

Friday, July 26, 2024

Emily Lewis Management Analyst, Homeless Services Unit Los Angeles Housing Department City of Los Angeles

Re: City Recovery Roadmap Request #2

Dear Emily:

The Los Angeles Homeless Services Authority (LAHSA) requests reimbursement from the City of Los Angeles as follows:

Contract No:Program(s)Current RequestC-144656City Recovery Roadmap\$49,363,821.24

JUSTIFICATION FOR REIMBURSMENT:

LAHSA is requesting \$49,363,821.24 for the programs specified in City Contract Number C-144656. The payment will provide LAHSA with the funds needed to issue reimbursement for the costs related to the programs specified in the afore-mentioned contract.

LAHSA is requesting payment from LAHD in accordance with the guidelines outlined in Contract No.144656 with the City of Los Angeles.

LAHSA appreciates your partnership and looks forward to your approval of this request. Please feel free to contact me at (213) 797-4583 or via email at jtrejo@lahsa.org if you have any questions or need additional information.

Sincerely,

Ja M Trijs

Janine Trejo

Chief Financial Officer



Cash Request Homeless Recovery ROADMAP programs TO: LOS ANGELES HOUSING DEPARTMENT For the month(s) of: 10/1/2023 - 6/30/2024 1200 W 7TH ST, 4TH FL Report Number: LOS ANGELES, CA 90017 LOS ANGELES HOMELESS SERVICES AUTHORITY FROM: 707 WILSHIRE BLVD., 10TH FL LOS ANGELES, CA 90017 80,951,180.00 Contract No: 144656 Program: HOMELESS SERVICES Contract Period: 10/01/23-06/30/25 Contract Amount: Amendment #: Email: Contact: Janine Trejo Telephone: 213-797-4583 rejo@lahsa.org CASH STATUS SUMMARY 5 2 6 4 Cost Category YEAR-TO-DATE LESS CASH RELEASED AND **CURRENT AMOUNT** APPROVED BUDGET EXPENDITURE FROM ADD ADVANCE **BUDGET BALANCE** REQUESTED IN TRANSIT LAHSA GL NAME Number **CARRIED FROM EXP REPORT** 3 + 4 - 52 - 5 - 6 CARRIED FROM EXPENDITURE TAB CARRIED FROM EXPENDITURE TAB 5100, 5101 PERSONNEL 5150-5210 FRINGE BENEFITS 5730-5739, 5601-5631, 5410, 5502, 5700-5720, 5600, 5610, 5620, 5534,5535, 5411, 5603, 5604, 5608, 5611-5616, 5841, 5901-5907, 5300-5360, 5401, 5402, 5404, 5500-5502, 5503, 5602-5608, 5842, 5800-5802, 5810, 5820, 5821, 5840, 5830, 5831 NON-PERSONNEL 5730-5739 INSURANCE 5601-5631 PARKING & MILEAGE 5410 RENT 5502,5700-5720 PROFESSIONAL SERVICES 5600,5610,5620 TRAVEL & TRAINING 5334,5335,5411,5603,5604,5608,5611-5616,5841 OUTREACH & OTHER 5901-5907 DEPRECIATION 5300-5360, 5401,5402,5404,5500-5502,5503,5602-5608,5842 OFFICE EXPENSES 5800-5802,5810,5820,5821 COMPUTER / OFFICE TECHNOLOGY 5840 FURNITURE 5830-5831 EQUIPMENT 1507 BUILDING TENANT IMPTOVEMENTS 55,601,314.24 49,363,821.24 18,516,021.51 80,951,180.00 6,833,844.25 13,071,337.25 6100-6199 SUB-RECIPEINT COSTS 55,601,314.24 13,071,337.25 18,516,021.51 **TOTAL CASH REQUESTED** 80,951,180.00 6,833,844.25 49,363,821.24 We hereby each certify under penalty of perjury under the laws of the State of California that this Cash Request, and its supporting financial records, are true in all respects and that all funds have been or will be used solely for the purposes set forth in the Statement of Work contained in the contract entered into by this Contractor and the Housing & Community Investment (HCID). We also understand that allowability of cash requested is subject to final acceptance by HCID and that payroll tax returns have been timely filed and applicable payroll taxes have been timely paid. Prepared by: Nayereh Harasi / Analyst, Finance Print Name and Title Signature/ Date Kathy Chen Wul 29, 2024 10:28 F Kathy Chen / Associate Director, Accounting Reviewed by: Signature/ Date Print Name and Title Reviewed by: Christy Zhou / Controller Print Name and Title Signature/ Date Janine Trejo / Chief Financial Officer Certified by: Print Name and Title Signature/ Date FOR CITY USE ONLY **GRANTS ACCOUNTING DIVISION APPROVAL** LESS: YTD PAID \$ 55,601,314.24 ADD: ADVANCE 6,833,844.25 TOTAL ALLOWED 62,435,158.49 HUD ACTIVITY #: LESS: YTD PAID 13,071,337.25 LESS: Adjustments & Cash Retained Payment Voucher#: APPROVED CASH to RELEASE \$ 49,363,821.24 Payment Voucher#: TOTAL Payable Jennifer Garcia TOTAL \$ Prepared by, Name & Signature / Date ☐ CHECKED LOG MAT'L RECEIPT VERIFICATION INSURANCE ☐ BTRC / VRN Supervisor's Name & Signature / Date HOLD RELEASE DATE/REASON:_

Cash Request Homeless Recovery ROADMAP programs

O: LOS ANGELES HOUSING DEPARTMENT

1200 W 7TH ST, 4TH FL LOS ANGELES, CA 90017 For the month(s) of: Report Number: 10/1/2023 - 6/30/2024

FROM:

LOS ANGELES HOMELESS SERVICES AUTHORITY

707 WILSHIRE BLVD., 10TH FL

LOS ANGELES, CA 90017

	LOS ANGELES, CA 90017								
Contract No:	144656 Program: HOMELESS S		5	Contract Period:	10/01/23-06/30/25	Contract Amount:	80,951,180.00		
Amendment #:	0 Contact:	Kristina Gutierrez		Telephone:	213-797-4583	213-797-4583 Email:		jtrejo@lahsa.com	
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<u>'</u>				J	7	<u> </u>	0	,	
Cost Category			PROVED BUDGET	YEAR-TO-DATE EXPENDITURE FROM LAHSA GL	ADD ADVANCE	LESS CASH RELEASED AND IN TRANSIT	ADJUSTMENTS IN FMS	CURRENT AMOUNT REQUESTED	BUDGET BALANCE
Number NAME							IIV I IVIO		
	TW WIL								
AMD Line#			ED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	3 + 4 - 5 + 6	
1- LAHSA 2023-24 Tiny HomeVillage Ops FC-1		30,527,563.00	21,215,333.00	-	7,631,890.75	-	13,583,442.25	9,312,230.00	
2-LAHSA A Bridge Home Operations			17,717,190.00	13,287,438.78	-	4,165,309.00	-	9,122,129.78	4,429,751.22
3Other Interim Housing Operations			25,542,195.00	17,425,247.27	6,385,548.75	-	-	23,810,796.02	1,731,398.98
4-Safe Sleep Operations	4-Safe Sleep Operations			2,083,895.00	-	766,312.50	-	1,317,582.50	981,355.00
5- Safe Parking Operations	5- Safe Parking Operations			1,589,400.19	-	507,825.00	-	1,081,575.19	716,399.81
6-2023-24 A Bridge Home Ops FC-2 - GCP- FUND 10A			83,182.00	-	20,795.50	-	-	20,795.50	62,386.50
7. 2023-2024 Project Homekey Rehab (State)			1,710,000.00	-	427,500.00	<u>-</u>	-	427,500.00	1,282,500.00
	TOTAL CASH REQUESTED		80,951,180.00	55,601,314.24	6,833,844.25	13,071,337.25	-	49,363,821.24	18,516,021.51

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Cash Request Homeless Recovery ROADMAP programs

Grants Accounting Division, Los Angeles Housing Department

For the month(s) of: Report Number: 10/1/2023 - 6/30/2024

Contractor: LOS ANGELES HOMELESS SERVICES AUTHORITY

Contract No:	144656	HOMELESS SERVICES	Contract Period:	10/01/23-06/30/25	Contract Amount:	\$80,951,180.00			
mendment #:	0	Janine Trejo	Telephone:	213-797-4583	Email:	jtrejo@lahsa.org			
	1	2	3	4	5	6	7	8	9
COST CATEGORY / LINE ITEM		APPROVED BUDGET	YTD EXPENDITURE from LAHSA GL	PREVIOUS REPORTED YTD EXPENDITURES	EXPENDITURE FOR THE PERIOD 3 - 4	ADVANCE	LESS CASH RELEASED	CURRENT AMOUNT REQUESTED	BUDGET BALANCE 2 - 3 - 8
							AND IN TRANSIT	3 + 6 - 7	
							from FMS disbursements		
UDGET AND EX	XPENDITURE INFORMATION - Detail								
LAHSA 2023-2	24 Tiny HomeVillage Ops FC-1								
	99 SUB-RECIPEINT COSTS (FROM SCHEDUL		04 045 000 00	0.00	04 045 000 00	0.00	7 004 000 75	40 500 440 05	#0.040.00
SUBRECIPIENT T	TAB)	30,527,563.00	21,215,333.00	0.00	21,215,333.00	0.00	7,631,890.75	13,583,442.25	\$9,312,230
	HSA 2023-24 Tiny HomeVillage Ops								
Ç-1		30,527,563.00	21,215,333.00	0.00	21,215,333.00	0.00	7,631,890.75	13,583,442.25	9,312,230
LAHSA A Bridg	ge Home Operations - COUNTY								
6100-619 SUBRECIPIENT T	99 SUB-RECIPEINT COSTS (FROM SCHEDUL TAB)	E 17,717,190.00	13,287,438.78	0.00	13,287,438.78	0.00	4,165,309.00	9,122,129.78	\$4,429,751
SUBTOTAL:	LAHSA A Bridge Home Operations - COUNTY	17,717,190.00	13,287,438.78	0.00	13,287,438.78	0.00	4,165,309.00	9,122,129.78	\$4,429,751
Other Interim	Housing Operations								
6100-619 SUBRECIPIENT T	99 SUB-RECIPEINT COSTS (FROM SCHEDUL TAB)	25,542,195.00	17,425,247.27	0.00	17,425,247.27	6,385,548.75	0.00	23,810,796.02	\$1,731,398
SUBTOTAL:	Other Interim Housing Operations	25,542,195.00	17,425,247.27	0.00	17,425,247.27	6,385,548.75	0.00	23,810,796.02	\$1,731,398.
Safe Sleep Op	perations								
6100-619 SUBRECIPIENT T	99 SUB-RECIPEINT COSTS (FROM SCHEDUL TAB)	3,065,250.00	2,083,895.00	0.00	2,083,895.00	0.00	766,312.50	1,317,582.50	\$981,355
SUBTO	TAL: Safe Sleep Operations	3,065,250.00	2,083,895.00	0.00	2,083,895.00	0.00	766,312.50	1,317,582.50	\$981,355
Safe Parking 0	Operations								
6100-619 SUBRECIPIENT T	99 SUB-RECIPEINT COSTS (FROM SCHEDUL		1 590 400 10	0.00	1 590 400 10	0.00	507.925.00	1 001 575 10	¢716 200
SUBRECIPIENT	TAD)	2,305,800.00	1,589,400.19	0.00	1,589,400.19	0.00	507,825.00	1,081,575.19	\$716,399
JBTOTAL: Sa	fe Parking Operations	2,305,800.00	1,589,400.19	0.00	1,589,400.19	0.00	507,825.00	1,081,575.19	\$716,399 .
2023-24 A Brid	ige Home Ops FC-2 - GCP								
6100-619 SUBRECIPIENT T	99 SUB-RECIPEINT COSTS (FROM SCHEDUL TAB)	E 83,182.00	0.00	0.00	0.00	20,795.50	0.00	20,795.50	\$62,386
SUBTOTAL:	2023-24 A Bridge Home Ops FC-2 -		0.00	0.00	0.00	20 705 50	0.00	20 705 50	\$62.20 6
2023 2024 B	GCP	83,182.00	0.00	0.00	0.00	20,795.50	0.00	20,795.50	\$62,386
6100-619	oject Homekey Rehab (State) 99 SUB-RECIPEINT COSTS (FROM SCHEDUL								A.
SUBRECIPIENT T	TAB) 3-2024 Project Homekey Rehab	1,710,000.00	0.00	0.00	0.00	427,500.00	0.00	427,500.00	\$1,282,500
	3-2027 F10ject nomekey kenab	1,710,000.00	0.00	0.00	0.00	427,500.00	0.00	427,500.00	\$1,282,500
itate)								7	· ·

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Cash Request Homeless Recovery ROADMAP programs

Grants Accounting Division, Housing & Community Investment Department, City of Los Angeles

For the month(s) of:

Report Number:

10/1/2023 - 6/30/2024

Contractor:

LOS ANGELES HOMELESS SERVICES AUTHORITY

	Contract No	144656	Program:	HOMELESS SERVICES	Contract Period:	10/01/23-06/30/25	Contract Amount:			\$80,951,180.00		
	Amendment #	. 0	Contact:	Janine Trejo	Telephone:	213-797-4583	Email:			jtrejo@lahsa.org		
	1	2	3	4	5	6	7	8	9	10	11	12
	·	CONTRACT		Т			, , , , , , , , , , , , , , , , , , ,		•			BUDGET BALANCE
		IDENTIFICATION	ORIGINAL	BUDGET		YTD	PREVIOUS REPORT	EXPENDITURE FOR		CASH RELEASED	CURRENT AMOUNT	PER LAHSA YTD &
Sub	-Recipient	ID ZIVIII IO VIII OIV	APPROVED BUDGET	AMENDMENTS	APPROVED BUDGET	EXPENDITURE	YTD EXPENDITURE	THE PERIOD	ADVANCE	AND IN TRANSIT	REQUESTED	CASH REL & REQUESTED
								6 - 7				5 - 10 - 11
I-SUB-RECIPIENT LAHSA 2023-24	Tiny Home Village Ons FC-1											
1471 Chandler Blvd	Hope Of The Valley Rescue Mission	GT-BH-RTV-001	1,509,750.00		1,509,750.00	1,056,885.00		1,056,885.00		377,437.50	679,447.50	452,865.00
12600 Saticoy St.	Hope Of The Valley Rescue Mission	GT-BH-RTV-009	3,019,500.00		3,019,500.00	2,731,899.00		2,731,899.00		754,875.00	1,977,024.00	287,601.00
19040 Vanowen St.	Hope Of The Valley Rescue Mission	GT-BH-RTV-004	2,033,130.00		2,033,130.00	1,719,022.00		1,719,022.00		508,282.50	1,210,739.50	314,108.00
6073 Reseda Blvd	Hope Of The Valley Rescue Mission	GT-BH-RTV-003	2,979,240.00		2,979,240.00	2,159,769.00		2,159,769.00		744,810.00	1,414,959.00	819,471.00
9710 San Fernando Blvd.	Volunteers Of America Of Los Angeles	GT-BH-RTV-012	3,240,930.00		3,240,930.00	1,844,287.00		1,844,287.00		810,232.50	1,034,054.50	1,396,643.00
1455 Alvarado St	Urban Alchemy	GT-BH-RTV-005	865,590.00	577,060.00	1,442,650.00	968,362.00		968,362.00		360,662.50	607,699.50	474,288.00
2301 W. 3rd St.	Urban Alchemy	GT-BH-RTV-010	1,288,320.00	428,065.00	1,716,385.00	831,978.00		831,978.00		429,096.25	402,881.75	884,407.00
Arroyo Ave. and Ave. 60	Hope Of The Valley Rescue Mission	GT-BH-RTV-007	4,509,120.00		4,509,120.00	3,587,925.00		3,587,925.00		1,127,280.00	2,460,645.00	921,195.00
5750 Figueroa St.	Union Station Homeless Services	GT-BH-RTV-011	1,872,090.00		1,872,090.00	1,302,051.00		1,302,051.00		468,022.50	834,028.50	570,039.00
1221 Figueroa Pl	Salvation Army, The	GT-BH-RTV-008	1,610,400.00		1,610,400.00	1,374,911.00		1,374,911.00		402,600.00	972,311.00	235,489.00
6099 Laurel Canyon Blvd.	Hope Of The Valley Rescue Mission	GT-BH-RTV-002	4,026,000.00		4,026,000.00	3,153,835.00		3,153,835.00		1,006,500.00	2,147,335.00	872,165.00
850 North Mission Road	Volunteers Of America Of Los Angeles	GT-BH-RTV-020		2,568,368.00	2,568,368.00	484,409.00		484,409.00		642,092.00	-	1,926,276.00
JNALLOCATED					-							
SUBTOTAL: SUB-RECI	PIENT LAHSA 2023-24 Tiny HomeVillag	je Ops FC-1	26,954,070.00	3,573,493.00	30,527,563.00	21,215,333.00	-	21,215,333.00	-	7,631,890.75	13,741,125.25	9,154,547.00
2-LAHSA A Bridge Home Operation	s - COUNTY								_			
13160 Raymer St	Hope Of The Valley Rescue Mission	GT-BH-ABH-021	1,866,600.00		1,866,600.00	1,504,596.00		1,504,596.00	_	466,650.00	1,037,946.00	362,004.00
7700 Van Nuys Blvd	Hope Of The Valley Rescue Mission	GT-BH-ABH-022	2,196,000.00		2,196,000.00	1,819,138.00		1,819,138.00	-	549,000.00	1,270,138.00	376,862.00
3061 Riverside Dr	People Assisting Homeless	TBD	856,440.00		856,440.00	-		-		214,110.00	-	642,330.00
3428 Riverside Dr	People Assisting Homeless	GT-BH-ABH-016	2,196,000.00		2,196,000.00	2,304,000.00		2,304,000.00	-	549,000.00	1,647,000.00	0.00
14333 Aetna St.	Salvation Army, The	GT-BH-ABH-005	1,221,000.00	(537,240.00)	683,760.00	251,993.76		251,993.76	-	170,940.00	81,053.76	431,766.24
Sylmar Armory	LA Family Housing Corp	GT-BH-ABH-002	1,866,600.00	, , ,	1,866,600.00	1,489,484.00		1,489,484.00	-	466,650.00	1,022,834.00	377,116.00
1819 S. Western st	1736 Family Crisis Center	GT-BH-ABH-014	329,400.00		329,400.00	303,130.00		303,130.00	-	82,350.00	220,780.00	26,270.00
625 Lafayette PI	Salvation Army, The	GT-BH-ABH-007	1,581,120.00		1,581,120.00	1,136,546.16		1,136,546.16	-	395,280.00	741,266.16	444,573.84
1214 Lodi PI (Phase 1)	People Assisting Homeless	GT-BH-ABH-018	1,405,440.00	362,430.00	1,767,870.00	1,405,440.00		1,405,440.00	-	441,967.50	963,472.50	362,430.00
407 N Beacon St (515 N. Beacon st)	Harbor Interfaith Services, Inc.	GT-BH-ABH-004	1,121,446.00		1,121,446.00	1,491,194.86		1,491,194.86	-	280,361.50	841,084.50	0.00
828 Eubank Ave. (FA-NGO-352)	United States Veterans Initiative, Inc.	GT-BH-ABH-020	2,196,000.00		2,196,000.00	1,581,916.00		1,581,916.00	-	549,000.00	1,032,916.00	614,084.00
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UNALLOCATED			1,055,954.00	-	1,055,954.00			-	-		-	1,055,954.00
UNALLOCATED	ECIPIENT LAHSA A Bridge Home Opera			(174,810.00)	1,055,954.00	13,287,438.78		13,287,438.78	-	4,165,309.00	8,858,490.92	· · · · · · · · · · · · · · · · · · ·
UNALLOCATED			1,055,954.00	(174,810.00)	1,055,954.00			-	-		-	1,055,954.00
UNALLOCATED SUBTOTAL: SUB-R	ECIPIENT LAHSA A Bridge Home Opera		1,055,954.00	(174,810.00)	1,055,954.00			-	-		-	1,055,954.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim He	ECIPIENT LAHSA A Bridge Home Operations	ations	1,055,954.00 17,892,000.00	(174,810.00)	1,055,954.00 17,717,190.00	13,287,438.78	-	13,287,438.78	-		8,858,490.92	1,055,954.00 4,693,390.08
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St.	cusing Operations People Assisting Homeless	GT-BH-RIH-001	1,055,954.00 17,892,000.00 691,740.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00	13,287,438.78 333,713.00	-	- 13,287,438.78 333,713.00	172,935.00		506,648.00	1,055,954.00 4,693,390.08 12,157.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave.	ECIPIENT LAHSA A Bridge Home Operations	GT-BH-RIH-001 GT-BH-RIH-017	1,055,954.00 17,892,000.00	(174,810.00)	1,055,954.00 17,717,190.00	13,287,438.78	-	13,287,438.78	-		8,858,490.92	1,055,954.00 4,693,390.08 12,157.00 105,971.00
UNALLOCATED SUBTOTAL: SUB-R	cusing Operations People Assisting Homeless LA Family Housing Corp	GT-BH-RIH-001 GT-BH-RIH-017	1,055,954.00 17,892,000.00 691,740.00 986,370.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00	13,287,438.78 333,713.00 880,399.00	-	- 13,287,438.78 333,713.00 880,399.00	- 172,935.00 246,592.50		506,648.00 633,806.50	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development C	GT-BH-RIH-001 GT-BH-RIH-017 C(GT-BH-RIH-004	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00	13,287,438.78 333,713.00 880,399.00 2,028,531.00	-	- 13,287,438.78 333,713.00 880,399.00 2,028,531.00	172,935.00 246,592.50 734,745.00		506,648.00 633,806.50 2,204,235.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Contents New Reflections	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-005	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00	333,713.00 880,399.00 2,028,531.00 376,201.27		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27	- 172,935.00 246,592.50 734,745.00 125,812.50		506,648.00 633,806.50 2,204,235.00 250,388.77	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Development Community Love Center	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-005 CGT-BH-RIH-013	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00	-	- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Development Community Love Center Home at Last Community Development	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-005 CGT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Development Community Love Center Home at Last Community Development	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-005 CGT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-005 CGT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00		1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-016	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00	(174,810.00)	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,096,245.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-016 GT-BH-RIH-019	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-005 CGT-BH-RIH-012 GT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-002	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim Ho 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-019 GT-BH-RIH-009 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-002 GT-BH-RIH-003 GT-BH-RIH-005 GT-BH-RIH-0015 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,938,980.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim Ho 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St.	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Comm	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-019 GT-BH-RIH-009 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-014 GT-BH-RIH-015 CGT-BH-RIH-012 GT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-010 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,938,980.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim He 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,938,980.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-008 CGT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-006 GT-BH-RIH-009 GT-BH-RIH-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00		- 13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00		506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim Homographic St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTO	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00	4,165,309.00	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 12,323,302.98
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTO 4-SUB-RECIPIENT Safe Sleep Oper 2300 S. Central Ave	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community Dev	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030 S GT-SS-SS-001	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 - 17,425,247.27	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 12,323,302.98
SUBTOTAL: SUB-R SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTO 4-SUB-RECIPIENT Safe Sleep Oper 2300 S. Central Ave	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Community Love Center Home at Last Community Development Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030 S GT-SS-SS-001	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27	- 172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00	4,165,309.00	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 12,323,302.98
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim Homographic Properties of the control of the cont	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Co	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030 S GT-SS-SS-001	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 122,000.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 - 17,425,247.27	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 12,323,302.98
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim He 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTOTAL: 55-SUB-RECIPIENT Safe Sleep Oper	People Assisting Homeless LA Family Housing Corp Home at Last Community Development One at Last Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030 S GT-SS-SS-001	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,913,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00 3,065,250.00 3,065,250.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 25,542,195.00 3,065,250.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 930,369.00 3,264,820.00 19,380.00 662,658.00 17,425,247.27	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00 4,165,309.00 766,312.50	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 91,500.00 91,500.00 91,500.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTOTAL: 5-SUB-RECIPIENT Safe Sleep Oper 2300 S. Central Ave	People Assisting Homeless LA Family Housing Corp Home at Last Community Development One at Last Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-030 S GT-SS-SS-001 S	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00 3,065,250.00 3,065,250.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,938,980.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 25,542,195.00 3,065,250.00 3,065,250.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 - 17,425,247.27 2,083,895.00 213,520.44	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00 4,165,309.00 766,312.50 766,312.50	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 12,323,302.98
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim H 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTOTAL: 5-SUB-RECIPIENT Safe Sleep Oper 2300 S. Central Ave SUBTOTAL:	People Assisting Homeless LA Family Housing Corp Home at Last Community Development Co	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-004 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-016 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-003 GT-BH-RIH-005 GT-BH-RIH-015 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-029 GT-BH-RIH-030 S GT-SS-SS-001 S GT-SS-SS-009	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00 3,065,250.00 109,800.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 563,640.00 2,938,980.00 2,096,245.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 25,542,195.00 3,065,250.00 30,65,250.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27 2,083,895.00 2,083,895.00		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27 2,083,895.00 213,520.44 47,559.00	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00 766,312.50 766,312.50 68,625.00 27,450.00	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 91,500.00 91,500.00 91,500.00 981,355.00
SUBTOTAL: SUB-R 3-SUB-RECIPIENT Other Interim He 1701 Camino Palermo St. 7816 Simpson Ave. 6909 Sepulveda Blvd. 8501 1/2 S. Vermont Ave. 5615-5749 S. Western Ave. 8501 S. Broadway 5100 S. Central Ave. 224 E. 25th St. & 224 1/2 E. 25th St. 9165 & 9165 1/2 S. Normandie St. 2521-2525 Long Beach Ave. 1300-1332 Slauson Ave. 18140 Parthenia Blvd. 5941 Hollywood Blvd. 566 S. San Pedro St. 1060 Vignes St. 543 Crocker St. 345 E. 118 Pl. 499 San Fernando Road 1725 South La Cienega blvd SUBTOTAL: 5-SUB-RECIPIENT Safe Sleep Oper	People Assisting Homeless LA Family Housing Corp Home at Last Community Development One at Last Community	GT-BH-RIH-001 GT-BH-RIH-017 CGT-BH-RIH-014 GT-BH-RIH-013 CGT-BH-RIH-012 GT-BH-RIH-007 GT-BH-RIH-008 CGT-BH-RIH-028 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-019 GT-BH-RIH-002 GT-BH-RIH-009 GT-BH-RIH-009 GT-BH-RIH-015 GT-BH-RIH-010 GT-BH-RIH-010 GT-BH-RIH-030 S GT-SS-SS-001 S	1,055,954.00 17,892,000.00 691,740.00 986,370.00 2,938,980.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,013,000.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 25,336,950.00 3,065,250.00 3,065,250.00	83,245.00	1,055,954.00 17,717,190.00 691,740.00 986,370.00 2,938,980.00 503,250.00 140,910.00 3,019,500.00 503,250.00 1,368,840.00 2,938,980.00 2,938,980.00 2,938,980.00 2,153,910.00 603,900.00 1,427,400.00 4,670,160.00 402,600.00 80,520.00 330,000.00 122,000.00 25,542,195.00 3,065,250.00 3,065,250.00	333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 17,425,247.27		13,287,438.78 333,713.00 880,399.00 2,028,531.00 376,201.27 137,720.00 1,993,210.00 276,712.00 897,900.00 335,378.00 1,538,990.00 1,140,864.00 1,853,053.00 446,302.00 930,369.00 3,264,820.00 309,047.00 19,380.00 662,658.00 - 17,425,247.27 2,083,895.00 213,520.44	172,935.00 246,592.50 734,745.00 125,812.50 35,227.50 754,875.00 125,812.50 342,210.00 140,910.00 734,745.00 524,061.25 538,477.50 150,975.00 356,850.00 1,167,540.00 100,650.00 20,130.00 82,500.00 30,500.00 6,385,548.75	4,165,309.00 4,165,309.00 766,312.50 766,312.50	506,648.00 633,806.50 2,204,235.00 250,388.77 102,492.50 1,238,335.00 150,899.50 555,690.00 194,468.00 804,245.00 616,802.75 1,314,575.50 295,327.00 573,519.00 2,097,280.00 208,397.00 39,510.00 247,500.00 30,500.00 12,064,619.52	1,055,954.00 4,693,390.08 12,157.00 105,971.00 0.00 252,861.23 38,417.50 1,781,165.00 352,350.50 813,150.00 369,172.00 2,134,735.00 1,479,442.25 839,334.50 308,573.00 853,881.00 2,572,880.00 194,203.00 41,010.00 82,500.00 91,500.00 91,500.00 91,500.00 981,355.00

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Cash Request Homeless Recovery ROADMAP programs Grants Accounting Division, Housing & Community Investment Department, City of Los Angeles For the month(s) of: 10/1/2023 - 6/30/2024 Report Number: 2

LOS ANGELES HOMELESS SERVICES AUTHORITY

Contractor:

TO	AL SUB RECIPIENT COSTS		75,557,370.00	5,393,810.00	80,951,180.00	55,601,314.24		55,601,314.24	6,833,844.25	13,071,337.25	37,503,347.88	29,222,222.3
SUBTOTAL: SUB-RECIPIENT 2023-2024 Project Homekey Rehab (State)				1,710,000.00	1,710,000.00	0.00	0.00	0.00	427,500.00	0.00	427,500.00	1,282,500.0
JNALLOCATED		110000	-	112,233.00	,			-	=,55555			0.0
/OALA - 21603 Devonshire St	Volunteers of America of Los Angeles	GT-BH-PHKCO-009		410,000.00	410,000.00	-		-	102,500.00		102,500.00	307,500.0
Sieroty/Howard Johnson - 7432 Reseda Blv		GT-BH-PHKCO-010		800,000.00	800,000.00	-		-	200,000.00		200,000.00	600,000.0
7-2023-2024 Project Homekey Reha Huntington Villas - 5350 Hungtington Drive	Union Station Homeless Services	GT-BH-PHKCO-007		500,000.00	500,000.00	-		-	125,000.00		125,000.00	375,000.0
SUBTOTAL: SUB-REC	IPIENT 2023-24 A Bridge Home Ops F	C-2 - GCP	3,300.00	79,882.00	83,182.00	-	-	-	20,795.50	-	20,795.50	62,386.5
JNASSIGNED	-				, , , , , , ,				3,31330		12,212.00	22,2111
ABH Riverside Ambassadors Program	LAHSA		, , , , , , , , , , , , , , , , , , , ,	79,882.00	79,882.00	-		-	19,970.50		19,970.50	59,911.5
5-2023-24 A Bridge Home Ops FC-2 328 Eubank Ave. (FA-NGO-402)	United States Veterans Initiative, Inc.	GT-BH-ABH-020	3,300.00		3,300.00	-		-	825.00		825.00	2,475.0
2000004451111												
SUBTOTAL: SUB-RECIPIENT Safe Parking Operations			2,305,800.00	•	2,305,800.00	1,589,400.19	-	1,589,400.19	-	507,825.00	1,073,234.19	724,740.8
JNALLOCATED			274,500.00		274,500.00			-			-	274,500.0
					-			-		·	-	0.0
9610 Hamilton Ave.	Watts Labor Community Action Committee		329,400.00		329,400.00	201,183.99		201,183.99		82,350.00	118,833.99	128,216.0
711 S. Beacon St.	Volunteers Of America Of Los Angeles	GT-SS-SP-014	219,600.00		219,600.00	227,941.00		227,941.00		54,900.00	164,700.00	0.0
033 Cole Ave.	Community Partners	GT-SS-SP-019	219,600.00		219,600.00	203,631.00		203,631.00		54,900.00	148,731.00	15,969.0
			APPROVED BUDGET	AMENDIVIENTS	APPROVED BODGET	EXPENDITURE	TIDEXPENDITORE	6 - 7	ADVANCE	AND IN TRANSIT	REQUESTED	5 - 10 - 11
Sub-Recipient IDENTIFICATION		ORIGINAL APPROVED BUDGET	BUDGET AMENDMENTS	APPROVED BUDGET	YTD EXPENDITURE	PREVIOUS REPORT YTD EXPENDITURE	EXPENDITURE FOR THE PERIOD	ADVANCE	CASH RELEASED AND IN TRANSIT	CURRENT AMOUNT REQUESTED	PER LAHSA YTD & CASH REL & REQUESTED	
		CONTRACT										BUDGET BALANCE
	1	2	3	4	5	6	7	8	9	10	11	12
	Amendment #	: 0	Contact:	Janine Trejo	Telephone:	213-797-4583	Email:			jtrejo@lahsa.org		
		. 144030	- C									
	Contract No	144656	Program:	HOMELESS SERVICES	Contract Period:	10/01/23-06/30/25	Contract Amount:			\$80,951,180.00		

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