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10 Attorneys for Defendant
 11 CITY OF LOS ANGELES

12 **UNITED STATES DISTRICT COURT**
 13 **CENTRAL DISTRICT OF CALIFORNIA**

14 LA ALLIANCE FOR HUMAN RIGHTS,
 15 et al.,

16 Plaintiffs,

17 v.

18 CITY OF LOS ANGELES, a Municipal
 19 entity, et al.,

20 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

**Hon. David O. Carter
 United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current
11 status of each Council District’s Interventions in Development to shelter people
12 experiencing homelessness, and Possible Additional Interventions being contemplated
13 for development.

14 C. **Exhibit C** contains a report to City Council, dated March 3, 2022, which
15 contains the Office of the City Administrative Officer’s funding recommendations for
16 the City’s interventions.

17
18 DATED: April 22, 2022

MICHAEL N. FEUER, City Attorney
SCOTT MARCUS, Chief Assistant City Attorney
ARLENE N. HOANG, Deputy City Attorney
RYAN SALSIG, Deputy City Attorney

21 By: /s/
22 Arlene N. Hoang, Deputy City Attorney
23 Counsel for Defendant City of Los Angeles
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EXHIBIT A

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending March 31, 2022													
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1,915	248	333	1,233	1,814	259	1,915
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	1	0	6	7	110	117
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	22	11	31	63	57	121
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	59	41	46	146	134	280
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	61	16	103	180	87	267
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	66	10	63	139	85	224
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	0	12	0	12	0	12
8	6	A Bridge Home	14333 Aetna St.	70	Open	8/10/2020	70	43	25	60	128	79	207
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	73	32	93	198	106	304
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	155	24	61	240	80	320
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	13	4	12	29	13	42
12	11	Safe Parking	11339 Iowa Ave.	10	Open	10/1/2020	10	4	12	12	28	52	80
13	11	Safe Parking	9100 Lincoln Blvd.	20	Open	10/6/2020	20	5	14	11	30	66	96
14	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St. (13)	267	Open	11/1/2020	267	137	126	474	737	60	797
15	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St. (18)	473	Open	11/1/2020	473	530	180	851	1561	138	1699
16	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	6	13	13	32	55	87
17	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
18	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	1	33	6	40	6	46
19	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	32	30	84	146	13	159
20	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	75	Open	1/1/2021	75	12	42	87	141	5	146
21	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	20	14	59	93	81	174
22	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	41	4	49	94	26	120
23	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	15	15
24	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	3	2	5	10	42	52
25	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	44	0	3	4	7	99	106
26	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	70	Open	3/1/2021	70	48	16	65	129	32	161
27	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	10	21	33	40	73
28	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	8	21	33	96	129
29	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	2	6	8	16	22	38
30	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	16	10	65	91	26	117
31	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	10	1	4	1	6	41	47

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending March 31, 2022													
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
32	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	16	11	62	89	30	119
33	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	29	4	49	82	28	110
34	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	8	2	13	23	24	47
35	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	27	2	6	35	2	37
36	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	3	16	19
37	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Open	4/1/2021	27	39	10	44	93	38	131
38	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	17	3	13	33	31	64
39	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	8	6	23	37	15	52
40	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	6	8	8	22	30	52
41	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	12	7	21	40	17	57
42	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	126	15	68	209	45	254
43	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	76	8	92	176	45	221
44	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	10	4	10	24	27	51
45	8	Interim Housing	9165 & 9165 1/2 S Normandie St. (15)	20	Open	4/14/2021	20	31	0	3	34	12	46
46	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	4	10	8	18
47	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St. (23)	20	Open	4/14/2021	20	8	2	5	15	24	38
48	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	26	7	19	52	57	109
49	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Open	4/15/2021	237	216	39	407	662	31	693
50	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St. (18)	50	Open	4/16/2021	50	56	20	122	198	32	230
51	13	Safe Parking	1033 Cole Ave.	10	Open	4/16/2021	10	0	1	4	5	17	22
52	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	2	1	1	4	7	11
53	4	Interim Housing	1701 Camino Palmero St. (24)	42	Open	4/16/2021	21	3	0	1	4	66	70
54	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	4	4	0	8	7	15
55	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	31	2	10	43	33	76
56	9	Interim Housing	3123 S. Grand Ave.	20	Open	4/16/2021	20	31	3	8	42	12	54
57	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	0	0	1	1	38	39
58	9	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	67	19	35	121	143	264
59	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	24	11	23	58	2	60
60	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	64	Open	6/7/2021	64	19	2	82	103	50	153
61	13	Interim Housing (Pallet)	1455 N. Alvarado St.	74	Open	6/8/2021	74	25	4	20	49	35	84
62	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	43	7	46	96	30	126
63	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	80	Open	6/14/2021	80	36	2	15	53	56	109
64	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	170	30	114	314	144	458
65	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	49	6	39	94	63	157

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
66	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open	7/8/2021	70	107	5	49	161	10	171
67	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Open	7/14/2021	33	14	4	20	38	13	51
68	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	20	7	42	69	43	112
69	14	Interim Housing	El Puente 711 N. Alameda St.	45	Open	9/1/2021	45	49	6	13	68	23	91
70	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	58	5	20	83	30	113
71	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	18	2	6	26	9	35
72	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	94	5	16	115	22	137
73	13	Interim Housing	1214 Lodi Pl.	64	Open	11/15/2021	64	11	3	18	32	28	60
74	13	Interim Housing (Pallet)	2301 W. 3rd St.	107	Open	12/16/2021	107	5	9	19	33	38	71
75	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St. (23)	48	Open	1/1/2022	20	20	3	12	35	56	92
76	9	Project Homekey / Safe Sleeping (17)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	37	12	10	59	69	128
77	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	11	2	3	16	5	21
78	1	Interim Housing	Cypress Park 499 N. San Fernando Rd.	130	In Process								
79	3	Rapid Rehousing / Shared Housing	Scattered Sites	20	In Process								
80	9	Project Homekey / Interim Housing (17)	2521-2525 Long Beach Ave.	200	In Process								
81	12	Interim Housing	18140 Parthenia St.	107	In Process								
82	15	Project Homekey (9)	Travelodge 18600 Normandie Ave.	40	In Process								
83	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	19	In Process								
84	5	Interim Housing	7253 Melrose Ave.	60	In Process								
85	6	Project Homekey (9)	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
86	6	Project Homekey (9)	Woodman 9120 Woodman Ave.	148	In Process								
87	6	Interim Housing (Pallet)	near 9700 San Fernando Rd.	161	In Process								
88	9	Permanent Supportive Housing (8)	5215 S. Figueroa St.	40	In Process								
89	9	Project Homekey / Interim Housing (17)	King Solomon Village 1300-1332 W. Slauson Ave.	100	In Process								
90	9	Interim Housing (Pallet)	Compton Ave. and Nevin Ave. (21)	144	In Process								
91	1	Project Roomkey	Royal Pagoda 995 N. Broadway (18)	33	Ended (11)	5/17/2021 - 1/28/2022	33	28	8	60	96	15	111
92	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	10	58	72	3	75
93	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	58	35	256	349	10	359
94	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	8	15	39	62	62	124
95	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	48	18	61	127	189	316

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
96	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	5	11	33	49	95	144
97	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	5	4	31	40	49	89
98	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	4	3	10	17	55	72
99	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	6	6	24	36	30	66
100	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	15	12	58	85	24	109
101	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	40	8	99	147	6	153
102	13	Safe Sleeping	317 N. Madison Ave. (14)	70	Ended (11)	4/16/2021 - 12/31/2021	0	28	9	28	65	120	185
103	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	26	11	72	109	8	117
104	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	9	5	36	50	13	63
105	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	25	3	51	79	5	84
106	10	Permanent Supportive Housing (8)	3317 W. Washington Blvd.	16	Removed (16)								
Other Beds (2)													
107	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St. (19)	56	Open	10/9/2020	56	0	1	0	1	65	66
108	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	32	20	52	104	36	140
109	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl. (19)	25	Open	3/31/2021	25	0	10	1	11	28	39
110	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (25)	78	Open	4/16/2021	80	3	0	6	9	147	156
111	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	42	13	52	107	54	161
112	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd. (19)	47	Open	3/26/2021	47	0	8	27	35	7	42
113	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave. (19)	32	Open	4/16/2021	32	0	1	0	1	16	17
114	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St. (19)	49	Open	11/17/2020	34	0	2	14	16	72	88
115	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St. (19)	56	Open	4/21/2021	14	1	2	5	8	6	14
116	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St. (27)	119	Open	12/21/2020	78	26	22	45	93	102	195
117	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St. (20)	28	Open	12/24/2020	28	1	0	6	7	3	10
118	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	22	11	31	63	57	121
119	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	0	0	0	25	25
120	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49		16				67
								3,706	1,608	6,313	11,609	4,796	16,316

New Beds Open & Occupiable as of March 31, 2022: 7,276
New Beds Open & Occupiable and In Process: 8,620
Other Beds in Existing Agreements Open & Occupiable (2): 792

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending March 31, 2022													
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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of December 31, 2021. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions ended as part of the Roadmap agreement.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (13) The bed count was reduced from 276 to 267 to reflect client beds and remove staff rooms.
- (14) The bed count was reduced from 90 to 70 because of a contract amendment with the property owner that reduced the number of tent spaces to 50.
- (15) Because of leasing issues, the service provider relocated their shelter from 263 & 263 1/2 W 42nd St. in Council District 9 to 9165 & 9165 1/2 S Normandie St. in Council District 8. The beds remain part of the Roadmap.
- (16) Intervention was removed from the Roadmap since the last Quarterly Report because it was determined the beds are not eligible per the MOU criteria.
- (17) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development. The number of beds at 2521-2525 Long Beach Ave. increased from 150 to 200 per the design plans submitted to the City.
- (18) The bed counts for the following Project Roomkey sites were updated to remove rooms used for staff only: LA Grand - from 483 to 473 beds; Dragon's Gate - from 52 to 50 beds; and Royal Pagoda - from 35 to 33 beds.
- (19) The bed count was reduced by 1 to reflect the number of Supportive Housing units at these sites and to remove Manager units.
- (20) The bed count was revised to reflect only the number of Supportive Housing units at this location.
- (21) The number of beds were decreased from 148 to 144 because of a design change.
- (22) Because of redistricting, The Sieroty (formerly Howard Johnson) at 7432 Reseda Blvd. was moved from CD 3 to CD 4, and 1119 N. McCadden Pl. was moved from CD 4 to CD 13.
- (23) 20 beds were opened on 4/14/21 and 48 beds were opened on 1/1/2022, for a total of 68 beds. A future quarterly report will combine these bed counts for this one site.
- (24) This site serves family units of one head of household and a child. This number reflects the contracted amount of 21 beds times 2, which increases the number from 25 to 42. LAHSA's bed count reflects the 21 units listed in the amended OA.
- (25) This site services family units of two heads of household and a child. This number reflects the 26 units available times 3, which reduces the number from 80 to 78.
- (26) Bed count was revised to 95 to reflect contracted amount of beds. 7 spaces were removed due to infeasibility, reducing the number to 88.
- (27) Number reduced from 120 to 119 to reflect DHS OA bed count.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Gil Cedillo
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	57			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	130			TBD
Rapid Rehousing/Shared Housing	Multiple	289	Placements as of 3/31/2022		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
2	Laurel Canyon/Erwin --170 fwy	Y	20	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	4	4 were moved into ABH or Tiny Homes
4	Strathern Park West/170 fwy	Y	10	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	12240 Archwood st. --170fwy	Y	25	
6	10835 Chandler Blvd.	N	5	just a few tents in the park now
7	11476 Hatteras st.	N	0	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	4	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	5	several moved into Whitsett West THV
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	98	Placements as of 3/31/2022	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Other Homeless Interventions Not Included in the Roadmap

New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2022
seRve LA - RV Services	San Fernando Road				

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently none, population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20-40	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	4 people	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	currently none, in the past 5-7 people	numerous tents on sidewalk on Vassar and the adjacent private property
8	Saticoy and Reseda Blvd (Reseda)	N	None -- We now share this location with CD4 due to redistricting	tents on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	Currently none, but in the past up to 7-10 individuals	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	approximately 5	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	5 to 10 people	tents and belongings on ROW
17	23052 Ventura Blvd	Y	currently none, in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021

Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Topanga Canyon / Super 8	52	Project Homekey Site	TBD / River	1/1/21
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	51	Placements as of 3/31/2022		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	20	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember Raman	
Council District 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.)	Y	5	underpass plus onramps and offramps, including CalTrans property
2	Sunset Blvd. / Martel Ave.	N	9	
3	LA River bike path from Los Feliz Blvd to Atwater bridge	Y	15	near Griffith Park/LA River/bikepath
4	Riverside Dr. at Hyperion Bridge	Y	4	Underpass and around bridge
5	LA River between Whittsett and Colfax	N	10	
6	Sepulveda/Magnolia	N	8	
7	Franklin, Western to Vermont	N	12	
8	Cahuenga W, Hillpark to Mulholland (Cahu)	Y	10	
9				
10				
11				

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Interim Housing	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open		7/8/2021
Interim Housing	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	75	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	N/A	51	Household Placements as of 3/31/2022	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Koretz
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	Brookhaven Ave and Military Ave			Military and the 10
3	2247 Pontius Ave			Pontius between Tennessee and Olympic
4	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
5	Cotner Ave and Tennessee Ave			Tennessee to Olympic
6	1544 Cotner Ave			Cotner between Santa Monica and Ohio
7	Venice Blvd and Globe Ave			Venice and the 405
8	3700 Durango Ave			Exposition and Durango
9	2642 S Sepulveda Blvd			Sepulveda under the 10
10	3479 Bagley Ave			Under the 10 Freeway

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	48	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	19	Coalition to Abolish Slavery and Human Trafficking Shelter		TBD
Interim Housing	7253 Melrose Blvd.	60	privately owned, potential leasing opportunity		TBD
Rapid Rehousing/Shared Housing	Multiple	87	Placements as of 3/31/2022		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	

Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	Cotner Ave.	TBD	CalTrans owned, potential leasing opportunity	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Nury Martinez
Council District:	6
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	125

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	10	Encampment under the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	5	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	2	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	4	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	8	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	15	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	10	Individuals in Caltrans/Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	Encampment and vehicle dwelling
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	5	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path

20	Haskell Ave between Victory and Vanowen	Yes	4	At least 2 RV dwellers, possibly vehicle dwellers as well
21	6712-6742 Haskell Ave. south of Vanowen	Yes	15	RVs and Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	2	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Multiple fires here
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	8	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	4	1 RV with 2 occupants. 2 tents with 1 occupant each.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	40	RV's and 3 encampments all through Saticoy on both sides of the street.
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	10	Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.

43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	15	This has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	5	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	5	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	3	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	6	
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	2	Large tent
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	15	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	4	They have a tent inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	Multiple RV's with vehicle dwelling and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9041 Laurel Canyon Blvd.	Yes	12	Encampment by on ramp
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs

69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	10	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	10	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	5	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	3	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	6	Three RVs on Raymer St. - unsure how many people in each vehicle
88	7100 White Oak Ave. Lake Balboa	No	8	2 vehicle dwellers, 1 RV dwelling, two tents in Jesse Owens Park
89	17643 Sherman Way Lake Balboa	No	6	RVs on Sherman Way east of White Oak
90	13962 Saticoy St Panorama City	No	2	live in tent that is in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.

97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	70	Open	Van Nuys	8/14/2020
Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused throughout the district	Spring 2022
Interim Housing	8647 Sepulveda	59	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	8209 Sepulveda	51	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021
Interim Housing	Branford/San Fernando	161	City-owned property	TBD	March 2022
Interim Housing	Taper Bridge Home	49	Project Homekey	TBD	October 2021
Rapid Rehousing/Shared Housing	Multiple	158	Household placements as of 3/31/2022	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	48	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		Operating year-round during COVID-19 Emergency Declaration
Rapid Rehousing/Shared Housing	N/A	26	Household placements as of 3/31/2022	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing
Permanent Housing: Prop HHH	11681 W Foothill Blvd, Sylmar, CA 91342	49 UNITS	Permanent Supportive Housing	Veterans	May/June 2022

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S. Western Ave.	33 Units	Western Avenue Apartments	TBD	3/31/2021
Permanent Housing: Prop HHH	7600 S. Vermont Ave.	25	The Pointe on Vermont		3/22/2021
Interim Housing	9165 & 9165 ½ S. Normandie	20	Shelter / HOPICS (Motorcycle Riders)	TBD	4/14/2021
Interim Housing	8311 S. Western Ave.	30	Winter Shelter	TBD	4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Winter Shelter	TBD	4/1/2021 - 10/31/2021
Interim Housing	8701 S. Broadway Ave.	150	Year Round Beds		4/16/2021
Interim Housing	8501 1/2 S. Vermont Ave.	25	Year Round Beds	TBD	4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7	Year Round Beds	TBD	4/16/2021
Interim Housing	3501 Western Ave.	30 Units	Project Homekey	TBD	4/13/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	129	RRH - Time Limited Subsidy	TBD	As of 3/31/2022

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	1501 S. Figueroa St.	30			Opened 11/2/2020
Permanent Housing: Prop HHH	6901 S. Main St.	50			Opened 11/17/2020
Safe Parking	4301 S. Central Ave.	10	In Development		Opened 3/8/2021
Permanent Housing: Non-Prop HHH - PSH	1036 E. 35th St.	19			Opened 3/31/2021
Interim Housing	5100 S. Central Ave.	25	Operated by non-profit		Opened 4/1/2021
Interim Housing	5171 S. Vermont Ave.	20	Winter Shelter Extension		Opened 4/1/2021
Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Operated by non-profit; Opened with 20 beds, additional 48 beds to open 1/1/2022		Opened 4/14/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	57			Opened 4/15/2021
A Bridge Home	4601 Figueroa St.	30	Family shelter	within catchment area	Opened 4/16/2021
Interim Housing	3123 S. Grand Ave.	20			Opened 4/16/2021
Project Homekey / Safe Sleeping	2300 S. Central Ave.	105	Privately-owned by non-profit		Expected to open in January 2022
Project Homekey / Interim Housing	1332 W. Slauson Ave.	100	Privately-owned by non-profit		TBD
Project Homekey / Interim Housing	2521 Long Beach Ave.	150	Privately-owned by non-profit		TBD
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	In Development		TBD
Interim Housing	Compton Ave. & Nevin Ave.	148			TBD
Rapid Rehousing/Shared Housing	Multiple	140	Placements as of 3/31/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Vacant
Council District:	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	70	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	53	Household placements as of 3/31/2022	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles
Council District Sheltering Plan**

Councilmember:	Mike Bonin
Council District:	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	92

Target Encampments					
Identify the key encampments within your district that should be addressed in the Sheltering Plan.					
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	Rose/Penmar	N	~5-10 (from RVs nearby but not at the E2H site)	Encampment abuts golf course and is adjacent to residential. Also covers a walking path; 0 residents there currently (after an E2H effort).	
2	405 at Venice/Globe	Y	12	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.	
3	Pico/Centinela	Y	8	Encampment near 405. Adjacent to SM.	
4	Barry/Gateway at the 10	Y	0	Small encampment under the 10.	
5	Barrington/10	Y	8		
6	Ocean Front Walk	N	34	Large encampment on the Venice Boardwalk. Currently around 15-20 residents there on any given day. E2H effort continues here.	
7	Pico/Sawtelle	Y	8		
8	Tennessee / Purdue	N	10		
9	Mesmer / 405	Y	0	No longer folks at this location	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Expansion of Safe Parking Program to larger lot; 10 new beds part of Roadmap	TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot; 20 new beds part of Roadmap	TBD	10/6/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchesster Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Motel Vouchers	Westside	64 motel vouchers in use as of 12/31/21	Funding from city's General City Purposes - Additional Homeless Resources	Ocean Front Walk	6/7/21
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	228	Placements as of 3/31/2022	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R)	50 shelters	parking lot in Marina del Rey	All
Encampment to Home	Mar Vista Park	20 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Venice Globe/ Mar Vista Rec Center
Encampment to Home	Westchester Park	50 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Westchester
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleeping or Tiny Homes	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help.	Venice Globe/ Mar Vista Rec Center
Safe Parking	any LAWA-owned site near LAX	50	CD11 Working with LAWA and FAA to site a Safe Parking Site	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	76	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		TBD
Rapid Rehousing/Shared Housing	N/A	23	Placements as of 3/31/2022		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Mitch O'Farrell
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Gower/Yucca/Carlos/Bronson/Hollywood/Van Ness)
2	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
3	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
4	SR2, Glendale Blvd	Y	10	On sidewalks of SR2 offramp & Caltrans property
5	US-101 Corridor (Vendome and Alvarado)	Y		City Sidewalks, Caltrans property (Vendome/Dillon/Alvarado)
6	Madison / Oakwood / US-101	Y		Caltrans ROW, City sidewalks
7	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
8	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
9	Silver Lake Blvd/US-101	Y	10	Caltrans ROW, City sidewalks

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 (Closed 5/31/2021)
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	10		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	90		All	4/16/2021 (Closed 12/31/2021)
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	107	Tiny Home Village	All	12/16/2021
Rapid Rehousing/Shared Housing	N/A	108	Placements as of 3/31/2022	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	310 N. Main St.	99	ABH	TBD	8/18/2020
A Bridge Home	Paloma Phase I 1426 Paloma	119	ABH	TBD	12/21/2020
A Bridge Home	El Puente 711 N. Alameda	45	ABH	TBD	9/1/2021
Interim Housing	LA Grand Hotel - Project Roomkey	473	Project Roomkey	TBD	11/1/2020
Interim Housing	Weingart Center 566 S. San Pedro Street	49	Winter Shelter Beds	TBD	4/1/2021
Interim Housing	Weingart Center 566 S. San Pedro Street	60	Women's Beds	TBD	4/1/2021
Interim Housing	Super 8 Alhambra 5350 S Huntington Dr.	52	Project Homekey	TBD	4/7/2021
Interim Housing	1060 N Vignes St	232	Interim Housing	TBD	4/12/2021
Interim Housing	Titta's Inn 5333 Huntington Drive	47	Project Homekey	TBD	4/12/2021
Interim Housing	543 Crocker St.	20	Year Round Shelter Beds	TBD	4/16/2021
Interim Housing	7570 N. Figueroa	93	Pallet Shelters	TBD	TBD
Interim Housing	Arroyo Drive at Ave 60	224	Pallet Shelters	TBD	11/2/2021
Interim Housing	SRO Housing Corp - Scattered Sites	60	Scattered Interim Housing Sites	TBD	3/1/2021
Permanent Housing: Prop HHH	649 S. Wall St.	55	Prop HHH	TBD	3/11/2021
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49	Prop HHH	TBD	9/30/2020
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	206	RRH Program	TBD	RRH Program Placements as of 3/31/2022

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	N. Mission Road	144	TBD	TBD
Interim Housing	Bailey Street	75	TBD	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Joe Buscaino
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close				
Priority	Location	Within 500' of Freeway	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5points	N	12	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	80	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	123	Placements as of 3/31/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 3, 2022
CAO File No. 0220-05734-0036
Council File No. 20-0841,
20-0841-S20,
21-0329
Council Districts: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **Tenth Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed the Office of the City Administrative Officer (CAO) to submit future funding recommendations for projects through reports. This is the tenth such report. The purpose of this Report is to make recommendations for the following: to reprogram savings from various interim housing projects; to fund capital improvements and operations costs at Project Homekey sites; to extend Project Roomkey; to extend emergency shelter operations; to request contract authority and operations funding for a Tiny Home Village site; to request contract authority and operations funding for an A Bridge Home (ABH) site; and to fund rental payments and construction expenditures for various interim housing projects.

First, this Report identifies savings in operations funding from various interim housing projects because of changes in opening dates, and it recommends reprogramming the funding for the items in this Report or reserving for future reports.

Second, this Report recommends additional funding and funding reallocations to cover additional construction and operational costs at Project Homekey Round 1 sites.

Third, this Report recommends a Reserve Fund loan to front-fund a six-month extension of operations at the Airtel Project Roomkey (Airtel) site in Council District 6, including funding to extend the storage services operated by Chrysalis in the parking lot. The CAO is requesting contract authority through December 31, 2022 to allow sufficient time for the City's General Services Department (GSD) to inspect, clean, and repair rooms and close out the program.

Fourth, this report requests the necessary authorities and operating funding to extend two (2) existing sites in Council District 1 and Council District 13, with up to 99 beds, and to establish one (1) site in Council District 9, with up to 144 beds. The CAO is requesting funding for rent owed and outstanding construction expenditures for interim housing sites at 2817 South Hope Street in Council District 9 and 1533 Schrader Boulevard in Council District 13, including salaries and transportation costs owed to both the Bureau of Engineering and the Bureau of Contract Administration.

Finally, this Report recommends three months of funding for Los Angeles Homeless Services Authority's (LAHSA) existing Homeless Engagement Teams (HETs) to conduct outreach services across the City.

RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. REPROGRAM up to \$4,964,389 in savings allocated for various Roadmap interim housing projects for the cost of operations to the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap from:
 - a. \$816,750 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA31, Tiny Home Operations - 12600 Saticoy, for the Tiny Home Village site at 12600 Saticoy Street in Council District 2.
 - b. \$290,565 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA33, Tiny Home Operations - 6700 Vanalden Ave, for the Tiny Home Village site at 19040 Vanowen Street in Council District 3.
 - c. \$487,960 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA34, Tiny Home Operations - 6073 Reseda Blvd, for the Tiny Home Village site at 6073 Reseda Boulevard in Council District 3.
 - d. \$549,010 from ESG-CV Fund No. 517, Department No. 43, Account No. 43VB37, Interim Housing Operations (Pallet), for the Tiny Home Village site at 9700 San Fernando in Council District 6.
 - e. \$16,500 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA36, Tiny Home Operations - 1221 Figueroa Pl, for the Tiny Home Village site at 1221 Figueroa Place in Council District 15.
 - f. \$1,552,169 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TB32, Interim Housing Operations (Permanent Structure and Pallet), for the Tiny Home Village site at 18140 Parthenia Boulevard in Council District 12.
 - g. \$183,150 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA35, Tiny Home Operations - 5941 Hollywood Boulevard, for the Permanent Interim Housing site at 5941 Hollywood Boulevard in Council District 13.
 - h. \$54,000 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TB32, Interim Housing Operations (Permanent Structure and Pallet), for

the Permanent Interim Housing site at 566 South San Pedro Street in Council District 14.

- i. \$1,014,285 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA29, Tiny Home - 1060 Vignes, for the Interim Housing site at 1060 North Vignes Street in Council District 14.
2. REPROGRAM \$4,276,700 from ESG-CV Fund No. 517, Department No. 43, Account No. 43TA42, Homekey Operations to ESG-CV Fund No. 517, Department No. 43, Account No. 43TA43, Homekey Rehab for the Project Homekey site at 9120 Woodman Avenue in Council District 6.
3. APPROVE an increase of \$2,692,925 from ESG-CV Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517, Department No. 43, Account No. 43TA43, Homekey Rehab, to fund additional rehabilitation costs for various Project Homekey sites as described in this Report on page 12.
4. REQUEST that the LAHSA amend the sole source contract with the National Health Foundation for a total of \$7,430,825 in ESG-CV funding, including \$4,988,900, which was previously approved and \$2,441,925 added in Recommendation 3, for operations/services and alterations for 148 interim housing beds at the Woodman Project Homekey Site, located at 9120 Woodman Avenue, Arleta, CA 91334, in Council District 6, through June 30, 2022.
5. APPROVE an increase of \$306,720 from ESG-CV Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517, Department No. 43, Account No. 43TA42, Homekey Operations, to fund additional cost of operations for double occupancy for various Project Homekey sites from January 1, 2022 through June 30, 2022, as described in this Report on page 12.
6. APPROVE up to \$71,000 from ESG-CV Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517, Department No. 43, Account No. 43TA42, Homekey Operations, to fund additional operational costs at the Travelodge Normandie Project Homekey site owned and operated by People Assisting the Homeless (PATH).
7. REQUEST that LAHSA amend the contracts with Project Homekey owners and operators to effectuate the above recommendations.
8. APPROVE \$61,000 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to CAO Fund No. 100, Department No. 10, Account No. 003040 to cover property tax obligations at the Long Beach Avenue Project Homekey site owned and operated by Volunteers of America Los Angeles (VOALA):

- a. INSTRUCT the City Administrative Officer to amend contract C-139851 to include an increase of \$61,000 to cover property tax obligations at the Long Beach Avenue Project Homekey site owned and operated by VOALA.
9. AUTHORIZE a Reserve Fund loan in the amount of \$12,470,583 for the GCP Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response. The loan will front-fund the extension of the City's Project Roomkey Program through September 30, 2022 with expenditure authority for this program as outlined in this Report through December 31, 2022. This loan will be repaid upon receipt of reimbursement from the Federal Emergency Management Administration (FEMA) and the savings resulting from State of California funding receipts.
 10. TRANSFER up to \$12,470,583 from the General City Purposes Fund No. 100/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response to the following departments as needed for the extension of the City's Project Roomkey Program through September 30, 2022, with expenditure authority for this program through December 31, 2022:
 - a. General Services Department (GSD) and/or Citywide Leasing in the up to amount of \$5,098,167.
 - b. Personnel Department and Office of the City Clerk in the up to amount of \$2,151,818.
 - c. LAHSA in the up to amount of \$5,220,598.
 11. APPROVE up to \$89,090 for modular storage services at the Airtel site in Council District 6 through September 30, 2022:
 - a. TRANSFER up to \$89,090 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department (LAHD) Fund No. 10A/43, Account No. 43VB58, CD 6 Airtel PRK Storage Project.
 - b. REQUEST that LAHSA amend an existing sole source subcontract with Chrysalis for the modular storage services in Council District 6 and add in the up to amount of \$89,090 to provide services.
 12. RESCIND the approved Recommendation Nos. 6.b. and 6.c. in the revised CAO Report relative to the Ninth Funding Roadmap for COVID-19 Homelessness Roadmap Projects, dated November 23, 2021 (C.F. 20-0841), and replace them with the following recommendations:
 - a. TRANSFER up to \$72,895.85 to LAHSA from ESG-CV Fund No. 517, Account No. 43VC9C, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517, Account No. 43TB36, Interim Housing Operations (Permanent Structure) for emergency shelter operations at the Echo Park Community Center, located at 313 Patton Street, in Council District 1, with a total of 27 emergency shelter beds, from November 1, 2021 through March 31, 2022.
 - b. REQUEST that LAHSA transfer ESG-CV funds in the up to amount of \$72,895.85 to RAP to fund emergency shelter operations at the Echo Park

Community Center, located at 313 Patton Street, in Council District 1, with a total of 27 emergency shelter beds, from November 1, 2021 through March 31, 2022.

- c. TRANSFER up to \$72,895.85 in ESG-CV funds transferred from LAHSA to the Department of Recreation and Parks (RAP) Fund No. 302, Department No. 88, Account No. 001070, for salaries as needed for labor costs to reimburse the costs.
13. APPROVE up to \$180,742.27 to LAHSA in ESG-CV from Fund No. 517, Account No. 43VC9C, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517, Account No. 43TB36, Interim Housing Operations (Permanent Structure) for emergency shelter operations at the Echo Park Community Center, located at 313 Patton Street, in Council District 1, with a total of 27 emergency shelter beds, from April 1, 2022 through June 30, 2022:
- a. REQUEST that LAHSA transfer ESG-CV funds in the up to amount of \$45,607.27 to RAP to fund emergency shelter operations at the Echo Park Community Center, located at 313 Patton Street, in Council District 1, with a total of 27 emergency shelter beds, from April 1, 2022 through June 30, 2022.
 - b. TRANSFER up to \$45,607.27 in ESG-CV funds transferred from LAHSA to the following accounts to reimburse the costs:
 - i. \$40,932.86 to RAP Fund No. 302, Department No. 88, Account No. 001070, for salaries as needed for labor costs; and
 - ii. \$4,674.41 to RAP Fund No. 302, Department No. 88, Account No. 003040, for contractual services for one-time cleaning costs.
 - c. REQUEST that LAHSA amend its current contract with First to Serve in the up to amount of \$135,135 for three (3) months of operations (April 1, 2022 through June 30, 2022) of an emergency shelter site at the Echo Park Community Center, located at 313 Patton Street, in Council District 1.
14. APPROVE \$475,200 for start-up costs for St. Joseph Center to operate a Tiny Home Village site located at Compton Avenue & Nevin Avenue in Council District 9, through June 30, 2022:
- a. TRANSFER \$475,200 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 10, Account No. 43TB37, Interim Housing Operations (Pallet) for start-up costs for St. Joseph Center to operate a Tiny Home Village site located at Compton Avenue & Nevin Avenue in Council District 9, through June 30, 2022; and
 - b. REQUEST that LAHSA execute a new sole source contract, or amend its current contract, with St. Joseph Center in the up to amount of \$475,200 for start-up and operating costs to operate a Tiny Home Village site located at Compton Avenue & Nevin Avenue in Council District 9, through June 30, 2022.

15. AUTHORIZE GSD to negotiate and execute a sublease agreement with St. Joseph Center to operate a Tiny Home Village site located at Compton Avenue & Nevin Avenue in Council District 9 for up to three (3) years.
16. APPROVE \$514,080 for start-up and operating costs for the Weingart Center to operate an ABH site located at 1533 Schrader Boulevard in Council District 13, through June 30, 2022:
 - a. TRANSFER \$514,080 from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618 to Fund No. 63Q, Department No. 10, Account No. 43TB33, Interim Housing Operations (Sprung Structure) for start-up and operating costs for the Weingart Center to operate an ABH site located at 1533 Schrader Boulevard in Council District 13, through June 30, 2022.
 - b. REQUEST that LAHSA execute a new sole source contract, or amend its current contract, with the Weingart Center in the up to amount of \$514,080 for start-up and operating costs through June 30, 2022 to operate an ABH site located at 1533 Schrader Boulevard in Council District 13.
17. AUTHORIZE GSD to negotiate and execute an agreement with the Weingart Center to operate an ABH site located at 1533 Schrader Boulevard in Council District 13 for up to one (1) year.
18. APPROVE up to \$36,704 for leasing costs for various interim housing sites from the Homelessness Efforts - County Funding Agreement Fund No. 63Q, Department No. 10, Account No. 10T618, Homeless Efforts – County Funding Agreement, to the following accounts:
 - a. TRANSFER up to \$36,066 to Fund No. 63Q, Department No. 10, a newly created account named “Leasing - 1920 West 3rd Street (Casa Azul)” for the ABH site at 1920 West 3rd Street in Council District 1 for rent owed through June 30, 2022.
 - b. TRANSFER up to \$512 to Fund No. 63Q, Department No. 10, a newly created account named “Leasing - 12600 Saticoy Street” for the Tiny Home Village site at 12600 Saticoy Street in Council District 2 for the annual rent (\$12) and the administrative fee (\$500) owed to the California Department of Transportation.
 - c. TRANSFER \$126 to Fund No. 63Q, Department No. 10, a newly created account named “Leasing - 828 Eubank Avenue” for the ABH site at 828 Eubank Avenue in Council District 15 for the annual rent (\$1) and the administrative fee (\$125) owed to the Port of Los Angeles.
19. APPROVE up to \$31,300 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, account numbers to be determined to reimburse the outstanding construction costs of the following ABH sites:
 - a. \$9,800 for the construction costs of the ABH site at 2817 South Hope Street in Council District 9.

- b. \$21,500 for the construction costs of the ABH site at 1533 Schrader Boulevard in Council District 13.
20. APPROVE up to \$500,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Bureau of Engineering (BOE) Special Services Fund No. 682, Department No. 50, for a new account entitled, "Salaries and Mileages for Homeless Roadmap" to reimburse general salaries and transportation costs associated with the construction costs of previously approved interim housing sites and feasibility studies.
 - a. TRANSFER \$500,000 from the BOE Special Services Fund No. 682, Department No. 50, for a new account entitled, "Salaries and Transportation Mileage for Homeless Roadmap" to the following departments as needed to reimburse general salaries and transportation costs associated with the construction costs of previously approved interim housing sites and feasibility studies:
 - i. BOE in the up to amount of \$350,000.
 - ii. Bureau of Contract Administration in the up to amount of \$150,000.
21. APPROVE the transfer of the \$1,408,155 from the Unappropriated Balance, Fund No. 100/58, Account No. 580325 Homeless Engagement Teams (HETs) to the General City Purposes, Fund No. 100/56, Account No. 000826 Homeless Shelter Program, and appropriate therefrom to the LAHD Fund No. 10A/43, Account No. 43V686 HETs to fund three additional months of the LAHSA HETs for Fiscal Year 2021- 22.
22. INSTRUCT the General Manager of LAHD, or their designee, to amend the Homeless Roadmap Contract No. C-137223 with LAHSA, as described in this Report, to:
 - a. Reflect the operations/services funding for the following interim housing sites:
 - i. 12600 Saticoy Street
 - ii. 19040 Vanowen Street
 - iii. 6073 Reseda Boulevard
 - iv. 9700 San Fernando Boulevard
 - v. 1221 Figueroa Place
 - vi. 18140 Parthenia Boulevard
 - vii. 5941 Hollywood Boulevard
 - viii. 566 S. San Pedro Street
 - ix. 1060 Vignes Street
 - x. Project Roomkey
 - xi. Echo Park Community Center
 - xii. Compton Avenue & Nevin Avenue
 - xiii. 1533 Schrader Boulevard
 - b. Reflect the operations/services and alterations funding for the various Project Homekey sites including the budget modification in rehabilitation

funding for the Project Homekey sites between Panorama and Travelodge Normandie in the amount of \$2,500,000 since State of California Community Development Block Grant - COVID (CDBG-CV) Project Homekey Notice of Funding Availability funds are awarded for Panorama.

23. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Homeless Housing, Assistance and Prevention Contract No. C-135650, with LAHSA, as described in this report, to:

- a. Reflect the operations/services funding for:
 - i. Storage Services at Airtel site.

24. INSTRUCT the General Manager, LAHD, or designee, to amend the City's 2021-22 General Fund Contract with LAHSA to reflect the funding allocation in the up to amount of \$8,247,764 for twelve months of salaries and expenses for LAHSA HETs (\$5,632,620) and HET Comprehensive Cleaning and Rapid Engagement Teams (\$2,615,144) for Fiscal Year 2021- 22.

25. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the Roadmap to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five (5) years for a total of up to \$300 million or up to half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of February 16, 2022, 6,851 new interventions are open and occupiable, including 1,622 rapid rehousing/shared housing placements overseen by LAHSA. An audit of the reported number of open and occupiable beds as December 16, 2022 per the agreement is currently underway by the City and County.

FUNDING RECOMMENDATIONS

Reprogramming of Savings in ESG-CV Fund

This Report recommends reprogramming up to \$4,964,389 in savings from ESG-CV interim housing operating funds due to delays in service start date for various Roadmap projects as outlined below in Table 1. \$3,251,387 of the reprogrammed ESG-CV funds are recommended for Homelessness Roadmap projects in this Report, and it is recommended to reserve the remaining balances of \$1,713,002 for other Homelessness Roadmap projects in future reports.

Table 1: Recommended Reprogramming of Savings in ESG-CV Fund

CD	Roadmap Projects	ESG-CV Savings Recommended for Reprogramming
2	12600 Saticoy Street	\$816,750
3	19040 Vanowen Street	\$290,565
3	6073 Reseda Boulevard	\$487,960
6	9700 San Fernando Boulevard	\$549,010
15	1221 Figueroa Place	\$16,500
12	18140 Parthenia Boulevard	\$1,552,169
13	5941 Hollywood Boulevard	\$183,150
14	566 South San Pedro Street	\$54,000
14	1060 Vignes Street	\$1,014,285
Total		\$4,964,389

Project Homekey Capital Adjustments and Double Occupancy Operations

Double Occupancy Funding at Project Homekey Sites

A total of \$306,720 in additional funding is recommended to allow for double occupancy at certain Project Homekey sites. The City's Project Homekey Round 1 Program was initially funded on a per unit basis, which LAHSA reported has created a funding gap if a two-adult household wishes to occupy a single unit. Therefore, funding for double occupancy rooms is necessary to continue to serve clients in alignment with low-barrier housing strategies.

It is recommended that the number of double occupancy rooms at any given Project Homekey site be mutually established between LAHSA and the owner/operator based on the lesser of the total site occupancy limits set by the Department of Health Services (DHS) related to COVID-19 transmission precaution measures; or 20 percent of the total open and occupiable units at the site. Given the non-congregate nature of the Project Homekey sites, the sites are considered lower risk in terms of COVID-19 transmission.

Project Homekey owner/operators report that the primary budget impacts of expanding the capacity of some units from single occupancy to double occupancy will be on meal and program supply expenses. If the increase in total number of people on-site shifts to exceed recommended staff to participant ratios, there will also be cost increases in staffing. Based on these factors, a \$15 increase in the rate of Project Homekey units that will convert to double occupancy is recommended, for a total of \$306,720 across all eligible Project Homekey sites. This increase will cover six (6) months of operational costs from January 1, 2022 through June 30, 2022. Table 3 below provides a breakdown of the recommended increases per site. Future year funding for Project Homekey sites will take this increase into consideration.

Additionally, \$71,000 in operating funding is recommended for the Travelodge Normandie Project Homekey site to cover the cost of security and insurance while the site is prepared for an early conversion to permanent supportive housing (PSH).

Rehabilitation Costs at Project Homekey Sites

The Sixth Roadmap Funding Report recommended a set-aside of \$2,500,000 for construction costs at the Panorama Inn as a contingency funding source while the City pursued a California Department of Housing and Community Development (HCD) CDBG-CV grant application for the same amount (C.F. 20-0841). The City has recently received confirmation from the State that these funds have been awarded, freeing up the contingency set-aside funds. It is recommended that these funds be allocated toward the Travelodge Normandie Site for conversion costs to PSH.

The Woodman Project Homekey site was originally allocated a budget of \$397,200 for fire/life safety and accessibility repairs. A total of \$4,276,700 is recommended to be reprogrammed from the Woodman site’s operating budget to capital costs, with an additional \$2,441,925 allocated from ESG-CV to fully fund the construction cost gap at the site, for a total construction budget of \$7,115,825. These costs were previously underestimated and additional funds are required in order to reach the necessary occupancy status to open the 148-bed site as planned on July 1, 2022. \$315,000 remains committed to operating costs, and additional operating funding for Fiscal Year 2022-2023 will be recommended in a future report.

A total of \$251,000 in additional funds are recommended for the EC Motel, Super 8 Alhambra, and Titta’s Inn Project Homekey sites in order to fully fund construction costs. Construction is ongoing at these sites to meet accessibility and fire/life safety occupancy requirements. As work continues, additional corrections from on-site inspections and required items discovered during construction have resulted in additional costs.

Additionally, \$61,000 is required for the Long Beach Avenue site to cover property taxes accrued prior to the start of construction. The City has executed a contract with the owner/operator, Volunteers of America Los Angeles (VOALA), to pay for a portion of construction costs at the site. Because there is no active services contract executed with LAHSA as the site is still under construction, it is recommended that the CAO amend its contract with VOALA to include \$61,000 to pay for accrued property taxes.

The additional costs and reallocations recommended above are outlined in Tables 2 and 3 below.

Table 2: Project Homekey Capital Cost Adjustments

CD	Homekey Site	Current Capital Budget	Recommended Adjustment	Updated Capital Budget
1	Solaire	\$3,231,738		\$3,231,738
4	Howard Johnson	\$3,185,854		\$3,185,854
6	Econo Motor	\$793,189		\$793,189
6	Panorama	\$4,472,059	-\$2,500,000	\$1,972,059
6	Woodman	\$397,200	\$6,718,625	\$7,115,825
7	Good Nite Inn	\$2,766,023		\$2,766,023
8	EC Motel & EC Motel Parking	\$377,988	\$24,000	\$401,988
10	Best Inn	\$186,577		\$186,577
11	Super 8 LAX	\$1,020,206		\$1,020,206

CD	Homekey Site	Current Capital Budget	Recommended Adjustment	Updated Capital Budget
11	Ramada Inn	\$805,120		\$805,120
12	Travelodge (Devonshire)	\$915,324		\$915,324
13	The Nest	\$306,967		\$306,967
14	Titta's Inn	\$237,272	\$75,000	\$312,272
14	Super 8 Alhambra	\$225,640	\$152,000	\$377,640
15	Travelodge (Normandie)	\$2,638,666	\$2,500,000	\$5,138,666
n/a	Real estate services to monitor alterations	\$335,295		\$335,295
Total		\$21,895,118	\$6,969,625	\$28,864,743

Table 3: Project Homekey Operating Adjustments

CD	Homekey Site	Current Operating Budget	Recommended Adjustment	Updated Operating Budget
1	Solaire	\$1,812,891	\$40,500	\$1,853,391
4	Howard Johnson	\$1,899,692	\$32,400	\$1,932,092
3	Super 8 Canoga Park	\$2,207,008		\$2,207,008
6	Econo Motor	\$1,731,223	\$27,000	\$1,758,223
6	Panorama	\$250,000		\$250,000
6	Woodman	\$4,591,700	-\$4,276,700	\$315,000
7	Good Nite Inn	\$4,030,275	\$39,960	\$4,070,235
8	EC Motel	\$599,878	\$13,500	\$613,378
10	Best Inn	\$674,883	\$10,800	\$685,683
11	Super 8 LAX	\$2,038,300	\$24,300	\$2,062,600
11	Ramada Inn	\$1,528,725	\$15,660	\$1,544,385
12	Travelodge (Devonshire)	\$3,490,313	\$40,500	\$3,530,813
13	The Nest	\$1,203,054	\$21,600	\$1,224,654
14	Titta's Inn	\$1,062,210	\$18,900	\$1,081,110

CD	Homekey Site	Current Operating Budget	Recommended Adjustment	Updated Operating Budget
14	Super 8 Alhambra	\$2,408,900	\$21,600	\$2,430,500
15	Travelodge (Normandie)	\$429,000	\$71,000	\$500,000
Total		\$29,958,052	-\$3,898,980	\$25,998,072

Project Roomkey Extension at Airtel Plaza Hotel in Council District 6

On February 25, 2022, the Mayor and Council approved a Homelessness and Poverty Committee Report that instructed the CAO to report on potential funding sources and related staffing needs required to execute a six (6) month extension of the Airtel PRK site located in Council District 6 (C.F. 20-0841-S20). A six (6) month extension was requested to allow adequate timing for two (2) approved Roadmap interventions in Council District 6 to complete construction and open: the Tiny Home Village interim housing site at 9700 San Fernando Road with up to 161 beds and the Project Homekey interim housing site at 9120 North Woodman Avenue with up to 148 beds. These sites are expected to open in June and July 2022, respectively. Along with the Roadmap Rapid Rehousing Program and Federal Emergency Housing Vouchers, the extension should provide sufficient opportunities for LAHSA to successfully transition clients from the Airtel to a longer-term housing intervention.

Accordingly, this Report recommends approving a loan of up to \$12,470,583 from the Reserve Fund to extend operations at the Airtel through September 30, 2022. On March 1, 2022, President Joseph R. Biden, Jr. announced that the Federal Emergency Management Administration (FEMA) will reimburse jurisdictions for costs associated with non-congregate shelters at 100 percent through July 1, 2022. As such, up to \$5,728,348 of the recommended Reserve Fund loan will be FEMA reimbursable, and the CAO will explore options to use savings resulting from State funding sources provided for Project Roomkey that will not be reimbursed by FEMA to repay the remaining amount up to \$6,742,236.

Expenditure authority is recommended through December 31, 2022, beyond the closure of the Airtel on September 30, 2022, in order for the City departments and LAHSA to thoroughly inspect, clean, and repair all rooms and close out expenditures for the overall Project Roomkey program. Table 4 provides an updated schedule of the existing Project Roomkey sites should this recommendation be approved.

Table 4: Schedule for Project Roomkey Program by End Date

CD	Site	Rooms	Start Date	End Date
1	Best Western Dragon's Gate	52	4/1/2021	4/15/2022
1	Mayfair	276	8/11/2020	4/30/2022
4	Highland Gardens	70	7/8/2021	5/6/2022
14	LA Grand	483	5/11/2020	5/31/2022
6	Airtel	237	4/15/2021	9/30/2022

Additionally, this report recommends up to \$89,090 in funding from AHS-GCP through September 30, 2022 to continue the modular storage services provided by Chrysalis in the parking lot of the Airtel.

Extension of a Shelter Site in Council District 1

On April 7, 2021, the Mayor and City Council approved funding to extend emergency shelter operations for 27 beds at the Echo Park Community Center in Council District 1, from April 1, 2021 through October 31, 2021. Instead of reverting to the regular Winter Shelter Program, which began on November 1, 2021, the Council Office requested these beds remain part of the Roadmap. This Report recommends \$180,742.27 to continue emergency shelter operations at the site and instructs LAHSA to amend its current contract with the service provider, First to Serve, in support of continued operations through June 30, 2022. Additionally, at the request of LAHSA, this Report also recommends an increase in the daily bed rate for this site from \$50 per night to \$55 per night, to align the service level with the other Roadmap shelter programs.

Contract Authority for Service Provider at Tiny Home Village in Council District 9

Council District 9 identified St. Joseph Center as its preferred service provider to operate the Tiny Home Village at Compton Avenue and Nevin Avenue. This Report requests contract authority for GSD to negotiate and execute a sublease agreement, and for LAHSA to execute a sole source contract with St. Joseph Center to operate the site. Additionally, this report recommends up to \$475,200 in start-up and operating costs through June 30, 2022.

Contract Authority for Extension of ABH Site in Council District 13

The initial three (3) year agreement with PATH to operate the ABH site at 1533 Schrader Boulevard in Council District 13 is set to expire on March 31, 2022. This Report requests the authority to enter into an agreement with a new provider, the Weingart Center, to operate the site for up to one (1) year. This Report also requests contract authority for GSD to negotiate and execute an agreement and for LAHSA to execute a sole source contract with the Weingart Center. Additionally, this Report recommends up to \$514,080 in start-up and operating costs for the Weingart Center through June 30, 2022.

To ensure a smooth transfer between operators, the CAO and Council District 13 are working with the two providers, PATH and the Weingart Center, GSD, and LAHSA on a transition plan.

Leasing and Capital Costs for Interim Housing Sites

This Report recommends up to \$36,704 to GSD for rent payments for three (3) interim housing sites. Up to \$36,066 is recommended for the ABH site at 1920 West 3rd Street in Council District 1 for rent owed to the Los Angeles Mission through June 30, 2022; \$512 is recommended for the Tiny Home Village site at 12600 Saticoy Street in Council District 2 for the annual rent (\$12) and the administrative fee (\$500) owed to the California Department of Transportation; and \$126 is recommended for the ABH site at 828 Eubank Avenue in Council District 15 for the annual rent (\$1) and the administrative fee (\$125) owed to the Port of Los Angeles.

This Report also recommends up to \$31,300 to GSD to reimburse outstanding payments for the construction costs for two (2) ABH sites at 2817 South Hope Street in Council District 9 (\$9,800) and 1533 Schrader Boulevard in Council District 13 (\$21,500).

Lastly, an additional amount up to \$500,000 in AHS-GCP funding is recommended for the Bureau of Engineering and the Bureau of Contract Administration for salaries and transportation costs associated with the construction costs of previously approved interim housing sites and feasibility studies.

Los Angeles Homeless Services Authority Homeless Engagement Teams

On December 11, 2021, the Mayor and City Council approved a Homelessness and Poverty Committee Report, which recommended an additional three (3) months of funding from the Unappropriated Balance for LAHSA's existing HETs through March 31, 2022 (C.F. 21-0329). These HETs are distinct from those specifically assigned to CARE+ which have been funded through the end of the Fiscal Year, pending final Council adoption of the CAO report dated February 24, 2022, on C.F. 21-0329.

This Report recommends \$1,408,155 from the Unappropriated Balance to fund three (3) additional months of the generalist HETs for Fiscal Year 2021-22, through June 30, 2022. General outreach teams facilitate better access to City and County homeless resources, including the Coordinated Entry System (CES). The Chief Legislative Analyst is currently working on a request for proposals (RFP) to solicit service providers to serve in place of the LAHSA HETs. This funding is necessary to ensure there is no lapse in outreach support during the RFP process.

FUNDING STATUS

Attachment 1 outlines the funding status of the funding sources allocated to the Roadmap in FY 2020-21 and 2021-22.

FISCAL IMPACT

There is a potential impact to the General Fund associated with the Reserve Fund loan for Project Roomkey. Because FEMA reimbursements are General Fund revenue, if FEMA does not reimburse all costs, then the Reserve Fund loan may not be fully repaid. In addition, if the City programs the FEMA revenue to another program as part of a future budget process, then the loan would need to be forgiven, as the revenue would not be available to repay the loan.

There is no impact to the General Fund as a result of the other recommendations in this report at this time. The recommendations in this report will be funded with the City General Fund approved for homeless interventions, CARES Act, and the County of Los Angeles service funding commitment in FY 2021-22.

Beginning in FY 2022-23, the estimated annual cost of the City share of ongoing operations/services costs for the currently approved Roadmap interventions is estimated at \$55,052,700, and the annual cost for approved ABH interventions not included in the Roadmap is estimated to be \$9,255,800, for a total of \$64,308,500. This annual cost will likely be reduced because of early conversion of Project Homekey sites to PSH and will be updated in a future report. Funding for these costs could be covered by the State's HHAP and HHAP2 grants.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 10th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment						Fiscal Year 2021-2022 Commitment						Total Commitment	
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		
1			13160 Raymer St.	2	\$1,348,321												\$1,348,321	
2			7700 Van Nuys Blvd.	2	\$6,209,046												\$6,209,046	
3			7621 Canoga Ave.	3	\$4,300,000												\$4,300,000	
4			3061 Riverside Dr.	4	\$1,715,400	\$1,305,816											\$2,997,979	
5			3428 Riverside Dr.	4	\$5,812,912												\$5,812,912	
6			1479 La Cienega Blvd.	5	\$0												\$0	
7			14333 Aetna St.	6	\$5,127,729												\$5,127,729	
8	ABH Beds (1)	Capital	Sylmar Armory	7													\$0	
9			4601 Figueroa St.	9													\$0	
10			1819 S. Western Ave.	10	\$1,579,490												\$1,579,490	
11			625 Lafayette Pl.	10	\$5,518,289												\$5,518,289	
12			1533 Schrader Blvd.	13												\$21,500	\$21,500	
13			310 N. Main St.	14	\$3,643,174												\$3,643,174	
14			515 N Beacon St.	15	\$812,790												\$812,790	
15			828 Eubank Ave.	15	\$15,000												\$15,000	
ABH Capital Total					\$36,082,151	\$1,305,816	\$0	\$0	\$0	\$0	\$0	\$0	-\$23,238	\$0	\$0	\$0	\$21,500	\$37,386,230
16			1920 W 3rd St.	1	\$169,179											\$36,066	\$384,445	
17			13160 Raymer St.	2	\$1,589,955												\$3,451,455	
18			7700 Van Nuys Blvd.	2	\$2,530,448												\$4,720,448	
19			7621 Canoga Ave.	3													\$0	
20			3061 Riverside Dr.	4	\$3,938,220												\$6,038,220	
21			3428 Riverside Dr.	4	\$1,721,062												\$3,911,062	
22			1479 La Cienega Blvd.	5	\$1,359,996												\$1,359,996	
23			14333 Aetna St.	6	\$1,373,030												\$2,993,630	
24	ABH Beds (1)	Operating (2)	Sylmar Armory	7	\$1,652,400												\$3,513,900	
25			4601 Figueroa St.	9	\$949,333												\$949,333	
26			1819 S. Western Ave.	10	\$414,420												\$742,920	
27			625 Lafayette Pl.	10	\$626,691												\$2,159,691	
28			1214 Lodi Pl. (Phase 1)	13	\$3,720,868												\$4,596,388	
29			1533 Schrader Blvd.	13	\$281,517											\$514,080	\$1,214,637	
30			El Puente	14	\$269,699												\$1,187,963	
31			310 N. Main St. (Civic Center)	14	\$1,691,058												\$3,859,158	
32			515 N Beacon St.	15	\$1,162,829												\$1,995,029	
33			828 Eubank Ave.	15												\$126	\$2,190,126	
ABH Operation Total					\$23,450,705	\$0	\$0	\$4,208,800	\$17,058,624	\$0	\$0	\$0	\$0	\$0	\$550,272	\$0	\$45,268,401	
34			11471 Chandler Blvd.	2	\$30,000	\$5,208,879											\$4,562,211	
35			6099 Laurel Canyon Blvd.	2	\$30,000	\$9,215,785											\$8,673,036	
36			12600 Saticoy St.	2	\$195,754	\$8,546,064											\$6,008,098	
37			19040 Vanowen St.	3	\$30,000	\$3,813,100											\$3,141,378	
38			6073 Reseda Blvd.	3	\$1,501,729	\$3,161,433											\$4,231,791	
39	Tiny Home Villages	Capital	9700 San Fernando Blvd.	6												\$2,833,295	\$6,973,070	
40			Compton Ave. and Nevin Ave.	9												\$7,194,335	\$7,204,335	
41			2301 W. 3rd St.	13	\$111,701												\$4,974,900	
42			1455 Alvarado St.	13		\$2,886,292											\$2,487,727	
43			Arroyo & Ave. 60	14	\$224,762	\$1,828,402	\$4,119,932										\$6,173,096	
44			7570 Figueroa St.	14	\$10,000	\$354,280											\$3,808,637	
45			1221 Figueroa Pl.	15	\$30,000	\$5,422,184											\$4,391,241	
Tiny Home Villages Capital Total					\$2,163,947	\$40,436,418	\$4,119,932	\$0	\$0	\$8,307,556	\$20,000	\$1,808,259	\$1,067,789	\$0	\$0	\$4,705,617	\$62,629,519	
46			499 San Fernando Road	1												\$11,603,635	\$14,415,914	
47	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)	5		\$900,000											\$445,227	
48			18140 Parthenia Blvd.	12		\$6,021,115											\$8,289,123	
Other Interim Beds Capital Total					\$0	\$6,921,115	\$0	\$0	\$0	\$2,268,008	\$0	-\$4,435,888	\$2,812,279	\$0	\$0	\$15,584,750	\$23,150,264	
49			11471 Chandler Blvd.	2													\$2,098,375	
50			6099 Laurel Canyon Blvd.	2													\$4,776,500	
51			12600 Saticoy St.	2												\$512	\$2,651,012	
52			19040 Vanowen St.	3													\$2,292,495	
53			6073 Reseda Blvd.	3													\$3,171,480	

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment						Fiscal Year 2021-2022 Commitment						Total Commitment					
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS						
54	Tiny Home Villages	Operating (2)	9700 San Fernando Blvd.	6													\$1,009,975	\$1,009,975				
55			Compton Ave. & Nevin Ave.	9													\$475,200					
55			1455 Alvarado St.	13				\$547,582	\$1,754,082										\$2,301,664			
56			2301 W. 3rd St.	13					\$1,901,735											\$1,901,735		
57			Arroyo & Ave. 60	14					\$3,732,920											\$3,732,920		
58			7570 Figueroa St.	14					\$1,288,934											\$1,288,934		
59	1221 Figueroa Pl.	15					\$1,897,335										-\$16,500	\$1,880,835				
Tiny Home Villages Operating Total						\$0	\$0	\$0	\$18,513,217	\$9,193,996	\$0	\$0	\$0	\$0	\$0	\$0	-\$601,800	\$475,712	\$0	\$27,105,925		
60	Other Interim Beds	Operating (2)	313 Patton St.	1						\$400,140								\$457,488	\$857,628			
61			1701 Camino Palmero St.	4							\$766,080									\$766,080		
62			7600 Beverly Blvd.	4							\$304,937										\$304,937	
63			7253 Melrose Ave.	5		\$10,000					\$2,970,444										\$2,980,444	
64			7816 Simpson Ave.	6															\$733,040		\$733,040	
65			6909 N. Sepulveda Blvd.	6							\$3,827,755										\$3,827,755	
66			11067 Norris Ave.	7							\$609,900										\$609,900	
67			8501 1/2 S. Vermont Ave.	8							\$627,000										\$627,000	
68			5615 - 5749 S. Western Ave.	8							\$175,560										\$175,560	
69			8311 S. Western Ave.	8							\$321,000										\$321,000	
70			2514 W. Vernon Ave.	8							\$214,000										\$214,000	
71			8501 S. Broadway	9							\$3,762,000										\$3,762,000	
72			5100 S. Central Ave.	9							\$627,000										\$627,000	
73			224 E. 25th St. & 224 1/2 E. 25th St.	9							\$401,500									\$475,200	\$876,700	
74			263 W. 42nd St. & 263 1/2 W. 42nd St.	9							\$401,500										\$401,500	
75			5171 S. Vermont Ave.	9							\$214,000										\$214,000	
76			18140 Parthenia Blvd.	12							\$1,611,019										-\$1,552,169	\$881,805
77			5941 Hollywood Blvd.	13							\$1,035,626										-\$183,150	\$852,476
78			3191 W. 4th St.	13							\$178,072										\$178,072	
79			566 S. San Pedro St.	14			\$222,950				\$1,204,500										-\$54,000	\$1,674,800
80			1060 Vignes St.	14							\$1,235,934										-\$1,014,285	\$5,187,075
81			543 Crocker St.	14			\$74,010				\$401,500										\$475,510	
82	3123 S. Grand Ave.	14							\$401,500										\$401,500			
83	Scattered Sites - SRO Housing Corporation	14							\$1,204,500										\$1,204,500			
84	345 E. 118 Pl.	15							\$80,300										\$80,300			
85	Various	Various							\$220,220										\$220,220			
86	Project Roomkey (3)	Various			\$32,503,165						\$32,281,994							\$6,589,090	\$71,374,249			
Other Interim Beds Operating Total						\$32,810,125	\$0	\$0	\$5,087,079	\$24,198,639	\$32,281,994	\$0	\$0	\$0	\$0	\$0	-\$1,613,076	\$475,200	\$6,589,090	\$99,829,051		
87	Homekey Units (1)	Match / Acquisition	Solaire Hotel	1						\$4,873,960									\$4,873,960			
88			Howard Johnson	4							\$5,103,560									\$5,103,560		
89			Econo Motor Inn	6							\$2,709,717									\$2,709,717		
90			Panorama Inn	6							\$2,713,579									\$2,713,579		
91			Woodman	6							\$20,056,747									-\$267,618	\$19,789,129	
92			Woodman Ownership Transfer	6							\$296,746									-\$277,245	\$19,500	
93			Good Nite Inn	7							\$16,351,536										\$16,351,536	
94			EC Motel	8							\$1,281,013										\$1,281,013	
95			2521-2525 Long Beach Ave.	9							\$4,911,342										\$4,911,342	
96			2300, 2312, 2324 & 2332 S. Central Ave.	9							\$11,688,000										\$11,688,000	
97			1300-1332 W. Stauson Ave.	9							\$6,520,353										\$6,520,353	
98			Best Inn	10							\$990,290										\$990,290	
99			Super 8 LAX	11							\$10,830,215										\$10,830,215	
100			Ramada Inn	11							\$10,152,255										\$10,152,255	
101			Travelodge (Devonshire)	12							\$3,162,222										\$3,162,222	
102			The Nest	13							\$1,736,813										\$1,736,813	
103			Titta's Inn	14							\$1,977,625										\$1,977,625	
104	Super 8 Alhambra	14							\$9,021,062										\$9,021,062			

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment						Fiscal Year 2021-2022 Commitment						Total Commitment			
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS				
105			Travelodge (Normandie)	15		\$3,990,522											\$3,990,522			
106			Property management and real estate service	Various		\$779,939											\$779,939			
Project Homekey Match / Aquisition Total						\$0	\$119,147,497	\$0	\$0	\$0	\$0	\$0	-\$544,863	\$0	\$0	\$0	\$0	\$118,602,634		
107	Homekey Units (1)	Operating	Solaire	1				\$1,812,891									\$40,500	\$1,853,391		
108			Howard Johnson	4				\$1,899,692										\$32,400	\$1,932,092	
109			Super 8 Canoga Park	3				\$2,207,008											\$2,207,008	
110			Econo Motor	6				\$1,731,223										\$27,000	\$1,758,223	
111			Panorama	6				\$2,394,315											-\$2,144,315	\$250,000
112			Woodman	6				\$4,591,700											-\$4,276,700	\$315,000
113			Good Nite Inn	7				\$4,030,275											\$39,960	\$4,070,235
114			EC Motel & EC Motel Parking	8				\$599,878											\$13,500	\$613,378
115			2521-2525 Long Beach Ave.	9																\$61,000
116			1300-1332 W. Slauson Ave.	9						\$2,007,500										\$2,007,500
117			Best Inn	10						\$674,883									\$10,800	\$685,683
118			Super 8 LAX	11						\$2,038,300									\$24,300	\$2,062,600
119			Ramada Inn	11						\$1,528,725									\$15,660	\$1,544,385
120			Travelodge (Devonshire)	12						\$3,490,313									\$40,500	\$3,530,813
121	The Nest	13						\$1,203,054									\$21,600	\$1,224,654		
122	Titta's Inn	14						\$1,062,210									\$18,900	\$1,081,110		
123	Super 8 Alhambra	14						\$2,408,900									\$21,600	\$2,430,500		
124	Travelodge (Normandie)	15						\$1,148,211									-\$648,211	\$500,000		
Project Homekey Operating Total						\$0	\$0	\$0	\$34,829,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	\$28,127,572		
125	Homekey Units (1)	Improvement	Solaire	1				\$3,231,738										\$3,231,738		
126			Howard Johnson	4				\$3,185,854											\$3,185,854	
127			Econo Motor	6				\$193,049											\$193,049	
128			Panorama	6					\$4,472,059										-\$2,500,000	\$1,972,059
129			Woodman	6					\$397,200										\$6,718,625	\$7,115,825
130			Good Nite Inn	7					\$2,766,023											\$2,766,023
131			EC Motel & EC Motel Parking	8					\$188,000										\$212,000	\$401,988
132			2521-2525 Long Beach Ave.	9			\$1,831,441	\$199,873	\$836,904	\$538,329										\$1,375,233
133			1300-1332 W. Slauson Ave.	9					\$2,043,164										\$10,000	\$2,124,741
134			Best Inn	10					\$32,965										-\$32,965	\$186,577
135			Super 8 LAX	11					\$187,292											\$187,292
136			Ramada Inn	11					\$805,120											\$805,120
137			Travelodge (Devonshire)	12					\$85,729											-\$85,729
138			The Nest	13					\$27,402											-\$27,402
139	Titta's Inn	14						\$237,272										\$75,000		
140	Super 8 Alhambra	14						\$225,640										\$152,000		
141	Travelodge (Normandie)	15						\$1,919,455										\$3,219,211		
142	Real estate services to monitor alterations	n/a						\$117,500										\$217,795		
Project Homekey Capital Improvement Total						\$1,831,441	\$914,310	\$2,880,068	\$20,782,004	\$0	\$0	\$10,000	\$1,400,304	-\$2,880,068	\$8,082,739	\$0	\$1,375,233	\$34,396,031		
143	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various				\$82,285,920										\$82,285,920		
Recovery Housing Total						\$0	\$0	\$0	\$82,285,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,285,920	
144	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various				\$1,136,000										-\$710,000		
Measure H Strategy Total						\$0	\$0	\$0	\$1,136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$710,000	\$426,000	
145	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9		\$10,000				\$0	\$1,075,094							\$613,457		
146	Safe Sleeping	Capital	317 N. Madison Ave.	13		\$241,110				\$0	\$0							\$241,110		
Safe Sleep Capital Total						\$251,110	\$0	\$0	\$0	\$0	\$1,075,094	\$0	\$0	\$0	\$0	\$0	\$0	\$613,457	\$1,939,661	
147	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9				\$3,048,500										\$3,048,500		
148	Safe Sleeping	Operating (2)	317 N. Madison Ave.	13					\$1,250,300									\$1,250,300		
Safe Sleep Operating Total						\$0	\$0	\$0	\$3,048,500	\$1,250,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298,800		
149			7128 Jordan Ave.	3					\$409,619									\$409,619		
150			4301 S. Central Ave.	9					\$163,848									\$163,848		
151			1201 S. Figueroa St.	9					\$235,065									\$235,065		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 10th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment						Fiscal Year 2021-2022 Commitment						Total Commitment	
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS		
153	Safe Parking (1)	Operating (2)	11339 Iowa Ave.	11					\$109,500								\$109,500	
154			9100 Lincoln Blvd.	11					\$211,209									\$211,209
155			8775 Wilbur Ave.	12					\$327,695									\$327,695
156			1033 Cole Ave.	13					\$163,848									\$163,848
157			4591 Santa Monica Blvd.	13					\$163,848									\$163,848
158			711 S. Beacon St.	15					\$491,793									\$491,793
159			19610 Hamilton Ave.	15				\$409,619									\$409,619	
Safe Parking Operating Total						\$0	\$0	\$0	\$0	\$2,686,044	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686,044	
160	Outreach		Roadmap Outreach	Various				\$6,605,177									\$6,605,177	
161			Multidisciplinary Team	2											\$450,000		\$450,000	
162			Multidisciplinary Team	3											\$450,000		\$450,000	
163			Encampment to Home Program on Ocean Front Walk/Venice	11												\$5,000,000		\$5,000,000
Outreach Total						\$0	\$0	\$0	\$6,605,177	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900,000	\$12,505,177	
164	Admin	Admin	BOE	n/a		\$2,000,000							\$2,046,534			\$1,050,000	\$5,096,534	
			BCA	n/a										\$149,416		\$150,000	\$299,416	
165			CAO	n/a	\$199,175							\$54,860						\$254,035
166			GSD	n/a			\$77,500											\$77,500
167			LAHD	n/a					\$1,158,255									\$1,158,255
168			LAHSA	n/a					\$5,500,682									\$5,500,682
Admin Total						\$199,175	\$2,077,500	\$0	\$6,658,937	\$0	\$0	\$54,860	\$2,195,950	\$0	\$0	\$1,200,000	\$12,386,422	
Total Commitment						\$96,788,653	\$170,802,657	\$7,000,000	\$183,154,712	\$54,387,603	\$43,932,652	\$84,860	\$400,524	\$1,000,000	-\$1,604,643	\$1,501,184	\$36,050,647	\$593,023,649
Total Uncommitted (8)												n/a	\$0	\$0	\$2,048,743	\$59,211,213	\$3,963,104	

(1) Does not include Roadmap interventions that are in existing agreements with the County.

(2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324 Winter Shelter beds ended on October 31, 2021.

(3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.

(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.

(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.

(6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.

(7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

(8) GCP Total Commitment only reflects GCP appropriations for Roadmap Projects only, and total uncommitted reflects uncommitted balances of the \$79.8M allocation for GCP Additional Homeless Services