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 11 CITY OF LOS ANGELES

12 **UNITED STATES DISTRICT COURT**
 13 **CENTRAL DISTRICT OF CALIFORNIA**

14 LA ALLIANCE FOR HUMAN RIGHTS,
 15 et al.,

16 Plaintiffs,

17 v.

18 CITY OF LOS ANGELES, a Municipal
 19 entity, et al.,

20 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

**Hon. David O. Carter
 United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention. In
10 addition, pursuant to, and in compliance with, Section IV (B)(2) of the MOU, Exhibit A
11 also provides the number of existing beds, and the number of beds that will be open on
12 or by August 2023.

13 B. **Exhibit B** contains updated Council District Plans reflecting the current
14 status of each Council District’s Interventions in Development to shelter people
15 experiencing homelessness, and Possible Additional Interventions being contemplated
16 for development.

17 C. **Exhibit C** is a report to City Council, dated January 26, 2023, which
18 contains the Office of the City Administrative Officer’s revised funding
19 recommendations for the City’s interventions.

20 D. **Exhibit D** is a report dated February 24, 2023, which contains the Office of
21 the City Administrative Officer’s Amendments to the funding recommendations.

22 DATED: April 21, 2023

23 HYDEE FELDSTEIN SOTO, City Attorney
24 SCOTT MARCUS, Chief Assistant City Attorney
25 ARLENE N. HOANG, Deputy City Attorney
26 JESSICA MARIANI, Deputy City Attorney

27 By: */s/Arlene N. Hoang*
28 Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

EXHIBIT A

COVID-19 Homelessness Roadmap

#15451

Quarterly Report

Quarter Ending March 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date						
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)	
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		1,263							
2	All	Emergency Housing Vouchers (19)	Scattered Sites		In Process		484							
3	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	6	0	10	16	162	178	
4	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	85	55	95	235	254	489	
5	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	78	64	51	193	215	408	
6	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	94	32	116	242	134	376	
7	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	115	15	76	206	132	338	
8	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	2	13	0	15	0	15	
9	6	A Bridge Home	14333 Aetna St.	74	Open	8/10/2020	74	63	33	90	186	87	273	
10	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	113	54	122	289	149	438	
11	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	198	36	79	313	156	469	
12	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	17	5	19	41	35	76	
13	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	7	15	11	33	127	160	
14	11	Safe Parking	9100 Lincoln Blvd.	25	Open	10/6/2020	25	8	17	13	38	94	132	
15	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	719	237	986	1942	234	2176	
16	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	12	26	17	55	116	171	
17	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29	
18	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	43	0	46	6	52	
19	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	91	49	115	255	55	310	
20	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd. (16)	56	Open	1/1/2021	56	42	51	107	200	33	233	
21	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	29	24	72	125	140	265	
22	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	76	15	72	163	56	219	
23	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	20	20	
24	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	6	8	8	22	73	95	
25	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	3	4	7	99	106	
26	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	59	25	84	168	65	233	

COVID-19 Homelessness Roadmap

#15452
Quarterly Report

Quarter Ending March 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
27	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	12	25	39	42	81
28	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	15	22	41	136	177
29	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	4	11	9	24	30	54
30	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	37	14	75	126	46	172
31	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	61	28	123	212	90	302
32	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	46	8	69	123	45	168
33	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	10	5	12	27	33	60
34	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	32	2	15	49	5	54
35	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	0	15	18
36	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	21	8	17	46	60	106
37	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	21	12	29	62	24	86
38	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	14	14	5	33	45	78
39	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	21	14	31	66	27	93
40	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	185	26	109	320	137	457
41	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	132	28	199	359	74	433
42	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	15	7	12	34	33	67
43	8	Interim Housing	9165 & 9165 ½ S Normandie St.	28	Open	4/14/2021	28	36	2	4	42	31	73
44	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	6	12	20	32
45	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	33	10	24	67	148	215
46	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	34	12	25	71	101	172
47	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	20	1	4	10	15	64	79
48	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	10	2	9	21	44	65
49	4	Interim Housing	1701 Camino Palmero St. (14)	42	Open	4/16/2021	42	4	0	2	6	113	119
50	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	7	6	3	16	18	34
51	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	35	4	17	56	51	107
52	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	85	87
53	8	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	103	51	143	297	390	687
54	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	35	15	23	73	8	81

COVID-19 Homelessness Roadmap

#15454

Quarterly Report

Quarter Ending March 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date						
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)	
80	14	Interim Housing	1904 Bailey St.	72	In Process									
81	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	In Process									
82	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021		5	16	51	72	3	75	
83	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended (11)	11/1/2020 - 7/15/2022		187	139	474	800	61	861	
84	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021		74	44	231	349	10	359	
85	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended (11)	3/15/2021 - 6/30/2022		1	4	1	6	52	58	
86	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021		14	20	50	84	86	170	
87	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021		81	44	93	218	214	432	
88	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021		12	13	38	63	103	166	
89	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021		7	8	38	53	65	118	
90	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021		6	4	12	22	50	72	
91	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021		7	6	25	38	28	66	
92	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021		19	15	53	87	22	109	
93	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended (11)	4/1/2021 - 6/30/2022		47	14	51	112	41	153	
94	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended (11)	4/15/2021 - 10/31/2022		303	58	470	831	36	867	
95	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021		46	12	89	147	5	152	
96	13	Safe Sleeping	317 N. Madison Ave.	70	Ended (11)	4/16/2021 - 12/31/2021		39	12	29	80	101	181	
97	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021		30	15	64	109	7	116	
98	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022		77	27	113	217	31	248	
99	9	Interim Housing	3123 S. Grand Ave.	20	Ended (11)	4/16/2021 - 6/30/2022		32	4	9	45	16	61	
100	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021		10	10	31	51	12	63	
101	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021		31	6	42	79	5	84	
102	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022		35	8	54	97	14	111	

COVID-19 Homelessness Roadmap

#15455

Quarterly Report

Quarter Ending March 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
103	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended (11)	7/14/2021 - 10/31/2022		18	5	24	47	12	59
104	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended (11)	7/8/2021 - 10/31/2022		125	10	64	199	18	217
Other Beds (2)													
105	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	80	82
106	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	57	30	77	164	103	267
107	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	14	2	16	36	5
108	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (15)	78	Open	4/16/2021	78	10	1	9	20	293	313
109	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	63	26	75	164	93	257
110	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	2	9	27	38	7	45
111	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32	x	4	x	x	16	27
112	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	2	14	16	78	94
113	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	3	2	5	10	6	16
114	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	34	43	56	133	220	353
115	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	6	7	3	10
116	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	85	55	95	235	254	489
117	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	28	29
118	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St. (18)	49	Open	9/30/2020	49		3			46	49
								5,321	2,061	6,432	13,804	8,013	21,856

New Beds Open & Occupiable as of March 31, 2023: 6,581

New Beds Open & Occupiable and In Process: 7,391

Other Beds in Existing Agreements Open & Occupiable (2): 792

Beds Open and Occupiable on or by August 2023: 7,621

(1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.

(2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.

COVID-19 Homelessness Roadmap

15456

Quarterly Report

Quarter Ending March 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date				
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)

(3) Total beds opened as of March 31, 2023. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.

(4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:

- a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- b. People experiencing homelessness within the City who are 65 years of age or older; and
- c. Other vulnerable people experiencing homelessness within the City of Los Angeles.

(5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.

(6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.

(7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.

(8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.

(9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.

(10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.

(11) These interventions ended as part of the Roadmap agreement.

(12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

(13) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

(14) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.

(15) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.

(16) Bed count changed from 74 to 56 to reflect beds that are offline during conversion.

(17) Bed counts reduced to reflect single occupancy.

(18) Bed count updated to 60 to reflect beds that are open during construction.

(19) The Emergency Housing Voucher placement number is as of March 3, 2023.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

** PEH: People Experiencing Homelessness

EXHIBIT B

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Eunisses Hernandez
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	100			TBD
Rapid Rehousing/Shared Housing	Multiple	185	Placements as of 3/31/23		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. San Fernando Rd	TBD		TBD
Interim Housing	S. Columbia Ave.	up to 60	La Posada	TBD

City of Los Angeles

Sheltering Plan by Council District

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
2	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
3	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
4	Strathern Park West/170 fwy	Y	15	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	12240 Archwood st. --170fwy	Y	20	Tents in park and freeway underpass
6	10835 Chandler Blvd.	Y	10	just a few tents in the park now
7	11476 Hatteras st.	N	4	7 people moved into Chandler TH
8	7241 Ethel Ave.	N	2	Several people have moved into Raymer, 2 into perm Housing
9	7135 Woodman Ave.	N	1	several moved into Whitsett West THV
10	7880 San Fernando Rd.	N	55	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	54	Placements as of 3/31/23	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently none, population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	Currently 2. But has had up to approximately 20 people	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now.
4	Eton and Vanowen (Canoga Park)	N	Currently 1 person. But has had up to 12 people.	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	Has been reduced from 5 people. To just two tents on the Rec and Park lawn	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	currently none but in the past up to 6 individuals	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 2 people. In the past 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	Currently none, but in the past up to 7-10 individuals	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	Currently 3 RV's. No structures or tents. In the past up 5 to 10 people	tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	Currently none. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people are living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people	This is an alley that has caught fire in twice in the past

18	6902 Remmet St	N	Currently none. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	1 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	None currently -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	None currently -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	None currently - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	Currently 1 person. But in the past up to 8 people living in makeshift structures	There are large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	5 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	10 to 15 people at any given time	People are residing in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	4 RV's with personal property on sidewalk	There are between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	Multiple vehicles and makeshift structures	There are between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	Miscellaneous debris and trash related to the encampment	There are between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There are tents and RV's with people living in them here.
32	18519 W Oxnard St	N	Currently none but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are freequent encampments set up along the bike path in
	5335 Paralta Ave to 5455 Comercio Way	N	Up to 8 people living in tents and RV's at this location	There are between 4 to 5 RV's at this location and there are up to 8 people.
33	23052 Ventura Blvd	Y	currently none , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021

Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	27	Placements as of 3/31/23		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

City of Los Angeles
Sheltering Plan by Council District

Councilmember Nithya Raman
Council District 4

Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	61

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Forest Lawn Dr. between Warner Brothers Gates 7 & 8	N	50	from about Warner Brothers gate 9 to the edge of the cemetery
2	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-101)	Y	15	Unsheltered individuals living along Ventura between Kester and Van Nuys and Van Nuys between Ventura and the 101
3	Library Square	Y	12	along both sides of Sylmar from Moorpark to where the street dead ends at the 101; also encampments and trailers on Moorpark between Sylmar and Lennox; mixture of RVs and encampments
4	LA River bikepath Los Feliz Blvd to N Atwater Bridge	Y	10	east side of Riverside Dr
5	LA River between Coldwater Canyon and Colfax	N	10	south bank of the river, generally up the embankment
6	LA River between Van Nuys and Woodman	Y	8	along the north side of the 101 along the LA river (entrance near Stansbury and Hortense, must hop fence) from Van Nuys to Hazeltine, along the south side of the 101 along the LA river from Hazeltine to Woodman (Caltrans land)
7	Moorpark Park	N	8	Tents along wash
8	Victory Blvd between Newcastle and Yarmouth	N	7	RVs on north side of Victory Blvd, off of the main street just past the divider
9	Sepulveda/Magnolia	N	6	RVs on Sepulveda between Magnolia and Weddington
10	Burbank from Sepulveda to Sylmar	Y	6	around Shell at Burbank/Sepulveda; around Ralph's at Burbank/Sylmar
11	Hollywood Boulevard from New Hampshire to Sunset	N	5	north/northeast side of Hollywood Blvd ; includes encampments on Lyman north of Hollywood
12	Kittridge - Reseda - Gault - Etiwanda	N	5	Encampments at: Darby/Van Owen, Van Owen/Canby, Darby/Hart, Darby/Gault; historically also at Reseda/Van Owen, Reseda/Bassett
13	Gault St between Hesperia and Zelzah	N	5	north of Bertrand Elementary
14	101 Freeway/Cahuenga Blvd. Area	Y	4	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, and Caltrans area
15	Coldwater Canyon/ 101	Y	3	Encampment(s) on Caltrans land
16	Whitsett/ 101	Y	2	Encampment(s) on Caltrans and County land
17	Cahuenga Pass Pedestrian Tunnel	Y	1	1 person staying inside tunnel with mental health disorder

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Interim Housing	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	56	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	N/A	46	Household Placements as of 3/31/2023	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Outpatient House	TBD	12	Tarzana Treatment Center Outpatient Location	
Project Homeke	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Katy Young Yaroslavsky
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	2247 Pontius Ave			Pontius between Tennessee and Olympic
3	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Globe Ave			Venice and the 405
7	3700 Durango Ave			Exposition and Durango
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	17	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	41	Placements as of 3/31/2023		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Vacant
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	4	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 RV Dwellings on Haskell N of Stagg, priv property and Caltrans security issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp

19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	Cleared. By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 8 RV dwellers, possibly vehicle dwellers as well
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	4	1 RV on Woodman service road and 1 encampment on 13962 Saticoy
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.

43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	2	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	6	They have tents inside the bridge over RR tracks.
84	7875 Willis Ave Panorama City	No	10	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	2	1 encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	~20 RV's with additional vehicle dwellings and encampments
56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9051 Laurel Canyon Blvd.	Yes	4	2 RVs and vehicle dwellings
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address

69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	0	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	0	Clear
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	13962 Saticoy St Panorama City	No	2	RV at cul-de-sac
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.

97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		12	RV encampments and tents/makeshifts

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	Late January 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused throughout the district	Summer 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	116	Household placements as of 3/31/2023	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley

Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	<u>54.1 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>134</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	14	Household placements as of 3/31/2023	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Permanent Housing: Prop HHH	11681 W Foothill Blvd, Sylmar, CA 91342	49 UNITS	Permanent Supportive Housing	Veterans	Jan 2023
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Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
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**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Permanent Housing: Non-Prop HHH - PSH	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	28			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Rapid Rehousing/Shared Housing	N/A	100	Household placements as of 3/31/2023		In Process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD

Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		TBD
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022

Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		9/28/2022
Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD
Interim Housing	2521 Long Beach Ave. (#2)	146	CAO Report (20-0941) added Homekey Properties for interim housing		7/1/2023
Rapid Rehousing/Shared Housing	N/A	81	Household placements as of 3/31/2023		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	44	Household placements as of 3/31/2023	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

City of Los Angeles
Council District Sheltering Plan

Councilmember	Traci Park
Council District:	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

Target Encampments

Identify the key encampments within your district that should be addressed in the Sheltering Plan.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lincoln and Jefferson	N	35-50	There are 23 RV's, 6 vehicles, and 3 makeshift encampments on the City's right of way.
2	Ocean Front Walk	N	34	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 34 residents there on any given day.
3	405/ Venice Globe	Y	20	Mar Vista Encampment flows underneath the 405, and is shared by both CD11 and CD5. CD5 proposed a 41.18 location on 1/11. One death, and a second recent shooting associated with a neighbor in adjacent street. High crime area and reported drug sales stemming from the HE
4	Exposition & Barrington	Y	25-30	20 tents, 1 RV, multiple vehicles. HE adjacent to freeway and Expo line.
5	Olympic / 405	Y	15	
6	Inglewood / 90 Fwy	Y	12	
7	Venice / Dell / Alberta	N	18	Tents surrounding a potential PSH site, scheduled before coastal commission in November.
8	Pico/Centinel	Y	15	Encampment near 405. Adjacent to Santa Monica.
9	Bundy Triangle	N	10	Tents surrounding a small park located between two main streets. Park has been closed due to encampment dangers.
10	Pico/Sawtelle	Y	9	Medium encampment under the 10.
11	Playa Del Rey Beach Front	N	12	HE along the beach
12	900 Fredrick St	N	15	About 6-8 RVs and a couple of HEs along the entire block between Lake St and California
13	Osage Ave / 83rd	N	10	6 RVs
14	2030 Westgate at La Grange	N	6	4 RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd.	25	Safe Parking Program tends to operate at capacity	TBD	10/6/2020
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey		
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021 - 10/31/2022

Motel Vouchers	Westside	7 motel vouchers in use as of 3/31/2023, 100 new vouchers	Funding from city's General City Purposes - Additional Homeless Resources		6/7/21
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport		In Process
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	141	Placements as of 3/31/2023	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Tiny Homes	West LA	117 -150 beds	City Owned parking lot	Priority Encampments listed above
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Mar Vista	156 Beds	Potential Development Purchase Property	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Westchester	TBD	City owned property, Old Fire Station	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
RV Storage Site	Santa Monica Airport	Requesting 50 Spaces	CD11 in discuss with Santa Monica about the potential to rent space to store RVs	All
RV Storage Site	West LA	TBD	Armory ,County owned parking lot in West LA; County to provide City with cost to storage parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	16	Placements as of 3/31/2023		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles

Sheltering Plan by Council District

Councilmember:	Hugo Soto-Martinez
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	93

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
5	US-101, Hoover St/John St/Virgil Ave	Y	15	City Sidewalks under US-101
2	US-101, Juanita/Middlebury	Y	15	Caltrans ROW, City sidewalks
10	US-101, Virgil and Oakwood	Y	4	Across from fire station, near PATH
3	US-101, Madison/Oakwood/Middlebury	Y	15	Caltrans ROW, City sidewalks
4	US-101, Silver Lake Blvd	Y	10	Caltrans ROW, City sidewalks
11	US-101, Harvard/Romaine	Y	5	Alley along 101 Fwy
6	US-101, Hollywood/Bronson	Y	3	Adjacent to Original Tommys
7	US-101, Franlin/Argyle	Y	10	Nect to storage facility
13	SR2, LA River	Y	3	Riverbed Underpass
12	SR2, Casitas Ave/Amtrak Tracks	Y	2	End of Casitas Ave, next to rail
9	SR2, Fletcher/Eagle Rock BLVD	Y	1	Underpass, also noted as W Ave 36 on Google Maps
8	SR2, Glendale Blvd	Y	2	On sidewalks of SR2 offramp & Caltrans property
1	SR2, Verdugo Road/York BLVD	Y	8	Sidewalks under 2 freeway

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	107	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022

Rapid Rehousing/Shared Housing	N/A	82	Placements as of 3/31/2023	TBD	N/A
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Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	<u>24.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>622</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St.	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			8/1/2023
Interim Housing	1904 Bailey St.	72			3/27/2023

Rapid Rehousing/Shared Housing	N/A	143	Placements as of 3/31/2023	In process
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Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	E. Olympic	230	RV Safe Park	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Tim McOsker
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those cl

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	Adjacent to freeway and unincorporated County
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ 5points	N	12	

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
A Bridge Home	2316 Imperial Hwy	100	Open		10/1/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	4	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	103	Placements as of 3/31/2023	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	E. 116th Pl.	41	Caltrans-owned	TBD

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 26, 2023

CAO File No. 0220-05151-0424
Council File No. 20-0841, 20-08410-S21,
20-0841-S23, 20-0841-S25,
20-0841-S26, 20-0841-S28
22-0507

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **FIFTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the fifteenth such report.

First, this report provides exemption determinations for the California Environmental Quality Act (CEQA) regarding the renewals of three ABH sites in Council Districts 11, 13, and 14.

Second, this report recommends using Additional Homeless Services - General City Purposes (AHS-GCP), Emergency Solutions Grant - CARES Act (ESG-CV) savings, County Roadmap funds, and Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) monies to close construction and operating funding gaps for Roadmap sites.

Third, this report recommends reprogramming savings from various Roadmap projects for future homelessness projects. Additionally, this report includes technical amendments to prior Roadmap recommendations.

Fourth, this report recommends approval to enter into a sole source contract for services for the Safe Parking site located at 5455 West 111th Street in Council District 11.

Fifth, this report recommends transferring HHAP-2 funds to transfer purchased pallet shelters from one Tiny Home Village (THV) project to another.

Finally, this report recommends approving AHS-GCP funds to provide direct services funding for administrative staff from the Los Angeles Homeless Services Authority (LAHSA).

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the lease and continued use of the Crisis and Bridge Housing at 1215 N. Lodi Place, 711 N. Alameda Street (El Puente), and 11303 Pershing Avenue (West LA - VA Campus) are statutorily exempt from CEQA under Public Resources Code, Section 21080(b)(4), as specific actions necessary to prevent or mitigate an emergency, and as reflected in CEQA Guidelines, Section 15269(c); and Public Resources Code, Section 21080.27 (AB 1197), applicable to City of Los Angeles emergency homeless shelters. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as shelters; and CEQA determinations made on December 11, 2019, February 14, 2020, and October 5, 2018, respectively (C.F. Nos. 19-0877, 18-0044, and 18-0510-S1, respectively);
2. REPROGRAM \$2,664,662.92 in construction cost savings to Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 from the following accounts within the Capital Technology Improvement Expenditure Program, Fund No. 100/54:
 - a. \$650,704.87 in AHS-GCP funds, Account No. 00T761, Bridge Housing - 3061 Riverside Drive for the ABH site located at 3061 Riverside Drive, in Council District 4;
 - b. \$1,382,042.16 in AHS-GCP funds, Account No. 00T788, CD 13 3rd Street Pallet Shelters for the THV located at 2301 West 3rd Street, in Council District 13; and
 - c. \$631,915.89 in AHS-GCP funds, Account No. 00T789, CD 14 Figueroa Pallet Shelters for the THV at 7570 Figueroa Street in Council District 14;
3. APPROVE \$200,000 for construction costs of an interim housing site with up to 132 beds at 499 San Fernando Road in Council District 1;
 - a. TRANSFER \$200,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00V846, CD 1 499 San Fernando Road;
4. RECOGNIZE up to \$1,347,304 Project Homekey 1 Emergency Solutions Grant - CARES Act (ESG-CV) savings from FY 2021-22 allocations for operations/services from the following Project Homekey (PHK) sites:
 - a. \$1,178,015 from Super 8 Canoga Park;
 - b. \$169,289 from PV Marina Del Rey, formerly Ramada Inn;

5. REPROGRAM up to \$1,347,304 in PHK 1 ESG-CV savings from FY 2021-22 allocations for operations/services from ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations to the ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap;
6. APPROVE up to \$707,752.92 in ESG-CV funds from ESG-CV Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA42, Homekey Operations for The People Concern for an operations costs shortfall in FY 2021-2022, due to an increase in rehabilitation costs for the following Project Homekey Sites:
 - a. \$472,391.20 for Mollie Maison, formerly Best Inn;
 - b. \$235,361.72 for The Layover, formerly Super 8 LAX;
7. REQUEST LAHSA to amend its operation contracts with The People Concern in the amount of \$707,752.92 to reimburse for the operations costs gap for Fiscal Year (FY) 2021-22;
8. APPROVE \$93,662.49 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA43, Homekey Rehab to Sepulveda Villa, formerly Econo Motor Inn, located at 8647 Sepulveda Boulevard, Council District 6 for purchase and installation of six (6) fire shutters;
9. APPROVE \$21,900 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations to fund additional cost of operations for double occupancy for the PHK site, Mollie Maison, formerly Best Inn located at 4701 Adams Boulevard, Council District 10;
10. REPROGRAM up to \$1,559,800 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for savings due to bed rate adjustments and demobilization from the following PHK sites listed on *Table 1: Project Homekey 1 Operation Savings*;
11. REPROGRAM \$547,500 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43WC26, 2022-23 Safe Parking Operations for operations of a safe parking site, located at 5455 West 111th Street in Council District 11 to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
12. REQUEST LAHSA to amend its existing contracts or subcontracts with Safe Parking LA to remove the Safe Parking Pilot site located at 5455 West 111th Street, in Council District 11;
13. APPROVE \$876,000 from Homeless Effort - County Funding Agreement Fund No. 63Q/10 Account No. 10T618 to Fund No. 63Q/10, a new account entitled, "5455 W. 111th - Safe Parking Operations", for operations of a Safe Parking site located at 5455 West 111th Street, a

site which is owned by the Los Angeles World Airports (LAWA), in Council District 11;

- a. TRANSFER \$290,400 from the newly established account from Fund No. 63Q/10, a new account entitled, "5455 W. 111th - Safe Parking Operations", to the Office of the City Administrative Officer Fund 100/10, Account No. 003040, Contractual Services for the Safe Parking services operated by Community Partners through June 30, 2023; and
- b. TRANSFER \$585,600 from the newly established account from Fund No. 63Q/10, a new account entitled, "5455 W. 111th - Safe Parking Operations" to the Office of the City Administrative Officer Fund 100/10 Account No. 003040, Contractual Services for the Safe Parking services operated by Safe Parking LA from July 1, 2023 to February 29, 2024;

14. AUTHORIZE the City Administrative Officer to enter into a sole source contract with Community Partners in the amount of \$290,400 through June 30, 2023 to provide services for the Safe Parking site located at 5455 West 111th Street in Council District 11;
15. AUTHORIZE the City Administrative Officer to enter into a sole source contract with Safe Parking LA in the amount of \$585,600 from July 1, 2023 to February 29, 2024 with two one-year options to extend to provide services for the Safe Parking site located at 5455 West 111th Street in Council District 11;
16. AUTHORIZE the transfer of up to \$32,000 of HHAP-2 Fund No. 64J/10, Account No. 10V753, CD 15 600 East 116th Place THV of which \$32,000 has been expended and encumbered under a Purchase Order for pallet shelters that were meant for the delayed project at 600 E. 116th Pl. in Council District 15 and that will now be used for the THV at 6073 N. Reseda Blvd. in Council District 3;
17. TRANSFER up to \$95,080 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for the installation of replacement pallets at the Sunflower THV located at 6073 North Reseda Boulevard in Council District 3:
 - a. \$47,271 to General Services Department (GSD) Fund No. 100/40, Account No. 001101, Hiring Hall Construction Salaries;
 - b. \$24,118 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
 - c. \$23,691 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
18. TRANSFER up to \$40,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital Technology Improvement Expenditure Program Fund 100/54, in a new account entitled "CD 3 6073 Reseda - THV Pallet", for the installation of replacement pallets at the Sunflower THV located at 6073 North Reseda Boulevard in Council District 3;

19. APPROVE \$278,598 for Volunteers of America Los Angeles (VOALA) for the cost of start-up, Furniture, Fixtures and Equipment for a THV with 161 beds at a site near 9710 San Fernando Road in Council District 6 through June 30, 2023:
 - a. TRANSFER \$278,598 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC27, 2022-23 Tiny Home Operations, for the cost of start-up, Furniture, Fixtures and Equipment of THV site at 9710 San Fernando Boulevard;
20. REQUEST that the LAHSA increase its contract with VOALA in the amount of \$278,598 for Furniture, Fixtures, and Equipment, for a THV located at a site near 9710 San Fernando Road in Council District 6;
21. REPROGRAM \$176,158 from HHAP-2 Fund No. 64J/10, Account No. 10V771, Funding Category 1 - Roadmap Operating and Capital Costs to Fund No. 64J/10, Account No. 10V772, Funding Category 2 - ABH Operating Costs;
22. APPROVE \$176,158 from HHAP-2 Fund No. 64J/10, Account No. 10V772, Funding Category 2 - ABH Operating Costs to Fund No. 64J/43, Account No. 43WC72, Services 3rd Street for continued operations funding for 1920 West 3rd Street (Casa Azul) in Council District 1 through June 30, 2023;
23. RESCIND the approved Rec 5.d. from the Substitute Motion (Ridley - Thomas - Martinez) dated April 6, 2021 (C.F. 20-0841);
24. AMEND the approved Recommendation No. 16 relative to the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25), and replace it with the following:
 - a. REPROGRAM up to 1,489,646 in previously approved operating and leasing costs allocated to 7253 Melrose Ave. in Council District 5, as follows:
 - i. \$1,095,600 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA70, Interim Housing Operations - 7253 Melrose Ave. to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
 - ii. \$384,046 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10V697, Leasing - 7253 Melrose Ave CD 5 to Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
 - iii. \$10,000 from HHAP Fund No. 62Y/10, Account No. 10T140, General Services to HHAP, Fund No. 62Y/10, Account No. 10S650, FC-1- ABH Capital;
25. AMEND the approved Recommendation No. 14 relative to the 13th Homelessness Roadmap Report dated October 14, 2022 (C.F. 20-0841-S26), and replace it with the following:
 - a. APPROVE up to \$3,177,300 for the cost of operating the interim housing site

located at 2521-2525 Long Beach Avenue in Council District 9 through June 30, 2023, from the following accounts:

- i. \$1,351,228 from in ESG-CV funds recognized in Recommendation 11 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;
- ii. \$1,826,072 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;

26. APPROVE \$978,576 from AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 10A/43. Account No. 43WC11, Los Angeles Continuum of Care Administration for direct service funding of LAHSA administrative staff through June 30, 2023;

27. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's 2022-23 General Fund contract, C-140706, with LAHSA to:

- a. Roll over \$259,129 in unspent funds from contract C-138630 Winter Shelter Program line item to the Winter Shelter line item in the City's 2022-23 General Fund contract with LAHSA; and
- b. Reflect the service funding allocations in this report for Los Angeles Continuum of Care Administration;

28. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223 as follows:

- a. Reflect the reduction of \$1,009,975 ESG-CV funds for Operations for THV at 9710 San Fernando Road per Rec. 24.a.ii of the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25);
- b. Reflect the change in funding source of \$3,175,500.00 for operating costs for ABH sites at 1920 W. 3rd Street, 1533 Schrader Boulevard and 711 N. Alameda Street per Rec. 21 of the 13th Roadmap Report dated October 14, 2022 (C.F. 20-0841-S26);
- c. Reflect the service funding allocations/amendments in this report for:
 - i. PHK Operations savings for Super 8 Canoga and PV Marina Del Rey;
 - ii. PHK Rehabilitation for Sepulveda Villa
 - iii. PHK FY 21-22 Operations for Mollie Maison, and The Layover;
 - iv. PHK Operations for Mollie Maison and those described in Table 1;
 - v. Safe Parking - 5455 West 111th Street;
 - vi. Cost of start-up, Furniture, Fixtures and Equipment for the THV site at 9710 San Fernando Boulevard;
 - vii. Interim Housing - 2521-2525 Long Beach Avenue

29. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP contract with LAHSA, C-135650 to reflect the service funding allocations/amendments in this report for 1920 West 3rd Street;

30. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As a part of the Roadmap, the City reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop 6,700 beds for homeless interventions within 18 months, to address the COVID-19 emergency. This agreement established the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

Six thousand of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing the City up to \$60 million in services funding per year over the five-year term of the agreement, for a total of up to \$300 million, based on the number of interventions that are open and occupiable within 60 days of July 1st each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of December 28, 2022, 6,061 new beds are open and occupiable, including 1,364 rapid rehousing/shared housing point in time placements overseen by LAHSA.

DISCUSSION

A Bridge Home Extensions

This report provides exemption determinations for the CEQA regarding the renewals of three ABH sites: the ABH site located at 11303 Pershing Avenue (West LA - VA Campus) in Council

District 11, which is operated by the U.S. Department of Veterans Affairs and provides 100 beds; the ABH site located at 1214 Lodi Place in Council District 13, which is operated by People Assisting the Homeless (PATH) and provides a total of 94 beds, 64 dedicated to women and 30 dedicated to Transitional Age Youth (TAY); and the ABH site located at 711 N. Alameda Street (El Puente) in Council District 14, which is operated by The People Concern and provides 45 beds.

To provide authority for the renewals, the Bureau of Engineering (BOE) has conducted CEQA analyses for these sites, which are transmitted under separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA.

Project Homekey

Outstanding Costs Incurred in FY 2021-22

This report recommends reprogramming ESG-CV savings to the PHK sites Mollie Maison, formerly known as Best Inn, and The Layover, formerly known as Super 8 LAX, for outstanding costs of operations (\$668,666.32) and rehabilitation (\$39,086.60) incurred in FY 2021-22.

Sepulveda Villa (Econo Motor Inn)

This report recommends reprogramming ESG-CV savings funds to the Project Homekey site Sepulveda Villa, formerly known as Econo Motor Inn, for the purchase and installation costs associated with six (6) fire shutters, as required to complete the fire/life safety systems upgrades for the project. The total recommended funding is \$93,662.49.

Double Occupancy Funding

A total of \$21,900 in additional Homeless Efforts - County Funding Agreement funding is recommended for the Mollie Maison site to allow for four double occupancy beds. Funding for double occupancy rooms is necessary to continue to serve clients in alignment with low-barrier housing strategies

Operation Savings

This report recommends reprogramming up to \$859,210 in savings from Homeless Efforts - County Funding Agreement funding for the FY 2022-23's operations for various Project Homekey sites due to adjustments in bed rate adjustments. Additionally, \$700,590 operating funding is recommended to be recaptured from PV Marina Del Rey, formerly known as Ramada Inn. The interim site was demobilized as of October 31, 2022 and is to be converted to Permanent Supportive Housing. A total of \$1,559,800 operation savings is recognized for reprogramming in this report. Below, Table 1: Project Homekey 1 Operation Savings provides a breakdown of the recommended decreases by site:

Site	County Funds
Restoration Apartments (EC Motel & EC Motel Parking)	\$169,725.00
Sepulveda Villa (Econo Motor Inn)	\$31,025.00
PV Marina Del Rey (Ramada Inn)	\$700,590.00
Beacon (Solaire Hotel)	\$482,530.00
The Layover (Super 8 LAX)	\$31,025.00
The Nest	\$93,075.00
Casa Luna (Titta's Inn)	\$51,830.00
Total	\$1,559,800.00

Safe Parking Pilot, 5455 W. 111th Street

The Safe Parking pilot located at 5455 W. 111th Street in Council District 11, also known as Lot E, received approval from the Council and Mayor through a CAO report on June 7, 2022 (CF 20-0841-S23). This pilot received approval from the Federal Aviation Administration on January 27, 2022, since the lot is located on the premises of the Los Angeles International Airport (LAWA). Services will be provided by Safe Parking LA, a Community Partners project, and will provide 50 spots and overnight services to people experiencing homelessness. LAWA will enter into service agreements with Community Partners and Safe Parking LA directly, through which funding will be provided by the CAO through separate funding agreements. Due to additional funding items, operations at this site will cost \$48 per space per night instead of the standard \$30.

This report recommends the authority for the CAO to enter into a sole source contract with Community Partners to be in place through June 30, 2023, as well as the authority for the CAO to enter into a sole source contract with Safe Parking LA from July 1, 2023 to February 29, 2024, which is the remaining term for the one year pilot. \$290,400 of County Agreement funds are recommended in this report for the term ending June 30, 2023 with Community Partners, and \$585,600 is recommended for the remaining term of the pilot with Safe Parking LA, for a total of \$876,000 for one year of operations.

6073 N. Reseda Blvd. THV, Pallet Replacement

On November 18, 2022, the Sunflower THV located at 6073 N. Reseda Blvd. in Council District 3 experienced a fire that burned six pallets. This report recommends the authority to transfer pallets that were purchased for the THV located at 600 E. 116th Pl. in Council District 15 to replace the burned pallets and a total of \$130,080 of AHS-GCP funds for the repair and installation of replacement pallets. The THV at 600 E. 116th Pl. is currently on hold, and if the site receives approval to proceed at a later date, the six pallets will be replaced through a new order.

9710 San Fernando Rd. THV

On September 9, 2021, the Council and Mayor approved the CAO’s eighth COVID-19 Homelessness Roadmap funding report that provided the construction and operating funds for the THV located at around 9710 San Fernando Rd. in Council District 6. The project received a total of \$7,223,363 for construction, which comprised of Federal Coronavirus Relief (CRF), Community Development Block Grant - COVID (CDBG-COVID), AHS-GCP, and a small portion of HHAP-2 funds. \$1,558,985 of ESG-CV funds were approved for operations of the site as well as furniture, fixtures, and equipment (FFE). This report recommends \$278,598 of County agreement funds to provide additional FFE that is required before the site becomes operational.

LAHSA Authority Continuum of Care Administration

LAHSA coordinates and provides operational support for many of the City’s homelessness initiatives. With the increase of homelessness interventions within the City in recent years through the COVID-19 Homelessness Roadmap and the HHAP program, a higher demand has been placed on LAHSA’s administrative staff to ensure programs receive the necessary and timely support. As such, this report recommends additional funding for LAHSA’s administrative staffing to expand its capacity.

Table 2: LAHSA Continuum of Care Administration Staff Positions

Department	No. of Positions
Data Management	3
Grants Management and Compliance	3
IT	2
Finance	2
Contracts & Procurement	2
Human Resources	2
Equity	1
Risk Management	1
Government Affairs	1
Communication	1
Funding and Allocation	1
Total	19

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions AHS-GCP as well as: HHAP-2; ESG-CV; and the County service funding commitment from FY 2021-22 and FY 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds and grant funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 15th Homeless Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 15th Roadmap Funding Recommendations are Approved

No.	Type of Unifund/Intervention	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment		
				HHAP	HEAP	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	CRF	CDBG-CV	ESG-CV (5)		County (4)	GCP-AHS
1		13160 Raymer St.	2	\$1,182,897	\$1,182,897	\$1,182,897												\$1,182,897
2		7700 Van Noy Blvd.	2	\$6,208,046	\$6,208,046	\$6,208,046												\$6,208,046
3		7621 Canoga Ave.	3	\$4,300,000	\$4,300,000	\$4,300,000												\$4,300,000
4		3061 Riverside Dr.	4	\$1,101,400	\$1,101,400	\$1,101,400	\$1,305,816											\$2,407,216
5		3428 Riverside Dr.	4	\$5,812,912	\$5,812,912	\$5,812,912	\$0											\$5,812,912
6		1479 La Cienega Blvd.	5	\$5,127,729	\$5,127,729	\$5,127,729	\$0											\$5,127,729
7		Sylmar Armory	7	\$1,579,490	\$1,579,490	\$1,579,490												\$1,579,490
8	ABH Beds (1)	4601 Figueroa St.	10	\$5,518,289	\$5,518,289	\$5,518,289												\$5,518,289
9		1819 S. Western Ave.	10	\$894,011	\$894,011	\$894,011												\$894,011
10		625 Lafayette Pl.	10	\$812,790	\$812,790	\$812,790												\$812,790
11		West LA VA	11	\$15,000	\$15,000	\$15,000												\$15,000
12		1633 Schrader Blvd.	13	\$2,739,163	\$2,739,163	\$2,739,163												\$2,739,163
13		310 N. Main St.	14	\$1,652,400	\$1,652,400	\$1,652,400												\$1,652,400
14		515 N. Beacon St.	15	\$1,162,930	\$1,162,930	\$1,162,930												\$1,162,930
15		828 Eubank Ave.	15	\$1,652,400	\$1,652,400	\$1,652,400												\$1,652,400
16		1920 W. 3rd St.	1	\$169,179	\$169,179	\$169,179	\$179,200											\$348,379
17		13160 Raymer St.	2	\$1,352,855	\$1,352,855	\$1,352,855	\$1,281,150											\$2,634,005
18		7700 Van Noy Blvd.	2	\$2,364,165	\$2,364,165	\$2,364,165												\$2,364,165
19		7621 Canoga Ave.	3	\$2,009,910	\$2,009,910	\$2,009,910												\$2,009,910
20		3061 Riverside Dr.	4	\$1,541,062	\$1,541,062	\$1,541,062												\$1,541,062
21		3428 Riverside Dr.	4	\$1,359,996	\$1,359,996	\$1,359,996												\$1,359,996
22		1479 La Cienega Blvd.	5	\$1,652,400	\$1,652,400	\$1,652,400												\$1,652,400
23		Sylmar Armory	7	\$946,333	\$946,333	\$946,333												\$946,333
24		4601 Figueroa St.	10	\$67,700	\$67,700	\$67,700												\$67,700
25	ABH Beds (1)	1819 S. Western Ave.	10	\$626,691	\$626,691	\$626,691												\$626,691
26		625 Lafayette Pl.	10	\$3,507,783	\$3,507,783	\$3,507,783												\$3,507,783
27		1214 Lodi Pl. (Phase 1)	28	\$192,960	\$192,960	\$192,960												\$192,960
28		1533 Schrader Blvd.	13	\$88,557	\$88,557	\$88,557												\$88,557
29		711 N. Alameda St. (El Puente)	30	\$269,699	\$269,699	\$269,699												\$269,699
30		310 N. Main St. (Chvc Center)	14	\$1,020,229	\$1,020,229	\$1,020,229												\$1,020,229
31		515 N. Beacon St.	15	\$226,300	\$226,300	\$226,300												\$226,300
32		828 Eubank Ave.	15	\$936,529	\$936,529	\$936,529												\$936,529
33			15	\$1,162,829	\$1,162,829	\$1,162,829												\$1,162,829
34			15	\$226,300	\$226,300	\$226,300												\$226,300
35	ABH Operation Total			\$21,522,395	\$21,522,395	\$21,522,395	\$4,208,800	\$14,868,624	\$0	\$0	\$0	\$0	\$0	\$21,915,182	\$0	\$176,158	\$0	\$3,369,600
36		11471 Chandler Blvd.	2	\$30,000	\$30,000	\$30,000	\$5,208,679											\$5,238,679
37		6096 Laurel Canyon Blvd.	2	\$30,000	\$30,000	\$30,000	\$9,215,785											\$9,245,785
38		12600 Saticoy St.	2	\$195,754	\$195,754	\$195,754	\$9,546,064											\$9,741,818
39		19040 Vanowen St.	3	\$30,000	\$30,000	\$30,000	\$3,613,100											\$3,643,100
40		6075 Reseda Blvd.	3	\$1,501,729	\$1,501,729	\$1,501,729	\$3,161,433											\$4,663,162
41		9710 San Fernando Blvd.	6	\$10,000	\$10,000	\$10,000	\$111,701											\$121,701
42		2301 W. 3rd St.	13	\$145,450	\$145,450	\$145,450	\$2,886,292											\$3,031,742
43	Tiny Home Villages	Arroyo & Ave. 60	14	\$10,000	\$10,000	\$10,000	\$1,628,402											\$1,638,402
44		7570 Figueroa St.	14	\$10,000	\$10,000	\$10,000	\$336,857											\$346,857
45		850 N. Mission Rd.	14	\$10,000	\$10,000	\$10,000	\$0											\$10,000
46		Mission and Jesse	14	\$30,000	\$30,000	\$30,000	\$5,422,184											\$5,452,184
47		1221 Figueroa Pl.	15	\$30,000	\$30,000	\$30,000	\$0											\$30,000
48		600 E. 16th Pl.	15	\$1,162,829	\$1,162,829	\$1,162,829	\$0											\$1,162,829
49	Tiny Home Villages Capital Total			\$2,163,947	\$2,163,947	\$2,163,947	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$4,119,932	\$0	\$0	\$0	\$8,283,879
50	Other Interim Beds / Remedial Units (1)	2521-2525 Long Beach Ave.	9	\$0	\$0	\$0	\$4,911,342											\$4,911,342
51		2300, 2312, 2324 & 2332 S. Compton Ave.	9	\$0	\$0	\$0	\$11,888,000											\$11,888,000
52		1300-1332 W. Siuason Ave.	9	\$0	\$0	\$0	\$6,520,353											\$6,520,353
53	Other Interim Beds	409 San Fernando Road	1	\$0	\$0	\$0	\$0											\$0
54		12600 Saticoy St.	2	\$1,831,441	\$1,831,441	\$1,831,441	\$900,000											\$2,731,441
55		2521-2525 Long Beach Ave.	9	\$0	\$0	\$0	\$538,329											\$538,329
56	Other Interim Beds Capital Total			\$1,831,441	\$1,831,441	\$1,831,441	\$1,438,329	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438,329	\$0	\$0	\$0	\$3,269,770
57		11471 Chandler Blvd.	2	\$1,540,350	\$1,540,350	\$1,540,350	\$240,025											\$1,780,375
58		6096 Laurel Canyon Blvd.	2	\$4,770,300	\$4,770,300	\$4,770,300	\$267,300											\$5,037,600
59		12600 Saticoy St.	2	\$3,199,350	\$3,199,350	\$3,199,350	\$0											\$3,199,350
60		19040 Vanowen St.	3	\$2,583,060	\$2,583,060	\$2,583,060	\$0											\$2,583,060
61		6075 Reseda Blvd.	3	\$1,659,440	\$1,659,440	\$1,659,440	\$0											\$1,659,440
62		9710 San Fernando Blvd.	6	\$0	\$0	\$0	\$2,268,008											\$2,268,008
63		Compton Ave. & Nevim Ave.	9	\$547,582	\$547,582	\$547,582	\$0											\$547,582
64	Tiny Home Villages	2301 W. 3rd St.	13	\$1,901,735	\$1,901,735	\$1,901,735	\$0											\$1,901,735
65		Arroyo & Ave. 60	14	\$3,732,920	\$3,732,920	\$3,732,920	\$0											\$3,732,920
66		1221 Figueroa Pl.	15	\$1,288,934	\$1,288,934	\$1,288,934	\$0											\$1,288,934
67		7570 Figueroa St.	14	\$1,897,335	\$1,897,335	\$1,897,335	\$0											\$1,897,335
68		489 San Fernando	1	\$0	\$0	\$0	\$0											\$0
69		850 N. Mission Rd.	14	\$0	\$0	\$0	\$0											\$0
70	Tiny Home Villages Operating Total			\$0	\$0	\$0	\$18,513,217	\$0	\$0	\$0	\$0	\$0	\$0	\$18,513,217	\$0	\$0	\$0	\$18,513,217

EXHIBIT D

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 24, 2023

CAO File No. 0220-05151-0433
Council File No. 20-0841, 20-08410-S21,
20-0841-S23, 20-0841-S25,
20-0841-S26, 20-0841-S28,
20-0841-S30, 22-0507,
19-0914, 20-1524

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **REVISED SIXTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP
FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the sixteenth such report.

First, this report provides exemption determinations for the California Environmental Quality Act (CEQA) in relation to the renewal of an A Bridge Home site located in Council District 15, as well as the lease and sublease authorities for the extension of a bridge homes located in Council Districts 8, 13 and 15.

Second, this report provides the lease and contract extensions of the LA Grand Hotel in Council District 14, for which funding will come from the recently established Homelessness Emergency Account (C.F. No. 23-0033).

Lastly, this report provides funding and reprograms savings to support the construction of several Project Homkey sites.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the lease and continued use of the Crisis and Bridge Housing at 407 N. Beacon Street (previously 515 N. Beacon Street) is statutorily exempt from CEQA under Public Resources Code, Section 21080(b)(4), as a specific action necessary to prevent or

mitigate an emergency, and as reflected in CEQA Guidelines, Section 15269(c); and Public Resources Code, Section 21080.27 (AB 1197), applicable to City of Los Angeles emergency homeless shelters. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as a shelter; and CEQA determination made on June 14, 2019 (C.F. No. 18-0651-S3);

2. AUTHORIZE the lease extension of the LA Grand Hotel, in Council District 14 with 481 beds, to January 31, 2024, with expenditure authority through April 30, 2024;
3. APPROVE and RATIFY the existing Emergency Occupancy Agreement (Contract Number C-135551) by and between Shen Zhen New World I, LLC, and the City of Los Angeles, as amended (the "LA Grand Occupancy Agreement"):
 - a. For the use of the LA Grand Hotel pursuant to the terms set forth in the LA Grand Occupancy Agreement, and;
 - b. Authorize the General Services Department (GSD) to negotiate and execute either an amendment to the LA Grand Occupancy Agreement, or a new agreement in replacement of the existing LA Grand Occupancy Agreement, with Shen Zhen New World I, LLC for the use of the LA Grand Hotel for interim shelter purposes under the terms and conditions substantially outlined in the attached term sheet;
4. TRANSFER \$1,300,000 in construction savings from the Capital Improvement Expenditure Program (CTIEP) Fund No. 100/54, Account No. 00V835, CD 6 9700 San Fernando Pallet Shelters to CTIEP Fund No. 100/54, Account No. 00V846, CD 1 499 San Fernando Road for a construction funding shortfall;
5. APPROVE \$512 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, in a new account entitled "ABH 407 Beacon Leasing" for leasing costs of the A Bridge Home site located at 407 N. Beacon Street (previously 515 N. Beacon Street) in Council District 15;
6. AUTHORIZE GSD to negotiate and execute a lease with the California Department of Transportation (Caltrans) for up to three years for the A Bridge Home site located at 407 N. Beacon Street (previously 515 N. Beacon Street) in Council District 15;
7. AUTHORIZE GSD to negotiate and execute a sublease with Harbor Interfaith Services, Inc. for up to three years to operate and provide services at the A Bridge Home site located at 407 N. Beacon Street (previously 515 N. Beacon Street) in Council District 15;
8. APPROVE \$3,095,201.84 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, in a new account entitled "ABH 1214 Lodi Leasing" for leasing (\$3,042,851.09) and utility (\$52,350.75) costs of the A Bridge Home site located at 1214 Lodi Place in Council District 13 through June 30, 2025;

9. AUTHORIZE GSD to negotiate and execute a lease with YWCA Greater Los Angeles for up to three years for the A Bridge Home site located at 1214 Lodi Place in Council District 13;
10. AUTHORIZE GSD to negotiate and execute a sublease with People Assisting the Homeless (PATH) for up to three years to operate and provide services at the A Bridge Home site located at 1214 Lodi Place in Council District 13;
11. AUTHORIZE GSD to negotiate and execute a lease with Housing Authority of the City of Los Angeles (HACLA) for up to three years for the A Bridge Home site located at 2316 Imperial Highway in Council District 15;
12. AUTHORIZE GSD to negotiate and execute a sublease with The Salvation Army for up to three years to operate and provide services at the A Bridge Home site located at 2316 Imperial Highway in Council District 15;
13. AUTHORIZE GSD to negotiate and execute a lease with Homeless Outreach Program Integrated Care System (HOPICS) for up to three years to operate and provide services at the A Bridge Home site located at 5965 S. St. Andrews Place in Council District 8;
14. APPROVE \$11,625.30 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, to the newly established account entitled "5455 W. 111th - Safe Parking Operations", for operations of a Safe Parking site located at 5455 West 111th Street, a site which is owned by the Los Angeles World Airports (LAWA), in Council District 11;
15. REPROGRAM \$7,360.00 from Homeless Housing, Assistance, and Prevention Grant Round 1 (HHAP-1) Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs to Fund No. 62Y/10, Account No. 10S652, FC-3: Prevention and Shelter Diversion to Permanent Housing;
16. APPROVE \$7,360.00 from Fund No. 62Y/10, Account No. 10S652, FC-3: Prevention and Shelter Diversion to Permanent Housing to CAO Fund No. 62Y/10, in a new account entitled "5455 W. 111th - Safe Parking Operations" for fencing at the Safe Parking site located at 5455 W. 111th Street, a site which is owned by the Los Angeles World Airports (LAWA), in Council District 11;
17. TRANSFER \$18,985.30 to the Office of the City Administrative Officer Fund 100/10, Account No. 003040, Contractual Services for the Safe Parking services operated by Community Partners through June 30, 2023 from the following accounts:
 - a. \$11,625.30 Homeless Efforts - County Funding Agreement Fund No. 63Q/10, to the newly established account entitled "5455 W. 111th - Safe Parking Operations";
 - b. \$7,360.00 CAO Fund No. 62Y/10, in the newly established account entitled "5455 W. 111th - Safe Parking Operations";

18. AUTHORIZE the City Administrative Officer to enter into a new or amend an existing sole source contract with Community Partners in the amount of up to \$18,985.30 through June 30, 2023 to provide services for the Safe Parking site located at 5455 West 111th Street in Council District 11;
19. REPROGRAM up to \$1,272,789.64 in Project Homekey (PHK) Round 1 Emergency Solutions Grant - CARES Act ESG-CV (ESG-CV) savings in FY 2021-22 allocations for operations/services from ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations to the ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following PHK sites listed on Table 1: PRK 1 Savings;
20. RECOGNIZE the reallocation of \$3,000,000 in PHK 1 ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab from the Pano (Panorama) PHK 1 site, located at 8209 Sepulveda Boulevard, to the Arleta (Woodman) site, located at 9120 Woodman Avenue, both in Council District 6;
21. APPROVE an increase of \$526,191.79 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homelessness Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for Woodman, a PHK 1 site located at 9120 Woodman Avenue in Council District 6, for cost increases associated with required rehabilitation fire and life safety upgrades;
22. REPROGRAM \$294,970.00 from Homeless Housing, Assistance, and Prevention Grant Round 1 (HHAP-1) Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs to Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap;
23. REPROGRAM \$270,528.00 from HHAP-2 Fund No. 64J/10, Account No. 10V773, FC-3 Street Strategy, Outreach, Public Health, Hygiene & Skid Row to Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;
24. APPROVE \$2,046,519.21 for the Arleta (Woodman) site, located at 9120 Woodman Avenue, from the following:
 - a. \$294,970 from HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to Fund No. 62Y/43, 43TA43, Homekey Rehab;
 - b. \$1,751,549.21 from HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/43, 43TA43, Homekey Rehab;
25. REPROGRAM \$1,311,268 in HHAP-1 Fund No. 62Y/43, Account No. 43VB41, Master Leasing Program Youth to Fund No. 62Y/43, in a 43TA43, Homekey Rehab for the Pano (Panorama) Homekey 1 site, located at 8209 Sepulveda Boulevard in Council District 6, for the early conversion to permanent housing and 9 TAY units;

26. APPROVE \$1,688,732 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931, Additional Homeless Services, to Fund 10A/43, in a 43TA43, Homekey Rehab for the Pano (Panorama) Homekey 1 site, located at 8209 Sepulveda Boulevard in Council District 6;
27. APPROVE \$250,000 from the AHS-GCP Fund No. 100/56, Account No. 000931, Additional Homeless Services to Los Angeles Housing Department (LAHD) Fund No. 10A/43. Account No. 43WC12, Shelter and Housing Interventions for the (Winter) Shelter Program for the purpose of opening and/or utilizing emergency shelter for extreme weather;
28. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's 2022-23 General Fund contract, C-140706, with LAHSA reflect the funding allocation for the Winter Shelter Program;
29. INSTRUCT the General Manager of the LAHD, or their designee, to amend the City's Roadmap contract with LAHSA, C-137223 to reflect the service funding amendments in this report for the following:
 - a. PHK operation savings described in Table 1;
 - b. PHK ESG-CV Capital Cost Adjustments for Arleta (Woodman) and Pano (Panorama);
 - c. Reflect the address change for A Bridge Home site in Council District 15 from 515 N. Beacon Street to 407 N. Beacon Street;
30. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP contract with LAHSA, C-135650 to reflect the service funding amendments in this report for the following:
 - a. HHAP-1 and HHAP-2 rehab funding for Arleta (Woodman);
 - b. HHAP-1 Master Leasing Program - Youth;
 - c. HHAP-1 and AHS-GCP rehab funding for Pano (Panorama);
 - d. Reflect the address change for A Bridge Home site in Council District 15 from 515 N. Beacon Street to 407 N. Beacon Street; and
31. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of December 28, 2022, 6,061 new beds are open and occupiable, including 1,364 rapid rehousing/shared housing point-in-time placements overseen by LAHSA.

California Environmental Quality Act (CEQA) Determination - 407 N. Beacon Street

This report recommends the renewal of the A Bridge Home (ABH) site located at 407 N. Beacon Street (previously 515 N. Beacon Street) in Council District 15, which provides 100 beds and is operated by Harbor Interfaith Services, Inc. In order to continue operations at the site through June 30, 2023, the site received \$158,410 in County Roadmap Agreement funds for operating costs through the 14th Roadmap Funding Report, which was approved by the Mayor and City Council on December 22, 2022. Additionally, this report recommends an allocation of \$512 in County Roadmap Agreement funds to support leasing costs for the one-year extension.

To facilitate the site's extension, the Bureau of Engineering (BOE) conducted a CEQA analysis, the results of which are provided separately. The BOE has determined that this use is categorically exempt from CEQA, and approval from the Mayor and City Council is required to proceed with the extension.

The LA Grand Hotel Extension

On April 3, 2020, Governor Newsom launched Project Roomkey (PRK) as part of California's response to the COVID-19 pandemic. The goal of PRK is to offer non-congregate shelter alternatives to people experiencing homelessness who are at high risk of medical complications, severe illness, or death from COVID-19. The program provides temporary isolation options to protect human life and reduce strain on the healthcare system's capacity. The State, County, City, and LAHSA collaborated to secure hotel and motel rooms for those experiencing homelessness under this initiative. On August 30, 2022, the Council and Mayor extended the PRK program until

January 31, 2023, at the LA Grand Hotel, located at 333 S. Figueroa St. in Council District 14. This extension was intended to give LAHSA sufficient time to properly wind down the site, which provides 473 rooms.

This report recommends extending the LA Grand Hotel lease through February 1, 2024, with the Shen Zhen New World Group, with details provided in Attachment 2. Note the bed count for this site has been updated from 483 to 481.

A Bridge Home Lease and Sublease Extensions

At the start of the A Bridge Home program in 2018, the City and County reached an agreement where the County would cover the costs of services and operations for the program's first 600 beds for three years. As the initial term of three program sites, including the project located at 407 N. Beacon Street, draws to a close this report proposes the necessary funding and authorities to extend these sites for another term.

The A Bridge Home location located at 1214 Lodi Place in Council District 13 comprises 64 beds and is owned by YWCA Greater Los Angeles. This report recommends GSD be granted the authority to enter into a lease agreement with YWCA Greater Los Angeles and a sublease agreement with PATH, the service provider, for a period of up to three years.

The A Bridge Home facility located at 2316 Imperial Highway in Council District 15 provides 100 beds and is owned by HACLA. Authorization for both the lease agreement with HACLA and the sublease agreement with The Salvation Army, the service provider, is proposed for a term up to three years.

The City-owned A Bridge Home location at 5965 S. St. Andrews Place in Council District 8 provides 100 beds. This report recommends granting GSD the authority to extend the lease term with the service provider, HOPICS, for up to three years.

PHK Operation Savings

This report recommends reprogramming up to \$1,272,790.64 in savings from ESG-CV funding from FY 2021-22 allocations for operations/services from the following PHK sites listed on the table below.

Table 1: PHK Round 1 Savings:

Site	ESG-CV Savings
Beacon (Solaire Hotel)	\$219,336.14
Restoration Apartments (EC Motel & EC Motel Parking)	\$344.00
Devonshire Lodge (Travelodge)	\$417,509.00
The Nest	\$156,435.50
Huntington Villas (Super 8 Alhambra)	\$479,165.00
Total	\$1,272,789.64

PHK Round 1 Amendments

This report proposes the reprogramming of funding from one PHK 1 site in Council District 6 and the closure of the funding gap for another Council District 6 site. In 2020, the City used its Coronavirus Relief Funds (CRF) to acquire 15 motel/hotels and three commercial properties, with ten of the motels/hotels receiving a match through the State’s Homekey Program Round 1, which the CAO worked with HACLA to acquire.

One of the acquired motels, The Pano, a 48-room hotel located at 8209 Sepulveda Boulevard, received approval to convert to permanent housing earlier than anticipated. The site received \$23,916,948 in funding from the State Housing and Community Development Department for its conversion plan, which includes adding 50 new housing units on the site, and plans to break ground in June 2023. The City provided this project with \$6,258,762 in Emergency Solutions Grants-COVID (ESG-CV). These funds have an expenditure deadline of September 25, 2023, but the project will not be able to expend the entire ESG-CV allocation by the deadline.

The Arleta (Woodman), located at 9120 Woodman Avenue, is a former elder care facility with 148 beds that did not receive a PHK 1 match. This site is expected to serve as interim housing permanently. Due to extensive unforeseen issues, including the replacement of interior waste lines, installation of 109 smoke dampers, additional roof deficiencies, and the need to replace 101 doors and frames, Woodman/Arleta has a funding gap of \$5,572,711.

To comply with the ESG-CV expenditure deadline and address the Woodman/Arleta site gap, this report proposes the reallocation of \$3,000,000 of the Pano's ESG-CV funds to Woodman/Arleta to help decrease the \$5,572,711 funding gap. The remaining gap will be filled with \$2,046,519.21 in HHAP-1 and 2 and an additional \$526,191.79 in ESG-CV. The Pano will receive an allocation of \$3,000,000 in non-time-restricted funding, including \$1,311,268 in Homeless Housing, Assistance and Prevention 1 (HHAP-1) funds for Transitional Aged Youth allocated to Council District 6 and \$1,688,732 in AHS-GCP.

Table 2: Project Homekey 1 Capital Cost Adjustments:

CD	PHK Site	Current Capital Budget	Recommended Adjustment	Funding Source	Updated Capital Budget
6	Pano (Panorama Inn)	\$6,258,762.00	-\$3,000,000.00	ESG-CV	\$6,258,762.00
			\$1,311,268.00	HHAP-1	
			\$1,688,732.00	AHS-GCP	
6	Arleta (Woodman)	\$10,615,825.00	\$3,526,191.79	ESG-CV	\$16,188,536.00
			\$294,970.00	HHAP-1	
			\$1,751,549.21	HHAP-2	

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this report will be funded with the City’s General Fund approved for homelessness interventions the AHS-GCP, as well as with HHAP-2, ESG-CV, and the County service funding commitment from FY 2021-22 and FY 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds and grant funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 16th Homeless Roadmap Funding Recommendations are Approved
2. Leasing Term Sheet for the LA Grand Hotel

LEASING TERM SHEET

MFC DATE 2/26/23

LANDLORD Shen Zhen New World I, LLC

ADDRESS 333 S. Figueroa St. Los Angeles, CA 90071

TENANT City of Los Angeles - GSD

ADDRESS 111 E. First Street Los Angeles, CA

LOCATION LA Grand Hotel - 333 S. Figueroa LA, CA 90071

AGREEMENT TYPE Occupancy Agreement - Amendment

USE Interim Housing

SQUARE FEET 481 rooms

TERM 1 Year

RENT START DATE 02/01/23

LEASE START DATE 2/01/23

OPTION TERM None

HOLDOVER See Existing Agreement

SUBLET/
ASSIGNMENT See Existing Agreement

TERMINATION 30 day written notice

RENTAL RATE \$154 per day/ Single, \$183 per day/ Double. Minimums further outlined below.

ESCALATION None

RENTAL ABATEMENT None

ADDITIONAL RENT None

PROPERTY TAX None

OPEX None

CAM None

Renewal

OTHER None

SECURITY DEPOSIT None

MAINTENANCE/REPAIR See Existing Agreement

MAINTENANCE/REPAIR DETAILS See Existing Agreement

TENANT IMPROVEMENTS N/A

PARKING See Existing Agreement

UTILITIES Landlord shall be responsible for all utilities.

CUSTODIAL Landlord shall be responsible to service the rooms 2 times a week

SECURITY City through the provider, TSA will hire a security contractor

PROP 13 PROTECTION Other
None

INSURANCE See Existing Agreement

OTHER:
Minimum Rent Schedule subject to billing period:
-Month 1 - 45%
-Months 2 - 75%
-Months 3 - 10 - 85%
-Months 11 - 12 - 10,000 rooms occupied

Section 14 - Obligations
Subsection B - will be removed for City obligation for pest control
Subsection D - will be removed for City's obligation to screen for Covid-19
Subsection G - will be removed for City's obligation for social distancing

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