	<b>Prop 40</b>	\$1,650,000
<b>Address:</b> 1800 Riverside Drive, Los Angeles, CA 90039	<b>Acquisition:</b> \$0	<b>CDBG</b>	\$47,000
<b>Council District(s)</b> 13	<b>Design:</b> \$194,400	<b>Total Funding</b>	\$1,697,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,300,000		
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$202,600		
<b>Agency</b> BOE	<b>Contingency:</b> \$0		
<b>Project Manager:</b> Willis Yip	<b>Total Cost:</b> \$1,697,000		
<b>Est. Const. Start:</b> 3/1/2009	<b>Est. Completion Date:</b> 3/1/2010		

**Project Description:**

1. A gravel parking lot with 2 stalls on asphalt paving to meet ADA compliance.
2. New water and electricity utility services and connections.
3. Two multipurpose game courts, an open lawn area, picnic areas and children's play area.
4. Phase I trail system with nature interpretive area and outdoor classroom.
5. Maintenance access road connecting lower and mid levels of the park.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Prop 40	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ROBERT BURNS PARK - (FIELD IMPROVEMENTS)	<b>Pre Planning:</b> \$0	<b>Prop K</b>	\$200,000
<b>Address:</b> 4900 BEVERLY BLVD. L.A., CA 90004	<b>Acquisition:</b> \$0	<b>Total Funding</b>	\$200,000
<b>Council District(s)</b> 4	<b>Design:</b> \$0		
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$200,000		
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0		
<b>Agency</b> BOE	<b>Contingency:</b> \$0		
<b>Project Manager:</b> TBD To Be Determined	<b>Total Cost:</b> \$200,000		
<b>Est. Const. Start:</b> 6/1/2010	<b>Est. Completion Date:</b> 1/1/2011		

**Project Description:**

The scope of work as described in the Proposition K Ballot Measure is "facility enhancements." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	C			
Prop K	\$125	\$0	\$0	\$199,875	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING	
<b>Title:</b> ROBERT BURNS PARK SMART IRRIGATION SYSTEM (DWP)	<b>Pre Planning:</b> \$1,550	<b>DWP</b>	\$203,100
<b>Address:</b> 4900 Beverly Blvd, CA 90004	<b>Acquisition:</b> \$0	<b>Total Funding</b>	\$203,100
<b>Council District(s)</b> 4	<b>Design:</b> \$13,900		
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$185,300		
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$2,350		
<b>Agency</b> BOE	<b>Contingency:</b> \$0		
<b>Project Manager:</b> Renato Aficial	<b>Total Cost:</b> \$203,100		
<b>Est. Const. Start:</b> 1/15/2009	<b>Est. Completion Date:</b> 4/15/2009		

**Project Description:**

Landscape design for a complete new smart irrigation system for an area of 1.47 acres.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D					
DWP	\$0	\$203,100	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$203,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> ROBERTSON RECREATION CENTER				<b>Pre Planning:</b>	\$10,050	<b>Prop K</b>	\$3,000,000	
<b>Address:</b> 1641 Preuss Road, Los Angeles Ca 90035				<b>Acquisition:</b>	\$0	<b>Quimby</b>	\$261,511	
<b>Council District(s)</b> 5				<b>Design:</b>	\$800,000	<b>TBD</b>	\$7,148,539	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$8,000,000	<b>Total Funding</b>	\$10,410,050	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$400,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Jaime Contreras	<b>Contingency:</b>	\$1,200,000		
<b>Est. Const. Start:</b> 3/14/2009				<b>Est. Completion Date:</b> 12/30/2010	<b>Total Cost:</b>	\$10,410,050		
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "construct modern gymnasium, community center, childcare center and perimeter improvements." The final detailed scope of work is to construct a new single story gym approximately 11,000 square-feet that will house two exercise rooms, an office, a warming kitchen, restrooms, police office, gym area with stage and fixed seating, storage areas and landscaping. The new facility will be a green building and LEED compliant.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop K	\$300,000	\$0	\$0	\$100,000	\$300,000	\$0	\$0	\$2,300,000
Quimby	\$261,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,148,539
<b>Annual Total:</b>	\$561,511	\$0	\$0	\$100,000	\$300,000	\$0	\$0	\$9,448,539

PROJECT INFORMATION				EST. PROJECT COST		PLANNED FUNDING		
<b>Title:</b> ROCKWOOD PARK				<b>Pre Planning:</b>		<b>Prop 12</b>	\$714,732	
<b>Address:</b> 1600 W Rockwood St, 90026				<b>Acquisition:</b>	\$714,732	<b>Prop 40</b>	\$1,532,000	
<b>Council District(s)</b> 9				<b>Design:</b>	\$200,000	<b>Total Funding</b>	\$2,246,732	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,032,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$200,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Carmelo Sabatella	<b>Contingency:</b>	\$100,000		
<b>Est. Const. Start:</b> 4/15/2007				<b>Est. Completion Date:</b> 5/2/2010	<b>Total Cost:</b>	\$2,246,732		
<b>Project Description:</b>								
The acquisition was completed with the Prop 12 funding. The scope of work includes the acquisition and development of a pocket park at Colton/Rockwood Streets (Rockwood Park).								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		LA	D	C	C			
Prop 12	\$714,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40		\$0	\$1,532,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$714,732	\$0	\$1,532,000	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROOSEVELT HIGH SCHOOL POOL & BATHHOUSE RENOVATIONS				<b>Pre Planning:</b>	\$11,500	<b>Prop 40</b>	\$2,700,000	
<b>Address:</b> 456 South Matthews St., L.A. CA 90033				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,700,000	
<b>Council District(s)</b> 14				<b>Design:</b>	\$165,550			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$2,096,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$94,500			
<b>Agency</b> BOE		<b>Project Manager:</b> Willis Yip		<b>Contingency:</b>	\$332,450			
<b>Est. Const. Start:</b> 1/22/2008		<b>Est. Completion Date:</b> 12/30/2008		<b>Total Cost:</b>	\$2,700,000			
<b>Project Description:</b>								
The completed scope includes a new pool deck with trench drainage at adjacent tennis courts, planter drainage, add ground covering and irrigation, redesign of bathhouse toilets and showers, replacement of heaters, replacement of doors and hardware, repair of roof screen, replacement of dry-rotted columns, structural upgrades and ADA upgrades.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop 40	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ROSECRANS RECREATION (CHILDCARE) CENTER				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$1,300,000	
<b>Address:</b> 840 W. 149th St.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,300,000	
<b>Council District(s)</b> 15				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,300,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> TBD		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 5/3/2010		<b>Est. Completion Date:</b> 8/1/2011		<b>Total Cost:</b>	\$1,300,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "construction of childcare center." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$125	\$0	\$0	\$0	\$100,000	\$199,875	\$1,000,000	\$0
<b>Annual Total:</b>	\$125	\$0	\$0	\$0	\$100,000	\$199,875	\$1,000,000	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ROSECRANS RECREATION CENTER SPORT FIELDS	<b>Pre Planning:</b> \$8,300	<b>Prop O</b> \$3,213,310
<b>Address:</b> 840 W. 149th Street Gardena Ca, 90247	<b>Acquisition:</b> \$0	<b>Prop K</b> \$586,690
<b>Council District(s)</b> 15	<b>Design:</b> \$350,000	<b>Total Funding</b> \$3,800,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,300,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$350,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$791,700	
<b>Project Manager:</b> Raymundo Araujo	<b>Total Cost:</b> \$3,800,000	
<b>Est. Const. Start:</b> 12/24/2008		
<b>Est. Completion Date:</b> 9/13/2009		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is " construction of a baseball and girls' fast pitch softball field with dirt infields, including landscaping, score boards, bleachers, lighting and fencing". The detailed scope of work for Proposition O includes: installation of a "smart" irrigation system; capture overflows storm water runoff from adjacent streets through redirection of overflow and runoff to bioswales; installation of permeable paving material at existing parking lots; replacement and expansion of existing parking lot; construction of a multi-stage system to capture and treat site and parking lot runoff; and, installation of a regulation size synthetic soccer field.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop O	\$0	\$0	\$3,213,310	\$0	\$0	\$0	\$0	\$0
Prop K	\$286,690	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$286,690</b>	<b>\$150,000</b>	<b>\$3,363,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ROSS SNYDER RECREATION CENTER - PARKING LOT	<b>Pre Planning:</b> \$7,450	<b>Prop 12</b> \$1,012,507
<b>Address:</b> 1501 E. 41st Street, Los Angeles, CA 90011	<b>Acquisition:</b> \$0	<b>Prop K</b> \$918,945
<b>Council District(s)</b> 9	<b>Design:</b> \$87,030	<b>Sites &amp; Fac</b> \$112,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,038,945	<b>Total Funding</b> \$2,043,452
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$110,027	
<b>Agency</b> BOE	<b>Contingency:</b> \$800,000	
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$2,043,452	
<b>Est. Const. Start:</b> 11/30/2007		
<b>Est. Completion Date:</b> 12/30/09		

**Project Description:**

The scope of work, as described in the grant is "demolish old gym and replace with an environmentally sensitive parking lot and new outdoor basketball court." The detailed scope of work is as follows: demolish the existing gymnasium including hazardous materials abatement; construct a new parking lot; improve outdoor basketball court; and, install security camera.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C				
Prop 12	\$1,012,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$918,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$2,043,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> ROSS SNYDER SYNTHETIC BASEBALL FIELDS	<b>Pre Planning:</b> \$18,300	<b>Prop 12</b> \$67,118
<b>Address:</b> 1501 E. 41st Street, Los Angeles CA 90011	<b>Acquisition:</b> \$0	<b>Prop K</b> \$551,151
<b>Council District(s)</b> 9	<b>Design:</b> \$97,750	<b>Quimby</b> \$900,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$980,000	<b>Total Funding</b> \$1,518,269
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$89,240	
<b>Agency</b> BOE	<b>Contingency:</b> \$332,979	
<b>Project Manager:</b> Somsak Poolperm	<b>Total Cost:</b> \$1,518,269	
<b>Est. Const. Start:</b> 2/1/2007	<b>Est. Completion Date:</b> 6/30/08	

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "refurbishment of two existing baseball fields, new irrigation, and perimeter fencing." The detailed scope of work is for the refurbishment of two baseball fields by installing synthetic turf in the outfields, altering the field irrigation system and constructing new perimeter fencing around the fields. The project has been completed.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 12	\$67,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$551,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,518,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> RUNYON CANYON PARK - FULLER PARKING AREA	<b>Pre Planning:</b> \$14,500	<b>Quimby</b> \$200,000
<b>Address:</b> 2000 N. Fuller Ave., Los Angeles, CA 90046	<b>Acquisition:</b> \$0	<b>Prop A (Trans:</b> \$1,000,000
<b>Council District(s)</b> 4	<b>Design:</b> \$88,000	<b>Total Funding</b> \$1,200,000
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,029,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$68,500	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Paul Tseng	<b>Total Cost:</b> \$1,200,000	
<b>Est. Const. Start:</b> 9/1/2009	<b>Est. Completion Date:</b> 5/1/2010	

**Project Description:**

Project scope is for design and construction of an environmentally and ecologically friendly parking area with permeable gravel paving for approximately 80 spaces, security lighting, landscaping and access road improvements at Fuller Avenue entrance.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Quimby	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop A (Transit)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RUNYON CANYON PARK (\$2.5 MILLION ACQUISITION)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,400,000	
<b>Address:</b> 2450 SOLAR DRIVE, LOS ANGELES CA 90046				<b>Acquisition:</b>	\$2,507,800	<b>TBD</b>	\$107,800	
<b>Council District(s)</b> 4				<b>Design:</b>	\$0	<b>Total Funding</b>	\$2,507,800	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Carmelo Sabatella		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/21/2009		<b>Est. Completion Date:</b> 6/30/2009		<b>Total Cost:</b>	\$2,507,800			
<b>Project Description:</b>								
The scope of work described in the Prop K Ballot Measure is "land acquisition for park expansion." The property consists of approximately 21 acres.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D					
Prop K	\$7,800	\$0	\$100,000	\$100,000	\$100,000	\$2,092,200	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,800
<b>Annual Total:</b>	\$7,800	\$0	\$100,000	\$100,000	\$100,000	\$2,092,200	\$0	\$107,800

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> RUSTIC CANYON RECREATION CENTER - PHASE III				<b>Pre Planning:</b>	\$1,650	<b>TBD</b>	\$47,550	
<b>Address:</b> 601 Latimer Rd., Pacific Palisades, CA 90272				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$47,550	
<b>Council District(s)</b> 11				<b>Design:</b>	\$27,150			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$18,750			
<b>Agency</b> BOE		<b>Project Manager:</b> Jaime Contreras		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 9/1/2010		<b>Est. Completion Date:</b> 06/2012		<b>Total Cost:</b>	\$47,550			
<b>Project Description:</b>								
This is a three-phased project, for which various facility improvements were previously completed under Phases I and II. The scope for Phase III work is for irrigation improvements and re-leveling baseball field.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,550
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,550

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BASIN COMMUNITY GARDENS				<b>Pre Planning:</b>	\$2,950	<b>Prop K</b>	\$550,000	
<b>Address:</b> 16633 Magnolia Blvd.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$550,000	
<b>Council District(s)</b> 5				<b>Design:</b>	\$50,490			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$350,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$33,750			
<b>Agency</b> BOE		<b>Project Manager:</b> Gary Lam		<b>Contingency:</b>	\$112,810			
<b>Est. Const. Start:</b> 5/30/2008		<b>Est. Completion Date:</b> 5/31/2009		<b>Total Cost:</b>	\$550,000			
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is "construction of a new restroom facility." The final detailed scope of work will construct a new restroom facility that will be at most 600 square feet and include a female and a male restroom. Outdoor wash areas will be installed for the public as well as users of the gardens.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop K	\$75,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$75,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BASIN HJELTE FIELD				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$1,000,000	
<b>Address:</b> 16200 Burbank Blvd., Encino, CA				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,000,000	
<b>Council District(s)</b> VAR				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,000,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> Cathie Santo Domin		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/9/2010		<b>Est. Completion Date:</b> 9/8/2011		<b>Total Cost:</b>	\$1,000,000			
<b>Project Description:</b>								
Project scope includes development of new athletic fields, lighting and parking.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	D	C	C		
Prop K	\$132,000	\$0	\$100,000	\$350,000	\$209,000	\$209,000	\$0	\$0
<b>Annual Total:</b>	\$132,000	\$0	\$100,000	\$350,000	\$209,000	\$209,000	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BASIN LAKE BALBOA (IRRIGATION SYSTEM)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$2,000,000	
<b>Address:</b> 17016 W. BALBOA BLVD.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>Council District(s)</b> 12				<b>Design:</b>	\$2,000,000			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> TBD		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 1/3/2012		<b>Est. Completion Date:</b> 1/2/2013		<b>Total Cost:</b>	\$2,000,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "upgrade irrigation system to water conservation standards." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	D	C	C	
Prop K	\$125	\$0	\$0	\$0	\$99,875	\$200,000	\$0	\$1,700,000
<b>Annual Total:</b>	\$125	\$0	\$0	\$0	\$99,875	\$200,000	\$0	\$1,700,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SEPULVEDA BASIN SPORTS COMPLEX				<b>Pre Planning:</b>	\$149,400	<b>Prop K</b>	\$4,784,730	
<b>Address:</b> 6300 N. Louise, Encino				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$4,667,000	
<b>Council District(s)</b> 6, 12				<b>Design:</b>	\$1,123,200	<b>TBD</b>	\$21,187,820	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$25,000,000	<b>Total Funding</b>	\$30,639,550	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$616,950			
<b>Agency</b> BOE		<b>Project Manager:</b> Cathie Santo Domin		<b>Contingency:</b>	\$3,750,000			
<b>Est. Const. Start:</b> 11/1/2008		<b>Est. Completion Date:</b> 2/1/2010		<b>Total Cost:</b>	\$30,639,550			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "bikepath; parking; picnic and restroom facilities, soccer field development." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff, the Local Volunteer Neighborhood Oversight Committee (LVNOC), and the Army Corp of Engineers. The project covers an approximately 60 acre area. Future work will be phased to reflect available funding.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$1,184,730	\$227,315	\$1,236,376	\$1,000,000	\$1,136,309	\$0	\$0	\$0
Prop 40	\$4,667,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$21,187,820	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$5,851,730	\$227,315	\$1,236,376	\$22,187,820	\$1,136,309	\$0	\$0	\$0

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHADOW RANCH PARK UAP				<b>Pre Planning:</b>		<b>GF</b>	\$100,000	
<b>Address:</b> 22633 VANOWEN ST.				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$748,600	
<b>Council District(s)</b> 3				<b>Design:</b>	\$50,000	<b>Quimby</b>	\$38,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction:</b>	\$716,600	<b>Total Funding</b>	\$886,600	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$50,000			
<b>Agency</b> BOE				<b>Project Manager:</b> Paul Tseng	<b>Contingency:</b>	\$50,000		
<b>Est. Const. Start:</b> 6/29/2008				<b>Est. Completion Date:</b> 8/1/2009	<b>Total Cost:</b>	\$866,600		
<b>Project Description:</b>								
Construct a new universal access playground, approximately 10,800 square feet in size, within the existing play pits, complete with landscaping, irrigation, benches and a drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
GF	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$748,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$886,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SHELDON/ARLETA PHASE I (GAS SYSTEM RETROFIT)				<b>Pre Planning:</b>	\$10,000	<b>DWP</b>	\$5,250,000	
<b>Address:</b> 12455 Wicks Street				<b>Acquisition:</b>	\$0	<b>Prop O</b>	\$3,040,000	
<b>Council District(s)</b> 6				<b>Design:</b>	\$1,083,554	<b>GF</b>	\$500,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction:</b>	\$7,471,676	<b>Prop K</b>	\$803,878	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$531,000	<b>State Funding</b>	\$750,000	
<b>Agency</b> BOE				<b>Project Manager:</b> Fang Chang	<b>Contingency:</b>	\$2,247,648	<b>UDAG</b>	\$1,000,000
<b>Est. Const. Start:</b> 12/29/2006				<b>Est. Completion Date:</b> 10/27/2008	<b>Total Cost:</b>	\$11,343,878	<b>Total Funding</b>	\$11,343,878
<b>Project Description:</b>								
This project is part of a three-phase plan to develop the Sheldon-Arleta closed landfill into a community park. The scope of work is as follows: remove and replace existing gas collection system; install new flare station; and relocate existing flare station. The Proposition O water quality elements are intended to restore the water spreading capacity in the adjacent Tujunga Spreading Grounds (TSG) through renovation of the existing landfill gas collection system for the landfill.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
DWP	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop O	\$3,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop K	\$403,878	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
State Funding	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UDAG	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$10,943,878</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SHELDON/ARLETA PHASE II (GRADING)	<b>Pre Planning:</b>	<b>Solid Waste/SEC</b> \$4,870,000
<b>Address:</b> 12455 Wicks Street	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$4,870,000
<b>Council District(s)</b> 6	<b>Design:</b> \$100,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction:</b> \$4,570,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$100,000	
<b>Agency:</b> BOE	<b>Contingency:</b> \$100,000	
<b>Project Manager:</b> Fang Chang	<b>Total Cost:</b> \$4,870,000	
<b>Est. Const. Start:</b> 7/8/2008		
<b>Est. Completion Date:</b> 2/11/2010		

**Project Description:**

The Bureau of Sanitation will fund and manage this portion of a three-phase project to develop a closed landfill into a community park. The scope of work for this phase includes the grading of the forty-five (45) acre Sheldon-Arleta closed landfill site for future development of a Department of Recreation and Parks facility.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Solid Waste/SEC	\$4,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$4,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SHELDON/ARLETA PHASE III ( PARK DEVELOPMENT)	<b>Pre Planning:</b> \$56,950	<b>Prop 40</b> \$1,000,000
<b>Address:</b> 12455 Wicks Street	<b>Acquisition:</b> \$0	<b>TBD</b> \$16,449,540
<b>Council District(s)</b> 6	<b>Design:</b> \$1,702,590	<b>Total Funding</b> \$17,449,540
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction:</b> \$14,940,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$500,000	
<b>Agency:</b> BOE	<b>Contingency:</b> \$250,000	
<b>Project Manager:</b> Fang Chang	<b>Total Cost:</b> \$17,449,540	
<b>Est. Const. Start:</b> 8/22/2010		
<b>Est. Completion Date:</b> 10/23/2011		

**Project Description:**

This project is part of a three-phase plan to develop the Sheldon-Arleta closed landfill into a community park. The detailed scope of work includes construction of seven soccer fields, a baseball and softball field, two basketball courts, walking/jogging paths, a 2500 square-foot community building, picnic tables, children's play area, a satellite restroom and parking area.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	D	C	C		
Prop 40	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,449,540
<b>Annual Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,449,540</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SLAUSON RECREATION CENTER - IMPROVEMENTS	<b>Pre Planning:</b> \$4,450	<b>Prop K</b> \$1,343,916
<b>Address:</b> 5306 S. Compton Ave.	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,343,916
<b>Council District(s)</b> 9	<b>Design:</b> \$83,550	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction:</b> \$650,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$61,000	
<b>Agency:</b> BOE	<b>Contingency:</b> \$544,916	
<b>Project Manager:</b> Gary Lam	<b>Total Cost:</b> \$1,343,916	
<b>Est. Const. Start:</b> 7/1/2008		
<b>Est. Completion Date:</b> 7/1/2009		

**Project Description:**

The detailed scope of work is for the refurbishment of existing gym to include new A/C system, roofing, flooring, backboards, doors, and restrooms and the renovation of outdoor baseball field and installation of new fencing.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop K	\$150,000	\$1,193,916	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$150,000</b>	<b>\$1,193,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> SOUTH PARK RECREATION CENTER UAP				<b>Pre Planning:</b>	\$4,640	<b>GF</b>	\$22,331	
<b>Address:</b> 315 E. 51st Street				<b>Acquisition:</b>	\$0	<b>Prop 12</b>	\$44,669	
<b>Council District(s)</b> 9				<b>Design:</b>	\$75,840	<b>Prop 40</b>	\$533,400	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$504,774	<b>TBD</b>	\$108,004	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$68,150	<b>Total Funding</b>	\$708,404	
<b>Agency</b> BOE		<b>Project Manager:</b> Paul Tseng		<b>Contingency:</b>	\$55,000			
<b>Est. Const. Start:</b> 8/14/2007		<b>Est. Completion Date:</b> 3/30/09		<b>Total Cost:</b>	\$708,404			
<b>Project Description:</b>								
Construct a new universal access playground, approximately 6,300 square feet in size, with landscaping, irrigation, benches and drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
GF	\$22,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 12	\$44,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$533,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,004
<b>Annual Total:</b>	\$600,400	\$0	\$0	\$0	\$0	\$0	\$0	\$108,004

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> ST ANDREWS RECREATION CENTER (OUTDOOR IMPROVEMENTS)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$500,000	
<b>Address:</b> 8701 S. Saint Andrews Place				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>Council District(s)</b> 8				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> TBD To Be Determined		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 12/5/2010		<b>Est. Completion Date:</b> 9/8/2011		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
Project scope is for outdoor sports development.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity				D	C	C		
Prop K	\$125	\$0	\$0	\$250,000	\$249,875	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$0	\$0	\$250,000	\$249,875	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STONEHURST RECREATION CENTER				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$400,125	
<b>Address:</b> 9901 DRONFIELD ST				<b>Acquisition:</b>	\$0	<b>TBD</b>	\$99,875	
<b>Council District(s)</b> 2				<b>Design:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE		<b>Project Manager:</b> TBD To Be Determined		<b>Contingency:</b>	\$0			
<b>Est. Const. Start:</b> 6/30/2009		<b>Est. Completion Date:</b> 9/29/2010		<b>Total Cost:</b>	\$500,000			
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "facility upgrades." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$125	\$0	\$0	\$0	\$0	\$50,000	\$350,000	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,875
<b>Annual Total:</b>	\$125	\$0	\$0	\$0	\$0	\$50,000	\$350,000	\$99,875

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STONER PARK (LIGHTING IMPROVEMENTS)				<b>Pre Planning:</b>	\$550	<b>Prop K</b>	\$100,000	
<b>Address:</b> 1835 Stoner Ave Los Angeles, CA 90025				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$100,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$11,950			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$80,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$7,500			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Fang Chang				<b>Total Cost:</b>	\$100,000			
<b>Est. Const. Start:</b> 9/1/2007				<b>Est. Completion Date:</b> 3/2/2008				
<b>Project Description:</b>								
This is a completed project. The scope of work, as described in the Proposition K application, is "installation of eight light poles to light up the roadway and sidewalk that is adjacent to the park."								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop K	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> STONER RECREATION CENTER UAP				<b>Pre Planning:</b>	\$6,160	<b>Prop 40</b>	\$643,400	
<b>Address:</b> 1831 Stoner Ave.				<b>Acquisition:</b>	\$0	<b>TBD</b>	\$27,043	
<b>Council District(s)</b> 11				<b>Design:</b>	\$68,760	<b>Total Funding</b>	\$670,443	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$489,333			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$62,190			
<b>Agency</b> BOE				<b>Contingency:</b>	\$44,000			
<b>Project Manager:</b> Paul Tseng				<b>Total Cost:</b>	\$670,443			
<b>Est. Const. Start:</b> 8/14/2007				<b>Est. Completion Date:</b> 3/30/09				
<b>Project Description:</b>								
Construct a new universal access playground, approximately 6,400 square feet in size, with landscaping, irrigation, benches and drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop 40	\$643,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,043
<b>Annual Total:</b>	\$643,400	\$0	\$0	\$0	\$0	\$0	\$0	\$27,043

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TEMESCAL CANYON (PICNIC AREA)				<b>Pre Planning:</b>	\$1,900	<b>Prop K</b>	\$250,000	
<b>Address:</b> 15900 PACIFIC COAST HWY. LOS ANGELES CA 90402				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$250,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$31,150			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$185,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$21,550			
<b>Agency</b> BOE				<b>Contingency:</b>	\$10,400			
<b>Project Manager:</b> Simsovang/Santo D				<b>Total Cost:</b>	\$250,000			
<b>Est. Const. Start:</b> 6/7/2007				<b>Est. Completion Date:</b> 5/21/2008				
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "refurbishment of existing picnic areas." The Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee approved the project scope with priority on three specific picnic sites.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop K	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> TIERRA DE LA CULEBRA				<b>Pre Planning:</b>			<b>Prop A (Park:</b> \$63,855	
<b>Address:</b> 240 S. Avenue 57th				<b>Acquisition:</b> \$0			<b>Prop 40</b> \$300,000	
<b>Council District(s)</b> 1				<b>Design:</b> \$27,650			<b>Total Funding</b> \$363,855	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b> \$275,000				
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b> \$27,650				
<b>Agency</b> BOE				<b>Contingency:</b> \$33,555				
<b>Project Manager:</b> E. Mbaruguru				<b>Total Cost:</b> \$363,855				
<b>Est. Const. Start:</b> 9/27/2007				<b>Est. Completion Date:</b> 3/25/2009				
<b>Project Description:</b>								
The scope of work includes the installation of retaining walls, lighting and railings.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop A (Parks)	\$63,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$363,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VALLEY COLLEGE BRIDGE - (DEMOLISH & REBUILD)				<b>Pre Planning:</b> \$0			<b>GF</b> \$150,000	
<b>Address:</b> Coldwater/Burbank				<b>Acquisition:</b> \$0			<b>Prop 40</b> \$100,000	
<b>Council District(s)</b> 2				<b>Design:</b> \$0			<b>TBD</b> \$100,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b> \$350,000			<b>Total Funding</b> \$350,000	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b> \$0				
<b>Agency</b> BOE				<b>Contingency:</b> \$0				
<b>Project Manager:</b> Gary Lam				<b>Total Cost:</b> \$350,000				
<b>Est. Const. Start:</b> 7/20/2009				<b>Est. Completion Date:</b> 11/20/2009				
<b>Project Description:</b>								
This is an active project managed by non-profit. Sparks consultant in design. This project will demolish the bridge damaged in the 1994 Northridge Earthquake and construct a new bridge in agreement with "sparks."								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
GF	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Annual Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VAN NESS RECREATION CENTER - IMPROVEMENTS				<b>Pre Planning:</b> \$7,120			<b>Prop K</b> \$1,100,004	
<b>Address:</b> 5720 S. 2nd Ave				<b>Acquisition:</b> \$0			<b>Sites &amp; Fac</b> \$600,000	
<b>Council District(s)</b> 8				<b>Design:</b> \$134,080			<b>Total Funding</b> \$1,700,004	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b> \$1,100,000				
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b> \$60,900				
<b>Agency</b> BOE				<b>Contingency:</b> \$397,904				
<b>Project Manager:</b> E. Mbaruguru				<b>Total Cost:</b> \$1,700,004				
<b>Est. Const. Start:</b> 09/09				<b>Est. Completion Date:</b> 10/10				
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, includes "improvements to athletic fields, swimming pools, children's play area and irrigation." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop K	\$390,141	\$359,988	\$349,875	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$990,141</b>	<b>\$359,988</b>	<b>\$349,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VAN NUYS SHERMAN OAKS PARK (ATHLETIC FIELD IMPROVEMENTS)				<b>Pre Planning:</b>	\$8,950	<b>Prop K</b>	\$2,000,000	
<b>Address:</b> 14201 HUSTON ST, VAN NUYS, CA 91423				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$2,000,000	
<b>Council District(s)</b> 2				<b>Design:</b>	\$137,020			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$1,500,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$113,700			
<b>Agency</b> BOE				<b>Contingency:</b>	\$240,330			
<b>Project Manager:</b> Gary Lam				<b>Total Cost:</b>	\$2,000,000			
<b>Est. Const. Start:</b> 07/09				<b>Est. Completion Date:</b>	06/11			
<b>Project Description:</b>								
The scope of work as described in the proposition K Ballot Measure is "new soccer fields, refurbish baseball fields, landscaping, irrigation system." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C	C			
Prop K	\$125	\$199,875	\$1,800,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$199,875	\$1,800,000	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VAN NUYS-SHERMAN OAKS RECREATION CENTER UAP				<b>Pre Planning:</b>	\$5,760	<b>GF</b>	\$107,000	
<b>Address:</b> 14201 Huston Street				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$744,600	
<b>Council District(s)</b> 2				<b>Design:</b>	\$101,000	<b>Quimby</b>	\$192,500	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$850,000	<b>Total Funding</b>	\$1,044,100	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$79,970			
<b>Agency</b> BOE				<b>Contingency:</b>	\$7,370			
<b>Project Manager:</b> Willis Yip				<b>Total Cost:</b>	\$1,044,100			
<b>Est. Const. Start:</b> 3/2/2009				<b>Est. Completion Date:</b>	3/2/2010			
<b>Project Description:</b>								
This project will construct a new universal access playground (UAP), approx. 9,300 square feet in size, with landscaping, irrigation, benches and drinking fountain.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
GF	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$744,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$1,044,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VENICE BEACH - SECURITY LIGHTING				<b>Pre Planning:</b>	\$150	<b>Prop K</b>	\$73,000	
<b>Address:</b> 1800 Ocean Front Walk, Venice, CA, 90291				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$73,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$10,100			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$4,850			
<b>Agency</b> BOE				<b>Contingency:</b>	\$57,900			
<b>Project Manager:</b> Meghan Aldrich				<b>Total Cost:</b>	\$73,000			
<b>Est. Const. Start:</b> 07/09				<b>Est. Completion Date:</b>	07/10			
<b>Project Description:</b>								
The scope of work as described in Proposition K Ballot Measure is "solar security lighting for graffiti wall." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VENICE BEACH SKATE PARK	<b>Pre Planning:</b> \$21,600	<b>VSPS</b> \$1,300,000
<b>Address:</b> 25 S. Market Street	<b>Acquisition:</b> \$0	<b>GF</b> \$200,000
<b>Council District(s)</b> 11	<b>Design:</b> \$531,860	<b>Damson</b> \$274,017
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$2,000,000	<b>Quimby</b> \$1,700,000
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$360,050	<b>Total Funding</b> \$3,474,017
<b>Agency</b> BOE	<b>Contingency:</b> \$560,507	
<b>Project Manager:</b> Paul Tseng	<b>Total Cost:</b> \$3,474,017	
<b>Est. Const. Start:</b> 11/1/2008		
<b>Est. Completion Date:</b> 10/1/2009		

**Project Description:**

Scope of work is for the constructions of a new skate park, up to 16,000 square feet in size, at the former Damson Oil site. Other improvements include construction of concrete walkways and hardscape surrounding the skate park, removal of an existing rock revetment and the restoration of power to an existing life guard tower near the project area.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
VSPS	\$1,050,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
GF	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Damson	\$274,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quimby	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$1,524,017</b>	<b>\$0</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> VIRGIL VILLAGE- PHASE II - (SOCCER FIELDS)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$1,350,587
<b>Address:</b> 464 N. MADISON AVE. LOS ANGELES CA 90004	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$1,350,587
<b>Council District(s)</b> 13	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$1,350,587	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Carmelo Sabatella	<b>Total Cost:</b> \$1,350,587	
<b>Est. Const. Start:</b> 12/10		
<b>Est. Completion Date:</b> 07/11		

**Project Description:**

This is a two-phase project, with acquisition occurring under Phase I. The Phase II scope as described in the Proposition K Ballot Measure is for soccer field development. The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C	C		
Prop K	\$150,000	\$0	\$250,000	\$0	\$479,293	\$471,294	\$0	\$0
<b>Annual Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$479,293</b>	<b>\$471,294</b>	<b>\$0</b>	<b>\$0</b>

# Recreation and Parks/Cultural Facilities

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VISTA DEL MAR PARK (PLAY EQUIPMENT/PICNIC AREA)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$200,000	
<b>Address:</b> 10000 VISTA DEL MAR PLAYA DEL REY, CA 90293				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$200,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$200,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> Simsovang/Santo D				<b>Total Cost:</b>	\$200,000			
<b>Est. Const. Start:</b> 6/3/2009								
<b>Est. Completion Date:</b> 12/1/2009								
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is "install new play equipment and picnic areas." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Prop K	\$125	\$0	\$199,875	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$0	\$199,875	\$0	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WATTLES PARK (EROSION & DRAINAGE IMPROVEMENTS)				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$500,000	
<b>Address:</b> 1850 N. CURSON LOS ANGELES, 90046				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$500,000	
<b>Council District(s)</b> 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$500,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> E. Mbaruguru				<b>Total Cost:</b>	\$500,000			
<b>Est. Const. Start:</b> 11/2/2009								
<b>Est. Completion Date:</b> 11/2/2010								
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is "erosion and drainage improvements." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C	C			
Prop K	\$125	\$0	\$250,000	\$249,875	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$125	\$0	\$250,000	\$249,875	\$0	\$0	\$0	\$0

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WEST HILLS PARK - (PARKING LOT & STREET SIGNAL)				<b>Pre Planning:</b>	\$1,250	<b>Prop K</b>	\$316,693	
<b>Address:</b> 6900 Valley Circle Blvd.				<b>Acquisition:</b>	\$0	<b>Prop 40</b>	\$200,000	
<b>Council District(s)</b> 3				<b>Design:</b>	\$20,400	<b>Sites &amp; Fac</b>	\$150,000	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$420,000	<b>Total Funding</b>	\$666,693	
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$14,050			
<b>Agency</b> BOE				<b>Contingency:</b>	\$210,993			
<b>Project Manager:</b> Jaime Contreras				<b>Total Cost:</b>	\$666,693			
<b>Est. Const. Start:</b> 2/15/2007								
<b>Est. Completion Date:</b> 10/30/10								
<b>Project Description:</b>								
The detailed scope of work is as follows: develop a parking lot on LA County leased land and install a traffic signal to connect the existing park to the proposed parking lot.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C					
Prop K	\$316,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop 40	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sites & Fac	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$666,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Recreation and Parks/Cultural Facilities

### Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WEST WILSHIRE PARK MISC. IMPROVEMENTS				<b>Pre Planning:</b>	\$0	<b>Prop K</b>	\$470,000	
<b>Address:</b> 7600 Beverly Blvd.				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$470,000	
<b>Council District(s)</b> 4				<b>Design:</b>	\$0			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$470,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Contingency:</b>	\$0			
<b>Project Manager:</b> E. Mbaruguru				<b>Total Cost:</b>	\$470,000			
<b>Est. Const. Start:</b> 6/1/2009				<b>Est. Completion Date:</b> 6/1/2010				
<b>Project Description:</b>								
The scope of work, as described in the Proposition K Ballot Measure, is "improvements to athletic fields, swimming pools or recreation center." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	D	C				
Prop K	\$0	\$200,000	\$0	\$270,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WESTCHESTER RECREATION CENTER				<b>Pre Planning:</b>	\$14,600	<b>Prop K</b>	\$1,242,000	
<b>Address:</b> 7000 W. Manchester Avenue				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$1,242,000	
<b>Council District(s)</b> 11				<b>Design:</b>	\$128,150			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$610,000			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$155,750			
<b>Agency</b> BOE				<b>Contingency:</b>	\$333,500			
<b>Project Manager:</b> Carmelo Sabatella				<b>Total Cost:</b>	\$1,242,000			
<b>Est. Const. Start:</b> 1/2/2008				<b>Est. Completion Date:</b> 6/30/09				
<b>Project Description:</b>								
The detailed scope of work is as follows: convert portion of existing field into a new soccer field; renovate existing baseball fields, backstops, and their irrigation system; renovate pathway in the park; upgrade field lighting; install exercise station.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C					
Prop K	\$400,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$400,000</b>	<b>\$842,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> WESTWOOD RECREATION CENTER - VENTILATION SYSTEM				<b>Pre Planning:</b>	\$800	<b>Prop K</b>	\$414,333	
<b>Address:</b> 1350 S. Sepulveda Boulevard, Los Angeles, 90025				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$414,333	
<b>Council District(s)</b> 5				<b>Design:</b>	\$53,150			
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities				<b>Construction</b>	\$0			
<b>Project Type Description:</b> Recreation and Park Facility				<b>Const Mgmt:</b>	\$33,500			
<b>Agency</b> BOE				<b>Contingency:</b>	\$326,883			
<b>Project Manager:</b> Meghan Aldrich				<b>Total Cost:</b>	\$414,333			
<b>Est. Const. Start:</b> 6/1/2009				<b>Est. Completion Date:</b> 11/1/2009				
<b>Project Description:</b>								
The scope of work as described in the Proposition K Ballot Measure is to "replace existing pool and recreation center ventilation system". The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Prop K	\$0	\$0	\$414,333	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recreation and Parks/Cultural Facilities**  
**Active Projects**

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
CDBG	2,014,870	1,150,000	750,000	47,000	-	-	-	-	3,961,870
CFAF	143,592	-	-	-	-	-	-	-	143,592
Damson	274,017	-	-	-	-	-	-	-	274,017
DWP	5,250,000	203,100	-	-	-	-	-	-	5,453,100
EDI	-	192,448	-	-	-	-	-	-	192,448
Forest Lawn Memorial Park	500,000	-	-	-	-	-	-	-	500,000
GF	3,342,953	1,092,528	-	-	-	-	-	-	4,435,481
Heart of L.A. Youth, Inc.	32,120	-	-	-	-	-	-	-	32,120
MICLA	3,000,000	-	4,411,000	6,818,000	-	-	-	-	14,229,000
MRCA	1,000,000	-	-	-	-	-	-	-	1,000,000
Other	6,945,000	459,000	1,500,000	500,000	6,000,000	6,000,000	-	14,900,000	36,304,000
Other Govt Fund	-	565,000	-	-	-	-	-	-	565,000
Prop 12	8,371,963	350,003	-	-	-	-	-	-	8,721,966
Prop 40	38,596,547	3,226,984	9,211,368	-	-	-	-	-	51,034,899
Prop 50	-	186,250	2,000,000	-	-	-	-	-	2,186,250
Prop A (Parks)	1,788,855	-	-	-	-	-	-	-	1,788,855
Prop A (Transit)	1,000,000	-	-	-	-	-	-	-	1,000,000
Prop G	1,137,000	-	-	-	-	-	-	-	1,137,000
Prop K	48,203,486	17,841,850	14,153,327	12,610,790	13,435,172	10,191,954	4,082,958	13,627,913	134,147,450
Prop O	3,040,000	1,500,000	3,213,310	-	-	-	-	-	7,753,310
Quimby	3,194,757	2,653,471	6,078,262	-	-	-	-	-	11,926,490
RAP Special Funds	2,000,000	-	-	-	-	-	-	-	2,000,000
Sites & Fac	2,984,349	-	-	-	-	-	-	-	2,984,349
Solid Waste/SEC	4,870,000	-	-	-	-	-	-	-	4,870,000
State Funding	750,000	-	-	-	-	-	-	-	750,000
TBD	-	-	827,650	21,187,820	-	-	-	60,049,942	82,065,412
UDAG	1,169,000	-	-	-	-	-	-	-	1,169,000
VSPS	1,050,000	-	250,000	-	-	-	-	-	1,300,000
<b>Annual Total:</b>	<b>\$140,658,509</b>	<b>\$29,420,634</b>	<b>\$42,394,917</b>	<b>\$41,163,610</b>	<b>\$19,435,172</b>	<b>\$16,191,954</b>	<b>\$4,082,958</b>	<b>\$88,577,855</b>	<b>\$381,925,609</b>



## Recreation and Parks/Cultural Facilities

### Conceptual Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> SUN VALLEY RECREATION CENTER (RESTROOMS)	<b>Pre Planning:</b> \$0	<b>Prop K</b> \$500,000
<b>Address:</b> 8133 N. Vineland Ave.	<b>Acquisition:</b> \$0	<b>Total Funding</b> \$500,000
<b>Council District(s)</b> 6	<b>Design:</b> \$0	
<b>Capital Program:</b> Recreation and Parks/Cultural Facilities	<b>Construction</b> \$500,000	
<b>Project Type Description:</b> Recreation and Park Facility	<b>Const Mgmt:</b> \$0	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> TBD		
<b>Est. Const. Start:</b> 7/1/2009	<b>Total Cost:</b> \$500,000	
<b>Est. Completion Date:</b> 1/31/2010		

**Project Description:**

The scope of work, as described in the Proposition K Ballot Measure, is "improvements to athletics fields and new field restrooms." The detailed scope of work will be developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity			D	C				
Prop K	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
Prop K	-	-	-	-	500,000	-	-	-	500,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

**Recreation and Parks/Cultural Facilities  
Conceptual Projects**

<b>Total Active and Conceptual</b>									
	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
CDBG	2,014,870	1,150,000	750,000	47,000	-	-	-	-	3,961,870
CFAF	143,592	-	-	-	-	-	-	-	143,592
Damson	274,017	-	-	-	-	-	-	-	274,017
DWP	5,250,000	203,100	-	-	-	-	-	-	5,453,100
EDI	-	192,448	-	-	-	-	-	-	192,448
Forest Lawn Memorial Park	500,000	-	-	-	-	-	-	-	500,000
GF	3,342,953	1,092,528	-	-	-	-	-	-	4,435,481
Heart of L.A. Youth, Inc.	32,120	-	-	-	-	-	-	-	32,120
MICLA	3,000,000	-	4,411,000	6,818,000	-	-	-	-	14,229,000
MRCA	1,000,000	-	-	-	-	-	-	-	1,000,000
Other	6,945,000	459,000	1,500,000	500,000	6,000,000	6,000,000	-	14,900,000	36,304,000
Other Govt Fund	-	565,000	-	-	-	-	-	-	565,000
Prop 12	8,371,963	350,003	-	-	-	-	-	-	8,721,966
Prop 40	38,596,547	3,226,984	9,211,368	-	-	-	-	-	51,034,899
Prop 50	-	186,250	2,000,000	-	-	-	-	-	2,186,250
Prop A (Parks)	1,788,855	-	-	-	-	-	-	-	1,788,855
Prop A (Transit)	1,000,000	-	-	-	-	-	-	-	1,000,000
Prop G	1,137,000	-	-	-	-	-	-	-	1,137,000
Prop K	-	-	-	-	500,000	-	-	-	500,000
Prop K	48,203,486	17,841,850	14,153,327	12,610,790	13,435,172	10,191,954	4,082,958	13,627,913	134,147,450
Prop O	3,040,000	1,500,000	3,213,310	-	-	-	-	-	7,753,310
Quimby	3,194,757	2,653,471	6,078,262	-	-	-	-	-	11,926,490
RAP Special Funds	2,000,000	-	-	-	-	-	-	-	2,000,000
Sites & Fac	2,984,349	-	-	-	-	-	-	-	2,984,349
Solid Waste/SEC	4,870,000	-	-	-	-	-	-	-	4,870,000
State Funding	750,000	-	-	-	-	-	-	-	750,000
TBD	-	-	827,650	21,187,820	-	-	-	60,049,942	82,065,412
UDAG	1,169,000	-	-	-	-	-	-	-	1,169,000
VSPS	1,050,000	-	250,000	-	-	-	-	-	1,300,000
<b>Annual Total:</b>	<b>\$140,658,509</b>	<b>\$42,394,917</b>	<b>\$42,394,917</b>	<b>\$41,163,610</b>	<b>\$19,935,172</b>	<b>\$16,191,954</b>	<b>\$4,082,958</b>	<b>\$88,577,855</b>	<b>\$382,425,609</b>

# Seismic Bond Building

## Active Projects

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CAMP RADFORD PHASE I				<b>Pre Planning:</b>	\$50,000	<b>GF</b>	\$230,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Prop G</b>	\$1,150,000	
<b>Council District(s)</b> Citywide				<b>Design:</b>	\$480,000	<b>TBD</b>	\$3,837,500	
<b>Capital Program:</b> Seismic Bond Building				<b>Construction</b>	\$3,750,000	<b>Total Funding</b>	\$5,217,500	
<b>Project Type Description:</b> Seismic Retrofit of Municipal Facilities				<b>Const Mgmt:</b>	\$562,500			
<b>Agency</b> BOE				<b>Project Manager:</b> Ada Fernandez Del	<b>Contingency:</b>	\$375,000		
<b>Est. Const. Start:</b> 08/04				<b>Est. Completion Date:</b> 07/11	<b>Total Cost:</b>	\$5,217,500		
<b>Project Description:</b>								
Seismic strengthening and repair of Kitchen/Dining area; San Bernardino Forest. Addition of 8 new cabins, showers and bathrooms.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
GF	\$190,000	\$25,000	\$15,000	\$0	\$0	\$0	\$0	\$0
Prop G	\$250,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837,500
<b>Annual Total:</b>	\$440,000	\$925,000	\$15,000	\$0	\$0	\$0	\$0	\$3,837,500

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> CAMP RADFORD PHASE II				<b>Pre Planning:</b>	\$75,000	<b>TBD</b>	\$8,575,000	
<b>Address:</b> 3250 Radford River Road, Angeles Oaks, Camp Radford				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$8,575,000	
<b>Council District(s)</b> Citywide				<b>Design:</b>	\$250,000			
<b>Capital Program:</b> Seismic Bond Building				<b>Construction</b>	\$6,187,500			
<b>Project Type Description:</b> Seismic Retrofit of Municipal Facilities				<b>Const Mgmt:</b>	\$1,237,500			
<b>Agency</b> Other				<b>Project Manager:</b> Carmelo Sabatela	<b>Contingency:</b>	\$825,000		
<b>Est. Const. Start:</b> 01/09				<b>Est. Completion Date:</b> 06/13	<b>Total Cost:</b>	\$8,575,000		
<b>Project Description:</b>								
Seismic Retrofit and Historic Preservation of the Camp Lodge. The erection of the remaining 16 cabins, additional restrooms and showers. The restoration of the swimming pool.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575,000
<b>Annual Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575,000

PROJECT INFORMATION				EST. PROJECT COST			PLANNED FUNDING	
<b>Title:</b> VAN NUYS MUNICIPAL BUILDING AND PLAZA				<b>Pre Planning:</b>	\$0	<b>Prop G</b>	\$17,500,000	
<b>Address:</b>				<b>Acquisition:</b>	\$0	<b>Total Funding</b>	\$17,500,000	
<b>Council District(s)</b> 6				<b>Design:</b>	\$0			
<b>Capital Program:</b> Seismic Bond Building				<b>Construction</b>	\$17,500,000			
<b>Project Type Description:</b> Seismic Retrofit of Municipal Facilities				<b>Const Mgmt:</b>	\$0			
<b>Agency</b> BOE				<b>Project Manager:</b>	<b>Contingency:</b>	\$0		
<b>Est. Const. Start:</b> 11/03				<b>Est. Completion Date:</b> 06/09	<b>Total Cost:</b>	\$17,500,000		
<b>Project Description:</b>								
Seismic repair and retrofit, tenant improvements, historical restoration. Construct shade structures and complete as-built drawings.								
Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity								
Prop G	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Seismic Bond Building Active Projects

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
GF	190,000	25,000	15,000	-	-	-	-	-	230,000
Prop G	17,750,000	900,000	-	-	-	-	-	-	18,650,000
TBD	-	-	-	-	-	-	-	12,412,500	12,412,500
<b>Annual Total:</b>	<b>\$17,940,000</b>	<b>\$925,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,412,500</b>	<b>\$31,292,500</b>

# Zoo Bond Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> GOLDEN MONKEY EXHIBIT	<b>Pre Planning:</b> \$0	<b>Prop CC</b> \$2,860,740
<b>Address:</b> LA ZOO	<b>Acquisition:</b> \$0	<b>MICLA</b> \$3,154,260
<b>Council District(s)</b> 4	<b>Design:</b> \$730,396	<b>Other</b> \$380,000
<b>Capital Program:</b> Zoo Bond Program	<b>Construction</b> \$5,164,604	<b>Total Funding</b> \$6,395,000
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$500,000	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rebecca Abano	<b>Total Cost:</b> \$6,395,000	
<b>Est. Const. Start:</b> 09/06		
<b>Est. Completion Date:</b> 02/08		

**Project Description:**

The Golden Monkeys Exhibit Project provides a new primate habitat at the Los Angeles Zoo. The project consists of demolishing old, unused exhibit space and constructing a new 3,000 sq ft wire mesh habitat, a 300 sq ft elevated visitor viewing structure, and a 1,000 sq ft animal holding building. The new animal holding building will house 4 interconnected sleeping dens, an outdoor holding area, and keeper facilities. The project will also include interpretive and educational graphics and signage. It will be constructed by General Services Department. In the Est Project Cost breakdown, the Contingency cost is included in the Design and Construction cost amounts. The project's other funding source is the Zoo Enterprise Trust Fund.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop CC	\$2,860,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$3,154,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$6,395,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> GORILLA HOLDING AREA & EXHIBIT	<b>Pre Planning:</b> \$0	<b>Prop CC</b> \$5,000,000
<b>Address:</b> LA ZOO	<b>Acquisition:</b> \$0	<b>MICLA</b> \$4,928,135
<b>Council District(s)</b> 4	<b>Design:</b> \$1,404,642	<b>Other</b> \$7,000,000
<b>Capital Program:</b> Zoo Bond Program	<b>Construction</b> \$14,667,640	<b>Total Funding</b> \$16,928,135
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$855,853	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rebecca Abano	<b>Total Cost:</b> \$16,928,135	
<b>Est. Const. Start:</b> 03/06		
<b>Est. Completion Date:</b> 11/08		

**Project Description:**

The "Campo Gorilla Reserve" project is a new Gorilla Exhibit which replaces the existing exhibit. The project includes a new (3,200 sf) Gorilla holding facility, new (675 sf) visitor viewing area, relocation of the existing (860 sf) gorilla dayroom, and two large (15,000 & 21,000 sf) gorilla exhibits with water features. In the Est Project Cost breakdown, the Contingency cost is included in the Design and Construction cost amounts. The project's other funding source is GLAZA.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C						
Prop CC	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$4,928,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$16,928,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Zoo Bond Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> PACHYDERM FOREST EXHIBIT	<b>Pre Planning:</b> \$0	<b>Prop CC</b> \$8,466,335
<b>Address:</b> LA ZOO	<b>Acquisition:</b> \$0	<b>MICLA</b> \$14,479,700
<b>Council District(s)</b> 4	<b>Design:</b> \$3,945,000	<b>Other</b> \$7,150,000
<b>Capital Program:</b> Zoo Bond Program	<b>Construction</b> \$36,010,597	<b>Prop A (Parks)</b> \$11,913,540
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$2,053,978	<b>Total Funding</b> \$42,009,575
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rebecca Abano	<b>Total Cost:</b> \$42,009,575	
<b>Est. Const. Start:</b> 10/07	<b>Est. Completion Date:</b> 09/10	

**Project Description:**

This project consists of renovating and expanding the existing Pachyderm exhibit. It includes adding more yard space with varying natural surfaces for elephants, new visitor viewing areas with interpretive and educational graphics, and new exhibit and facilities to enhance animal management. The project site is approximately 6.1 acres located in the center of the Zoo. Construction will be accomplished in 3 phases since Billy, the elephant, will remain in his exhibit during construction. In the Est Project Cost breakdown, the Contingency cost is included in the Design and Construction cost amounts. The project's other funding sources are GLAZA and the Zoo Enterprise Trust Fund.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		C	C	C	C			
Prop CC	\$8,466,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$14,479,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prop A (Parks)	\$11,913,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$42,009,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> RAIN FOREST OF AMERICAS	<b>Pre Planning:</b> \$0	<b>Prop CC</b> \$16,063,219
<b>Address:</b> LA ZOO	<b>Acquisition:</b> \$0	<b>GF</b> \$1,347,700
<b>Council District(s)</b> 4	<b>Design:</b> \$3,400,000	<b>MICLA</b> \$4,302,981
<b>Capital Program:</b> Zoo Bond Program	<b>Construction</b> \$17,115,250	<b>Total Funding</b> \$21,713,900
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$1,198,650	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rebecca Abano	<b>Total Cost:</b> \$21,713,900	
<b>Est. Const. Start:</b> 07/08	<b>Est. Completion Date:</b> 09/11	

**Project Description:**

This project consists of a new exhibit that shall be developed to accommodate a variety of different types of rainforest animals and plants. The approximate 80,000 sq. ft. site for the project is located on a westward facing hillside of the Zoo. The project scope also consists of removing the existing abandoned and deteriorated Aviary. In the Est Project Cost breakdown, the Contingency cost is included in the Design and Construction cost amounts.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C				
Prop CC	\$16,063,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF	\$1,347,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$2,502,981	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$19,913,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Zoo Bond Program

## Active Projects

PROJECT INFORMATION	EST. PROJECT COST	PLANNED FUNDING
<b>Title:</b> REPTILE AND INSECT INTERPRETIVE CENTER	<b>Pre Planning:</b> \$0	<b>Prop CC</b> \$9,500,000
<b>Address:</b> LA ZOO	<b>Acquisition:</b> \$0	<b>GF</b> \$652,300
<b>Council District(s)</b> 4	<b>Design:</b> \$1,955,257	<b>MICLA</b> \$4,050,000
<b>Capital Program:</b> Zoo Bond Program	<b>Construction</b> \$11,545,598	<b>Total Funding</b> \$14,202,300
<b>Project Type Description:</b> Miscellaneous Facility	<b>Const Mgmt:</b> \$701,445	
<b>Agency</b> BOE	<b>Contingency:</b> \$0	
<b>Project Manager:</b> Rebecca Abano	<b>Total Cost:</b> \$14,202,300	
<b>Est. Const. Start:</b> 05/08	<b>Est. Completion Date:</b> 11/10	

**Project Description:**

The project consists of replacing the existing Reptile House. The new exhibit will accommodate the current reptile, amphibian and invertebrate collection and will have a green roof. The approximate 30,000 sq. ft site multi-display of both indoor and outdoor animal exhibits is located within the Aquatic Region of the Zoo. Scope also includes interpretive and educational graphics and signage. In the Est Project Cost breakdown, the Contingency cost is included in the Design and Construction cost amounts.

Annual Funding & Project Activity	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding
Planned Activity		D	C	C	C			
Prop CC	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF	\$652,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICLA	\$400,000	\$0	\$3,650,000	\$0	\$0	\$0	\$0	\$0
<b>Annual Total:</b>	<b>\$10,552,300</b>	<b>\$0</b>	<b>\$3,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Previous Funding	Adopted 2007-08	Adopted 2008-09	Proposed 2009-10	Proposed 2010-11	Proposed 2011-12	Proposed 2012-13	Future Funding	Funding Total
GF	2,000,000	-	-	-	-	-	-	-	2,000,000
MICLA	25,465,076	-	3,650,000	1,800,000	-	-	-	-	30,915,076
Other	14,530,000	-	-	-	-	-	-	-	14,530,000
Prop A (Parks)	11,913,540	-	-	-	-	-	-	-	11,913,540
Prop CC	41,890,294	-	-	-	-	-	-	-	41,890,294
<b>Annual Total:</b>	<b>\$95,798,910</b>	<b>\$0</b>	<b>\$3,650,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,248,910</b>