

Prop HHH Facilities Program Completed Projects

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date	Construction Completion Date
2017-18 Project Expenditure Plan									
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018	9/24/2019
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018	3/18/2020
3	Joshua House Health Center	Los Angeles Christian Health Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018	12/24/2020
2018-19 Project Expenditure Plan									
4	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019	9/30/2020
5	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020	4/27/2021
6	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019	3/13/2020
7	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/7/2020	3/23/2021
8	PATH's Interim Facility	PATH	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	8/24/2020	5/31/2021
9	Kosumosu Transitional Facility	LTSC	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	1/4/2021	7/14/2021
10	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2020	9/1/2021
11	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	4/1/2021	7/20/2022
City Sponsored Sites									
12	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019	3/23/2020
13	Women's Bridge Housing	City of Los Angeles	4	\$3,498,698	\$3,498,698	Shelter	10/1/2018	11/1/2018	7/31/2019
14	Navig8	City of Los Angeles	8	\$8,984,260	\$8,984,260	Center	10/1/2017	11/5/2018	12/21/2020
15	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$5,315,500	\$5,315,500	Center	2/1/2019	2/1/2019	6/17/2020

Prop HHH Facilities Program Projects in Process

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	Estimated Construction Completion Date
2018-19 Project Expenditure Plan									
1	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	9/1/2020	02/28/2022
2	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019	02/28/2023
3	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	8/1/2021	12/31/2023
4	Ruth's Place	CRCD	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	7/26/2021	02/28/2023
5	Wraparound Recuperative Care Center	VOALA	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	2/23/2021	01/20/2023
6	Fannie Lou Hamer Emergency Shelter	Jennessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019	04/30/2023
7	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD
8	Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	10/15/2020	10/31/2023