

**City Alliance Report template is generated based of the most recent contractual amendment and metrics outlined therein:
Amendment 2 executed Nov 21, 2023.**

Definitions:

N/A' = Not Applicable to Program

NULL' = Zero clients served

Interim Housing Alliance - Highland gardens					
Program Component	Provider	Program Name	HMIS Program IDs	Outcome Goals	Contracted To Serve
Interim Housing	PATH (People Assisting The Homeless)	Highland Gardens Project	5705	• 20% - Exited to Permanent Housing	143
				• 95% - Occupancy Rate	
				• 95% Data Accuracy in HMIS	

Alliance - Highland Gardens Fiscal Year 2023-24 Quarter 3 Performance Report (Source: LAHSA)

QUARTER 1: JULY 1, 2023 TO SEPTEMBER 30, 2023															
Total Unduplicated Clients Served	i. Number and percentage of Clients that are Document Ready	ii. Number and percentage of Clients that are connected to Housing Navigation	iii. Number and percentage of clients that are connected to Time Limited Subsidy	iv. Number and percentage of clients that are receiving Housing Case Management services at the IH site	v. Average and Median time to Housing Connection: Housing Navigation, TLS, CM at IH	vi. Number and percentage of enrollments into TLS with a move-in date	vii. Number and percentage of enrollments into PSH with a move-in date	viii. Number and percentage of exits to a PH destination	ix. Average and Median time to exit	x. Number and percentage of exits to temporary housing	xi. Number and percentage of exits to unsheltered homelessness	xii. Number and percentage of exits to institutions - Criminal	xiii. Number and percentage of exits to institutions - Medical	xiv. Number and percentage of exits - deceased	xv. Number and percentage of exits to unknown
120	101 84.2%	0	0	117 97.5%	AVG: 163 MED: 168	0	0	1 4.3%	AVG: 164 MED: 185.5	1 4.3%	15 65.2%	2 8.7%	0	0	4 17.4%

Alliance - Highland Gardens Fiscal Year 2023-24 Quarter 3 Performance Report (Source: LAHSA)

QUARTER 2: OCTOBER 1, 2023 TO DECEMBER 31, 2023															
Total Unduplicated Clients Served	i. Number and percentage of Clients that are Document Ready	ii. Number and percentage of Clients that are connected to Housing Navigation	iii. Number and percentage of clients that are connected to Time Limited Subsidy	iv. Number and percentage of clients that are receiving Housing Case Management services	v. Average and Median time to Housing Connection: Housing Navigation, TLS, CM at IH	vi. Number and percentage of enrollments into TLS with a move-in date	vii. Number and percentage of enrollments into PSH with a move-in date	viii. Number and percentage of exits to a PH destination	ix. Average and Median time to exit	x. Number and percentage of exits to temporary housing	xi. Number and percentage of exits to unsheltered homelessness	xii. Number and percentage of exits to institutions - Criminal	xiii. Number and percentage of exits to institutions - Medical	xiv. Number and percentage of exits - deceased	xv. Number and percentage of exits to unknown
132	106 80.3%	0 0%	0 0%	127 96.2%	AVG: 195 MED: 188	0 0%	0 0%	2 6.1%	AVG: 196 MED: 202.5	0 0%	25 75.8%	2 6.1%	1 3%	1 3%	0 0%

Alliance - Highland Gardens Fiscal Year 2023-24 Quarter 3 Performance Report (Source: LAHSA)

QUARTER 3: JANUARY 1, 2024 TO MARCH 31, 2024															
Total Unduplicated Clients Served	i. Number and percentage of Clients that are Document Ready	ii. Number and percentage of Clients that are connected to Housing Navigation	iii. Number and percentage of clients that are connected to Time Limited Subsidy	iv. Number and percentage of clients that are receiving Housing Case Management services	v. Average and Median time to Housing Connection: Housing Navigation, TLS, CM at IH	vi. Number and percentage of enrollments into TLS with a move-in date	vii. Number and percentage of enrollments into PSH with a move-in date	viii. Number and percentage of exits to a PH destination	ix. Average and Median time to exit	x. Number and percentage of exits to temporary housing	xi. Number and percentage of exits to unsheltered homelessness	xii. Number and percentage of exits to institutions - Criminal	xiii. Number and percentage of exits to institutions - Medical	xiv. Number and percentage of exits - deceased	xv. Number and percentage of exits to unknown
129	106 81.7%	0	1 1%	125 99.2%	AVG: 194 MED: 199.5	0	0	1 5%	AVG: 226 MED: 198	0	15 75%	5 25%	0	0	0

CITY Alliance Interim Housing Narrative

QUARTER 1:

QUARTER 2:

The total number of unduplicated clients served increased from Q1, while the percentage of clients that were document ready and receiving case management remained steady. Exit data improved in that the number of exits to PH doubled while the percentage of clients exiting to unsheltered homelessness decreased in Q2. There are some issues with the site owner as certain rooms at the site are not allowed to be used due to maintenance issues.

QUARTER 3:

Alliance Highland Gardens did not exceed its KPI of 20% Exits to Permanent Housing destinations. However, the exits to PH destinations are (5%), exits to unsheltered homelessness (75%) and exits to other institutions (25%). The above-mentioned percentages can partially be explained by data entry issues. Interim Housing staff is dedicated to working with providers to improve data quality and better understand all issues related to exits to Permanent Housing destinations.

QUARTER 4:

ENTIRE FY: