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7 Attorneys for Defendant
 8 CITY OF LOS ANGELES

9 **UNITED STATES DISTRICT COURT**
 10 **CENTRAL DISTRICT OF CALIFORNIA**

11
 12 LA ALLIANCE FOR HUMAN RIGHTS,
 13 et al.,

14 Plaintiffs,

15 v.

16 CITY OF LOS ANGELES, a Municipal
 17 entity, et al.,

18 Defendants.
 19

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

**Hon. David O. Carter
 United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current
11 status of each Council District’s Interventions in Development to shelter people
12 experiencing homelessness, and Possible Additional Interventions being contemplated
13 for development.

14 C. **Exhibit C** contains a report to City Council, dated November 23, 2021,
15 which contains the Office of the City Administrative Officer’s funding recommendations
16 for the City’s interventions.

17
18 DATED: January 18, 2022 MICHAEL N. FEUER, City Attorney
SCOTT MARCUS, Chief Assistant City Attorney
19 ARLENE N. HOANG, Deputy City Attorney
20 RYAN SALSIG, Deputy City Attorney

21 By: /s/
22 Arlene N. Hoang, Deputy City Attorney
23 Counsel for Defendant City of Los Angeles
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EXHIBIT A

| COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021 | | | | | | | | | | | | | |
|---|-----|----------------------------------|---|-----------|------------|----------------------------|-----------------------|---|-------------------------------------|--|------------------------------------|--|--|
| No | CD | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) | Individuals Served Since Open & Occupiable Date | | | | | |
| | | | | | | | | PEH** within 500 ft (4)(5) (Individuals) | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 1 | All | Rapid Rehousing / Shared Housing | Scattered Sites | 2,000 | In Process | | 1,395 | 149 | 245 | 988 | 1,382 | 115 | 1,395 |
| 2 | 5 | A Bridge Home | 1479 S. La Cienega Blvd. | 54 | Open | 6/22/2020 | 54 | 1 | 0 | 4 | 5 | 99 | 104 |
| 3 | 15 | A Bridge Home | 515 N. Beacon St. (10) | 38 | Open | 7/7/2020 | 38 | 18 | 9 | 30 | 57 | 48 | 105 |
| 4 | 15 | A Bridge Home | 828 Eubank Ave. | 100 | Open | 7/7/2020 | 100 | 55 | 34 | 48 | 137 | 128 | 265 |
| 5 | 2 | A Bridge Home | 13160 Raymer St. | 85 | Open | 7/16/2020 | 85 | 52 | 12 | 103 | 167 | 87 | 254 |
| 6 | 4 | A Bridge Home | 3428 Riverside Dr. (formerly 3210 Riverside Dr.) | 100 | Open | 7/28/2020 | 100 | 52 | 7 | 68 | 127 | 86 | 213 |
| 7 | 5 | Permanent Supportive Housing (8) | 8866 W. Pico Blvd. | 12 | Open | 8/7/2020 | 12 | 0 | 8 | 0 | 8 | 4 | 12 |
| 8 | 6 | A Bridge Home | 14333 Aetna St. | 70 | Open | 8/10/2020 | 70 | 38 | 18 | 59 | 115 | 77 | 192 |
| 9 | 2 | A Bridge Home | 7700 Van Nuys Blvd. | 100 | Open | 8/17/2020 | 100 | 60 | 24 | 93 | 177 | 101 | 278 |
| 10 | 14 | A Bridge Home | 310 N. Main St. | 99 | Open | 8/18/2020 | 99 | 135 | 20 | 58 | 213 | 69 | 282 |
| 11 | 10 | A Bridge Home | 1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.) | 15 | Open | 9/21/2020 | 15 | 12 | 4 | 9 | 25 | 11 | 36 |
| 12 | 11 | Safe Parking | 11339 Iowa Ave. | 10 | Open | 10/1/2020 | 10 | 2 | 8 | 14 | 24 | 46 | 70 |
| 13 | 11 | Safe Parking | 9100 Lincoln Blvd. | 20 | Open | 10/6/2020 | 20 | 5 | 11 | 10 | 26 | 53 | 79 |
| 14 | 14 | Project Roomkey | The L.A. Grand Hotel Downtown 333 S. Figueroa St. | 483 | Open | 11/1/2020 | 483 | 465 | 147 | 800 | 1412 | 122 | 1534 |
| 15 | 1 | Project Roomkey | The Mayfair Hotel 1256 W. 7th St. (13) | 276 | Open | 11/1/2020 | 276 | 109 | 99 | 462 | 670 | 43 | 713 |
| 16 | 9 | Safe Parking | 1201 S. Figueroa St. | 30 | Open | 11/2/2020 | 30 | 4 | 8 | 12 | 24 | 47 | 71 |
| 17 | 13 | Permanent Supportive Housing (8) | 252 S. Rampart Blvd. | 22 | Open | 11/9/2020 | 22 | 3 | 0 | 18 | 21 | 8 | 29 |
| 18 | 10 | Permanent Supportive Housing (8) | 4018 S. Buckingham Rd. | 51 | Open | 11/23/2020 | 51 | 1 | 33 | 6 | 40 | 6 | 46 |
| 19 | 3 | Project Homekey (9) | Howard Johnson 7432 Reseda Blvd. | 75 | Open | 1/1/2021 | 75 | 9 | 40 | 82 | 131 | 4 | 135 |
| 20 | 1 | Project Homekey (9) | Solaire Hotel 1710 7th St. | 91 | Open | 1/1/2021 | 91 | 26 | 23 | 78 | 127 | 10 | 137 |
| 21 | 14 | Interim Housing | Women's Bridge Housing Weingart Center 566 S. San Pedro St. | 60 | Open | 2/1/2021 | 60 | 17 | 12 | 53 | 82 | 61 | 143 |
| 22 | 2 | Interim Housing (Pallet) | 11471 Chandler Blvd. | 75 | Open | 2/1/2021 | 75 | 32 | 3 | 43 | 78 | 25 | 103 |
| 23 | 1 | Permanent Supportive Housing (8) | 1255 S. Elden Ave. | 15 | Open | 2/3/2021 | 15 | 0 | 0 | 0 | 0 | 15 | 15 |
| 24 | 15 | Safe Parking | 19610 S. Hamilton Ave. | 25 | Open | 2/15/2021 | 25 | 3 | 1 | 5 | 9 | 29 | 38 |
| 25 | 6 | Permanent Supportive Housing (8) | (11) These interventions are no longer included as part of the Roadmap agreement, and may have closed as a homeless intervention or transitioned to other funding agreements. | 45 | Open | 2/23/2021 | 45 | 0 | 3 | 4 | 7 | 99 | 106 |
| 26 | 15 | Safe Parking | 711 S. Beacon St. | 30 | Open | 3/1/2021 | 30 | 3 | 6 | 22 | 31 | 82 | 113 |
| 27 | 14 | Rapid Rehousing | Scattered Sites - SRO Housing Corporation | 60 | Open | 3/1/2021 | 60 | 2 | 8 | 22 | 32 | 41 | 73 |
| 28 | 10 | A Bridge Home | 625 La Fayette Pl. | 70 | Open | 3/1/2021 | 70 | 45 | 14 | 58 | 117 | 29 | 146 |
| 29 | 9 | Safe Parking | 4301 S. Central Ave. | 10 | Open | 3/8/2021 | 10 | 2 | 4 | 8 | 14 | 16 | 30 |
| 30 | 13 | Safe Parking | Cahuenga Branch Library 4591 Santa Monica Blvd. | 10 | Open | 3/15/2021 | 10 | 1 | 3 | 0 | 4 | 32 | 36 |
| 31 | 12 | Project Homekey (9) | Travelodge 21603 Devonshire St. | 75 | Open | 3/15/2021 | 75 | 14 | 10 | 57 | 81 | 24 | 105 |

| COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021 | | | | | | | | | | | | | |
|---|----|---------------------------------------|--|-----------|--------|----------------------------|-----------------------|---|-------------------------------------|--|------------------------------------|--|--|
| No | CD | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) | Individuals Served Since Open & Occupiable Date | | | | | |
| | | | | | | | | PEH** within 500 ft (4)(5) (Individuals) | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 32 | 6 | Project Homekey (9) | Econo Motor Inn 8647 N. Sepulveda Blvd. | 58 | Open | 3/17/2021 | 58 | 14 | 7 | 55 | 76 | 31 | 107 |
| 33 | 13 | Project Homekey (9) | The NEST 253 S. Hoover St. | 38 | Open | 3/22/2021 | 38 | 25 | 1 | 43 | 69 | 30 | 99 |
| 34 | 3 | Safe Parking | 7128 Jordan Ave. | 25 | Open | 3/22/2021 | 25 | 6 | 0 | 5 | 11 | 23 | 34 |
| 35 | 10 | Project Homekey (9) | Best Inn 4701 W. Adams Blvd. | 22 | Open | 3/23/2021 | 22 | 26 | 2 | 6 | 34 | 1 | 35 |
| 36 | 9 | Permanent Supportive Housing (8) | 1036 E. 35th St. | 19 | Open | 3/31/2021 | 19 | 0 | 3 | 0 | 3 | 16 | 19 |
| 37 | 9 | Interim Housing | 5100 S. Central Ave. | 25 | Open | 4/1/2021 | 25 | 12 | 3 | 11 | 26 | 22 | 48 |
| 38 | 1 | Interim Housing | Echo Park Community Center 303 Patton St. | 27 | Open | 4/1/2021 | 27 | 39 | 6 | 42 | 87 | 34 | 121 |
| 39 | 14 | Project Homekey (9) | Titta's Inn 5333 Huntington Dr. | 47 | Open | 4/6/2021 | 47 | 7 | 5 | 25 | 37 | 15 | 52 |
| 40 | 14 | Project Homekey (9) | Super 8 Alhambra 5350 S Huntington Dr. | 52 | Open | 4/7/2021 | 52 | 12 | 6 | 19 | 37 | 19 | 56 |
| 41 | 12 | Safe Parking | Metrolink Station - Northridge 8775 Wilbur Ave. | 20 | Open | 4/7/2021 | 20 | 6 | 6 | 5 | 17 | 23 | 40 |
| 42 | 8 | Project Homekey (9) | EC Motel 3501 Western Ave. | 30 | Open | 4/13/2021 | 30 | 8 | 1 | 9 | 18 | 26 | 44 |
| 43 | 6 | Interim Housing | 6909 N Sepulveda Blvd. | 146 | Open | 4/13/2021 | 146 | 65 | 7 | 77 | 149 | 33 | 182 |
| 44 | 2 | Interim Housing (Pallet) | 6099 Laurel Canyon Blvd. | 200 | Open | 4/13/2021 | 200 | 114 | 11 | 63 | 188 | 42 | 230 |
| 45 | 9 | Interim Housing | 224 E. 25th St. & 224 1/2 E. 25th St. | 20 | Open | 4/14/2021 | 20 | 20 | 2 | 10 | 32 | 17 | 49 |
| 46 | 8 | Interim Housing | 9165 & 9165 1/2 S Normandie St. (15) | 20 | Open | 4/14/2021 | 20 | 26 | 1 | 3 | 30 | 7 | 37 |
| 47 | 15 | Interim Housing | 345 E 118 Pl. | 4 | Open | 4/14/2021 | 4 | 2 | 3 | 3 | 8 | 6 | 14 |
| 48 | 13 | Interim Housing | 5941 Hollywood Blvd. | 30 | Open | 4/15/2021 | 30 | 24 | 6 | 18 | 48 | 47 | 95 |
| 49 | 6 | Project Roomkey | Airtel 7277 Valjean Ave. | 237 | Open | 4/15/2021 | 237 | 191 | 30 | 377 | 598 | 34 | 632 |
| 50 | 14 | Interim Housing | 543 Crocker St. | 20 | Open | 4/16/2021 | 20 | 2 | 1 | 0 | 3 | 7 | 10 |
| 51 | 13 | Safe Parking | 1033 Cole Ave. | 10 | Open | 4/16/2021 | 10 | 0 | 1 | 2 | 3 | 15 | 18 |
| 52 | 9 | Interim Housing | 3123 S. Grand Ave. | 20 | Open | 4/16/2021 | 20 | 25 | 3 | 3 | 31 | 8 | 39 |
| 53 | 9 | A Bridge Home | 4601 Figueroa St. | 30 | Open | 4/16/2021 | 30 | 0 | 0 | 1 | 1 | 33 | 34 |
| 54 | 9 | Interim Housing | 8701 S. Broadway | 150 | Open | 4/16/2021 | 150 | 61 | 8 | 32 | 101 | 98 | 199 |
| 55 | 8 | Interim Housing | 5615 - 5749 South Western Ave. | 7 | Open | 4/16/2021 | 7 | 2 | 3 | 0 | 5 | 4 | 9 |
| 56 | 8 | Interim Housing | 8501 1/2 S. Vermont Ave. | 25 | Open | 4/16/2021 | 25 | 29 | 1 | 4 | 34 | 17 | 51 |
| 57 | 4 | Interim Housing | 1701 Camino Palmero St. | 25 | Open | 4/16/2021 | 25 | 2 | 0 | 1 | 3 | 61 | 64 |
| 58 | 1 | Project Roomkey | Best Western Dragon's Gate Inn 818 N. Hill St. | 52 | Open | 4/16/2021 | 52 | 38 | 11 | 91 | 140 | 17 | 157 |
| 59 | 11 | Project Homekey (9) | Super 8 LAX 9250 Airport Dr. | 44 | Open | 5/5/2021 | 44 | 22 | 8 | 16 | 46 | 0 | 46 |
| 60 | 1 | Project Roomkey | Royal Pagoda 995 N. Broadway | 35 | Open | 5/17/2021 | 35 | 26 | 5 | 50 | 81 | 13 | 94 |
| 61 | 11 | Interim Housing (Motel Vouchers) (12) | Ocean Front Walk | 64 | Open | 6/7/2021 | 64 | 16 | 2 | 76 | 94 | 47 | 141 |
| 62 | 13 | Interim Housing (Pallet) | 1455 N. Alvarado St. | 74 | Open | 6/8/2021 | 74 | 22 | 2 | 21 | 45 | 30 | 75 |
| 63 | 3 | Interim Housing (Pallet) | 19040 Vanowen St. (aka 6720 Vanalden Ave.) | 101 | Open | 6/10/2021 | 101 | 41 | 3 | 43 | 87 | 25 | 112 |

| COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021 | | | | | | | | | | | | | |
|---|----|--|--|-----------|------------|----------------------------|-----------------------|---|-------------------------------------|--|------------------------------------|--|--|
| No | CD | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) | Individuals Served Since Open & Occupiable Date | | | | | |
| | | | | | | | | PEH** within 500 ft (4)(5) (Individuals) | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 64 | 15 | Interim Housing (Pallet) | 1221 S. Figueroa Pl. | 80 | Open | 6/14/2021 | 80 | 30 | 1 | 16 | 47 | 49 | 96 |
| 65 | 14 | Interim Housing | 1060 N Vignes St. | 232 | Open | 6/30/2021 | 232 | 148 | 29 | 99 | 276 | 124 | 400 |
| 66 | 3 | 3317 W. Washington Blvd. | 6073 N. Reseda Blvd. (aka 18616 W. Topham Street) | 148 | Open | 7/7/2021 | 148 | 41 | 6 | 30 | 77 | 60 | 137 |
| 67 | 4 | Project Roomkey | Highland Gardens 7047 Franklin Ave. | 70 | Open | 7/8/2021 | 70 | 90 | 4 | 40 | 134 | 9 | 143 |
| 68 | 11 | Project Homekey (9) | Ramada Inn 3130 Washington Blvd. | 33 | Open | 7/14/2021 | 33 | 13 | 1 | 17 | 31 | 13 | 44 |
| 69 | 7 | Project Homekey (9) | The Good Nite Inn 12835 Encinitas Ave. | 86 | Open | 8/29/2021 | 86 | 19 | 2 | 38 | 59 | 39 | 98 |
| 70 | 14 | Interim Housing | El Puente 711 N. Alameda St. | 45 | Open | 9/1/2021 | 45 | 37 | 3 | 9 | 49 | 16 | 65 |
| 71 | 2 | Interim Housing (Pallet) | 12600 Saticoy St. | 150 | Open | 9/21/2021 | 150 | 50 | 4 | 19 | 73 | 22 | 95 |
| 72 | 6 | Interim Housing | 7816 Simpson Ave. | 49 | Open | 10/1/2021 | 49 | 17 | 0 | 2 | 19 | 1 | 20 |
| 73 | 14 | Interim Housing (Pallet) | Arroyo Drive at Ave 60 | 224 | Open | 11/2/2021 | 224 | 80 | 4 | 14 | 98 | 24 | 122 |
| 74 | 13 | Interim Housing | 1214 Lodi Pl. | 64 | Open | 11/15/2021 | 64 | 8 | 3 | 15 | 26 | 19 | 45 |
| 75 | 13 | Interim Housing (Pallet) | 2301 W. 3rd St. | 107 | Open | 12/16/2021 | 107 | 2 | 4 | 3 | 9 | 25 | 34 |
| 76 | 1 | Interim Housing | Cypress Park 499 N. San Fernando Rd. | 130 | In Process | | | | | | | | |
| 77 | 12 | Interim Housing | 18140 Parthenia St. | 107 | In Process | | | | | | | | |
| 78 | 5 | Interim Housing | 7253 Melrose Ave. | 60 | In Process | | | | | | | | |
| 79 | 5 | Interim Housing | Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld | 19 | In Process | | | | | | | | |
| 80 | 9 | Interim Housing | 224 E. 25th St. & 224 1/2 E. 25th St. | 48 | In Process | | | | | | | | |
| 81 | 14 | Interim Housing (Pallet) | 7570 Figueroa St. | 93 | In Process | | | | | | | | |
| 82 | 6 | Interim Housing (Pallet) | near 9700 San Fernando Rd. | 161 | In Process | | | | | | | | |
| 83 | 9 | Interim Housing (Pallet) | Compton Ave. and Nevin Ave. | 148 | In Process | | | | | | | | |
| 84 | 9 | Permanent Supportive Housing (8) | 5215 S. Figueroa St. | 40 | In Process | | | | | | | | |
| 85 | 15 | Project Homekey (9) | Travelodge 18600 Normandie Ave. | 40 | In Process | | | | | | | | |
| 86 | 6 | Project Homekey (9) | Woodman 9120 Woodman Ave. | 148 | In Process | | | | | | | | |
| 87 | 6 | Project Homekey (9) | Panorama Inn 8209 Sepulveda Blvd. | 49 | In Process | | | | | | | | |
| 88 | 9 | Project Homekey / Interim Housing (17) | 2521-2525 Long Beach Ave. | 150 | In Process | | | | | | | | |
| 89 | 9 | Project Homekey / Interim Housing (17) | King Solomon Village 1300-1332 W. Slauson Ave. | 100 | In Process | | | | | | | | |
| 90 | 9 | Project Homekey / Safe Sleeping (17) | 2300 S. Central Ave. | 105 | In Process | | | | | | | | |
| 91 | 3 | Rapid Rehousing / Shared Housing | Scattered Sites | 20 | In Process | | | | | | | | |
| 92 | 14 | Interim Housing | Winter Shelter Weingart Center 566 S. San Pedro St. | 49 | Ended (11) | 4/1/2021 - 10/31/2021 | | 8 | 15 | 39 | 62 | 62 | 124 |
| 93 | 9 | Interim Housing | Home At Last Men's Shelter 5171 S. Vermont Ave. | 20 | Ended (11) | 4/1/2021 - 10/31/2021 | | 4 | 3 | 10 | 17 | 55 | 72 |

| COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021 | | | | | | | | | | | | | |
|---|----|---|--|-----------|--------------|----------------------------|-----------------------|---|-------------------------------------|--|------------------------------------|--|--|
| No | CD | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) | Individuals Served Since Open & Occupiable Date | | | | | |
| | | | | | | | | PEH** within 500 ft (4)(5) (Individuals) | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 94 | 8 | Interim Housing | Home At Last Women's Shelter 8311 S. Western Ave. | 30 | Ended (11) | 4/1/2021 - 10/31/2021 | | 5 | 4 | 31 | 40 | 49 | 89 |
| 95 | 8 | Interim Housing | Bryant Temple AME 2514 W. Vernon Ave. | 20 | Ended (11) | 4/1/2021 - 10/31/2021 | | 5 | 11 | 33 | 49 | 95 | 144 |
| 96 | 7 | Interim Housing | Greater Missionary Church 11067 Norris Ave. | 57 | Ended (11) | 4/1/2021 - 10/31/2021 | | 48 | 18 | 61 | 127 | 189 | 316 |
| 97 | 4 | Interim Housing | Pan Pacific Park 7600 Beverly Blvd. | 73 | Ended (11) | 4/1/2021 - 5/31/2021 | | 15 | 12 | 58 | 85 | 24 | 109 |
| 98 | 13 | Interim Housing | Shatto Park Recreation Center 3191 W. 4th St. | 48 | Ended (11) | 4/1/2021 - 5/31/2021 | | 6 | 6 | 24 | 36 | 30 | 66 |
| 99 | 3 | Project Homekey (9) | Super 8 Canoga Park 7631 Topanga Canyon | 52 | Ended (11) | 1/1/2021 - 8/29/2021 | | 4 | 10 | 58 | 72 | 3 | 75 |
| 100 | 2 | Project Roomkey | Sportsmen's Lodge Hotel 12825 Ventura Blvd. | 165 | Ended (11) | 11/1/2020 - 7/31/2021 | | 58 | 35 | 256 | 349 | 10 | 359 |
| 101 | 15 | Project Roomkey | Vagabond Inn San Pedro 215 S. Gaffey St. | 72 | Ended (11) | 4/15/2021 - 9/24/2021 | | 40 | 8 | 99 | 147 | 6 | 153 |
| 102 | 10 | Project Roomkey | H Hotel 3206 W. 8th St. | 49 | Ended (11) | 4/16/2021 - 7/24/2021 | | 9 | 5 | 36 | 50 | 13 | 63 |
| 103 | 10 | Project Roomkey | Shelter Hotel 457 S. Mariposa Ave. | 48 | Ended (11) | 4/16/2021 - 9/9/2021 | | 25 | 3 | 51 | 79 | 5 | 84 |
| 104 | 1 | Project Roomkey | America's Best Value Inn 1123 W. 7th St. | 61 | Ended (11) | 4/16/2021 - 12/9/2021 | | 26 | 11 | 72 | 109 | 8 | 117 |
| 105 | 13 | Safe Sleeping | 317 N. Madison Ave. (14) | 70 | Ended (11) | 4/16/2021 - 12/31/2021 | | 28 | 9 | 28 | 65 | 120 | 185 |
| 106 | 10 | Permanent Supportive Housing (8) | 3317 W. Washington Blvd. | 16 | Removed (16) | | | | | | | | |
| Other Beds (2) | | | | | | | | | | | | | |
| 107 | 1 | Permanent Supportive Housing - In Existing Agreement with County | 1532 W. Cambria St. | 57 | Open | 10/9/2020 | 56 | 0 | 1 | 0 | 1 | 59 | 60 |
| 108 | 3 | A Bridge Home - In Existing Agreement with County | 7621 Canoga Ave. | 81 | Open | 2/1/2021 | 81 | 30 | 14 | 41 | 85 | 33 | 118 |
| 109 | 4 | Permanent Supportive Housing - In Existing Agreement with County | 1119 N. McCadden Pl. | 26 | Open | 4/7/2021 | 46 | 0 | 10 | 0 | 10 | 27 | 37 |
| 110 | 4 | A Bridge Home - In Existing Agreement with County | 3061 Riverside Dr. | 80 | Open | 4/16/2021 | 80 | 2 | 0 | 5 | 7 | 107 | 114 |
| 111 | 7 | A Bridge Home - In Existing Agreement with County | Sylmar Armory 12860 Arroyo St. | 85 | Open | 8/3/2020 | 85 | 34 | 11 | 48 | 93 | 49 | 142 |
| 112 | 7 | Permanent Supportive Housing - In Existing Agreement with County | 13574 W. Foothill Blvd. | 48 | Open | 3/31/2021 | 37 | 0 | 8 | 27 | 35 | 7 | 42 |
| 113 | 8 | Permanent Supportive Housing - In Existing Agreement with County | 5501 S. Western Ave. | 33 | Open | 3/31/2021 | 32 | 0 | 0 | 0 | 0 | 13 | 13 |
| 114 | 9 | Permanent Supportive Housing - In Existing Agreement with County | 6901 S. Main St. | 50 | Open | 11/17/2020 | 34 | 0 | 2 | 14 | 16 | 72 | 88 |
| 115 | 9 | Permanent Supportive Housing - In Existing Agreement with County | 4050 S. Figueroa St. | 57 | Open | 4/15/2021 | 14 | 1 | 2 | 5 | 8 | 6 | 14 |
| 116 | 14 | A Bridge Home - In Existing Agreement with County | 1426 Paloma St. | 120 | Open | 12/21/2020 | 78 | 26 | 17 | 42 | 85 | 93 | 178 |
| 117 | 14 | Permanent Supportive Housing - In Existing Agreement with County | 649 S. Wall St. | 55 | Open | 2/26/2021 | 55 | 1 | 0 | 6 | 7 | 3 | 10 |
| 118 | 15 | A Bridge Home - In Existing Agreement with County | 515 N. Beacon St. (10) | 62 | Open | 7/7/2020 | 38 | 30 | 14 | 50 | 94 | 78 | 171 |

| COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending December 31, 2021 | | | | | | | | | | | | | |
|---|----|------------------|--------------------|-----------|--------|----------------------------|-----------------------|---|-------------------------------------|--|------------------------------------|--|--|
| No | CD | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) | Individuals Served Since Open & Occupiable Date | | | | | |
| | | | | | | | | PEH** within 500 ft (4)(5) (Individuals) | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| | | | | | | | | 3,138 | 1,252 | 5,721 | 10,111 | 4,034 | 14,043 |

New Beds Open & Occupiable as of December 31, 2021: 6,566
New Beds Open & Occupiable and In Process: 8,589
Other Beds in Existing Agreements Open & Occupiable (2): 754

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of December 31, 2021. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions ended as part of the Roadmap agreement.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (13) The bed count was reduced from 294 to 276 because of a contract amendment with the property owner.
- (14) The bed count was reduced from 90 to 70 because of a contract amendment with the property owner that reduced the number of tent spaces to 50.
- (15) Because of leasing issues, the service provider relocated their shelter from 263 & 263 1/2 W 42nd St. in Council District 9 to 9165 & 9165 1/2 S Normandie St. in Council District 8. The beds remain part of the Roadmap.
- (16) Intervention was removed from the Roadmap since the last Quarterly Report because it was determined the beds are not eligible per the MOU criteria.
- (17) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
 ** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|--------------------|
| Councilmember: | Gil Cedillo |
| Council District: | 1 |
| Size of District (square miles) | 15.8 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 430 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|------------------------------------|------------------------------|----------------|---|
| 1 | 6th/ Beaudry- Obj ID 43 | Y | 25 | large encampments multiple structures |
| 2 | 14th/ Oak St- Obj ID 44 | Y | 15 | large encampments mutple structures |
| 3 | Ave 19/ 110fwy- Obj ID 114 | Y | 10 - vehicles | large encampments and numerous vehicle dwellers |
| 4 | 5fwy/ Pasadena Ave- Obj ID 118 | Y | 5 - vehicles | large encampments and numerous vehicle dwellers |
| 5 | North Central Dog Park- Obj ID 124 | Y | 10 - vehicles | large encampments and numerous vehicle dwellers |
| 6 | Ave 52/ 110fwy-Obj ID 126 | Y | 5 - vehicles | large encampments and numerous vehicle dwellers |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|---------------------------------------|--------------------------------|----------|---------------------------|-----------------------|-----------------------|
| Permanent Housing: Prop HHH | 1532 W. Cambria St. | 57 | | | 10/9/2020 |
| Interim Housing | Solaire Hotel 1710 7th St | 91 | Project Homekey | | 1/1/2021 |
| Permanent Housing: Non-Prop HHH - PSH | 1255 S Elden Ave. | 15 | | | 2/3/2021 |
| Interim Housing | 303 Patton St. | 27 | Winter Shelter Extension | | 4/1/2021 |
| Interim Housing | The Mayfair Hotel | 276 | Project Roomkey | | 11/1/2020 |
| Interim Housing | America's Best Value Inn | 61 | Project Roomkey | | 4/16/2021 - 12/9/2021 |
| Interim Housing | Best Western Dragon's Gate Inn | 52 | Project Roomkey | | 4/16/2021 |
| Interim Housing | Royal Pagoda | 35 | Project Roomkey | | 5/17/2021 |
| Interim Housing | 499 N. San Fernando Rd. | 130 | | | TBD |
| Rapid Rehousing/Shared Housing | Multiple | 224 | Placements as of 12/31/21 | | N/A |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|-----------------|--------------------|-------------------|-------------|----------------------|
| Interim Housing | N. San Fernando Rd | TBD | | TBD |
| Interim Housing | S. Columbia Ave. | up to 60 | La Posada | TBD |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|-----------------------|
| Councilmember: | Paul Krekorian |
| Council District: | 2 |
| Size of District (square miles) | 25.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 203 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|--------------------------------|------------------------------|----------------|--|
| 1 | Lankershim/Riverside --134 fwy | Y | 0 | Cleared out, All individuals offered and some placed into interventions |
| 2 | Laurel Canyon/Erwin --170 fwy | Y | 20 | More than 40 park and parking lot residents were moved into Tiny Homes |
| 3 | Moorpark/Bellflower --170 fwy | Y | 4 | 4 were moved into ABH or Tiny Homes |
| 4 | Strathern Park West/170 fwy | Y | 10 | Continuing to conduct outreach and offer placement at Whitsett THV. Most individuals took Tiny Homes |
| 5 | 12240 Archwood st. -- 170fwy | Y | 25 | |
| 6 | 10835 Chandler Blvd. | N | 5 | just a few tents in the park now |
| 7 | 11476 Hatteras st. | N | 0 | 7 people moved into Chandler TH |
| 8 | 7241 Ethel Ave. | N | 4 | Several people have moved into Raymer, 2 into perm Housing |
| 9 | 7135 Woodman Ave. | N | 5 | several moved into Whitsett West THV |
| 10 | 7880 San Fernando Rd. | N | 100 | Mostly RVs, vehicles w a few tents |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|--------------------------------|--------------------------|----------|---|-----------------------|-------------------|
| A Bridge Home | 13160 Raymer St. | 85 | Open | Within catchment area | 7/16/2020 |
| A Bridge Home | 7700 Van Nuys Blvd. | 100 | Open | Within catchment area | 8/17/2020 |
| Interim Housing | 11471 Chandler Blvd. | 75 | Tiny Home Village on City-owned site | 1, 3, 6 | 2/1/2021 |
| Interim Housing | 6099 Laurel Canyon Blvd. | 200 | Tiny Home Village on City-owned site | 2, 5, 7, 8 | 4/13/2021 |
| Interim Housing | 12600 Saticoy St. | 150 | Tiny Home Village on City/Caltrans-owned site | 4, 9, 10 | 9/21/2021 |
| Rapid Rehousing/Shared Housing | N/A | 62 | Placements as of 12/31/21 | TBD | N/A |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|-------------------|-------------------|-------------|----------------------|
|--------------|-------------------|-------------------|-------------|----------------------|

Other Homeless Interventions Not Included in the Roadmap

New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.

| Project Type | Location | Capacity | Description | Target Encampment (s) | Opening Date |
|------------------|-------------------|----------|-------------|-----------------------|--------------|
| Project Home Key | Burbank Blvd. | 70 rooms | HACLA | | Feb 2022 |
| RV Pilot rogram | San Fernando Road | | | | |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|------------------------|
| Councilmember: | Bob Blumenfield |
| Council District: | 3 |
| Size of District (square miles) | 36.6 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 14 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|---|------------------------------|--|---|
| 1 | Winnetka Ave at 101 fwy | Y | currently none, but in past up to 30 | underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site |
| 2 | Corbin Ave at 101 fwy | Y | currently none, population fluctuates since some encampments here have belonged to people who have a bed | underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site |
| 3 | LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa) | N | approximately 20-40 | LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district |
| 4 | Eton and Vanowen (Canoga Park) | N | 4 people | River adjacent area where encampment spills onto private property near Orange Line |
| 5 | 6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup | Y | currently 5 people, but in past up to 15 | underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site |
| 6 | Don Pio and Costanso (near DeSoto underpass) | Y | currently none, in the past up to 7 | residential area with two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass. |
| 7 | Vassar and Califa (near Warner Ranch Park) | N | currently none, in the past 5-7 people | numerous tents on sidewalk on Vassar and the adjacent private property |
| 8 | Saticoy and Reseda Blvd (Reseda) | N | 1 | tents on sidewalk |
| 9 | Deering Circle at Independence Ave | N | approximately 7 | tents and structures near the Orange Line, property owned by Metro, DWP, or City |
| 10 | Deering Ave at Deering Court | N | approximately 6 | vehicles and structures on sidewalk and public right of way |
| 11 | Winnetka Ave and Roscoe (Winnetka Rec Center) | N | currently 5, in the past at least 15 | Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site |
| 12 | Bassett at DeSoto and at Owensmouth | N | 15-20 | tents and structures on sidewalk and areas that are owned by LA County or LA City |
| 13 | DeSoto and Ventura | Y | approximately 5 | RVs with tents and belongings alongside retail, near 101 |
| 14 | Woodlake and Ventura | Y | approximately 7-10 | RVs and tents on sidewalk |

| | | | | |
|----|--|---|--------------------------|---|
| 15 | Mulholland/Valley Circle and the 101 freeway | Y | approximately 5 | RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101 |
| 16 | 9035 Independence Ave | N | 5-7 | tents and belongings on ROW |
| 17 | 23052 Ventura Blvd | Y | currently none, in the p | People and belongings that move around in this area near 101 |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|--------------------------------|--|----------|------------------------------------|---|-------------------|
| A Bridge Home | Canoga Ave. | 81 | Shelter | Within catchment area of Canoga Park | 2/1/2021 |
| Safe Parking | Jordan Ave., Canoga Park | 25 | City-owned site | Canoga Park streets first, then entire CD3 | 3/22/2021 |
| Interim Housing | Vanowen St., Reseda | 101 | Pallet shelters in SW parking area | TBD, to include Reseda area of LA River | 6/15/2021 |
| Interim Housing | Topham St. | 148 | Pallet Shelters | TBD, to include Canoga Park area of LA River | 7/7/2021 |
| Interim Housing | Reseda Blvd / Howard Johnson | 75 | Project Homekey Site | TBD / River | 1/1/21 |
| Interim Housing | Topanga Canyon / Super 8 | 52 | Project Homekey Site | TBD / River | 1/1/21 |
| Rapid Rehousing/Shared Housing | Locations throughout the City and the County | 45 | Placements as of 12/31/21 | | September 2020 |
| Rapid Rehousing/Shared Housing | Multiple Sites | 20 | SHARE! Pilot Program | Multiple Sites, Winnetka Recreation Center targeted focus | 12/2/2021 |

Proposed Additional Interventions

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|------------------------------|-------------------|----------------------------|---|
| Safe Parking | Ventura Blvd. Woodland Hills | TBD | Safe Parking on Vacant lot | Freeway Encampment Dwellers along 101 Highway |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|---------------------|
| Councilmember: | Nithya Raman |
| Council District: | 4 |
| Size of District (square miles) | 41.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 46 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|--|------------------------------|----------------|--|
| 1 | LA River bike path from Los Feliz Blvd to Atwater bridge | Y | 15 | near Griffith Park/LA River/bikepath |
| 2 | Riverside Dr. at Hyperion Bridge | Y | 5 | Underpass and around bridge |
| 3 | 101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.) | Y | 10 | underpass plus onramps and offramps, including CalTrans property |
| 4 | 5877 Franklin Ave. | N | 4 | E of Gelson's |
| 5 | Sunset Blvd. / Martel Ave. | N | 5 | |
| 6 | Sunset Blvd. / Poinsettia Pl. | N | 4 | East side of Ralph's |
| 7 | 101 Fwy / Coldwater Canyon Blvd. | Y | 6 | |
| 8 | 10807 Fruitland Drive | Y | | |
| 9 | Chandler Blvd/Coldwater Canyon | N | 4 | Under Chandler Blvd. at the LA River |
| 10 | LA River between Van Nuys Blvd. and Hazeltine | Y | 10 | CalTrans property (101 Freeway) |
| 11 | Oxnard St. at Kester Ave. | Y | 7 | |
| 12 | Ventura Blvd (Sepulveda Blvd to Coldwater Canyon Ave) | N | | |
| 13 | White Oak Ave and 101 Freeway | Y | | |
| 14 | 7601 Reseda Blvd | N | | |
| 15 | Etiwanda Ave and Darby Ave | | | |
| 16 | 10820 Ventura Blvd | Y | | |
| 17 | 1919 Argyle Ave | | | |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|--------------|----------|----------|-------------|-----------------------|-------------------|
|--------------|----------|----------|-------------|-----------------------|-------------------|

| | | | | | |
|--------------------------------|-------------------------|-----|---------------------------------------|---|-----------|
| A Bridge Home | 3248 Riverside Dr. | 100 | Open | Encampments 1,2,5,6 are within catchment area | 7/28/2020 |
| A Bridge Home | 3061 Riverside Dr. | 80 | Private site (Families) | | 4/1/2021 |
| Interim Housing | 1701 Camino Palmero St. | 25 | Women + TAY | | 4/16/2021 |
| Rapid Rehousing/Shared Housing | N/A | 36 | Household Placements as of 12/31/2021 | 101 and 134 Freeway encampments in the Valley | |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|-------------------|-------------------|-------------|----------------------|
|--------------|-------------------|-------------------|-------------|----------------------|

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|--------------------|
| Councilmember: | Paul Koretz |
| Council District: | 5 |
| Size of District (square miles) | 37.5 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 94 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|---------------------------------|------------------------------|----------------|---|
| 1 | 10999 Rochester Ave | | | Westwood Rec Center |
| 2 | Brookhaven Ave and Military Ave | | | Military and the 10 |
| 3 | 2247 Pontius Ave | | | Pontius between Tennessee and Olympic |
| 4 | Cotner Ave and Olympic Blvd | | | Cotner from Olympic to Santa Monica Blvd. |
| 5 | Cotner Ave and Tennessee Ave | | | Tennessee to Olympic |
| 6 | 1544 Cotner Ave | | | Cotner between Santa Monica and Ohio |
| 7 | Venice Blvd and Globe Ave | | | Venice and the 405 |
| 8 | 3700 Durango Ave | | | Exposition and Durango |
| 9 | 2642 S Sepulveda Blvd | | | Sepulveda under the 10 |
| 10 | 3479 Bagley Ave | | | Under the 10 Freeway |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Location | Capacity | Description | Target Encampments | Open & Occupiable |
|---------------------------------------|---|----------|--|--------------------|-------------------|
| A Bridge Home | 1479 S. La Cienega | 54 | Targeted for families | | Opened 6/22/2020 |
| Permanent Housing: Non-Prop HHH - PSH | 8866 W. Pico Blvd. | 48 | Seniors and veterans | | Opened 8/7/2020 |
| Interim Housing | Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld | 19 | Coalition to Abolish Slavery and Human Trafficking Shelter | | TBD |
| Interim Housing | 7253 Melrose Blvd. | 60 | privately owned, potential leasing opportunity | | TBD |
| Rapid Rehousing/Shared Housing | Multiple | 82 | Placements as of 12/31/21 | | |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampments |
|-----------------|-------------------|-------------------|--|--------------------|
| Interim Housing | Venice Blvd. | TBD | privately owned, potential leasing opportunity | |
| Interim Housing | W. Olympic Blvd. | TBD | privately owned, potential leasing opportunity | |

| | | | | |
|-----------------|-------------|-----|---|--|
| Interim Housing | Cotner Ave. | TBD | CalTrans owned, potential leasing opportunity | |
|-----------------|-------------|-----|---|--|

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|----------------------|
| Councilmember: | Nury Martinez |
| Council District: | 6 |
| Size of District (square miles) | 27.2 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 125 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|--|------------------------------|----------------|--|
| 1 | 15611 Parthenia Ave. North Hills | Yes | 10 | Encampment under the I-405 |
| 2 | Sepulveda Basin | No | 30 | Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven |
| 3 | Gilmore St b/t Van Nuys Blvd - Sylmar Ave | No | 5 | By LADOT Lot and elementary school. Large tents on sidewalk |
| 4 | Gilmore St b/t Vesper Ave - Van Nuys Blvd | No | 2 | By LADOT Lot and by Dr. Rojas and Steve Friedmann. |
| 5 | Sylmar Ave b/t Gilmore St - Victory Blvd | No | 4 | Tents on sidewalk |
| 6 | 8825 Kester Ave, Panorama City, | No | 8 | Sepulveda Recreation Center |
| 7 | 9122 Tobias Ave, Panorama City | No | 10 | Tobias Park |
| 8 | 8723 Sepulveda Blvd North Hills | No | 2 | 99 Cent Store |
| 9 | 8767 Parthenia Place North Hills | No | 4 | sidewalk E of Columbus Ave |
| 10 | 15263 Parthenia St. North Hills | No | 4 | sidewalk E of Columbus Ave |
| 11 | 15607 Roscoe Blvd. North Hills | Yes | 10 | On Caltrans Property |
| 12 | 8166 Orion Ave. North Hills | Yes | 2 | Vehicle Dwelling |
| 13 | 7815 Van Nuys Blvd Panorama City | No | 15 | Cabrito Rd./Van Nuys Blvd. Dead End |
| 14 | South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys | Yes | 10 | Individuals in Caltrans/Metro easements |
| 15 | Vanowen St @ under the I-405 | Yes | 3 | RV and personal property on sidewalk with a lot of bikes |
| 16 | 7755 Aqueduct Ave. Lake Balboa | Yes | 10 | Encampment and vehicle dwelling |
| 17 | 8048 Haskell Ave. Lake Balboa | Yes | 10 | Encampment at dead end of Haskell near RR tracks |
| 18 | 15640 Roscoe Blvd. Van Nuys | Yes | 5 | Encampment by the Southbound Roscoe On-ramp |
| 19 | 15798-16000 Victory Blvd. Lake Balboa | Yes | 10 | Encampments by the Metro Orange Line Bike Path |

| | | | | |
|----|---|-----|----|---|
| 20 | Haskell Ave between Victory and Vanowen | Yes | 4 | At least 2 RV dwellers, possibly vehicle dwellers as well |
| 21 | 6712-6742 Haskell Ave. south of Vanowen | Yes | 15 | RVs and Encampment on Caltrans Property |
| 22 | 15650 Sherman Way Lake Balboa | Yes | 2 | Encampment on Caltrans Property |
| 23 | I-405 and Union Pacific Railroads | Yes | 10 | Multiple fires here |
| 24 | Vanowen St/ I-405 behind 6719 Aqueduct Ave | Yes | 2 | There was a fire here in 2020 |
| 25 | Firmament Ave b/t Saticoy St - Wyandotte St | Yes | 2 | Vehicle dwellers |
| 26 | Vanowen St/ I-405 behind 6719 Aqueduct Ave | Yes | 2 | There was a fire here in 2020 |
| 27 | Firmament Ave b/t Saticoy St - Wyandotte St | Yes | 7 | Vehicle dwellers |
| 28 | 13500 block of Reedley Street | No | 8 | Encampment |
| 29 | 8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta | No | 4 | 1 RV with 2 occupants. 2 tents with 1 occupant each. |
| 30 | 7651 Woodman Ave to 13962 Saticoy St. Panorama City | No | 40 | RV's and 3 encampments all through Saticoy on both sides of the street. |
| 31 | 14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta | No | 10 | Encampments |
| 32 | 13253 Wingo St. Arleta | Yes | 4 | Encampments between State and City Property |
| 33 | 9661 Sharp Ave. Arleta | Yes | 15 | Encampment on State Property |
| 34 | 13333 Osborne St. Arleta | Yes | 10 | Encampment by the Southbound Osborne St. Off-Ramp |
| 35 | 13310 Osborne Street. Arleta | Yes | 6 | |
| 36 | 12600 block of Tonopah Street. Arleta | Yes | 5 | Encampment by Pedestrian Tunnel |
| 37 | 10321 Sharp Ave. Arleta | Yes | 10 | Encampment next to Van Nuys Blvd. On Ramp |
| 38 | 14556 Victory Blvd @ Goodwill Van Nuys | No | 1 | |
| 39 | Aetna St between Van Nuys-Tyrone Ave Van Nuys | No | 20 | They've all been offered a bed at Aetna ABH |
| 40 | Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys | No | 10 | They've all been offered a bed at Aetna ABH |
| 41 | East side of Tyrone b/t Bessemer St - Calvert St Van Nuys | No | 5 | Tents on sidewalk. |
| 42 | Tyrone b/t Bike Path - Oxnard St Van Nuys | No | 5 | Tents on sidewalk. |

| | | | | |
|----|--|-----|----|---|
| 43 | 14233 Bessemer St @ Tyrone Ave Van Nuys | No | 5 | Vehicle dwellers and tents. They come and go |
| 44 | Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys | No | 8 | Tents all over sidewalk in front of LADOT lot |
| 45 | 6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys | No | 15 | This has been an issue for years. |
| 46 | Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys | No | 5 | Tents on sidewalk |
| 47 | 6301 Vesper @ Sylvan St Van Nuys | No | 5 | By LADOT Lot. Tents on sidewalk |
| 48 | Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys | No | 3 | A few tents on sidewalk |
| 49 | 6609 Van Nuys Blvd @ Kittridge St Van Nuys | No | 6 | |
| 50 | 14538 Kittridge St @ side of old Dearden's building Van Nuys | No | 2 | Large tent |
| 51 | 14537 Wyandotte St @ Vista Del Monte Ave Van Nuys | No | 15 | On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus |
| 52 | Raymer Pedestrian Bridge Van Nuys | No | 4 | They have a tent inside the bridge |
| 53 | NE Sepulveda Blvd / Vanowen Ave. Van Nuys | No | 1 | 1 man east of the gas station |
| 54 | 8065 Webb | No | 2 | encampment behind nursery |
| 55 | 8300 San Fernando Rd. Sun Valley | Yes | 30 | Multiple RV's with vehicle dwelling and encampments |
| 56 | 11201 Penrose St. Sun Valley | Yes | 8 | Multiple RV's with vehicle dwelling |
| 57 | 11590 Tuxford St | Yes | 4 | RV dwellers have left. 2 encampments |
| 58 | 8961 Laurel Canyon Blvd. | Yes | 10 | Encampments between State and City Property |
| 59 | 12144 Wicks St. Sun Valley | Yes | 5 | Encampments on both sides to pedestrian bridge |
| 60 | 8841 O'melveny Ave. Sun Valley | Yes | 3 | Encampment next to pedestrian bridge, Vehicle Dwellers |
| 61 | 12552 Jerome St. Sun Valley | Yes | 10 | Encampments under the Interchange, access through DWP spreading grounds |
| 62 | 9041 Laurel Canyon Blvd. | Yes | 12 | Encampment by on ramp |
| 63 | 8707 Lankershim Blvd. Sun Valley | Yes | 5 | Encampment off the on-ramp |
| 64 | 11940 Peoria St. Sun Valley | Yes | 2 | Encampment |
| 65 | 11042 Olinda St. Sun Valley | Yes | 6 | Encampment next to pedestrian bridge, Vehicle Dwellers |
| 66 | 8701 San Fernando Rd. Sun Valley | Yes | 6 | Encampment on Northbound Tuxford On-Ramp |
| 67 | 8620 Cayuga Ave. Sun Valley | Yes | 1 | Encampment on freeway wall behind building address |
| 68 | 9051 Laurel Canyon Blvd. Sun Valley | Yes | 5 | 3 RVs |

| | | | | |
|----|--|-----|----|--|
| 69 | 8620 Old San Fernando Rd. Sun Valley | Yes | 10 | Encampments and Vehicle Dwelling |
| 70 | 8969 Laurel Canyon Blvd. Sun Valley | Yes | 6 | Encampment near business and sidewalk |
| 71 | 8003 Vineland Ave Sun Valley | No | 4 | Encampment by Autozone |
| 72 | 7955 Vineland Ave Sun Valley | No | 2 | Behind the Jack in The Box |
| 73 | 8069 Vineland Ave. Sun Valley | No | 4 | Encampment on Lorne Street |
| 74 | 8203 Vineland Ave. Sun Valley | No | 1 | Encampment usually against the building |
| 75 | 7709 Simpson Ave. North Hollywood | No | 10 | Cul-de-sac, behind 7709 Lankershim |
| 76 | 7744 Lankershim Blvd. North Hollywood | No | 10 | By the Bus Stop |
| 77 | 11811 Strathern St. North Hollywood | No | 5 | 2 RVs on Morella and Strathern |
| 78 | 9500 El Dorado Ave. Sun Valley | No | 6 | 3 RVs on Cul de Sac |
| 79 | 13161 Telfair Ave. Sun Valley | No | 3 | Encampment at Cul de Sac |
| 80 | 9675 San Fernando Rd. Sun Valley | No | 10 | 5 encampments behind the Fedex |
| 81 | 11201 Pendleton St. Sun Valley | No | 20 | Vehicle Dwellers, mostly RVs |
| 82 | Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta | No | 30 | Encampments under the Bridges |
| 83 | 14660 Cabrito RD. Panorama City | No | 15 | E of Wills Ave. alley of 14660 Arminta Ave. |
| 84 | 7875 Willis Ave Panorama City | No | 15 | at the bridge |
| 85 | 14800 Roscoe Blvd. Panorama City | No | 1 | Willis Ave. sidewalk |
| 86 | 8315 Noble Ave North Hills | No | 1 | School sidewalk on Roscoe. |
| 87 | 16251-16301 Raymer St. Lake Balboa | No | 6 | Three RVs on Raymer St. - unsure how many people in each vehicle |
| 88 | 7100 White Oak Ave. Lake Balboa | No | 8 | 2 vehicle dwellers, 1 RV dwelling, two tents in Jesse Owens Park |
| 89 | 17643 Sherman Way Lake Balboa | No | 6 | RVs on Sherman Way east of White Oak |
| 90 | 13962 Saticoy St Panorama City | No | 2 | live in tent that is in front of the recycling center |
| 91 | 7610 Woodman Ave. Panorama City | No | 3 | RV in front of business 3/17: within LASAN lot |
| 92 | 14201 Roscoe Blvd. Panorama City | No | 3 | in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA |
| 93 | 14355 Roscoe Blvd. Panorama City | No | 1 | |
| 94 | 8333 Woodman Ave. Panorama City | No | 1 | |
| 95 | 8305 Woodman Ave. Panorama City | No | 1 | |
| 96 | 12386 Sheldon St. | Yes | 1 | Encampments near Northbound I-5 On-ramp at Sheldon Ave. |

| | | | | |
|----|--------------------|-----|---|----------------------------------|
| 97 | 8852 Laurel Canyon | Yes | 4 | Caltrans property I-5 offramp |
| 98 | 8601 Arleta Ave. | Yes | 5 | Encampments on Caltrans Property |
| 99 | 12527 Sheldon St. | Yes | 6 | RV encampments by the Skate Park |

| Interventions in Development | | | | | |
|--|-----------------------|----------|-------------------------------------|---|-------------------|
| List any projects that are currently in the pipeline in your district that will open by December 16, 2021 . | | | | | |
| Project Type | Location | Capacity | Description | Target Encampments | Open & Occupiable |
| A Bridge Home | 14333 Aetna St. | 70 | Open | Van Nuys | 8/14/2020 |
| Interim Housing | 9120 Woodman | 148 | senior home acquisition | Seniors Unhoused throughout the district | Spring 2022 |
| Interim Housing | 8647 Sepulveda | 59 | Project Homekey | North Hills/Panorama City/ I-405 | March 2021 |
| Interim Housing | 8209 Sepulveda | 51 | Project Homekey | North Hills/Panorama City/ I-405 | TBD |
| Interim Housing | AHF-Valley Haven | 146 | Non-Profit Owned | I-405/ Van Nuys | April 2021 |
| Interim Housing | Airtel Hotel | 237 | Project Roomkey | Sepulveda Basin/I-405/ Lake Balboa/Van Nuys | April 2021 |
| Interim Housing | Branford/San Fernando | 161 | City-owned property | TBD | March 2022 |
| Interim Housing | Taper Bridge Home | 49 | Project Homekey | TBD | October 2021 |
| Rapid Rehousing/Shared Housing | Multiple | 109 | Household placements as of 12/31/21 | TBD | N/A |

| Proposed Additional Interventions | | | | |
|---|-------------------------|-------------------|-------------------|--------------------------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
| Interim Housing | San Fernando Rd. | 25 | Publicly-owned | Encampments along I-5/ Sun Valley |
| Interim Housing | Paxton St. | 20 | Privately-owned | Encampments along the I-5 and Arleta |
| Interim Housing | Travel Inn on Sepulveda | 79 | motel acquisition | Panorama City/Arleta |
| Interim Housing | Emerson on San Fernando | 30 | motel acquisition | I-5/Sun Valley |
| Interim Housing | Corona on Saticoy | 23 | motel acquisition | I-5/Sun Valley |
| Interim Housing | Hyland on Sepulveda | 40 | motel acquisition | Van Nuys/Panorama City |
| Interim Housing | Van Nuys Blvd | 36 | motel acquisition | |
| Pallet Shelter | Gilmore Ave. | TBD | Publicly-owned | Van Nuys |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|-------------------------|
| Councilmember: | Monica Rodriguez |
| Council District: | 7 |
| Size of District (square miles) | 54.1 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 134 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|--|------------------------------|----------------|--|
| 1 | 118 Freeway Paxton St./ Bradley Ave. | Y | 55 | Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side |
| 2 | Big Tujunga Wash, under 210 fwy and Foothill bridges | Y | 20-25 | Makeshift structures built within the Wash under the freeway overpasses/bridges. |
| 3 | 118 fwy between Bradley and Herrick | Y | 8-10 | Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St. |
| 4 | 405 fwy Devonshire onramp/offramp | Y | 2-5 | 5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp. |
| 5 | 12966 Arroyo St / Foothill Blvd. | Y | 2-5 | Encampment made up of vehicle and tents, large quantities of property. |
| 6 | 210 fwy/Hubbard St | Y | 6 | Approx. 6 tents |
| 7 | 210 Fwy/Osborne/Foothill Blvd | Y | 35 | 25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement |
| 8 | Brand Park | N | 15 | Tents within park; Approx 15 people |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Location | Capacity | Description | Target Encampments | Open & Occupiable |
|--------------------------------|---------------------------------------|----------|-------------------------------------|---|-----------------------|
| Permanent Housing: Prop HHH | 13574 W. Foothill Blvd. | 48 | | | 3/31/2021 |
| Interim Housing | Good Nite Inn 12835 Encinitas Ave. | 86 | Project Homekey | 210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd. | 8/29/2021 |
| Interim Housing | 12860 Arroyo St. | 85 | A Bridge Home | | 8/3/2020 |
| Interim Housing | 11067 Norris Ave. | 57 | Winter Shelter | | 4/1/2021 - 10/31/2021 |
| Rapid Rehousing/Shared Housing | N/A | 16 | Household placements as of 12/31/21 | Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley | In Process |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|-------------------|-------------------|-------------|----------------------|
|--------------|-------------------|-------------------|-------------|----------------------|

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|--------------------------------|
| Councilmember: | Marqueece Harris-Dawson |
| Council District: | 8 |
| Size of District (square miles) | 16.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 84 |

| Target Encampments | | | | |
|---|------------------------------------|------------------------------|----------------|-------------------|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. | | | | |
| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
| 1 | 88th Pl, b/t Grand & Flower St. | Y | 25 | Freeway Underpass |
| 2 | Colden Ave, b/t Grand & Flower St. | Y | 25 | Freeway Underpass |
| 3 | 115th & Vermont | | 20 | |

| Interventions in Development | | | | | |
|--|--|----------|--------------------------------------|-----------------------|-----------------------|
| List any projects that are currently in the pipeline in your district that will open by December 16, 2021 . | | | | | |
| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
| Permanent Housing: Prop HHH | 5501 S. Western Ave. | 33 Units | Western Avenue Apartments | TBD | 3/31/2021 |
| Interim Housing | 9165 & 9165 ½ S. Normandie | 20 | Shelter / HOPICS (Motorcycle Riders) | TBD | 4/14/2021 |
| Interim Housing | 8311 S. Western Ave. | 30 | Winter Shelter | TBD | 4/1/2021 - 10/31/2021 |
| Interim Housing | Bryant Temple AME 2514 W. Vernon Ave. | 20 | Winter Shelter | TBD | 4/1/2021 - 10/31/2021 |
| Interim Housing | 8701 S. Broadway Ave. | 150 | Year Round Beds | | 4/16/2021 |
| Interim Housing | 8501 1/2 S. Vermont Ave. | 25 | Year Round Beds | TBD | 4/16/2021 |
| Interim Housing | 5615-5749 S. Western Ave. | 7 | Year Round Beds | TBD | 4/16/2021 |
| Interim Housing | 3501 Western Ave. | 30 Units | Project Homekey | TBD | 4/13/2021 |
| Rapid Rehousing/Shared Housing | Locations throughout the City and the County | 84 | RRH - Time Limited Subsidy | TBD | As of 12/31/2021 |

| Proposed Additional Interventions | | | | |
|---|--------------------|-------------------|----------------|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
| Interim Housing | 86th St. | 99 | Pallet Shelter | TBD |
| Interim Housing | 87th St. | 127 | Pallet Shelter | TBD |
| Safe Parking | W. Manchester Ave. | TBD | Safe Parking | TBD |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|---------------------|
| Councilmember: | Curren Price |
| Council District: | 9 |
| Size of District (square miles) | 13.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 482 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|---------------------|------------------------------|----------------|---------------------------|
| 1 | 4500-5700 Grand Ave | Y | est 100 | primarily tent structures |
| 2 | 4900-5700 Flower St | Y | est 50 | primarily tent structures |
| 3 | 5900-6300 Grand Ave | Y | est 30 | primarily RVs |
| 4 | 6900-8400 Grand Ave | Y | est 80 | 80% RVs, 20% tents |
| 5 | 3500-3900 Grand Ave | Y | est 35 | tent structures |
| 6 | 42nd / Grand Ave. | Y | - | - |
| 7 | 43rd / Grand Ave. | Y | - | - |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

| Project Type | Address | Capacity | Description | Target Encampments | Open & Occupiable |
|---------------------------------------|---------------------------------------|----------|--|-----------------------|----------------------------------|
| Safe Parking | 1201 S. Figueroa St. | 30 | | | Opened 11/2/2020 |
| Permanent Housing: Prop HHH | 6901 S. Main St. | 50 | | | Opened 11/17/2020 |
| Safe Parking | 4301 S. Central Ave. | 10 | In Development | | Opened 3/8/2021 |
| Permanent Housing: Non-Prop HHH - PSH | 1036 E. 35th St. | 19 | | | Opened 3/31/2021 |
| Interim Housing | 5100 S. Central Ave. | 25 | Operated by non-profit | | Opened 4/1/2021 |
| Interim Housing | 5171 S. Vermont Ave. | 20 | Winter Shelter Extension | | Opened 4/1/2021 |
| Interim Housing | 224 E. 25th St. & 224 1/2 E. 25th St. | 68 | Operated by non-profit; Opened with 20 beds, additional 48 beds to open 1/1/2022 | | Opened 4/14/2021 |
| Permanent Housing: Prop HHH | 4050 S. Figueroa St. | 57 | | | Opened 4/15/2021 |
| A Bridge Home | 4601 Figueroa St. | 30 | Family shelter | within catchment area | Opened 4/16/2021 |
| Interim Housing | 3123 S. Grand Ave. | 20 | | | Opened 4/16/2021 |
| Project Homekey / Safe Sleeping | 2300 S. Central Ave. | 105 | Privately-owned by non-profit | | Expected to open in January 2022 |
| Project Homekey / Interim Housing | 1332 W. Slauson Ave. | 100 | Privately-owned by non-profit | | TBD |
| Project Homekey / Interim Housing | 2521 Long Beach Ave. | 150 | Privately-owned by non-profit | | TBD |
| Permanent Housing: Non-Prop HHH - PSH | 5215 S. Figueroa St. | 40 | In Development | | TBD |
| Interim Housing | Compton Ave. & Nevin Ave. | 148 | | | TBD |
| Rapid Rehousing/Shared Housing | Multiple | 99 | Placements as of 12/31/21 | | In Process |

| Proposed Additional Interventions | | | | |
|---|-------------------|-------------------|-----------------|--------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampments |
| Interim Housing | S. Avalon | TBD | Privately owned | |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|---------------|
| Councilmember: | Vacant |
| Council District: | 10 |
| Size of District (square miles) | 14.5 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 77 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|---------------------------------|------------------------------|----------------|-----------------------------------|
| 1 | Venice and the I-10 Freeway | Y | 40 | mostly tents; some living in cars |
| 2 | Washington and the I-10 Freeway | Y | over 30 | mostly tents; some living in cars |
| 3 | Western and the I-10 Freeway | Y | over 25 | mostly cars; some living in tents |
| 4 | Koreatown | N | over 40 | tent encampments; some cars |
| 5 | Leimert Park | N | 60 | tents; cars |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Address | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|---------------------------------------|--|----------|---------------------------------------|---|-----------------------|
| Permanent Housing: Non-Prop HHH - PSH | 4018 Buckingham Rd. | 51 | Complete | | 11/23/20 |
| A Bridge Home | 1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) | 15 | Complete | Western and I-10/Leimert Park - women and children only | 9/24/20 |
| A Bridge Home | 625 Lafayette Pl. | 70 | Complete | Koreatown | 3/1/21 |
| Interim Housing - Project Homekey | Best Inn 4701 W Adams Blvd. | 22 | Complete | Venice and I-10 | 3/23/2021 |
| Interim Housing | H Hotel | 49 | Project Roomkey | | 4/16/2021 - 7/24/2021 |
| Interim Housing | Shelter Hotel | 48 | Project Roomkey | | 4/16/2021 - 9/9/2021 |
| Rapid Rehousing/Shared Housing | Multiple | 33 | Household placements as of 12/31/2021 | Leimert Park, Venice and I-10, Koreatown | TBD |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|-------------------|-------------------|-------------|----------------------|
|--------------|-------------------|-------------------|-------------|----------------------|

**City of Los Angeles
Council District Sheltering Plan**

| | |
|--|-------------------|
| Councilmember: | Mike Bonin |
| Council District: | 11 |
| Size of District (square miles) | 63.8 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 92 |

| Target Encampments | | | | |
|---|-------------------------|------------------------------|---|---|
| Identify the key encampments within your district that should be addressed in the Sheltering Plan. Please prioritize those close to freeways. | | | | |
| Priority | Location | Within 500' of Freeway (Y/N) | # of Residents | Description |
| 1 | Rose/Penmar | N | Previous: 80 , Current: ~5-10 (from RVs nearby but not at the E2H site) | Encampment abuts golf course and is adjacent to residential. Also covers a walking path; 0 residents there currently (after an E2H effort). |
| 2 | 405 at Venice/Globe | Y | Previous: 25, Current: 9 (in CD11) | Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5. |
| 3 | Pico/Centinela | Y | Previous: 9, Current: 6 | Encampment near 405. Adjacent to SM. |
| 4 | Barry/Gateway at the 10 | Y | 1 | Small encampment under the 10. |
| 5 | Barrington/10 | Y | Previous: 10, Current: 6 | |
| 6 | Ocean Front Walk | N | Previous: 211, Current: 27 | Large encampment on the Venice Boardwalk. Currently around 15-20 residents there on any given day. E2H effort continues here. |
| 7 | Pico/Sawtelle | Y | 7 | |
| 8 | Mesmer / 405 | Y | 0 | No longer folks at this location |

| Interventions in Development | | | | | |
|--|-----------------------|---|--|--|-------------------|
| List any projects that are currently in the pipeline in your district that will open by December 16, 2021 . | | | | | |
| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
| Safe Parking | 11339 Iowa Ave. | 25 | Expansion of Safe Parking Program to larger lot; 10 new beds part of Roadmap | TBD | 10/1/2020 |
| Safe Parking | 9100 Lincoln Blvd. | 25 | Expansion of Safe Parking Program to larger lot; 20 new beds part of Roadmap | TBD | 10/6/2020 |
| Interim Housing | 9250 Airport Dr. | 44 | Project Homekey | Venice/Globe; Westchesster Park | 5/5/2021 |
| Interim Housing | 3130 Washington Blvd. | 33 | Project Homekey | Ocean Front Walk | 7/14/2021 |
| Motel Vouchers | Westside | 64 motel vouchers in use as of 12/31/21 | Funding from city's General City Purposes - Additional Homeless Resources | Ocean Front Walk | 6/7/21 |
| Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers | N/A | 131 | Placements as of 12/31/21 | Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice). | In Process |

| Proposed Additional Interventions | | | | |
|---|---|-----------------------------|---|------------------------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
| Interim Housing - Cabin Community | Marina Del Rey Boat Launch Ramp Parking Lot (Lot 2, 13477 Fiji Way, parcel 49R) | 50 shelters | parking lot in Marina del Rey | All |
| Encampment to Home | Mar Vista Park | 20 potential clients | city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource. | Venice Globe/ Mar Vista Rec Center |
| Encampment to Home | Westchester Park | 50 potential clients | city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource. | Westchester |
| Tiny Home Village | VA property in Brentwood | approximately 90 tiny homes | VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit) | Any vet in any encampment |
| Safe Sleeping or Tiny Homes | Venice Blvd. | TBD | Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help. | Venice Globe/ Mar Vista Rec Center |
| Interim Housing - Cabin Community; Safe Sleeping; or Safe Parking | any LAWA-owned site near LAX | TBD | LAWA to identify a site for safe sleeping, cabin community, or safe parking | All |
| RV Safe Parking | Vista Del Mar | TBD | County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs | All |
| Emergency Housing Vouchers | District-wide | TBD | These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers. | All |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|-----------------|
| Councilmember: | John Lee |
| Council District: | 12 |
| Size of District (square miles) | 58.7 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 17 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Location | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|---|------------------------------|----------------|---------------|
| 1 | 118 and 405 Freeway Adjacent | Y | 17 | Tents and RVs |
| 2 | Balboa - Devonshire - Petit | N | 20 | Tents |
| 3 | Plummer - Jordan - Nordhoff (at Owensmouth) | N | 50 | Tents and RVs |
| 4 | Nordhoff PI - Oakdale Ave | N | 30 | Tents and RVs |
| 5 | Balboa - San Fernando Mission | N | 5-10 | Tents and RVs |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Location | Capacity | Description | Target Encampments | Open & Occupiable |
|--------------------------------|----------------------|----------|---------------------------|--------------------|-------------------|
| Safe Parking | 8775 Wilbur Ave. | 20 | Metro/City Owned | | Opened 4/7/21 |
| Interim Housing | 21603 Devonshire St. | 76 | Project Homekey | | Opened 3/15/21 |
| Interim Housing | 18140 Parthenia St. | 107 | Privately owned | | TBD |
| Rapid Rehousing/Shared Housing | N/A | 18 | Placements as of 12/31/21 | | |

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampments |
|-----------------|-------------------|-------------------|--|--------------------|
| Interim Housing | Roscoe Blvd. | TBD | privately owned, potential leasing opportunity | |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|------------------------|
| Councilmember: | Mitch O'Farrell |
| Council District: | 13 |
| Size of District (square miles) | 13.6 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 468 |

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address | Within 500' of Freeway (Y/N) | # of Residents | Description |
|----------|--|------------------------------|----------------|---|
| 1 | Hollywood US-101 Corridor | Y | 146 | City Sidewalks, Caltrans property (Gower/Yucca/Carlos/Bronson/Hollywood/Van Ness) |
| 2 | Hoover St/John St/Virgil Ave/US-101 | Y | 60 | City Sidewalks under US-101 |
| 3 | Juanita/Middlebury/US-101 | Y | 30 | Caltrans ROW, City sidewalks |
| 4 | SR2, Glendale Blvd | Y | 10 | On sidewalks of SR2 offramp & Caltrans property |
| 5 | US-101 Corridor (Vendome and Alvarado) | Y | | City Sidewalks, Caltrans property (Vendome/Dillon/Alvarado) |
| 6 | Madison / Oakwood / US-101 | Y | | Caltrans ROW, City sidewalks |
| 7 | East Hollywood US-101 Corridor | Y | 30 | City Sidewalks/Caltrans property (Santa Monica Blvd) |
| 8 | Verdugo Road/2 Fwy | Y | 10 | Sidewalks under 2 freeway |
| 9 | Silver Lake Blvd/US-101 | Y | 10 | Caltrans ROW, City sidewalks |

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
|---------------------------------------|---|----------|---------------------------|-----------------------|----------------------------------|
| Permanent Housing: Non-Prop HHH - PSH | 252 S. Rampart Blvd. | 22 | | All | 11/9/2020 |
| Safe Parking | Cahuenga Branch Library 4591 Santa Monica Blvd. | 10 | | All - Car dwellers | 3/15/2021 |
| Interim Housing | The NEST 253 S. Hoover St. | 38 | Project Homekey | All | 3/22/2021 |
| Interim Housing | Shatto Park Recreation Center 3191 W. 4th Street | 48 | Winter Shelter | All | 4/1/2021 (Closed 5/31/2021) |
| Interim Housing | 5941 Hollywood Blvd. | 30 | | All - Hollywood/101 | 4/15/2021 |
| Safe Parking | 1033 Cole Ave. | 10 | | All - Car dwellers | 4/16/2021 |
| Safe Sleeping | 317 N Madison Ave. | 90 | | All | 4/16/2021 (Closed 12/31/2021) |
| Interim Housing | 1455 N. Alvarado St. | 74 | Tiny Home Village | All | 6/8/2021 |
| Interim Housing | W. 3rd St. | 107 | Tiny Home Village | All | 12/16/2021 |
| Rapid Rehousing/Shared Housing | N/A | 91 | Placements as of 12/31/21 | TBD | N/A |

| Proposed Additional Interventions | | | | |
|---|--------------------|-------------------|--------------------------|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
| Interim Housing | Cole Ave. | TBD | RAP owned park | All |
| Interim Housing | Santa Monica Blvd. | 82 | Privately owned building | TBD |
| Interim Housing | El Centro Ave. | TBD | City owned building | TBD |
| Interim Housing | Lake St. | TBD | Privately owned building | TBD |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|----------------------|
| Councilmember: | Kevin De Leon |
| Council District: | 14 |
| Size of District (square miles) | 24.2 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 622 |

| Target Encampments | | | | |
|---|-------------------------------|------------------------------|----------------|---------------------------------------|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. | | | | |
| Priority | Location | Within 500' of Freeway (Y/N) | # of Residents | Description |
| 1 | 10 fwy and San Pedro | Y | 16 | Encampments on Both Side of San Pedro |
| 2 | 110 fwy and Olympic | Y | 12 | Encampments on Both Side of Olympic |
| 3 | 7476 North Figueroa and 134 | Y | 15 | Encampments on both Sides |
| 4 | 2900 West Broadway and 2 fwy | Y | 8 | |
| 5 | Hope and 10 fwy | Y | 16 | |
| 6 | fwy Overpass Arcadia and Main | Y | 15 to 20 | Encampments on both Sides |

| Interventions in Development | | | | | |
|---|--|----------|------------------------------------|-----------------------|---|
| List any projects that are currently in the pipeline in your district that will open by December 16, 2021. | | | | | |
| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
| A Bridge Home | 310 N. Main St. | 99 | ABH | TBD | 8/18/2020 |
| A Bridge Home | Paloma Phase I 1426 Paloma | 120 | ABH | TBD | 12/21/2020 |
| A Bridge Home | El Puente 711 N. Alameda | 45 | ABH | TBD | 9/1/2021 |
| Interim Housing | LA Grand Hotel - Project Roomkey | 483 | Project Roomkey | TBD | 11/1/2020 |
| Interim Housing | Weingart Center 566 S. San Pedro Street | 49 | Winter Shelter Beds | TBD | 4/1/2021 |
| Interim Housing | Weingart Center 566 S. San Pedro Street | 60 | Women's Beds | TBD | 4/1/2021 |
| Interim Housing | Super 8 Alhambra 5350 S Huntington Dr. | 52 | Project Homekey | TBD | 4/7/2021 |
| Interim Housing | 1060 N Vignes St | 232 | Interim Housing | TBD | 4/12/2021 |
| Interim Housing | Titta's Inn 5333 Huntington Drive | 47 | Project Homekey | TBD | 4/12/2021 |
| Interim Housing | 543 Crocker St. | 20 | Year Round Shelter Beds | TBD | 4/16/2021 |
| Interim Housing | 7570 N. Figueroa | 93 | Pallet Shelters | TBD | TBD |
| Interim Housing | Arroyo Drive at Ave 60 | 224 | Pallet Shelters | TBD | 11/2/2021 |
| Interim Housing | SRO Housing Corp - Scattered Sites | 60 | Scattered Interim Housing Sites | TBD | 3/1/2021 |
| Permanent Housing: Prop HHH | 649 S. Wall St. | 55 | Prop HHH | TBD | 3/11/2021 |
| Rapid Rehousing/Shared Housing | Locations throughout the City and the County | 169 | RRH Program | TBD | RRH Program Placements as of 12/31/21 |

| Proposed Additional Interventions | | | | |
|---|---------------------|-------------------|-------------|-----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment (s) |
| Interim Housing | 1405 S. Broadway | TBD | TBD | TBD |
| Interim Housing | 850 N. Mission Road | 148 | TBD | TBD |
| Interim Housing | Bailey Street | TBD | TBD | TBD |

**City of Los Angeles
Sheltering Plan by Council District**

| | |
|--|---------------------|
| Councilmember: | Joe Buscaino |
| Council District: | 15 |
| Size of District (square miles) | 32.1 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 194 |

| Target Encampments | | | | |
|---|--------------------------|------------------------|----------------|-------------|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. | | | | |
| Priority | Location | Within 500' of Freeway | # of Residents | Description |
| 1 | Lomita Blvd @ McCoy St. | Y | 25 | |
| 2 | Gulch Road at 14th St. | N | 10 | |
| 3 | 535 Broad Avenue | N | 0 | |
| 4 | F Street @ Banning | N | 12 | |
| 5 | Anaheim Bridge @ 5points | N | 12 | |

| Interventions in Development | | | | | |
|---|------------------------|----------|-----------------------------|-----------------------|-------------------|
| List any projects that are currently in the pipeline in your district that will open by December 16, 2021. | | | | | |
| Project Type | Location | Capacity | Description | Target Encampment (s) | Open & Occupiable |
| A Bridge Home | 515 N. Beacon Street | 100 | Open | Within catchment area | 7/7/2020 |
| A Bridge Home | 828 Eubank Ave. | 100 | Open | Within catchment area | 7/7/2020 |
| Safe Parking | 711 S. Beacon St. | 30 | Open | | 3/1/2021 |
| Safe Parking | 19610 S. Hamilton Ave | 25 | Open | | 3/8/2021 |
| Interim Housing | 1221 S. Figueroa Place | 80 | Pallet shelters | | 6/14/2021 |
| Project Homekey | 18600 Normandie | 40 | motel acquisition | | TBD |
| Rapid Rehousing/Shared Housing | N/A | 67 | Placements as of 12/31/2021 | TBD | N/A |

| Proposed Additional Interventions | | | | | |
|---|-------------------|-------------------|----------------|----------------------|-----|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. | | | | | |
| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) | |
| Interim Housing | E. 116th Pl. | 41 | Caltrans-owned | | TBD |

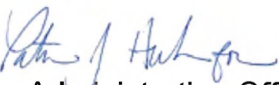
EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 23, 2021
CAO File No. 0220-05151-0312
Council File No. 20-0841
Council Districts: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **Ninth Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the City of Los Angeles' COVID-19 Homelessness Roadmap (Roadmap) and directed the Office of the City Administrative Officer (CAO) to submit future funding recommendations for projects through reports. This Report is the ninth such report. The purpose of this Report is: to recommend funding for new projects; to request funding for current or ongoing efforts; to request authority to extend the City's Project Roomkey program; and to recommend reprogramming unspent Federal Coronavirus Relief Fund (CRF) savings.

First, this Report recommends funding for one (1) new interim housing site in Council District 1, with up to 132 beds, and funding for 48 additional beds at an existing interim housing site in Council District 9, for a total of 180 new beds to be added to the Roadmap.

Second, this Report requests funding to continue operating 27 beds at a congregate shelter site in Council District 1; for contractual services for the City's Bureau of Engineering (BOE) to conduct feasibility studies for potential housing and shelter projects; and for increased capital costs at an existing Project Homekey site in Council District 9.

Third, this Report requests the necessary authorities to front-fund the extension of the City's Project Roomkey program by extending two existing sites; to renegotiate the regulatory agreements for five (5) Project Homekey sites in order to allow them to be converted to permanent supportive housing (PSH) ahead of schedule; and to negotiate an extended lease and sublease agreement for an existing bridge housing facility in Council District 1 through the City's A Bridge Home (ABH) program. Additionally, this Report recommends increasing the Los Angeles Homeless Services Authority's (LAHSA) expenditure authority to implement the Rapid Rehousing/Shared Housing Program.

Lastly, this Report recommends reprogramming CRF savings in advance of the December 31, 2021 expenditure deadline, as well as other funding changes for previously approved Roadmap interventions and items.

RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facility at 499 North San Fernando Road, which allows for leasing, construction, and the operation as temporary homeless shelter for people experiencing homelessness, is statutorily exempt under Public Resources Code Section 21080(b)(4) as a specific action necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guidelines Section 15269(c); and under Public Resources Code Section 21080.27 (AB 1197) applicable to the City's emergency homeless shelters.
2. APPROVE up to \$14,415,914 for construction of an interim housing site with up to 132 beds at 499 San Fernando Road in Council District 1.
3. TRANSFER up to up to \$14,415,914 to the Capital Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 1 499 San Fernando Road" for construction of an interim housing site with up to 132 beds at 499 San Fernando Road in Council District 1, from the following accounts:
 - a. \$11,603,635 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931; and
 - b. \$2,812,279 from the Community Development Block Grant Covid-19 (CDBG-CV) Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters.
4. APPROVE \$475,200 for the nonprofit services provider Special Service for Groups/Homeless Outreach Program Integrated Care System (SSG/HOPICS) for the cost of services required to increase the number of beds from 20 to 68 at an existing interim housing site in Council District 9, located at 224 East 25th Street and 224 1/2 East 25th Street, and:
 - a. TRANSFER \$475,200 from the Homelessness Efforts-County Funding Agreement Fund No. 63Q, Department No. 10, Account 10T618 to Fund No. 63Q, Department 10, Account No. 43TB34, Interim Housing Operations (Year-Round Expansion).
5. REQUEST that LAHSA increase its contract with SSG/HOPICS in the amount of \$475,200 for six (6) months of operations (January 1, 2022 through June 30, 2022) for additional beds at an existing interim housing site located at 224 East 25th Street and 224 1/2 East 25th Street in Council District 9.

6. APPROVE up to \$276,745.85 in Emergency Solutions Grant CARES Act (ESG-CV) dollars from Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap for emergency shelter operations at the Echo Park Community Center, located at 313 Patton Street, in Council District 1, with a total of 27 emergency shelter beds, from November 1, 2021 through March 31, 2022, as follows:
 - a. \$203,850 to LAHSA from ESG-CV Fund No. 517, account number to be determined, for the cost of services;
 - b. \$68,221.44 to the Department of Recreation and Parks (RAP) Fund No. 302, Department No. 88, Account No. 001070, for salaries as needed for labor costs; and
 - c. \$4,674.41 to RAP Fund No. 302, Department No. 88, Account No. 003040, for contractual services for one-time cleaning costs.

7. REQUEST that LAHSA execute a new contract, or amend its current contract, with First to Serve (FTS) in the up to amount of \$276,745.85 for five (5) months of operations (November 1, 2021 through March 31, 2022) of an emergency shelter site at the Echo Park Community Center, located at 313 Patton Street, in Council District 1.

8. APPROVE moving up to \$6,500,000 in additional funding from the AHS-GCP Fund No. 100/56, Account No. 000931, to the GCP Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response to front-fund the extension of the City's Project Roomkey program through May 31, 2022.

9. RESCIND the approved Recommendation Nos. 12, 13, 14, and 15 from the CAO's Eighth Homelessness Roadmap Funding Report, dated September 2, 2021 (C.F. 20-0841), and replace them with the following recommendations:
 - a. TRANSFER up to \$53,499,184 from the GCP Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response to the following departments as needed for the extension of the City's Project Roomkey program through May 31, 2022:
 - i. General Services Department (GSD) and/or Citywide Leasing in the up to amount of \$33,165,996.31;
 - ii. Personnel Department and Office of the City Clerk in the up to amount of \$5,427,788.94; and
 - iii. LAHSA in the up to amount of \$14,905,398.75.
 - b. AUTHORIZE the CAO to enter into an agreement with the County of Los Angeles (County) to provide the City with \$29,998,367 in funding from the State of California (State) for the purpose of extending the City's Project Roomkey program, pending approval by the Board of Supervisors;
 - c. AUTHORIZE the Controller to deposit up to \$29,998,367 to the GCP Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response upon receipt from the County; and

- d. INCREASE in the up to amount of \$29,998,367 in GCP Fund No. 100/56, Account No. 000957 Project Roomkey COVID-19 Emergency Response for the extension of the City's Project Roomkey program through May 31, 2022.
10. APPROVE \$959,032 in additional funding from the CRF Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital to the CRF Fund No. 63M, Department No. 10, account number to be determined for the Neighborhood Housing Services of Los Angeles County and Ward Economic Development Corporation (Ward EDC) for rehabilitation costs to establish up to 100 interim housing beds at 1300-1332 West Slauson Avenue in Council District 9.
11. AUTHORIZE the CAO to negotiate, execute, or amend an agreement with Neighborhood Housing Services of Los Angeles County and Ward EDC, or their designee, with BOE serving as the Project Manager, in the amount of \$3,989,696 for rehabilitation for the interim housing facility at 1300-1332 West Slauson Avenue in Council District 9.
12. APPROVE up to \$700,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the BOE Special Services Fund No. 682, Department No. 50, for a new account entitled, "Feasibility Studies for Homeless Roadmap" for staff and consultants to initiate site assessment and environmental analyses.
13. REPROGRAM up to \$7,884,064.98 allocated for various Roadmap interim housing projects to the CRF Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital from:
 - a. \$384,337 allocated to BOE Fund No. 100/78, Account No. 003040 for staff and consultants, to initiate site assessment and environmental analyses;
 - b. \$104,967.21 allocated to BOE Fund No. 100/78, Account No. 001010 for general salaries associated with the construction costs of interim housing sites and feasibility studies;
 - c. \$148,405 from CRF Fund No. 63M, Department No. 10, Account No. 10T612, 11471 Chandler Boulevard in Council District 2;
 - d. \$8,431.54 from CRF Fund No. 63M, Department No. 10, Account No. 10T613, 6099 Laurel Canyon Boulevard in Council District 2;
 - e. \$330,242.15 from CRF Fund No. 63M, Department No. 10, Account No. 10T614, 19020-19040 Vanowen Street in Council District 3;
 - f. \$636,948.80 from CRF Fund No. 63M, Department No. 10, Account No. 10T615, 1221 South Figueroa Place in Council District 15;
 - g. \$510,285.96 from CRF Fund No. 63M, Department No. 10, Account No. 10T620, 12600 Saticoy Street in Council District 2;
 - h. \$4,294,492.33 from CRF Fund No. 63M, Department No. 10, Account No. 10T751, 18140 Parthenia Boulevard in Council District 12;
 - i. \$454,772.81 from CRF Fund No. 63M, Department No. 43, Account No. 43TA66, CAST Shelter Property Acquisition and Improvements;

- j. \$296,745.18 from CRF Fund No. 63M, Department No. 10, Account No. 10T617, Matching Funds for Homekey Program Applications; and
 - k. \$714,437 from CRF Fund No. 63M, Department No. 43, Account No. 43TA43, Homekey Rehab.
14. APPROVE up to \$8,556,349.05 to change funding sources for expenditures incurred through December 31, 2021, in Capital Improvement Expenditure Program Fund No. 100/54 to CRF Fund No. 63M, Department No. 10 from:
- a. \$2,812,279 allocated for construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 in Fund No. 100/54, Account No. 00T772 from CDBG-CV Fund No. 424/43;
 - b. \$3,121,058.03 allocated for construction of a Tiny Home Village at 2301 West 3rd Street in Council District 13 in Fund No. 100/54, Account No. 00T788 from AHS-GCP No. 100/56; and
 - c. \$2,623,012.02 allocated for construction of a Tiny Home Village at 7570 Figueroa Street in Council District 14 in Fund No. 100/54, Account No. 00T789 from AHS-GCP Fund No. 100/56.
15. TRANSFER up to \$8,556,349.05 from CRF Fund No. 63M, Department No. 10, Account No. 10T695, CIEP/Homelessness Roadmap/Capital to:
- a. \$2,812,279 to Capital Improvements Expenditure Program Fund No. 100/54, Account No. 00T772, for construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14;
 - b. \$3,121,058.03 to Capital Improvements Expenditure Program Fund No. 100/54, Account No. 00T788, for construction of a Tiny Home Village at 2301 West 3rd Street in Council District 13; and
 - c. \$2,623,012.02 to Capital Improvements Expenditure Program Fund No. 100/54, Account No. 00T789, for construction of a Tiny Home Village at 7570 Figueroa Street in Council District 14.
16. REDUCE up to \$2,812,279 in CDBG-CV funding allocated for a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 from Fund No. 100, Department No. 54, Account No. 00T772.
17. INCREASE up to \$2,812,279 in CDBG-CV Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters for future Roadmap costs.
18. TRANSFER up to \$5,744,070.05 to AHS-GCP Fund No. 100/56, Account No. 000931 from:
- a. \$3,121,058.03 allocated for construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14 from Capital Improvements Expenditure Program Fund No. 100/54, Account No. 00T772; and

- b. \$2,623,012.02 allocated for construction of a Tiny Home Village at 7570 Figueroa Street in Council District 14 from Capital Improvements Expenditure Program Fund No. 100/54, Account No. 00T789.
- 19. TRANSFER up to \$4,294,492.33 from AHS-GCP Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T834 to replace CRF funds allocated for construction of an interim housing site at 18140 Parthenia Boulevard in Council District 12.
- 20. TRANSFER \$714,437 in ESG-CV from Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517, Account No. 43TA43, Homekey Rehab to replace CRF funds allocated for rehabilitation costs for various Project Homekey sites as described in this Report on page 12.
- 21. REQUEST that LAHSA amend its contracts with Project Homekey owner/operators to effectuate Recommendation No. 20 above.
- 22. DIRECT the Los Angeles Housing Department (LAHD) to work with the CAO and the City Attorney to renegotiate and execute amendments to the regulatory documents recorded against the properties at the following Project Homekey Sites to remove the three (3) year minimum interim housing requirement to allow for immediate redevelopment of the sites into PSH and affordable housing, consistent with details regarding these five (5) projects, as further provided for in this Report:

| Project Homekey Site Name | Address | Owner/Operator |
|----------------------------------|--|--------------------------------------|
| Best Inn | 4701 West Adams Boulevard, Los Angeles, CA 90016 | The People Concern |
| EC Motel | 3501 South Western Avenue, Los Angeles, CA 90018 | SSG/HOPICS |
| Panorama Inn | 8209 Sepulveda Boulevard, Los Angeles, CA 91402 | LA Family Housing (LAFH) |
| Ramada Inn | 3130 Washington Boulevard, Los Angeles, CA 90291 | People Assisting the Homeless (PATH) |
| Travelodge Normandie | 18606 Normandie Avenue, Los Angeles, CA 90248 | PATH |

23. APPROVE an increase in expenditure authority for the ESG-CV Rapid Rehousing/Shared Housing allocation to LAHSA from \$38,785,035 to \$55,000,000 for up to 2,000 enrolled households through June 30, 2022.
24. DIRECT LAHD to ensure the LAHSA Rapid Rehousing/Shared Housing ESG-CV contract mandates LAHSA to provide accurate and timely reports on placements as requested by the City.
25. AUTHORIZE GSD to negotiate and execute a lease agreement extension with the Los Angeles Mission for an ABH site located at 1920 West 3rd Street in Council District 1, for up to four (4) years.
26. AUTHORIZE GSD to negotiate and execute a sublease agreement extension with PATH for an ABH site located at 1920 West 3rd Street in Council District 1, for up to four (4) years.
27. TRANSFER \$300 in savings allocated for leasing costs for an ABH site with 30 youth beds at 1214 Lodi Place in Council District 13 from GSD Fund No. 100/40, Account No. 006030, Leasing, to the Homeless Housing, Assistance, and Prevention (HHAP) Program Category 6 - Youth Experiencing Homelessness or At Risk of Homelessness.
28. TRANSFER \$93,302.16 in HHAP Category 1 - ABH Capital from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T773 to GSD Fund No. 100/40 to reimburse the costs for site prep and hygiene trailer maintenance at a Safe Sleep Village with up to 90 beds, located at 317 North Madison Avenue in Council District 13, as follows:
 - a. \$37,950.23 to Account No. 001014 Salaries, Construction; and
 - b. \$55,351.93 to Account No. 003180 Construction Materials.
29. INSTRUCT the General Manager of LAHD, or their designee, to amend Roadmap Contract No. C-137223 with LAHSA, as described in this Report, to:
 - a. Reflect the service funding allocation in this Report for 224 East 25th Street and 224 1/2 East 25th Street, the Echo Park Community Center at 313 Patton Street, Project Roomkey, and Project Homekey Rehab;
 - b. Increase expenditure authority for Rapid Rehousing/Shared Housing from \$38,785,035 to \$55,000,000 for up to 2,000 enrolled households through June 30, 2022; and
 - c. Decrease the following programs:
 - i. Leasing of interim units for people experiencing homelessness by \$3,951,600; and
 - ii. New Interim Beds/Tiny Home Villages by \$7,185,938.

30. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this Report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material, or permit costs related to projects in this Report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

CITY OF LOS ANGELES COVID-19 HOMELESSNESS ROADMAP BACKGROUND

On June 16, 2020, the City reached an agreement with the County to develop 6,700 new housing interventions in response to the COVID-19 emergency within 18 months. This agreement established the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new interventions within 10 months; and
- 700 new interventions within 18 months.

A total of 6,000 of these interventions must be new and must not be included in any existing agreement between the City and County. In exchange, the County committed to providing up to \$60 million in funding for services every year for five (5) years for a total of up to \$300 million, or up to half of the estimated \$600 million in total costs for these interventions over the term of the agreement. The amount of funding from the County will be determined by the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

As of November 17, 2021, a total of 6,397 new interventions are open and occupiable, including 1,294 Rapid Rehousing/Shared Housing placements overseen by LAHSA.

FUNDING RECOMMENDATIONS

New Interim Housing Site in Council District 1

This Report recommends funding for one (1) new interim housing site with up to 132 beds located at 499 San Fernando Road in Council District 1. A total of up to \$14,415,914 is recommended to cover the construction costs necessary to establish the facility on City-

owned land. BOE has conducted a CEQA analysis for this site, which is transmitted under separate cover. The Mayor and City Council must approve BOE's determination that these uses are categorically exempt from CEQA.

A future report will recommend funding for services to operate the site for either families, individuals, or both, and the authority for GSD to negotiate and execute a sublease agreement with an identified service provider for a period of up to five (5) years.

Additional Beds at Interim Housing Site in Council District 9

On April 7, 2021, the Mayor and City Council approved funding for various sites contracted by SSG/HOPICS. SSG/HOPICS subcontracted with Abundant Blessings to provide services for 20 beds at interim housing sites located at 224 East 25th Street and 224 1/2 East 25th Street, in Council District 9. LAHSA reports that Abundant Blessings can increase its operations from 20 beds to 68 beds at these locations if additional funding is made available. This Report recommends \$475,200 to fund operations costs for these 48 additional beds, for a total of up to 68 beds, from January 1, 2022 through June 30, 2022, and instructs LAHSA to amend its contract with SSG/HOPICS to provide this funding to Abundant Blessings.

Extension of Shelter Site in Council District 1

On April 7, 2021, the Mayor and City Council approved funding to extend emergency shelter operations for 27 beds at the Echo Park Community Center in Council District 1, from April 1, 2021 through October 31, 2021. Instead of reverting to the regular Winter Shelter Program, which began on November 1, 2021, the Council Office requested these beds remain part of the Roadmap through March 31, 2022. This Report recommends \$276,745.85 for the cost of labor (\$68,221.44), cleaning (\$4,674.41), and services (\$203,850) to continue emergency shelter operations at the site, and instructs LAHSA to execute a new contract, or amend its current contract, with FTS in support of continued operations.

Project Roomkey Extension

On September 30, 2021, the Mayor and City Council approved up to \$32 million from the AHS-GCP to front-fund Project Roomkey costs through March 31, 2022 (C.F. 20-0841). On November 9, 2021, President Joseph R. Biden announced that the Federal Emergency Management Agency (FEMA) will reimburse jurisdictions for costs associated with non-congregate shelters at 100 percent through April 1, 2022. This Report recommends approving up to \$6,500,000 in additional funding from the AHS-GCP to front-fund Project Roomkey costs through May 31, 2022, which is beyond the current date for which FEMA will reimburse at 100 percent.

The City is set to receive additional funding in the amount of \$29,998,367 in State funding, administered through the County, which this Report recommends using to pay for the Project Roomkey costs that we do not anticipate being reimbursed by FEMA. The additional State funding includes \$6,500,000 from the State’s Fiscal Year (FY) 2020-21 allocation and \$23,498,367 from the State’s FY 2021-22 allocation. Although FEMA has only extended the program through April 1, 2022, the schedule below represents a schedule that will allow LAHSA and service providers to place Project Roomkey residents in suitable housing options as these sites ramp-down. The State funding is expected to cover the non-FEMA reimbursable expenses. Given the limited amount of front funding that could be identified, we recommend extending two of the larger hotels, Mayfair and LA Grand.

Table 1: Schedule for Project Roomkey Extension through May 31, 2022

| Council District | Site | Start Date | End Date | New End Date |
|-------------------------|----------------------------|-------------------|-----------------|---------------------|
| 1 | America's Best Value | 4/1/2021 | 12/10/2021 | 12/10/2021 |
| 1 | Mayfair | 8/11/2020 | 12/31/2021 | 4/30/2022 |
| 1 | Royal Pagoda | 5/17/2021 | 2/4/2022 | 2/4/2022 |
| 1 | Best Western Dragon's Gate | 4/1/2021 | 2/18/2022 | 2/18/2022 |
| 4 | Highland Gardens | 7/8/2021 | 2/28/2022 | 2/28/2022 |
| 6 | Airtel | 4/15/2021 | 3/31/2022 | 3/31/2022 |
| 14 | LA Grand | 5/11/2020 | 1/31/2022 | 5/31/2022 |

Additional Capital Costs for Project Homekey Interim Housing Site in Council District 9

On April 7, 2021, the Mayor and City Council authorized the CAO to execute a contract for \$2,043,164 with Ward EDC for the rehabilitation of a commercial site purchased through the City’s Project Homekey program (C.F. 20-0841). This site is currently under construction and will create 100 interim housing beds at 1300-1332 West Slauson Avenue. This Report recommends \$959,032 of additional CRF funds to fully cover the costs of City prevailing wage rates that were previously underestimated. Due to this increase, this Report additionally recommends that the CAO increase the contract amount for this project to \$3,989,696. This includes additional funding recommended in this Report, as well as capturing \$987,500 in CRF savings as a result of funds being redirected for use towards capital costs at the site.

Additional Funding for Site Assessment

\$1,000,000 from the CRF fund was allocated to BOE for staff and consultants, and to initiate site assessment and environmental analyses. This Report recommends \$700,000 in additional funding for BOE from the AHS-GCP.

Reprogramming of CRF Fund Unexpended Balances

This Report recommends reprogramming up to \$9,515,381.05 in CRF funds to various Roadmap projects as outlined below in Table 2. These CRF funds will not be spent by the statutory grant funding deadline of December 31, 2021.

Table 2: Recommended Reprogramming of CRF Fund Unexpended Balances

| CD | Roadmap Intervention or Item | CRF Unexpended Balances Recommended for Reprogramming |
|---|--|---|
| 2 | 11471 Chandler Boulevard | \$148,405.00 |
| 2 | 6099 Laurel Canyon Boulevard | \$8,431.54 |
| 2 | 12600 Saticoy Street | \$510,285.96 |
| 3 | 19020-19040 Vanowen Street | \$330,242.15 |
| 12 | 18140 Parthenia Boulevard | \$4,294,492.33 |
| 15 | 1221 South Figueroa Place | \$636,948.80 |
| Tiny Home Village Capital Improvements Total | | \$5,928,805.78 |
| 6 | Econo Motor | \$193,049.00 |
| 8 | EC Motel and EC Motel Parking | \$188,000.00 |
| 10 | Best Inn | \$32,965.00 |
| 11 | Super 8 LAX | \$187,292.00 |
| 12 | Travelodge Devonshire | \$85,729.00 |
| 13 | The Nest | \$27,402.00 |
| Project Homekey Capital Improvements Total | | \$714,437.00 |
| 5 | CAST Shelter Property Acquisition and Improvements | \$454,772.81 |
| 6 | Woodman Ownership Transfer to the National Health Foundation | \$296,745.18 |
| n/a | BOE Site Assessment | \$384,337.00 |
| n/a | BOE Salaries Associated with Construction | \$104,967.21 |
| Other Total | | \$1,240,822.20 |
| Sub Total | | \$7,884,064.98 |
| n/a | BOE Pallet | \$1,631,316.07 |
| Total | | \$9,515,381.05 |

This Report recommends transferring up to \$8,556,349.05 in unexpended CRF funding to the following projects, to replace existing funding sources for expenditures incurred through December 31, 2021:

- \$2,812,279 in CDBG-CV funding allocated for the construction of a Tiny Home Village at Arroyo Seco (Arroyo Drive and Avenue 60) in Council District 14;

- \$3,121,058.03 in AHS-GCP funding allocated for the construction of a Tiny Home Village at 2301 West 3rd Street in Council District 13; and
- \$2,623,012.02 in AHS-GCP funding allocated for the construction of a Tiny Home Village at 7570 Figueroa Street in Council District 14.

This Report also recommends up to \$5,008,929.33 in CRF funding allocated to below projects to be replaced with AHS-GCP and ESG-CV funds as these CRF funds will not be spent by the expenditure deadline and will be reprogrammed as described in the above table:

- \$4,294,492.33 from AHS-GCP to replace CRF funds allocated for the construction of an interim housing site located at 18140 Parthenia Boulevard in Council District 12; and
- \$714,437 in ESG-CV to replace CRF funds allocated for rehabilitation costs for various Project Homekey sites.

Early Conversion to Permanent Supportive Housing at Project Homekey Sites

The 55-year regulatory agreements recorded against all Project Homekey sites include a provision to initially provide interim housing for a period of three (3) to five (5) years. A total of four (4) of the City’s Project Homekey sites received an invitation by the Hilton Foundation to apply for grant funding for an early conversion of the site to Permanent Supportive Housing (PSH). These grant awards are anticipated to be provided in December 2021, with construction starting in mid-2022. This Report recommends taking advantage of the opportunity to leverage private grant funding for these sites, and having the CAO, LAHD, and the City Attorney negotiate amendments to these regulatory agreements to remove the three (3) year minimum interim housing requirement, and instead include additional provisions to require the immediate conversion of each site to PSH.

This Report additionally recommends the same amendments for immediate PSH conversion of one additional Project Homekey site, the Travelodge Normandie. Construction costs for this project were found to be much higher than initial estimates and, given these cost increases, the CAO believes it is more efficient to convert the site to PSH while at the same time carrying out all required rehabilitation. Table 3 below lists all the Project Homekey sites that are being recommended for early conversion.

Table 3: Project Homekey Sites Recommended for Early Conversion to PSH

| Project Homekey Site Name | Council District | Address | Owner/Operator |
|---------------------------|------------------|--|--------------------|
| Best Inn | 10 | 4701 West Adams Boulevard, Los Angeles, CA 90016 | The People Concern |
| EC Motel | 8 | 3501 South Western Avenue, | SSG/HOPICS |

| Project Homekey Site Name | Council District | Address | Owner/Operator |
|---------------------------|------------------|--|----------------|
| | | Los Angeles, CA 90018 | |
| Panorama Inn | 6 | 8209 Sepulveda Boulevard, Los Angeles, CA 91402 | LAFH |
| Ramada Inn | 11 | 3130 Washington Boulevard, Venice, CA 90291 | PATH |
| Travelodge Normandie | 15 | 18606 Normandie Avenue, Los Angeles, CA 90248 | PATH |

Increased Expenditure Authority for Rapid Rehousing/Shared Housing Program

LAHSA serves as the City's Program Administrator for the Rapid Rehousing/Shared Housing Program. On June 3, 2021, the Mayor and City Council amended the Rapid Rehousing/Shared Housing Program from 3,000 to 2,000 household placements and reduced the commitment of ESG-CV funding from \$97,165,429 to \$82,285,920 per LAHSA's projections. Additionally, LAHSA was approved for an expenditure authority of up to \$38,785,035 through December 31, 2021.

As of November 17, 2021, LAHSA reported serving a total of 1,294 households through this program, including 1,178 households that were placed in permanent housing solutions, and 116 households that were enrolled and temporarily placed in motels. LAHSA projects that 2,000 households will be enrolled and served by December 31, 2022. So that LAHSA can continue making placements without experiencing unnecessary delays, this Report recommends increasing its expenditure authority for the Rapid Rehousing/Shared Housing Program for up to \$55,000,000 through June 30, 2022. Future Roadmap funding reports will recommend additional expenditure authority to cover additional costs for these placements as necessary.

Lease and Sublease Extension at an ABH Site in Council District 1

The City entered into a lease agreement with the Los Angeles Mission to establish an ABH bridge housing facility that provides at least 25 beds for individuals experiencing homelessness, located at 1920 West 3rd Street, in Council District 1. The current lease agreement expires on April 4, 2022. This Report requests authority to renegotiate and execute a new lease agreement for up to four (4) years, or through June 30, 2025, the term of the Roadmap. Concurrent with the lease agreement, this Report also requests authority to negotiate and execute an extension of the sublease agreement with PATH to operate the site.

An estimated amount of up to \$2,018,800 is needed to continue operating the site through June 30, 2025. A future Roadmap funding report will recommend additional funding for leasing costs and operations after the new lease and sublease terms are finalized.

Other Recommendations

This report recommends transferring funding to capture savings from leasing costs for the ABH bridge housing facility located at 1214 Lodi Place in Council District 13 and to reimburse GSD for costs associated with site preparation and hygiene trailer maintenance at the Safe Sleep Village located at 317 North Madison Avenue in Council District 13.

FUNDING STATUS

Attachment 1 outlines the status of the funding sources allocated to the Roadmap in FY 2020-21 and FY 2021-22.

FISCAL IMPACT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions, CARES Act, and the County's funding commitment in FY 2021-22.

Beginning in FY 2022-23, the annual cost of the City's share of ongoing operations and services for approved Roadmap interventions is estimated to be \$55,052,700, and the annual cost for approved ABH interventions not included in the Roadmap is estimated to be \$9,255,800, for a total of \$64,308,500. This annual cost will likely be reduced because of early conversion of Project Homekey sites to PSH and will be updated in a future report. Funding for these costs could be covered by the State's HHAP and HHAP2 grants.

FINANCIAL POLICIES STATEMENT

The recommendations in this Report comply with the City Financial Policies.

Attachment:

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 9th Homeless Roadmap Funding Recommendations are approved

MWS:PJH:BB:CN:AW:16220131

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding #11384

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

| No. | Type of Unit/Intervention | Type | Site | CD | Fiscal Year 2020-2021 Commitment | | | | | | Fiscal Year 2021-2022 Commitment | | | | | | Total Commitment |
|---|---------------------------|---------------|---|-------------|----------------------------------|---------------------|--------------------|--------------------|---------------------|--------------------|----------------------------------|---------------------|--------------------|------------|--------------|---------------------|------------------|
| | | | | | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | |
| 1 | ABH Beds (1) | Capital | 13160 Raymer St. | 2 | \$1,348,321 | | | | | | | | | | | \$1,348,321 | |
| 2 | | | 7700 Van Nuys Blvd. | 2 | \$6,209,046 | | | | | | | | | | | | \$6,209,046 |
| 3 | | | 7621 Canoga Ave. | 3 | \$4,300,000 | | | | | | | | | | | | \$4,300,000 |
| 4 | | | 3061 Riverside Dr. | 4 | \$1,715,400 | | \$1,305,816 | | | \$2,100,000 | | | | | | | \$5,117,795 |
| 5 | | | 3428 Riverside Dr. | 4 | \$5,812,912 | | | | | | | | | | | | \$5,812,912 |
| 6 | | | 1479 La Cienega Blvd. | 5 | \$0 | | | | | | | | | | | | \$0 |
| 7 | | | 14333 Aetna St. | 6 | \$5,127,729 | | | | | | | | | | | | \$5,127,729 |
| 8 | | | Sylmar Armory | 7 | | | | | | | | | | | | | \$0 |
| 9 | | | 4601 Figueroa St. | 9 | | | | | | | | | | | | | \$0 |
| 10 | | | 1819 S. Western Ave. | 10 | \$1,579,490 | | | | | | | | | | | | \$1,579,490 |
| 11 | | | 625 Lafayette Pl. | 10 | \$5,518,289 | | | | | | | | | | | | \$5,518,289 |
| 12 | | | 310 N. Main St. | 14 | \$3,643,174 | | | | | | | | | | | | \$3,643,174 |
| 13 | | | 515 N Beacon St. | 15 | \$812,790 | | | | | | | | | | | | \$812,790 |
| 14 | | | 828 Eubank Ave. | 15 | \$15,000 | | | | | | | | | | | | \$15,000 |
| ABH Capital Total | | | | | \$36,082,151 | \$1,305,816 | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | -\$3,421 | \$0 | \$0 | \$0 | \$39,484,546 | |
| 15 | ABH Beds (1) | Operating (2) | 1920 W 3rd St. | 1 | \$169,179 | | | \$179,200 | | | | | | | | \$348,379 | |
| 16 | | | 13160 Raymer St. | 2 | \$1,589,955 | | | \$1,861,500 | | | | | | | | | \$3,451,455 |
| 17 | | | 7700 Van Nuys Blvd. | 2 | \$2,530,448 | | | | | \$2,190,000 | | | | | | | \$4,720,448 |
| 18 | | | 7621 Canoga Ave. | 3 | | | | | | | | | | | | | \$0 |
| 19 | | | 3061 Riverside Dr. | 4 | \$3,938,220 | | | | | | | | | | | | \$3,938,220 |
| 20 | | | 3428 Riverside Dr. | 4 | \$1,721,062 | | | | | \$2,190,000 | | | | | | | \$3,911,062 |
| 21 | | | 1479 La Cienega Blvd. | 5 | \$1,359,996 | | | | | | | | | | | | \$1,359,996 |
| 22 | | | 14333 Aetna St. | 6 | \$1,373,030 | | | | | \$1,620,600 | | | | | | | \$2,993,630 |
| 23 | | | Sylmar Armory | 7 | \$1,652,400 | | | | | \$1,861,500 | | | | | | | \$3,513,900 |
| 24 | | | 4601 Figueroa St. | 9 | \$949,333 | | | | | | | | | | | | \$949,333 |
| 25 | | | 1819 S. Western Ave. | 10 | \$414,420 | | | | | \$328,500 | | | | | | | \$742,920 |
| 26 | | | 625 Lafayette Pl. | 10 | \$626,691 | | | | | \$1,533,000 | | | | | | | \$2,159,691 |
| 27 | | | 1214 Lodi Pl. (Phase 1) | 13 | \$3,720,868 | | | | | \$875,520 | | | | | | | \$4,596,388 |
| 28 | | | 1533 Schrader Blvd. | 13 | \$281,517 | | | | | \$419,040 | | | | | | | \$700,557 |
| 29 | | | El Puente | 14 | \$269,699 | | | | | \$918,264 | | | | | | | \$1,187,963 |
| 30 | | | 310 N. Main St. (Civic Center) | 14 | \$1,691,058 | | | | | \$2,168,100 | | | | | | | \$3,859,158 |
| 31 | | | 515 N Beacon St. | 15 | \$1,162,829 | | | | | \$832,200 | | | | | | | \$1,995,029 |
| 32 | | | 828 Eubank Ave. | 15 | | | | | | \$2,190,000 | | | | | | | \$2,190,000 |
| ABH Operation Total | | | | | \$23,450,705 | \$0 | \$0 | \$4,208,800 | \$14,958,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,618,129 | |
| 33 | Tiny Home Villages | Capital | 11471 Chandler Blvd. | 2 | \$30,000 | \$5,257,179 | | | | | | | | | | \$4,771,225 | |
| 34 | | | 6099 Laurel Canyon Blvd. | 2 | \$30,000 | \$9,354,664 | | | | | | | | | | | \$9,235,060 |
| 35 | | | 12600 Saticoy St. | 2 | \$195,754 | \$8,666,413 | | | | | | | | | | | \$6,351,881 |
| 36 | | | 19040 Vanowen St. | 3 | \$30,000 | \$3,868,246 | | | | | | | | | | | \$3,464,432 |
| 37 | | | 6073 Reseda Blvd. | 3 | \$1,501,729 | \$3,357,896 | | | | | | | | | | | \$4,667,604 |
| 38 | | | 9700 San Fernando Blvd. | 6 | | | | | | | | | \$10,000 | \$249,707 | \$3,880,068 | \$2,833,295 | \$6,973,070 |
| 39 | | | Compton Ave. and Nevin Ave. | 9 | | | | | | | | | \$10,000 | | | \$7,194,335 | \$7,204,335 |
| 40 | | | 2301 W. 3rd St. | 13 | \$111,701 | | | | | | \$4,863,199 | | | | | | \$4,974,900 |
| 41 | | | 1455 Alvarado St. | 13 | | \$3,338,580 | | | | | | | | | | | \$3,154,842 |
| 42 | | | Arroyo & Ave. 60 | 14 | \$224,762 | \$1,828,402 | \$4,119,932 | | | | | | | | | | \$6,173,096 |
| 43 | | | 7570 Figueroa St. | 14 | \$10,000 | \$354,280 | | | | | | \$3,444,357 | | | | | \$3,808,637 |
| 44 | 1221 Figueroa Pl. | 15 | \$30,000 | \$5,436,826 | | | | | | | | | | | \$4,496,059 | | |
| Tiny Home Villages Capital Total | | | | | \$2,163,947 | \$41,462,485 | \$4,119,932 | \$0 | \$0 | \$8,307,556 | \$20,000 | \$3,849,872 | \$1,067,789 | \$0 | \$0 | \$65,275,141 | |
| 45 | Other Interim Beds | Capital | 499 San Fernando Road | 1 | | | | | | | | | \$2,812,279 | | \$11,603,635 | \$14,415,914 | |
| 46 | | | Coalition to Abolish Slavery and Trafficking (CAST) | 5 | | \$900,000 | | | | | | | | | | | \$445,227 |
| 47 | | | 18140 Parthena Blvd. | 12 | | \$6,021,115 | | | | | \$2,268,008 | | | | | \$4,794,492 | \$8,289,123 |
| Other Interim Beds Capital Total | | | | | \$0 | \$6,921,115 | \$0 | \$0 | \$0 | \$2,268,008 | \$0 | -\$5,249,265 | \$2,812,279 | \$0 | \$0 | \$23,150,264 | |
| 48 | | | 11471 Chandler Blvd. | 2 | | | | \$1,849,350 | \$249,025 | | | | | | | \$2,098,375 | |
| 49 | | | 6099 Laurel Canyon Blvd. | 2 | | | | | \$4,776,500 | | | | | | | | \$4,776,500 |
| 50 | | | 12600 Saticoy St. | 2 | | | | | \$3,199,950 | \$267,300 | | | | | | | \$3,467,250 |
| 51 | | | 19040 Vanowen St. | 3 | | | | | \$2,583,060 | | | | | | | | \$2,583,060 |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

#11389

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

| No. | Type of Unit/Intervention | Type | Site | CD | Fiscal Year 2020-2021 Commitment | | | | | | Fiscal Year 2021-2022 Commitment | | | | | | Total Commitment | | |
|---|---------------------------|---------------------|---|----|----------------------------------|--------------|--------------|-------------|--------------|--------------|----------------------------------|-----|---------|------------|-------------|-------------|------------------|---------------|--------------|
| | | | | | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | | | |
| 52 | | | 6073 Reseda Blvd. | 3 | | | | \$3,659,440 | | | | | | | | | \$3,659,440 | | |
| 53 | Tiny Home Villages | Operating (2) | 9700 San Fernando Blvd. | 6 | | | | | | | | | | | | | \$1,558,985 | | |
| 54 | | | 1455 Alvarado St. | 13 | | | | \$547,582 | \$1,754,082 | | | | | | | | | \$2,301,664 | |
| 55 | | | 2301 W. 3rd St. | 13 | | | | | \$1,901,735 | | | | | | | | | | \$1,901,735 |
| 56 | | | Arroyo & Ave. 60 | 14 | | | | | \$3,732,920 | | | | | | | | | | \$3,732,920 |
| 57 | | | 7570 Figueroa St. | 14 | | | | | \$1,288,934 | | | | | | | | | | \$1,288,934 |
| 58 | | | 1221 Figueroa Pl. | 15 | | | | | \$1,897,335 | | | | | | | | | | \$1,897,335 |
| Tiny Home Villages Operating Total | | | | | | \$0 | \$0 | \$0 | \$18,513,217 | \$9,193,996 | \$0 | \$0 | \$0 | \$0 | \$1,558,985 | \$0 | \$0 | \$29,266,198 | |
| 59 | Other Interim Beds | Operating (2) | 303 Patton St. | 1 | | | | | \$400,140 | | | | | | | | \$276,746 | \$676,886 | |
| 60 | | | 1701 Camino Palmero St. | 4 | | | | | | \$766,080 | | | | | | | | | \$766,080 |
| 61 | | | 7600 Beverly Blvd. | 4 | | | | | | \$304,937 | | | | | | | | | \$304,937 |
| 62 | | | 7253 Melrose Ave. | 5 | | \$10,000 | | | | \$2,970,444 | | | | | | | | | \$2,980,444 |
| 63 | | | 7816 Simpson Ave. | 6 | | | | | | | | | | | | | | \$733,040 | \$733,040 |
| 64 | | | 6909 N. Sepulveda Blvd. | 6 | | | | | | \$3,827,755 | | | | | | | | | \$3,827,755 |
| 65 | | | 11067 Norris Ave. | 7 | | | | | | \$609,900 | | | | | | | | | \$609,900 |
| 66 | | | 8501 1/2 S. Vermont Ave. | 8 | | | | | | \$627,000 | | | | | | | | | \$627,000 |
| 67 | | | 5615 - 5749 S. Western Ave. | 8 | | | | | | \$175,560 | | | | | | | | | \$175,560 |
| 68 | | | 8311 S. Western Ave. | 8 | | | | | | \$321,000 | | | | | | | | | \$321,000 |
| 69 | | | 2514 W. Vernon Ave. | 8 | | | | | | \$214,000 | | | | | | | | | \$214,000 |
| 70 | | | 8501 S. Broadway | 9 | | | | | | \$3,762,000 | | | | | | | | | \$3,762,000 |
| 71 | | | 5100 S. Central Ave. | 9 | | | | | | \$627,000 | | | | | | | | | \$627,000 |
| 72 | | | 224 E. 25th St. & 224 1/2 E. 25th St. | 9 | | | | | | \$401,500 | | | | | | | \$475,200 | | \$876,700 |
| 73 | | | 263 W. 42nd St. & 263 1/2 W. 42nd St. | 9 | | | | | | \$401,500 | | | | | | | | | \$401,500 |
| 74 | | | 5171 S. Vermont Ave. | 9 | | | | | | \$214,000 | | | | | | | | | \$214,000 |
| 75 | | | 18140 Parthenia Blvd. | 12 | | | | | \$1,611,019 | \$822,955 | | | | | | | | | \$2,433,974 |
| 76 | | | 5941 Hollywood Blvd. | 13 | | | | | \$1,035,626 | | | | | | | | | | \$1,035,626 |
| 77 | | | 3191 W. 4th St. | 13 | | | | | | \$178,072 | | | | | | | | | \$178,072 |
| 78 | | | 566 S. San Pedro St. | 14 | | | \$222,950 | | | \$1,204,500 | \$301,350 | | | | | | | | \$1,728,800 |
| 79 | | | 1060 Vignes St. | 14 | | | | | | \$1,235,934 | \$4,965,426 | | | | | | | | \$6,201,360 |
| 80 | | | 543 Crocker St. | 14 | | | \$74,010 | | | \$401,500 | | | | | | | | | \$475,510 |
| 81 | | | 3123 S. Grand Ave. | 14 | | | | | | \$401,500 | | | | | | | | | \$401,500 |
| 82 | | | Scattered Sites - SRO Housing Corporation | 14 | | | | | | \$1,204,500 | | | | | | | | | \$1,204,500 |
| 83 | | | 345 E. 118 Pl. | 15 | | | | | | \$80,300 | | | | | | | | | \$80,300 |
| 84 | Various | Various | | | | | | \$220,220 | | | | | | | | | \$220,220 | | |
| 85 | Project Roomkey (3) | Various | | | | | \$32,503,165 | | | \$32,281,994 | | | | | | \$6,500,000 | \$71,285,159 | | |
| Other Interim Beds Operating Total | | | | | | \$32,810,125 | \$0 | \$0 | \$5,087,079 | \$24,198,639 | \$32,281,994 | \$0 | \$0 | \$0 | \$1,009,786 | \$475,200 | \$6,500,000 | \$102,362,823 | |
| 86 | Homekey Units (1) | Match / Acquisition | Solaire Hotel | 1 | | | | | | | | | | | | | | \$4,873,960 | |
| 87 | | | Howard Johnson | 3 | | | | | | \$5,103,560 | | | | | | | | | \$5,103,560 |
| 88 | | | Econo Motor Inn | 6 | | | | | | \$2,709,717 | | | | | | | | | \$2,709,717 |
| 89 | | | Panorama Inn | 6 | | | | | | \$2,713,579 | | | | | | | | | \$2,713,579 |
| 90 | | | Woodman | 6 | | | | | \$20,056,747 | | | | | | | | | | \$20,056,747 |
| 91 | | | Woodman Ownership Transfer | 6 | | | | | \$296,746 | | | | | | | | | | \$296,746 |
| 92 | | | Good Nite Inn | 7 | | | | | \$16,351,536 | | | | | | | | | | \$16,351,536 |
| 93 | | | EC Motel | 8 | | | | | \$1,281,013 | | | | | | | | | | \$1,281,013 |
| 94 | | | 2521-2525 Long Beach Ave. | 9 | | | | | \$4,911,342 | | | | | | | | | | \$4,911,342 |
| 95 | | | 2300, 2312, 2324 & 2332 S. Central Ave. | 9 | | | | | \$11,688,000 | | | | | | | | | | \$11,688,000 |
| 96 | | | 1300-1332 W. Slauson Ave. | 9 | | | | | \$6,520,353 | | | | | | | | | | \$6,520,353 |
| 97 | | | Best Inn | 10 | | | | | \$990,290 | | | | | | | | | | \$990,290 |
| 98 | | | Super 8 LAX | 11 | | | | | \$10,830,215 | | | | | | | | | | \$10,830,215 |
| 99 | | | Ramada Inn | 11 | | | | | \$10,152,255 | | | | | | | | | | \$10,152,255 |
| 100 | Travelodge (Devonshire) | 12 | | | | | \$3,162,222 | | | | | | | | | | \$3,162,222 | | |
| 101 | The Nest | 13 | | | | | \$1,736,813 | | | | | | | | | | \$1,736,813 | | |
| 102 | Titta's Inn | 14 | | | | | \$1,977,625 | | | | | | | | | | \$1,977,625 | | |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

| No. | Type of Unit/Intervention | Type | Site | CD | Fiscal Year 2020-2021 Commitment | | | | | | Fiscal Year 2021-2022 Commitment | | | | | | Total Commitment | |
|--|---------------------------|---------------|--|---------|----------------------------------|--------------------|----------------------|--------------------|---------------------|--------------------|----------------------------------|-----------------|--------------------|---------------------|--------------------|------------|----------------------|---------------------|
| | | | | | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | | |
| 103 | | | Super 8 Alhambra | 14 | | \$9,021,062 | | | | | | | | | | | \$9,021,062 | |
| 104 | | | Travelodge (Normandie) | 15 | | \$3,990,522 | | | | | | | | | | | \$3,990,522 | |
| 105 | | | Property management and real estate service | Various | | \$779,939 | | | | | | | | | | | \$779,939 | |
| Project Homekey Match / Acquisition Total | | | | | | \$0 | \$119,147,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,850,751 | |
| 106 | | | Solaire | 1 | | | | \$1,812,891 | | | | | | | | | \$1,812,891 | |
| 107 | | | Howard Johnson | 3 | | | | \$1,899,692 | | | | | | | | | \$1,899,692 | |
| 108 | | | Super 8 Canoga Park | 3 | | | | \$2,207,008 | | | | | | | | | \$2,207,008 | |
| 109 | | | Econo Motor | 6 | | | | \$1,731,223 | | | | | | | | | \$1,731,223 | |
| 110 | | | Panorama | 6 | | | | \$2,394,315 | | | | | | | | | \$250,000 | |
| 111 | | | Woodman | 6 | | | | \$4,591,700 | | | | | | | | | \$4,591,700 | |
| 112 | | | Good Nite Inn | 7 | | | | \$4,030,275 | | | | | | | | | \$4,030,275 | |
| 113 | | | EC Motel & EC Motel Parking | 8 | | | | \$599,878 | | | | | | | | | \$599,878 | |
| 114 | Homekey Units (1) | Operating | 1300-1332 W. Slauson Ave. | 9 | | | | \$2,007,500 | | | | | | | | | \$2,007,500 | |
| 115 | | | Best Inn | 10 | | | | \$674,883 | | | | | | | | | \$674,883 | |
| 116 | | | Super 8 LAX | 11 | | | | \$2,038,300 | | | | | | | | | \$2,038,300 | |
| 117 | | | Ramada Inn | 11 | | | | \$1,528,725 | | | | | | | | | \$1,528,725 | |
| 118 | | | Travelodge (Devonshire) | 12 | | | | \$3,490,313 | | | | | | | | | \$3,490,313 | |
| 119 | | | The Nest | 13 | | | | \$1,203,054 | | | | | | | | | \$1,203,054 | |
| 120 | | | Titta's Inn | 14 | | | | \$1,062,210 | | | | | | | | | \$1,062,210 | |
| 121 | | | Super 8 Alhambra | 14 | | | | \$2,408,900 | | | | | | | | | \$2,408,900 | |
| 122 | | | Travelodge (Normandie) | 15 | | | | \$1,148,211 | | | | | | | | | \$429,000 | |
| Project Homekey Operating Total | | | | | | \$0 | \$0 | \$0 | \$34,829,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,965,552 | |
| 123 | | | Solaire | 1 | | | | \$3,231,738 | | | | | | | | | \$3,231,738 | |
| 124 | | | Howard Johnson | 3 | | | | \$3,185,854 | | | | | | | | | \$3,185,854 | |
| 125 | | | Econo Motor | 6 | | | | \$600,140 | | | | | | | | | \$600,140 | |
| 126 | | | Panorama | 6 | | | | \$4,472,059 | | | | | | | | | \$4,472,059 | |
| 127 | | | Woodman | 6 | | | | \$397,200 | | | | | | | | | \$397,200 | |
| 128 | | | Good Nite Inn | 7 | | | | \$2,766,023 | | | | | | | | | \$2,766,023 | |
| 129 | | | EC Motel & EC Motel Parking | 8 | | | | \$189,988 | | | | | | | | | \$189,988 | |
| 130 | | | 2521-2525 Long Beach Ave. | 9 | \$1,831,441 | \$199,873 | \$836,904 | \$538,329 | | | | | | | | | \$3,406,547 | |
| 131 | | | 1300-1332 W. Slauson Ave. | 9 | | | \$2,043,164 | | | | | | | | | | \$3,002,196 | |
| 132 | Homekey Units (1) | Improvement | Best Inn | 10 | | | | \$153,612 | | | | | | | | | \$153,612 | |
| 133 | | | Super 8 LAX | 11 | | | | \$832,914 | | | | | | | | | \$832,914 | |
| 134 | | | Ramada Inn | 11 | | | | \$805,120 | | | | | | | | | \$805,120 | |
| 135 | | | Travelodge (Devonshire) | 12 | | | | \$829,595 | | | | | | | | | \$829,595 | |
| 136 | | | The Nest | 13 | | | | \$279,565 | | | | | | | | | \$279,565 | |
| 137 | | | Titta's Inn | 14 | | | | \$237,272 | | | | | | | | | \$237,272 | |
| 138 | | | Super 8 Alhambra | 14 | | | | \$225,640 | | | | | | | | | \$225,640 | |
| 139 | | | Travelodge (Normandie) | 15 | | | | \$1,919,455 | | | | | | | | | \$2,638,666 | |
| 140 | | | Real estate services to monitor alterations | n/a | | | | \$117,500 | | | | | | | | | \$335,295 | |
| Project Homekey Capital Improvement Total | | | | | | \$1,831,441 | \$199,873 | \$2,880,068 | \$20,782,004 | \$0 | \$0 | \$10,000 | \$2,277,759 | -\$2,880,068 | \$1,113,114 | \$0 | \$1,375,233 | \$27,589,424 |
| 141 | Recovery Housing | | Rapid Rehousing/ Shared Housing** | Various | | | | \$82,285,920 | | | | | | | | | \$82,285,920 | |
| Recovery Housing Total | | | | | | \$0 | \$0 | \$0 | \$82,285,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,285,920 |
| 142 | Measure H Strategy (7) | | Measure H Strategy - B4 (Landlord Incentive) | Various | | | | \$1,136,000 | | | | | | | | | \$426,000 | |
| Measure H Strategy Total | | | | | | \$0 | \$0 | \$0 | \$1,136,000 | \$0 | \$0 | \$0 | \$0 | -\$710,000 | \$0 | \$0 | \$0 | \$426,000 |
| 143 | Safe Sleeping | Capital | 2300 S. Central Ave. (6) | 9 | | \$10,000 | | | | | | | | | | | \$1,698,551 | |
| 144 | | | 317 N. Madison Ave. | 13 | | \$241,110 | | | | | | | | | | | \$241,110 | |
| Safe Sleep Capital Total | | | | | | \$251,110 | \$0 | \$0 | \$0 | \$0 | \$1,075,094 | \$0 | \$0 | \$0 | \$0 | \$0 | \$613,457 | \$1,939,661 |
| 145 | Safe Sleeping | Operating (2) | 2300 S. Central Ave. (6) | 9 | | | | \$3,048,500 | | | | | | | | | \$3,048,500 | |
| 146 | | | 317 N. Madison Ave. | 13 | | | | | \$1,250,300 | | | | | | | | \$1,250,300 | |
| Safe Sleep Operating Total | | | | | | \$0 | \$0 | \$0 | \$3,048,500 | \$1,250,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,298,800 |
| 147 | | | 7128 Jordan Ave. | 3 | | | | | \$409,619 | | | | | | | | \$409,619 | |
| 148 | | | 4301 S. Central Ave. | 9 | | | | | \$163,848 | | | | | | | | \$163,848 | |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

| COVID-19 Homelessness Roadmap Status of Capital and Operating Funding | | | | | | | | | | | | | | | | | | |
|---|---------------------------|---------------|---|---------|----------------------------------|--------------|---------------|-------------|---------------|--------------|----------------------------------|----------|------------|-------------|-------------|--------------|------------------|---------------|
| No. | Type of Unit/Intervention | Type | Site | CD | Fiscal Year 2020-2021 Commitment | | | | | | Fiscal Year 2021-2022 Commitment | | | | | | Total Commitment | |
| | | | | | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | | |
| 149 | Safe Parking (1) | Operating (2) | 1201 S. Figueroa St. | 9 | | | | | \$235,065 | | | | | | | \$235,065 | | |
| 151 | | | 11339 Iowa Ave. | 11 | | | | | \$109,500 | | | | | | | \$109,500 | | |
| 152 | | | 9100 Lincoln Blvd. | 11 | | | | | \$211,209 | | | | | | | \$211,209 | | |
| 153 | | | 8775 Wilbur Ave. | 12 | | | | | \$327,695 | | | | | | | \$327,695 | | |
| 154 | | | 1033 Cole Ave. | 13 | | | | | \$163,848 | | | | | | | \$163,848 | | |
| 155 | | | 4591 Santa Monica Blvd. | 13 | | | | | \$163,848 | | | | | | | \$163,848 | | |
| 156 | | | 711 S. Beacon St. | 15 | | | | | \$491,793 | | | | | | | \$491,793 | | |
| 157 | | | 19610 Hamilton Ave. | 15 | | | | | \$409,619 | | | | | | | \$409,619 | | |
| Safe Parking Operating Total | | | | | | \$0 | \$0 | \$0 | \$0 | \$2,686,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,686,044 | | |
| 158 | Outreach | | Roadmap Outreach | Various | | | | \$6,605,177 | | | | | | | | \$6,605,177 | | |
| 159 | | | Multidisciplinary Team | 2 | | | | | | | | | | \$450,000 | \$450,000 | | | |
| 160 | | | Multidisciplinary Team | 3 | | | | | | | | | | \$450,000 | \$450,000 | | | |
| 161 | | | Encampment to Home Program on Ocean Front Walk/Venice | 11 | | | | | | | | | | | \$5,000,000 | \$5,000,000 | | |
| Outreach Total | | | | | | \$0 | \$0 | \$0 | \$6,605,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,900,000 | \$12,505,177 | | |
| 162 | Admin | Admin | BOE | n/a | | \$2,000,000 | | | | | | | | | | \$2,210,696 | | |
| 163 | | | CAO | n/a | \$199,175 | | | | | | \$54,860 | | | | | \$700,000 | | |
| 164 | | | GSD | n/a | | \$77,500 | | | | | | | | | | \$77,500 | | |
| 165 | | | LAHD | n/a | | | | \$1,158,255 | | | | | | | | \$1,158,255 | | |
| 166 | | | LAHSA | n/a | | | | \$5,500,682 | | | | | | | | \$5,500,682 | | |
| Admin Total | | | | | | \$199,175 | \$2,077,500 | \$0 | \$6,658,937 | \$0 | \$0 | \$54,860 | -\$489,304 | \$0 | \$0 | \$700,000 | \$9,201,168 | |
| Total Commitment | | | | | | \$96,788,653 | \$171,114,286 | \$7,000,000 | \$183,154,712 | \$54,387,603 | \$43,932,652 | \$84,860 | \$88,895 | \$1,000,000 | \$108,359 | \$475,200 | \$35,770,377 | \$593,905,597 |
| Total Uncommitted | | | | | | | | | | | | n/a | \$0 | \$0 | \$335,741 | \$58,137,197 | \$1,342,253 | |

- (1) Does not include Roadmap interventions that are in existing agreements with the County.
- (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324 Winter Shelter beds ended on October 31, 2021.
- (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
- (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
- (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
- (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
- (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.