### (as of 12-3-20) **Total** Construction Total Updated Total **HHH Project TDC Per HHH Per** Total **Start Date** Development **Development PSH** Cost Approved Unit Unit Units Approved in

\$28,407,343

\$21,894,257

\$56,064,860

\$30,179,651

\$55,658,910

\$11,440,379

\$25,180,788

\$31,675,818

\$42,793,953

\$13,036,552

\$24,829,320

\$19,825,000

\$50,612,532

\$12,455,852

\$50,639,484

\$42,389,586

PSH Project

649 LOFTS (aka

3 Six Four Nine

4 Casa del Sol

**PATH Metro** 

Villas Phase 2

Residences on

7 FLOR 401 Lofts

Apartments Metamorphosis

on Foothill

10 RISE Apartments

Apartments
McCadden Plaza

Vermont Casa de Rosas

Campus

15 SP7 Apartments

Broadway

Apartments McCadden Campus Senior

Apartments

(aka McCadden Plaza Senior) West Third

Western Avenue

**Gramercy Place** 

Youth Housing The Pointe on

Lofts)

Name

CD

14

13

PEP

2017-18

2017-18

2017-18

2018-19

2017-18

2018-19

2018-19

2017-18

2018-19

2017-18

2017-18

2018-19

2017-18

2018-19

2018-19

2018-19

\$5,500,000

\$8,065,143

\$3,513,721

\$10,780,000

\$11,980,000

\$4,660,033

\$10,340,000

\$9,500,000

\$9,920,000

\$5,018,298

\$7,900,000

\$7,920,000

\$12,000,000

\$4,443,480

\$5,500,000

\$10,291,998

\$26,478,534

\$19,655,785

\$53,717,019

\$24,588,641

\$39,369,988

\$12,003,942

\$23,725,808

\$21,038,903

\$36,315,577

\$10,036,596

\$21,236,930

\$18,938,064

\$35,035,594

\$11,520,534

\$44,053,286

\$42,772,025

					in PEP	Cost				Units	PEP	Date		Date	е
1	88th & Vermont	8	2017-18	\$9,680,000	\$36,285,371	\$34,611,163	\$558,245	\$161,333	62	46	3/1/2018	4/2/2018	4/2/2018	12/6/2019 (Actual)	100%
2	Aria Apartments (fka Cambria Apts)	1	2018-19	\$12,000,000	\$26,387,793	\$28,478,153	\$499,617	\$214,286	57	56	12/8/2018	2/7/2019	2/7/2019	10/9/2020 (Actual)	100%

\$101,852

\$187,561

\$29,281

\$220,000

\$145,626

\$220,000

\$169,643

\$160,000

\$200,732

\$161,224

\$220,000

\$121,212

\$130,691

\$56,701

\$75,676

55

44

122

50

99

33

48

57

64

26

50

37

100

35

98

137

28

43

90

49

49

32

47

56

31

25

25

36

55

34

25

136

\$516,497

\$497,597

\$459,548

\$603,593

\$346,678

\$524,600

\$555.716

\$668,656

\$501,406

\$496,586

\$535.811

\$506,125

\$355,881

\$516,729

\$309,413

\$562,211 | \$122,245

**Projects in Construction** 

Item 7

NTP Issued

4/18/2018

9/27/2018

12/20/2017

4/30/2019

12/7/2018

5/2/2019

4/4/2019

12/7/2018

5/16/2019

11/27/2018

7/31/2019

5/2/2019

10/3/2018

3/2/2020

2/13/2019

3/2/2020

Updated

Constr. Start

4/18/2018

9/27/2018

12/20/2017

4/30/2019

12/7/2018

5/2/2019

4/4/2019

12/7/2018

5/16/2019

11/27/2018

7/31/2019

5/2/2019

10/3/2018

3/2/2020

2/13/2019

3/2/2020

2/15/2018

8/23/2018

11/1/2017

12/8/2018

10/25/2018

5/8/2018

12/30/2018

6/8/2018

12/8/2018

5/6/2018

10/25/2018

7/8/2018

6/28/2018

8/30/2018

1/1/2019

5/8/2018

Est. Ready

for

Occupancy

12/30/2020

4/30/2020

(Actual)

5/29/2020

(Actual) 11/17/2020

(Actual) 9/30/2020

(Actual)

12/30/2020

12/30/2020

12/22/2020

3/10/2021

2/5/2021

3/31/2021

2/5/2021

3/25/2021

3/22/2021

2/5/2021

3/22/2021

Percent

Complet

99%

98%

98%

98%

97%

93%

92%

89%

87%

86%

83%

76%

66%

66%

65%

54%

**Projects in Construction** (as of 12-3-20) Total Construction Tota **Updated Total** 

\$47,321,571

\$36,229,452

\$15,804,956

\$44,602,996

\$49,065,112

\$30,752,853

\$49,922,334

\$22,204,142

\$9,403,369

\$34,474,725

\$51,352,600

\$28,281,657

\$61,581,000

Hartford Villa

**Apartments** Summit View

**Apartments** Florence Towne

Missouri & Bundy)

**Apartments PATH Villas** Montclair/Grame

2)

Rosa De Castilla

rcy(New-Site 1 of

Washington View

**Apartments** 

28 Watts Works

27 Rose Apartments

Cadence (fka

433 Vermont Apts)

The Dahlia (fka South Main

**Apartments** 

Street Apartments) Ingraham Villa

11408 S. Central) Vermont Corridor Apartments (fka

Florence Avenue) Missouri Place Apartments (fka

22 (fka 410 E.

\$12,000,000

\$10,560,000

\$7,000,000

\$11,520,000

\$12,000,000

\$9,900,000

\$12,000,000

\$6,888,468

\$2,400,000

\$10,112,000

\$7,200,000

\$12,000,000

\$12,000,000

2018-19

2018-19

2018-19

2018-19

2018-19

2018-19

2019-20

2019-20

2019-20

2020-21

2018-19

2019-20

2019-20

10

11

15

10

\$43,159,535

\$24,434,827

\$12,108,412

\$33,621,721

\$44,056,994

\$26,002,599

\$36,145,454

\$18,220,401

\$9,440,000

\$36,069,779

\$48,889,129

\$29,767,145

\$52,472,377

#	PSH Project Name	CD	PEP	HHH Project Award	Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	for Occupancy Date	Percent Complet e
19	Emerson Apartments (fka Melrose Apartments)	13	2018-19	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$220,000	39	38	4/1/2019	11/20/2019	11/20/2019	6/18/2021	44%

\$120,000

\$220,000

\$140,000

\$157,808

\$144.578

\$220,000

\$99,174

\$202,602

\$100,000

\$160,508

\$101,408

\$218,182

\$100,000

101

49

51

74

85

46

122

35

25

64

72

56

121

100

48

50

44

63

45

91

34

24

63

36

55

90

9/8/2018

12/8/2018

4/1/2019

12/8/2018

1/15/2019

5/8/2018

1/31/2020

2/15/2020

6/1/2019

12/10/2021

3/8/2018

4/1/2020

5/1/2020

\$468.530

\$739,377

\$309,901

\$602,743

\$577,237

\$668.540

\$409,199

\$634,404

\$376,135

\$538,668

\$713.231

\$505,030

\$508,934

Item 7

1/24/2019

1/22/2020

3/31/2020

11/4/2019

6/3/2019

2/4/2020

7/10/2020

5/8/2020

8/26/2020

5/15/2020

7/2/2019

6/8/2020

9/22/2020

1/24/2019

1/22/2020

3/31/2020

11/4/2019

6/3/2019

2/4/2020

7/10/2020

5/8/2020

8/26/2020

5/15/2020

7/2/2019

6/8/2020

9/22/2020

Est. Ready

7/27/2021

1/23/2022

3/22/2022

6/30/2021

6/30/2021

8/13/2021

7/1/2022

8/30/2022

6/25/2021

11/15/2021

5/20/2021

6/1/2022

9/30/2022

41%

36%

36%

33%

29%

28%

27%

23%

20%

19%

19%

16%

10%

### Item 7

### Projects in Construction (as of 12-3-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complet e
34	Firmin Court	1	2018-19	\$11,700,000	\$30,056,520	\$42,824,848	\$669,138	\$185,714	64	45	11/8/2018	7/13/2020	7/13/2020	5/27/2022	9%
35	Building 205	11	2018-19	\$11,622,000	\$37,994,432	\$42,824,387	\$629,770	\$173,463	68	67	5/8/2018	8/28/2020	8/28/2020	12/15/2021	6%
36	Building 208	11	2018-19	\$11,660,000	\$35,355,102	\$38,444,859	\$711,942	\$220,000	54	53	5/8/2018	8/28/2020	8/28/2020	12/15/2021	6%
37	HiFi Collective (fka Temple View)	13	2019-20	\$12,760,000	\$28,920,289	\$35,780,259	\$559,067	\$202,540	64	58	2/15/2020	7/7/2020	7/7/2020	2/9/2022	5%
38	Colorado East	14	2019-20	\$8,800,000	\$22,149,944	\$27,638,827	\$674,118	\$220,000	41	20	8/1/2019	9/14/2020	9/14/2020	12/15/2022	4%
39	Berendo Sage	1	2019-20	\$6,620,000	\$24,813,981	\$26,831,039	\$638,834	\$161,463	42	21	2/3/2020	10/16/2020	10/16/2020	10/4/2022	0%
40	Reseda Theater Senior Housing (fka Canby Woods West)	3	2019-20	\$4,060,000	\$11,682,549	\$18,344,130	\$705,543	\$162,400	26	13	2/15/2020	11/30/2020	11/30/2020	5/27/2022	0%
41	Silva Crossing (fka Link at Sylmar)	7	2020-21	\$9,100,000	\$30,318,945	\$30,533,533	\$545,242	\$165,455	56	55	11/16/2020	12/1/2020	12/1/2020	4/5/2022	0%
42	Amani Apartments (fka PICO)	10	2020-21	\$11,410,000	\$32,479,768	\$35,402,743	\$655,606	\$215,283	54	53	4/30/2021	11/24/2020	11/24/2020	12/5/2022	0%
43	VA Building 207	11	2020-21	\$8,260,000	\$33,353,105	\$33,621,269	\$560,354	\$140,000	60	59	11/15/2020	11/30/2020	11/30/2020	11/30/2022	0%
44	Bell Creek Apartments	3	2020-21	\$6,226,546	\$49,726,211	\$49,851,797	\$623,147	\$78,817	80	41	11/16/2020	11/23/2020	11/23/2020	11/30/2022	0%
45	Chesterfield (fka 4719 Normandie)	8	2020-21	\$7,484,199	\$26,239,440	\$28,502,317	\$662,845	\$178,195	43	42	11/16/2020	11/30/2020	11/30/2020	4/29/2022	0%
	TOTAL			\$404,315,886	\$1,325,217,467	\$1,531,327,643	\$543,024	\$143,374	2,820	2,224					



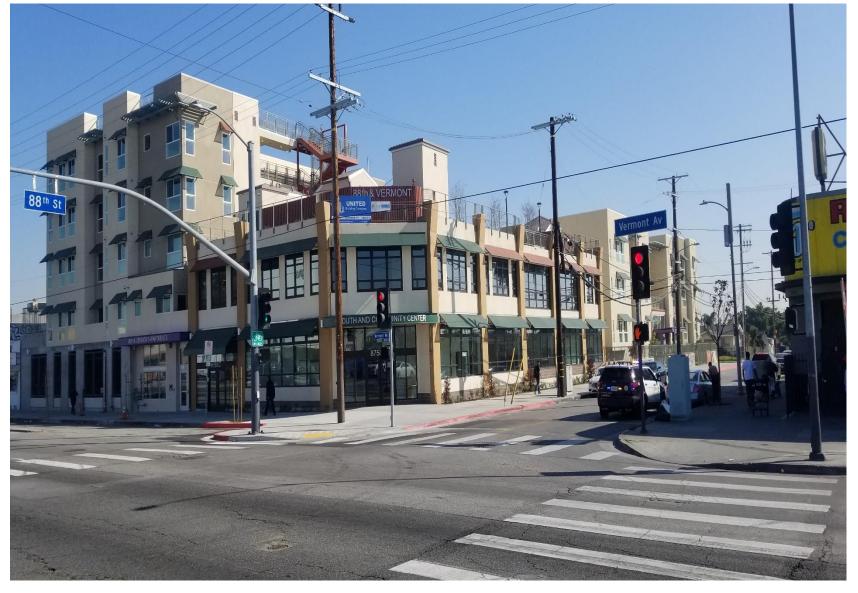
# 88<sup>th</sup> & Vermont – 100% Complete (Photo as of 6-11-20)



Located at 8707-27 S. Menlo Apts. Bldg 2 residential. View from Menlo & 88th.



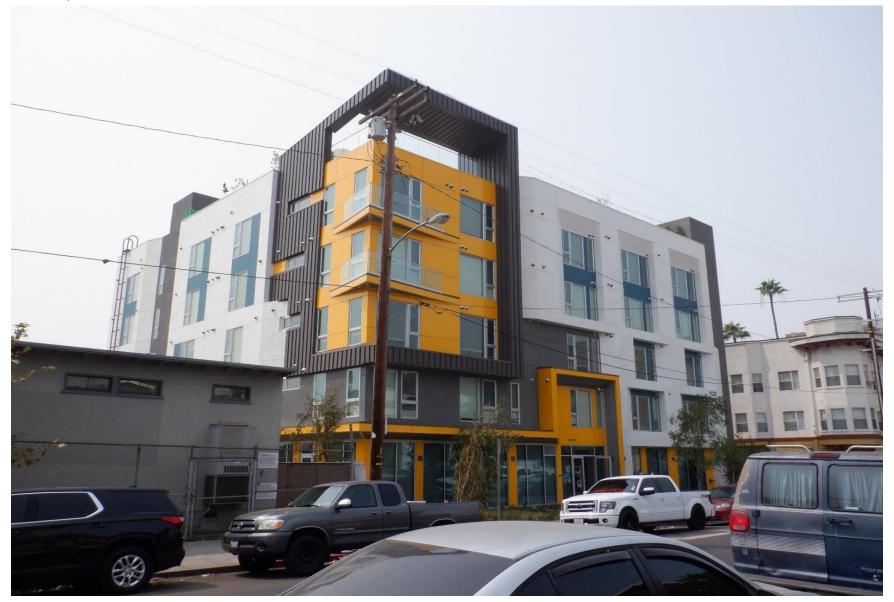
# 88<sup>th</sup> & Vermont – 100% Complete (Photo as of 6-11-20)



Located at 8707-27 S. Vermont. Building 2 & facilities view from 88th & Vermont.



### Aria Apartments (formerly Cambria Apts.) – 100% Complete (Photo as of 12-2-20)



Located at 1532-38 Cambria St. View from across the street of site.



### 649 Lofts - 99% Complete (Photo as of 12-2-20)



Located at 649 S. Wall St. View from across the street of 7th St. & Wall St.



### Casa del Sol – 98% Complete (Photo as of 12-2-20)



Located at 10966 Ratner St. View from across street of site.



## Path Metro Villas II – 98% Complete (Photo as of 12-2-20)



Path Metro Phase 2. View of site at corner of Beverly Blvd & Madison Ave.



# Residences on Main – 98% Complete (Photo as of 12-2-20)



View from across the street on Main & 69<sup>th</sup> St.



### Flor 401 Lofts – 97% Complete (Photo as of 12-2-20)



Located at 401 E 7<sup>th</sup> St. View from crosswalk at 7<sup>th</sup> & Wall St.



## Western Avenue Apartments – 93% Complete (Photo as of 12-2-20)



View from across site at 5501 S. Western Ave.



### Metamorphosis on Foothill – 92% Complete (Photo as of 12-2-20)



View of the two buildings from front of the site at 13574 Foothill Blvd.



## RISE Apartments – 89% Complete (Photo as of 12-2-20)



Located at 4050-60 S. Figueroa St. View from across the street of site.





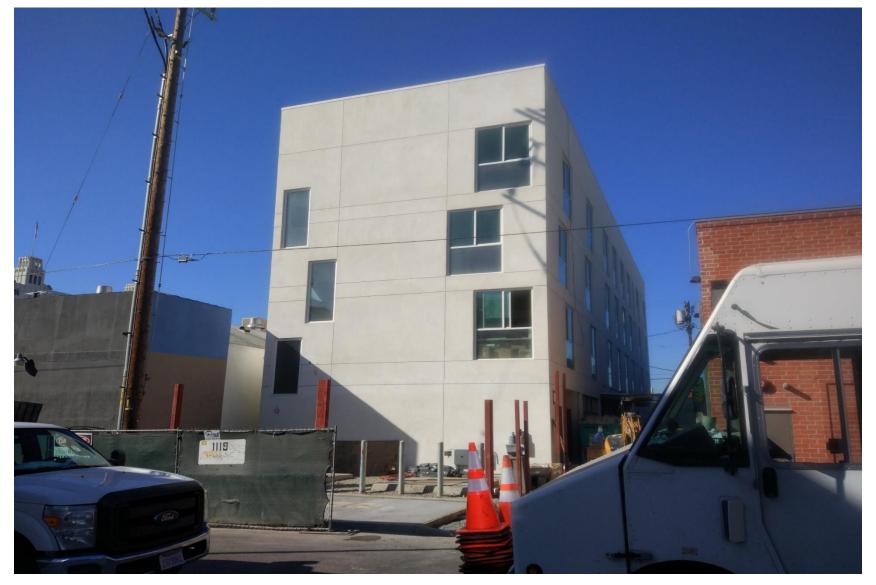
### Gramercy Place Apartments – 87% Complete (Photo as of 12-2-20)



Street view from corner of Washington & Gramercy.



### McCadden Plaza Youth Housing – 86% Complete (Photo as of 12-2-20)



Located at 1119 N. Mc Cadden Pl. View from the front of site.



### The Pointe On Vermont – 83% Complete (Photo as of 12-2-20)



View from across the street at 7600 S Vermont.



## Casa De Rosas Campus – 76% Complete (Photo as of 12-2-20)



View from across the street on Adams St. & Hoover.



## SP7 Apartments – 66% Complete (Photo as of 12-2-20)



Located at 519 E 7<sup>th</sup> St. View from across the intersection on 7<sup>th</sup> & San Pedro St.



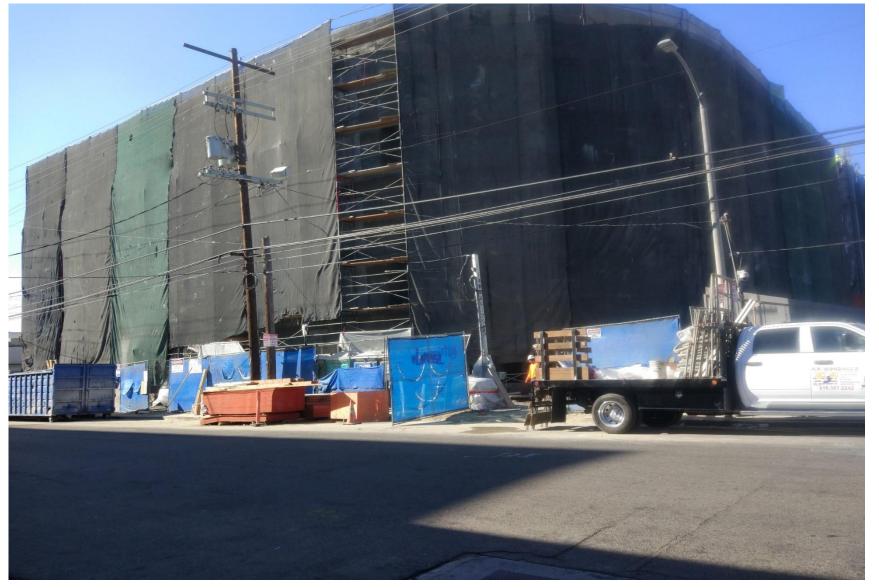
# Broadway Apartments – 66% Complete (Photo as of 12-2-20)



View from across the street at 301 W 49th St.



### McCadden Campus Senior – 65% Complete (Photo as of 12-2-20)



Located at 1127 N. Las Palmas. Street view from front of site on Las Palmas St.





# West Third Apartments – 54% Complete (Photo as of 12-2-20)



View from across the street at 1906 W 3rd St.



### Emerson Apartments (fka Melrose Apts.) – 44% Complete (Photo as of 12-2-20)



View from across the street at 4760 Melrose Ave.



# Hartford Villa Apartments – 41% Complete (Photo as of 12-2-20)



View from across the street at 445 S. Harford Ave.



## Summit View Apartments – 36% Complete (Photo as of 12-2-20)



View from across the street at 11681 Foothill Blvd.



### Florence Towne (fka 410 E. Florence Ave) – 36% Complete (Photo as of 12-2-20)



View from inside the fence at Florence Ave & Towne St.



## Missouri Place Apartments – 33% Complete (Photo as of 12-2-20)



View from corner of Missouri St. & Bundy, on top of second floor open area.





### Rosa De Castilla Apartments – 29% Complete (Photo as of 12-2-20)



View from just inside the fence of the site at 4208 E Huntington Dr. South.



### Path Villas Montclair Gramercy – 28% Complete (Photo as of 12-2-20)



View from across the street at 4220 Montclair St.



### Washington View Apartments − 27% Complete (Photo as of 12-2-20)



View from inside the fence at 720 W. Washington Blvd.



### Rose Apartments – 23% Complete (Photo as of 12-2-20)



View from across the street at 720 E. Rose Ave.



### Watts Works – 20% Complete (Photo as of 12-2-20)



View from across the street at 9500 S. Compton Ave.



# Cadence Apartments – 19% Complete (Photo as of 12-2-20)



View from the intersection at 114<sup>th</sup> & Central Ave.



### Vermont Corridor Apts (formerly 433 Vermont) – 19% Complete (Photo as of 12-2-20)



View from inside of the construction fence at 433 S Vermont.



The Dahlia (formerly known as South Main Street Apts) – 16% Complete (Photo as of 12-2-20)



View from across the street at 12003 S. Main St.



### Ingraham Apts – 10% Complete (Photo as of 12-2-20)



View from inside the fence at 1218 Ingraham St.



### Isla de Los Angeles – 9% Complete (Photo as of 12-2-20)



View from inside the fence at 238 W. Imperial Hwy.



### Firmin Court – 9% Complete (Photo as of 12-2-20)



View from inside the fence at 418 Firmin St.



### Building 205 – 6% Complete (Photo as of 12-2-20)



View from the Building 205 and Building 208 courtyard at 11301 Wilshire Blvd.



### Building 208 – 6% Complete (Photo as of 12-2-20)



View from the Building 205 and Building 208 courtyard at 11301 Wilshire Blvd.



### HiFi Collective (formerly known as Temple View) – 5% Complete (Photo as of 12-2-20)



View from inside the fence at 3200 W. Temple and Dillon St.



### Colorado East – 4% Complete (Photo as of 12-2-20)



View from inside the fence at 1332 Colorado Blvd.



### **Projects with Closed Loans Pending Construction** (as of 12-3-20)

#	PSH Project Name	CD	PEP	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP	Est. Ready for Occupancy Date	Percent
46	Marcella Gardens (fka 68th & Main St.)	9	2018-19	\$12,000,000	\$25,852,727	\$32,614,268	\$543,571	\$203,390	60	59	12/8/2018	12/18/2020	n/a	5/18/2022	0%
47	Adams Terrace	10	2018-19	\$12,000,000	\$42,363,034	\$60,336,941	\$701,592	\$142,857	86	43	12/8/2018	9/1/2021	n/a	8/1/2023	0%
	TOTAL			\$24,000,000	\$68,215,761	\$92,951,209	\$636,652	\$164,384	146	102					



### HHH Progress Updates (as of 12-3-20)

### **Projects in the PEP (73 Projects)**

- 47 projects have closed.
  - 6 are ready to occupy.
  - o 39 are in construction.
  - 2 are waiting to begin construction.
- 26 projects are in Predevelopment marching towards Closing.
  - 14 are targeted to close in the next 4 months.

### **Projects in not in PEP (38 Projects)**

38 projects are in Predevelopment marching towards Closing.

### In Sum (111 Projects)

- 47 projects have closed
- 64 projects are in Predevelopment marching towards Closing.

### Prop HHH Facilities Program Fiscal Year 2017-18 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
1	South Campus	LA Family Housing	6	\$1,302,500	\$4,802,500	Center	10/1/2017	6/30/2018 (Actual)	6/30/2018	9/24/2019 (Actual)
2	88th and Vermont Youth and Community Center	Community Build	8	\$3,245,154	\$3,792,365	Center	12/1/2017	4/2/2018 (Actual)	4/2/2018	3/18/2020 (Actual)
3	Joshua House Health Center	Los Angeles Christian Helath Centers	14	\$3,700,000	\$23,238,840	Clinic	10/1/2017	4/18/2018 (Actual)	4/18/2018	6/24/2020
City	Sponsored Site									
4	CD 8 Navigation Center*	City-sponsored	8	\$3,245,000	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	9/2020
	TOTAL			\$11,492,654	\$40,817,965					
	* Additional funding was committed to the CD8 Navigation Center project in the Prop HHH Facilities Program 2018-19 Bond Issuance for a total current budget of \$8.98 million.									

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### Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost	Project Type	Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date (Updated)
	Non-City Sponsored Sites –	Executed Contracts								
1	The Midnight Mission Center	Midnight Mission	14	\$3,100,000	\$3,100,000	Shelter	10/1/2018	7/7/2020	TBD	1/14/2021
2	Fannie Lou Hammer Emergency Shelter	Jenessee Center	10	\$750,800	\$750,800	DV Shelter	1/1/2019	11/15/2019 (Actual)	11/15/2019	2/1/2021
3	Primary Care Wellness Project	St. John's Well Child and Family Center	9	\$3,500,000	\$3,500,000	Clinic	8/1/2018	3/16/2020 (Actual)	3/16/2020	11/17/2020
4	Village Renovation	The People Concern	14	\$1,367,150	\$1,367,150	Transitional Housing	9/1/2018	11/12/2019 (Actual)	11/12/2019	3/13/2020 (Actual)
5	H2 Seismic Retrofit & ADA Accessibility Project	Haven Hills	3	\$599,824	\$623,824	DV Shelter	9/1/2018	11/13/2019 (Actual)	11/13/2019	2/14/2020 (Actual)
6	Service Center Minor Rehabilitation Project	Haven Hills	3	\$100,000	\$100,000	DV Shelter	3/1/2019	1/4/2021	11/13/2019	8/2021
7	Crisis Shelter ADA Accessibility Compliance Project	Haven Hills	3	\$278,338	\$278,338	DV Shelter	7/1/2018	1/4/2021	11/13/2019	8/2021
8	St. Barnabas Senior Center of Los Angeles	St. Barnabas Senior Center	1	\$276,955	\$276,955	Center	1/1/2019	9/1/2020	7/27/2019	11/30/2020
9	The Good Seed	Good Seed Community Development Corp.	8	\$172,500	\$172,500	Shelter	10/1/2018	10/1/2019 (Actual)	10/1/2019	1/15/2021
10	PATH's Interim Facility	People Assisting the Homeless (PATH)	13	\$1,945,468	\$1,945,468	Transitional Housing	9/1/2018	8/24/2020	8/24/2020	3/4/2021
11	Ruth's Place	Coalition for Responsible Community Development	9	\$3,500,000	\$3,500,000	Shelter	10/1/2018	10/5/2020	6/2020	5/5/2021
12	Viki's House	Los Angeles House of Ruth	14	\$1,219,185	\$1,432,675	DV Shelter	8/1/2018	10/1/2020	TBD	1/15/2021

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### Prop HHH Facilities Program Fiscal Year 2018-19 Bond Issuance

	Facilities Project Name	Organization	CD	HHH Project Award	Total Project Cost		Construction Start Date Approved in PEP	Construction Start Date (Updated)	NTP Issued	Construction Completion Date
	Non-City Sponsored Sites – Continued	Executed Contracts								
13	WLCAC Homeless and Housing Access Center	Watts Labor Action Committee	15	\$1,839,666	\$2,057,781	Center	3/1/2019	10/15/2020	TBD	2/28/2021
14	Kosumosu Transitional Facility	Little Tokyo Service Center Community Development corporation	14	\$943,191	\$2,914,471	DV Shelter	9/1/2018	1/4/2021	TBD	6/1/2021
15	La Posada	New Economics for Women	1	\$2,974,841	\$2,974,841	Transitional Housing	9/1/2018	6/1/2019 (Actual)	6/1/2019	TBD
16	Wraparound Recuperative Care Center	Volunteers of America Los Angeles	9	\$1,742,200	\$2,344,380	Shelter	8/1/2018	12/1/2020	TBD	3/2021
	Non-City Sponsored Sites –	Contract Not Yet Exe	cuted							
17	Veteran Opportunity Center	New Directions, Inc.	11	\$826,980	\$926,980	Transitional Housing	10/1/2018	TBD	TBD	TBD
	City Sponsored Sites									
18	Sherman Way Navigation Center	City of Los Angeles	2	\$6,520,914	\$6,520,914	Center	1/1/2019	4/26/2019 (Actual)	4/25/2019	3/23/2020 (Actual)
19	Women's Bridge Housing	City of Los Angeles	4	\$3,565,223	\$3,565,223	Shelter	10/1/2018	11/1/2018 (Actual)	11/1/2018	7/31/2019 (Actual)
20	CD8 Navigation Center	City of Los Angeles	8	\$5,950,784	\$8,984,260	Center	10/1/2017	11/5/2018 (Actual)	11/1/2018	7/2020
21	Navigation Center at San Pedro Harbor Police Station	City of Los Angeles	15	\$4,150,000	Pending Report-Back to Council	Center	2/1/2019	2/1/2019 (Actual)	2/2019	6/17/2020 (Actual)

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