

ITEM #8

NON PEP PROJECTS: Prop HHH PSH Projects																					
As of 11/1/2023																					
#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
PSH Project Name	CD	LAHD Staff Assigned? Y/N	Sub Stage (Predevelopment, Loan Close, In Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete	Received HHH Extension? Y/N	HHH Commitment Expiration	HHH Commitment Expiration Date Plus Tolling Order (April 17, 2020 - February 1, 2023)	
1	Chavez Gardens (fka Chavez and Fickett)	14	Y	Projects without PEP Approvals	TBD	Homeless families Homeless individuals Chronically homeless	\$6,300,000	n/a	\$41,186,592	\$686,443	\$106,780	60	30	n/a	12/6/2024	n/a	12/6/2026	0%	N	10/15/2021	7/31/2024
2	Hope on 6th	15	Y	Projects without PEP Approvals	TBD	Homeless individuals Homeless mental illness Chronically homeless	\$6,040,000	n/a	\$28,615,371	\$529,914	\$113,962	54	31	n/a	12/6/2024	n/a	12/6/2024	0%	N	10/15/2021	7/31/2024
3	Normandie 84	8	Y	Projects without PEP Approvals	TBD	Homeless senior Low income senior Chronically homeless	\$8,180,000	n/a	\$18,149,299	\$432,126	\$199,512	42	34	n/a	12/6/2024	n/a	12/6/2024	0%	N	3/19/2021	1/3/2024
4	SOLA at 87th	8	Y	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$9,000,000	n/a	\$112,389,091	\$702,432	\$57,325	160	51	n/a	12/6/2024	n/a	12/6/2026	0%	N	10/15/2021	7/31/2024
5	The Main	6	Y	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$41,018,669	\$640,917	\$109,597	64	33	n/a	1/3/2025	n/a	1/3/2027	0%	N	10/15/2021	7/31/2024
6	The Rigby	6	Y	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$44,777,958	\$699,656	\$109,597	64	33	n/a	1/3/2025	n/a	12/30/2026	0%	N	10/15/2021	7/31/2024
7	Weingart Tower 1B - HHH PSH	14	Y	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$16,000,000	n/a	\$64,622,612	\$621,371	\$155,340	104	83	n/a	11/6/2024	n/a	11/6/2026	0%	N	3/19/2021	1/3/2024
TOTAL (NonPEP Prop HHH PSH Projects)						\$59,110,000	n/a	\$350,759,592	n/a	n/a	548	295									
AVERAGE						\$8,444,286	n/a	\$50,108,513	\$640,072	\$107,865	78	42									

**NON PEP PROJECTS: Housing Challenge Projects
As of 11/1/2023**

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
	Housing Challenge Project Name	CD	LAHD Staff Assigned? Y/N	Sub Stage (Predevelopment, Loan Close, In Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete	Received HHH Extension? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order (Dated March 14, 2023)
1	New Hampshire PSH	10	Y	Projects without PEP Approvals	TBD	Homeless families Chronically homeless	\$12,980,000	n/a	\$57,768,036	\$608,085	\$139,570	95	93	n/a	7/6/2024	n/a	7/6/2026	0%	N	9/2/2020	8/1/2024
2	18722 Sherman Way	3	Y	Projects without PEP Approvals	TBD	Homeless individuals Chronically homeless	\$6,622,908	n/a	\$29,290,120	\$457,658	\$105,126	64	63	n/a	1/6/2025	n/a	1/7/2027	0%	N	6/11/2021	8/1/2024
3	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd Street)	8	Y	Projects without PEP Approvals	TBD	Homeless individuals Chronically homeless	\$3,780,000	n/a	\$20,030,100	\$741,856	\$145,385	27	26	n/a	8/8/2024	n/a	8/13/2026	0%	N	5/12/2020	8/1/2024
4	Loma Verde (fka RETHINK Housing Westlake)	13	Y	Projects without PEP Approvals	TBD	Homeless individuals Chronically homeless	\$2,660,000	n/a	\$16,009,514	\$842,605	\$147,778	19	18	n/a	2/26/2024	n/a	2/27/2026	0%	N	5/12/2020	8/1/2024
5	RETHINK Housing Figueroa	9	Y	Projects without PEP Approvals	TBD	Homeless individuals Chronically homeless	\$3,560,000	n/a	\$13,204,275	\$314,388	\$86,829	42	41	n/a	12/10/2023	n/a	8/31/2025	0%	N	5/12/2020	8/1/2024

TOTAL Allocated for Housing Challenge Projects	\$120,000,000						
TOTAL PEP Prop HHH Housing Challenge Projects	\$66,817,092	\$328,162,864	\$377,881,797	\$609,487	\$107,770	620	610
TOTAL (NONPEP Prop HHH Housing Challenge Projects)	\$29,602,908	n/a	\$136,302,045	\$551,830	\$122,834	247	241
Total Balance	\$23,580,000						