

City of Los Angeles

Budget Summary

FY 2026-2027



KAREN BASS
MAYOR OF LOS ANGELES

TABLE OF CONTENTS

Letter from the Mayor

1

Introduction to the 26–27 Budget

3

Investing In Solutions That Work

5

Investing In Our Future

13

Conclusion

21

Budget Documents

24



Dear Honorable President and Members of the City Council,

I am pleased to present for your consideration a balanced budget proposal for the 2026-2027 fiscal year that starts on July 1, 2026.

Strong revenue growth undergirds this budget and reflects better confidence in our city and our collective work to bolster our local economy.

This budget is focused around our continuing work that is changing L.A. and reversing longstanding trends by reducing homelessness, building more housing, hiring more officers and investing in basic city services. Key budget investments include:

- Maintaining Inside Safe, all interim housing beds and street level services to continue our work that has brought street homeless down by nearly 18 percent.
- Increasing funding to address RV encampments.
- Increasing funding for oversight, transparency, and accountability related to homelessness spending.
- Increasing police hiring to meet attrition and bring in 510 new officers. This represents a target of 8,555 officers this year and the maintaining of our long-term goal of 9,500 officers.
- Training in use-of-force, de-escalation, new mental health intervention and combating copper wire theft.



- Sustaining CIRCLE, UMCR, and GRYD services and citywide coverage for civilian crisis response, maintaining deployment of 500 Crossing Guards and expanding the Safe Passage program to help children get to and from school safely and protect them from gang violence.
- Maintaining funding for LAFD ahead of the Sales Tax Measure, investing in equipment, including a helicopter and vehicles.
- Increasing funding for street and sidewalk repair, curb ramp installation, street sweeping, bulky item pickup, and dedicated illegal dumping enforcement throughout the city.
- Increasing funding to achieve 700 lane miles of street repairs through improvements such as resurfacing, slurry, or large asphalt repairs.

Building the kind of city government that Angelenos deserve involves investing in what works, fixing what doesn't, and making smarter decisions with every dollar so that results are felt in every neighborhood. Because our work isn't finished. We are moving with purpose, delivering real results, and building a city that is safer, more affordable, and more resilient for decades to come.

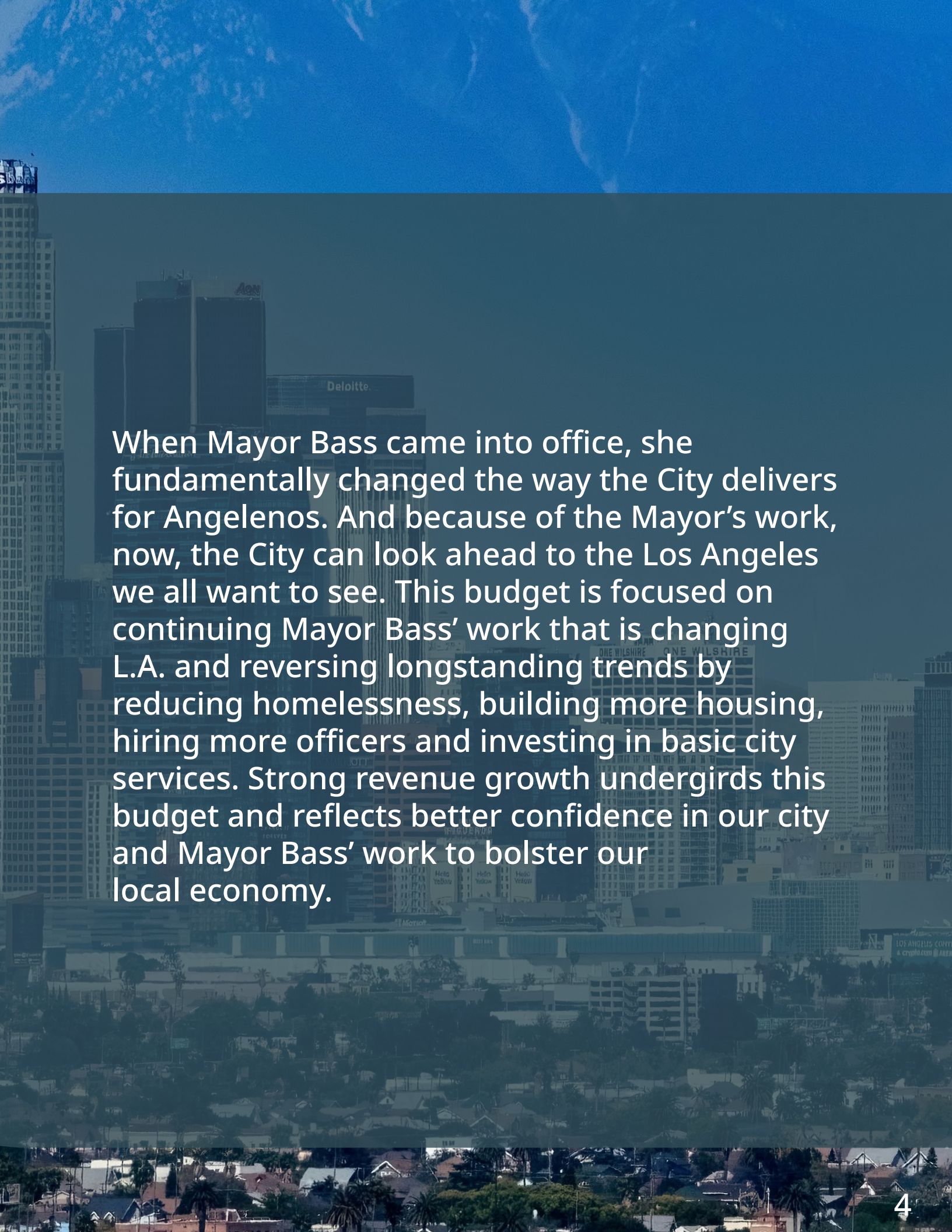
I look forward to your consideration of this budget proposal and continued collaboration as we work to deliver for the people of the City of Los Angeles.

In partnership,

KAREN BASS
Mayor

An aerial photograph of a city skyline, likely Los Angeles, featuring prominent skyscrapers such as the Wells Fargo and Citicorp towers. The image is overlaid with a semi-transparent blue gradient that darkens towards the top. The text 'Introduction to the 26-27 Budget' is centered in a large, white, sans-serif font.


Introduction to the 26-27 Budget



When Mayor Bass came into office, she fundamentally changed the way the City delivers for Angelenos. And because of the Mayor's work, now, the City can look ahead to the Los Angeles we all want to see. This budget is focused on continuing Mayor Bass' work that is changing L.A. and reversing longstanding trends by reducing homelessness, building more housing, hiring more officers and investing in basic city services. Strong revenue growth undergirds this budget and reflects better confidence in our city and Mayor Bass' work to bolster our local economy.



Investing In Solutions That Work

A photograph of a person's belongings on a sidewalk, including a bicycle, a water cooler, and a wicker basket, with a blue semi-transparent overlay containing text.

For decades, homelessness rose and rose and the LAPD was shrinking. Mayor Bass has changed that, by bringing unhoused Angelenos inside with urgency and hiring more officers. By investing in solutions that work, Mayor Bass is refusing to turn back on the progress Los Angeles has made under her leadership – a sustained decline in homelessness and a 60 year record-low in homicides.

BRINGING ANGELENOS INSIDE

With homelessness down for the first time in City history, we cannot go backwards. This proposed budget maintains funding for street services and thousands of units of interim housing, including through Mayor Bass' signature Inside Safe program, which has saved lives and restored neighborhoods.





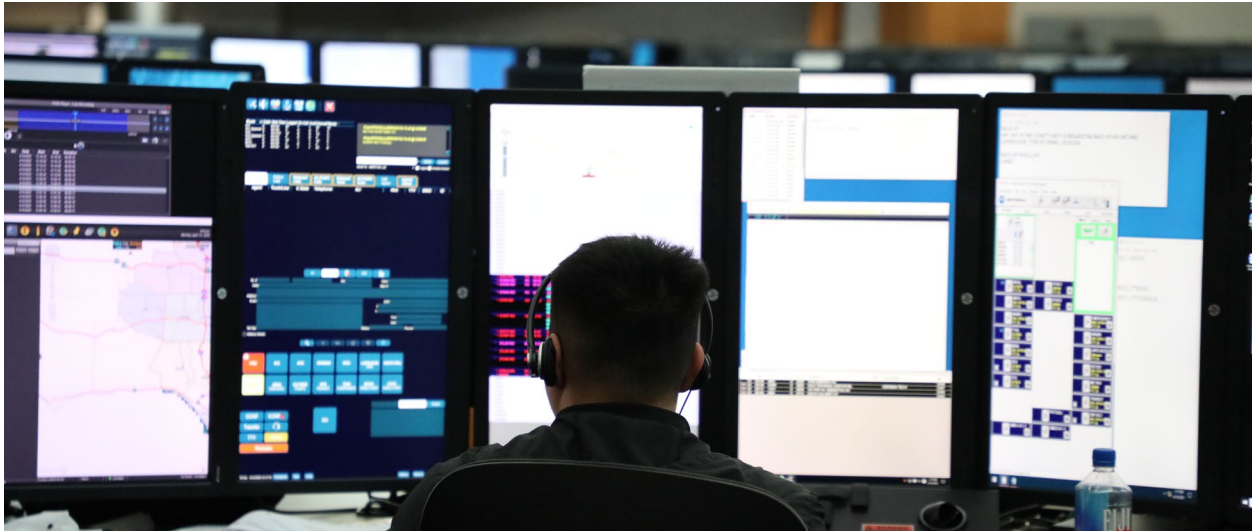
Inoperable RVs become dangerous, to both the inhabitant and the neighborhood. Mayor Bass has taken action to change legislation, and is now dedicating \$1.7 million to address RV encampments.

Additional positions are funded for oversight, accountability and transparency.



KEEPING ANGELENOS SAFE

Crime has decreased citywide – proof that our comprehensive strategy is working. This proposed budget increases police hiring to 510 new officers. This represents a target of 8,555 officers this year and the maintaining of Mayor Bass' long-term goal of 9,500 officers.



Mayor Bass is ensuring that LAPD funding is used strategically, and making an impact in the communities that need it most through:

- Patrols in Downtown L.A. to address retail theft and street takeovers.
- A dedicated task force to combat copper wire theft.
- A task force to go after bad actors involved in human trafficking.
- Security surrounding interim housing shelters.





Funding for training software courses for use-of-force, de-escalation, and organizational wellness. This will also be expanded to include Mental Health Intervention Training.



500 Crossing Guards will continue to be deployed Citywide, including near schools to help escort elementary and middle-school students across busy corridors.

COMPREHENSIVE CRIME PREVENTION

Funding for the Crisis and Incident Response through Community-led Engagement (CIRCLE) was increased and funding for the Unarmed Model of Crisis Response (UMCR) was maintained, ensuring citywide coverage for civilian crisis response — an important step that allows the City to deliver the right response at the right time, reduce reliance on law enforcement for low-risk calls, and connect residents to appropriate care and services across all communities.






Funding is maintained for the Gang Reduction and Youth Development (GRYD) program to provide communities most impacted by violence with prevention and intervention services. This is a proven strategy – LA saw a 27% drop in homicides in GRYD zones across the city.



Funding is maintained for Summer Night Lights and Fall Friday Nights programming, which provides thousands of families access to safe community-center programming at parks and recreation centers, and supports the hiring of thousands of young people.



Investing In Our Future



Mayor Bass is making a significant investment in our City's infrastructure. By increasing funding, Mayor Bass is beginning to forge a new path, investing, maintaining and repairing the City's infrastructure. Funding will also work to advance the City's sustainability goals while bolstering the local workforce.

IMPROVING MAJOR CORRIDORS

We are making a significant investment in cleaning and repairing our streets and sidewalks through street sweeping and bulky item pick up.

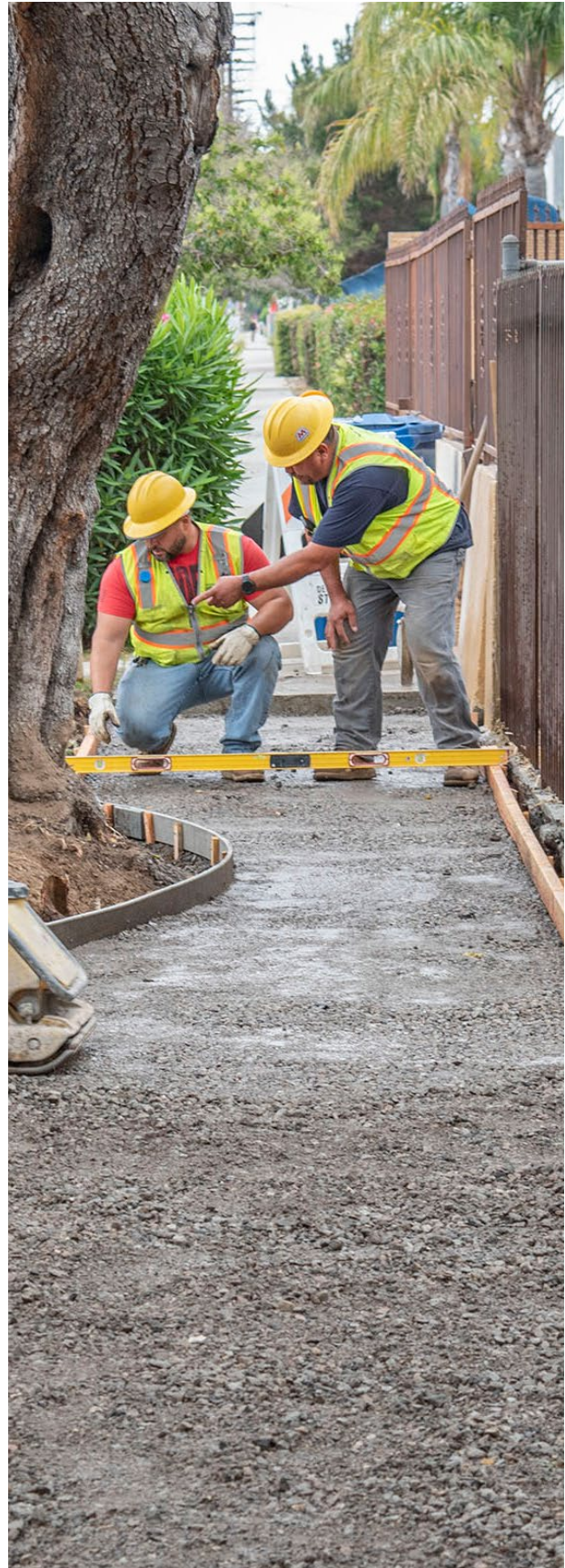
We are also dedicating funding for illegal dumping enforcement throughout the city.





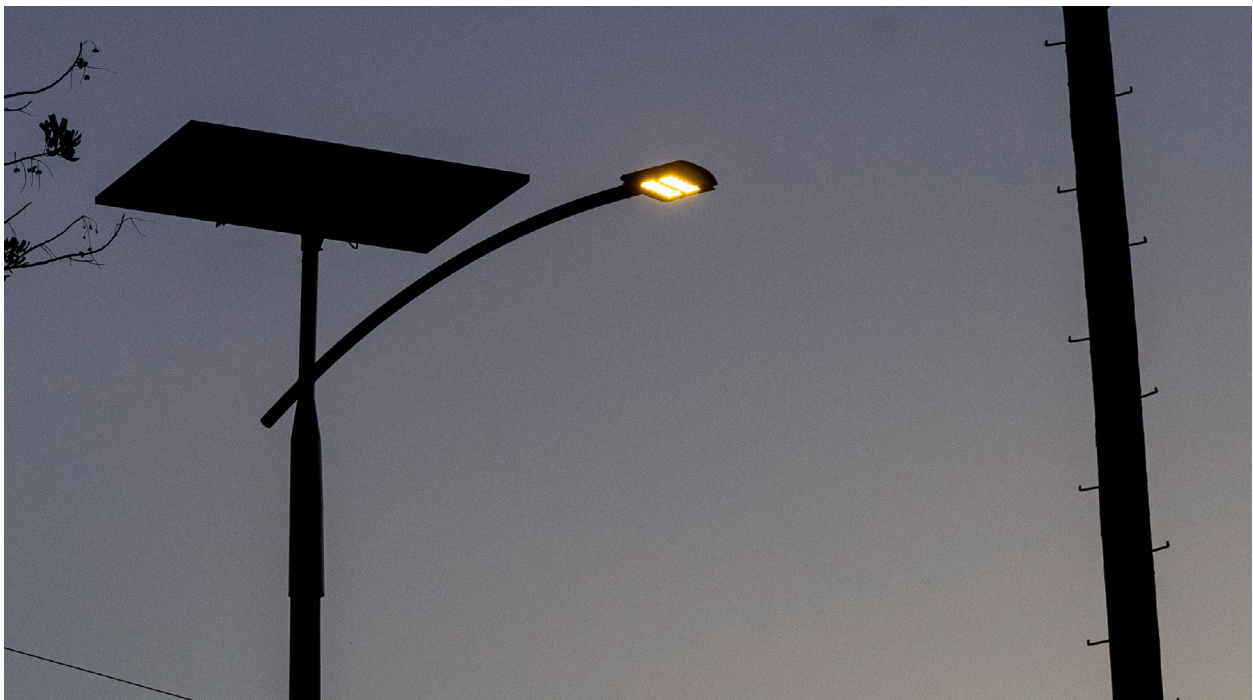
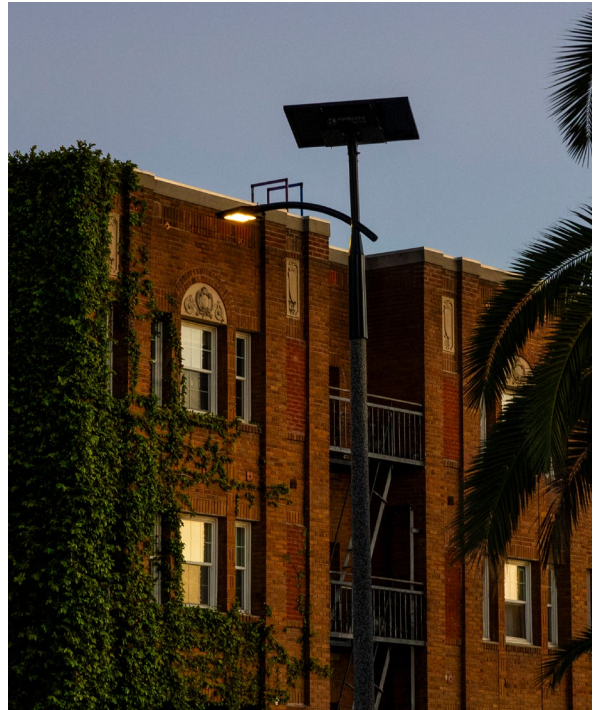
REPAIRING OUR INFRASTRUCTURE

We are investing in a 45% increase in funding for the assessment and installation of curb ramps across the city so that our streets are accessible for all.





The recently launched Street Lights Initiative will repair and replace up to 60,000 street lights citywide over the next two years at no impact to City's General Fund. Implementation of Street Light Assessment which will repair 220,000 lights citywide.



ADDRESSING CLIMATE CHANGE

This budget includes the City's first Climate Budget which identifies projects and programs to support our ambitious climate goals in accordance with Mayor Bass' Climate Action Plan.

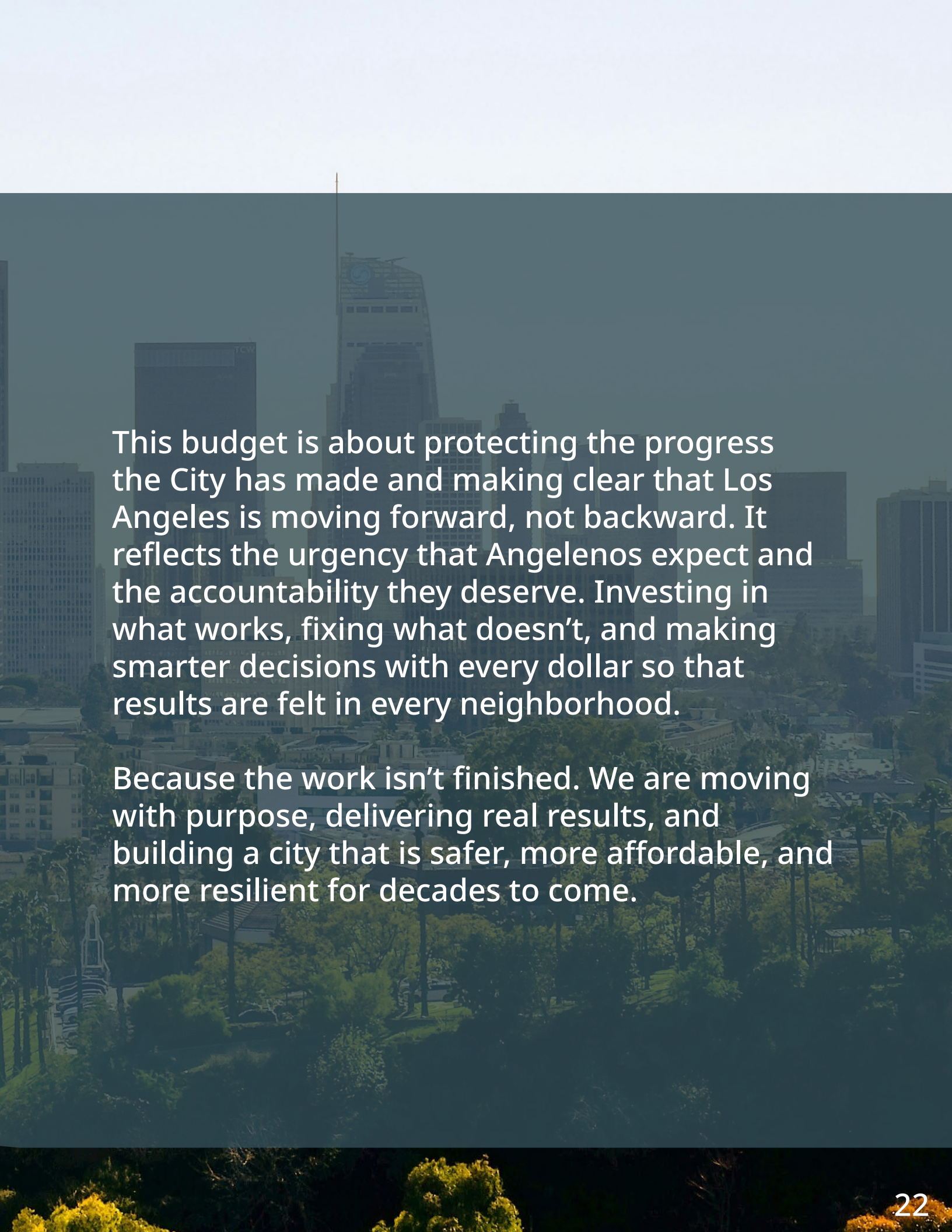


Funding is allocated for the installation of EV infrastructure across the city, building a greener Los Angeles for all.





Conclusion

An aerial photograph of Los Angeles, California, showing a mix of urban buildings and green spaces. The image is overlaid with a semi-transparent dark blue layer. In the background, several skyscrapers are visible, including the US Bank Tower. The foreground shows a park-like area with trees and a building. The text is centered in the middle of the image.

This budget is about protecting the progress the City has made and making clear that Los Angeles is moving forward, not backward. It reflects the urgency that Angelenos expect and the accountability they deserve. Investing in what works, fixing what doesn't, and making smarter decisions with every dollar so that results are felt in every neighborhood.

Because the work isn't finished. We are moving with purpose, delivering real results, and building a city that is safer, more affordable, and more resilient for decades to come.

EXHIBIT A

EXHIBIT A
SUMMARY OF APPROPRIATIONS

Classified by Object of Expenditure

	Salaries	Expenses	Equipment	Special	Total
Animal Services	27,814,477	1,148,578	-	-	28,963,055
Building and Safety	164,303,352	2,950,955	-	-	167,254,307
Cannabis Regulation	7,017,248	1,378,132	-	-	8,395,380
City Administrative Officer	29,941,898	21,091,232	-	-	51,033,130
City Attorney	182,393,883	11,343,279	-	-	193,737,162
City Clerk	14,640,004	4,981,819	-	-	19,621,823
City Planning	65,704,390	6,800,937	92,040	-	72,597,367
City Tourism	1,846,110	72,000	-	-	1,918,110
Civil, Human Rights and Equity	3,505,526	144,775	-	-	3,650,301
Community Investment	36,240,113	45,248,692	-	90,000	81,578,805
Controller	25,063,459	952,607	-	-	26,016,066
Council	45,351,900	918,869	-	-	46,270,769
Cultural Affairs	11,508,614	1,068,991	-	7,323,694	19,901,299
Disability	3,721,479	2,161,605	-	92,521	5,975,605
El Pueblo de Los Angeles	1,889,101	1,071,637	-	-	2,960,738
Emergency Management	4,945,145	38,086	-	-	4,983,231
Employee Relations Board	468,429	80,320	-	-	548,749
Ethics Commission	6,587,305	638,795	-	-	7,226,100
Finance	42,596,497	36,453,563	-	-	79,050,060
Fire	892,545,194	47,003,609	-	-	939,548,803
General Services	144,737,138	86,145,160	120,000	5,762,728	236,765,026
Housing	111,234,149	13,758,365	-	-	124,992,514
Information Technology Agency	47,617,675	32,841,257	-	17,945,059	98,403,991
Mayor	11,701,129	399,906	-	-	12,101,035
Neighborhood Empowerment	3,335,851	221,456	-	5,500	3,562,807
Personnel	73,986,083	9,548,613	-	1,376,359	84,911,055
Police	1,963,140,104	120,343,533	28,215,336	-	2,111,698,973
Public Accountability	1,801,680	2,323,339	-	-	4,125,019
Board of Public Works	13,368,659	14,604,325	-	-	27,972,984
Bureau of Contract Administration	52,485,719	2,611,230	-	-	55,096,949
Bureau of Engineering	124,869,996	13,341,140	-	-	138,211,136
Bureau of Sanitation	421,658,830	37,361,410	-	-	459,020,240
Bureau of Street Lighting	38,202,360	5,749,929	1,000	5,500,775	49,454,064
Bureau of Street Services	141,036,788	59,157,420	377,070	-	200,571,278
Transportation	203,855,269	31,680,532	-	-	235,535,801
Zoo	26,604,612	7,817,457	-	-	34,422,069
Total-Budgetary Departments	4,947,720,166	623,453,553	28,805,446	38,096,636	5,638,075,801
Appropriations to City Employees' Retirement	-	-	-	152,946,124	152,946,124
Appropriations to Library Fund	-	-	-	279,695,417	279,695,417
Appropriations to Recreation and Parks Fund	-	-	-	309,157,575	309,157,575
Total-Appropriations	-	-	-	741,799,116	741,799,116
Total-Departmental	4,947,720,166	623,453,553	28,805,446	779,895,752	6,379,874,917

EXHIBIT A
SUMMARY OF APPROPRIATIONS

Classified by Object of Expenditure

	Salaries	Expenses	Equipment	Special	Total
Bond Redemption and Interest	-	-	-	115,952,089	115,952,089
Capital Finance Administration	-	-	-	209,722,076	209,722,076
Capital and Technology Improvement Expenditure Program	-	-	-	827,215,303	827,215,303
General City Purposes	-	-	-	518,447,858	518,447,858
Human Resources Benefits	-	-	-	1,000,831,882	1,000,831,882
Leasing	-	-	-	39,604,451	39,604,451
Liability Claims	-	-	-	210,370,072	210,370,072
Petroleum Products	-	43,109,595	-	-	43,109,595
Proposition A Local Transit Assistance Fund	-	-	-	253,358,910	253,358,910
Proposition C Anti-Gridlock Transit Improvement Fund	-	-	-	69,398,748	69,398,748
Special Parking Revenue Fund	-	-	-	58,354,816	58,354,816
Tax and Revenue Anticipation Notes	-	-	-	1,521,797,629	1,521,797,629
Unappropriated Balance	-	-	-	150,693,000	150,693,000
Wastewater Special Purpose Fund	-	-	-	833,737,847	833,737,847
Water and Electricity	-	-	-	51,765,000	51,765,000
Other Special Purpose Funds	-	-	-	2,564,008,247	2,564,008,247
Total-Non Departmental	-	43,109,595	-	8,425,257,928	8,468,367,523
Total	4,947,720,166	666,563,148	28,805,446	9,205,153,680	14,848,242,440

EXHIBIT B

EXHIBIT B
BUDGET SUMMARY
RECEIPTS

	Total	% of Total
General Receipts:		
Property Tax	\$ 2,954,152,000	19.9%
Property Tax - Ex-CRA Increment.....	155,613,000	1.0%
Utility Users Tax.....	769,790,000	5.2%
Departmental Receipts	1,856,059,584	12.5%
Business Tax.....	895,950,000	6.0%
Sales Tax.....	681,500,000	4.6%
Documentary Transfer Tax.....	203,006,000	1.4%
Power Revenue Transfer.....	219,662,000	1.5%
Transient Occupancy Tax.....	313,500,000	2.1%
Parking Fines	125,600,000	0.8%
Parking Occupancy Tax.....	151,910,000	1.0%
Franchise Income.....	130,274,000	0.9%
State Motor Vehicle License Fees.....	5,960,000	0.1%
Grants Receipts.....	21,085,000	0.1%
Tobacco Settlement.....	9,064,000	0.1%
Residential Development Tax.....	4,740,000	0.0%
Special Parking Revenue Transfer.....	12,214,686	0.1%
Interest.....	80,000,000	0.5%
Total General Receipts.....	\$ 8,590,080,270	57.8%
Special Receipts:		
Property Tax - City Levy for Bond Redemption and Interest.....	\$ 115,952,089	0.8%
Sewer Construction and Maintenance Fund.....	1,805,796,545	12.2%
Proposition A Local Transit Assistance Fund.....	202,780,578	1.4%
Prop. C Anti-Gridlock Transit Improvement Fund.....	113,495,460	0.8%
Special Parking Revenue Fund.....	60,945,314	0.4%
Los Angeles Convention and Visitors Bureau Fund.....	24,115,000	0.2%
Solid Waste Resources Revenue Fund.....	530,763,816	3.6%
Traffic Safety Fund.....	1,300,000	0.0%
Special Gas Tax Street Improvement Fund.....	114,143,000	0.8%
Housing Department Affordable Housing Trust Fund.....	2,328,000	0.0%
Stormwater Pollution Abatement Fund.....	30,979,203	0.2%
Community Development Trust Fund.....	21,703,894	0.1%
HOME Investment Partnerships Program Fund.....	9,419,736	0.1%
Mobile Source Air Pollution Reduction Fund.....	5,209,312	0.0%
City Employees' Retirement Fund.....	152,946,124	1.0%
Community Services Administration Grant.....	1,837,322	0.0%
Park and Recreational Sites and Facilities Fund.....	2,700,000	0.0%
Convention Center Revenue Fund.....	32,254,149	0.2%
Local Public Safety Fund.....	57,606,948	0.4%
Neighborhood Empowerment Fund.....	3,808,874	0.0%
Street Lighting Maintenance Assessment Fund.....	58,681,000	0.4%
Telecommunications and PEG Development.....	4,514,000	0.0%
Older Americans Act Fund.....	3,418,794	0.0%
Workforce Innovation Opportunity Act Fund.....	18,064,780	0.1%
Rent Stabilization Trust Fund.....	24,610,300	0.2%
Arts and Cultural Facilities and Services Fund.....	26,989,547	0.2%
Arts Development Fee Trust Fund.....	2,500,000	0.0%
City Employees Ridesharing Fund.....	3,820,000	0.0%
Allocations from Other Sources.....	125,646,143	0.9%
City Ethics Commission Fund.....	6,445,085	0.1%
Citywide Recycling Fund.....	68,147,952	0.5%
Cannabis Regulation Special Revenue Trust Fund.....	16,901,000	0.1%
Local Transportation Fund.....	3,731,045	0.0%
Planning Case Processing Fund.....	26,852,794	0.2%
Disaster Assistance Trust Fund.....	80,577,000	0.5%
Accessible Housing Fund.....	12,445,138	0.1%
Household Hazardous Waste Special Fund.....	6,447,600	0.0%
Building and Safety Building Permit Enterprise Fund.....	277,030,228	1.9%

EXHIBIT B
BUDGET SUMMARY
RECEIPTS

	Total	% of
	Total	Total
Housing Opportunities for Persons with AIDS Fund.....	1,048,752	0.0%
Code Enforcement Trust Fund.....	66,019,000	0.4%
El Pueblo Revenue Fund.....	5,923,875	0.0%
Zoo Enterprise Fund.....	33,980,553	0.2%
Central Recycling and Transfer Fund.....	7,806,000	0.1%
Supplemental Law Enforcement Services	5,811,876	0.0%
Street Damage Restoration Fee Fund.....	48,400,000	0.3%
Municipal Housing Finance Fund.....	10,753,000	0.1%
Measure R Traffic Relief and Rail Expansion Fund.....	64,637,976	0.4%
Multi-Family Bulky Item Fund.....	20,526,000	0.1%
Sidewalk Repair Fund.....	15,956,100	0.1%
Measure M Local Return Fund.....	76,373,800	0.5%
Code Compliance Fund.....	1,874,000	0.0%
Road Maintenance and Rehabilitation Fund.....	116,386,698	0.8%
Measure W Local Return Fund.....	40,443,278	0.3%
Planning Long-Range Planning Fund.....	9,709,641	0.1%
City Planning System Development Fund.....	7,803,463	0.1%
House LA Fund.....	515,661,782	3.5%
Raise LA Fund.....	13,490,168	0.1%
Total Special Receipts.....	\$ 5,119,513,732	34.5%
Available Balances:		
Sewer Construction and Maintenance Fund.....	\$ 33,065,361	0.2%
Proposition A Local Transit Assistance Fund.....	60,575,389	0.5%
Prop. C Anti-Gridlock Transit Improvement Fund.....	32,738,293	0.2%
Los Angeles Convention and Visitors Bureau Fund.....	4,259,413	0.0%
Solid Waste Resources Revenue Fund.....	20,801,661	0.1%
Forfeited Assets Trust Fund.....	8,707,846	0.1%
Traffic Safety Fund.....	205,000	0.0%
Housing Department Affordable Housing Trust Fund.....	6,612,216	0.0%
Stormwater Pollution Abatement Fund.....	8,500,878	0.1%
Mobile Source Air Pollution Reduction Fund.....	1,081,860	0.0%
Convention Center Revenue Fund.....	7,769,316	0.1%
Local Public Safety Fund.....	777,400	0.0%
Neighborhood Empowerment Fund.....	38,488	0.0%
Street Lighting Maintenance Assessment Fund.....	2,351,721	0.0%
Telecommunications and PEG Development.....	1,701,166	0.0%
Rent Stabilization Trust Fund.....	40,203,370	0.3%
Arts and Cultural Facilities and Services Fund.....	2,203,211	0.0%
Arts Development Fee Trust Fund.....	450,494	0.0%
City Employees Ridesharing Fund.....	5,408,001	0.0%
City Ethics Commission Fund.....	781,015	0.0%
Citywide Recycling Fund.....	21,425,760	0.1%
Cannabis Regulation Special Revenue Trust Fund.....	5,675,676	0.0%
Planning Case Processing Fund.....	819,961	0.0%
Disaster Assistance Trust Fund.....	48,501,138	0.3%
Accessible Housing Fund.....	30,250,015	0.2%
Household Hazardous Waste Special Fund.....	2,995,274	0.0%
Building and Safety Building Permit Enterprise Fund.....	105,896,358	0.7%
Code Enforcement Trust Fund.....	55,420,277	0.4%
El Pueblo Revenue Fund.....	249,742	0.0%
Zoo Enterprise Trust Fund.....	691,516	0.0%
Central Recycling and Transfer Fund.....	6,558,102	0.1%
Supplemental Law Enforcement Services Fund.....	15,013,798	0.1%
Street Damage Restoration Fee Fund.....	734,000	0.0%
Municipal Housing Finance Fund.....	10,403,526	0.1%
Measure R Traffic Relief and Rail Expansion Fund.....	10,432,921	0.1%
Multi-Family Bulky Item Fund.....	503,535	0.0%
Sidewalk Repair Fund.....	462,579	0.0%
Measure M Local Return Fund.....	22,365,400	0.2%

EXHIBIT B
BUDGET SUMMARY
RECEIPTS

	Total	% of Total
Code Compliance Fund.....	275,732	0.0%
Road Maintenance and Rehabilitation Fund.....	37,270,498	0.3%
Measure W Local Return Fund.....	5,893,110	0.0%
Planning Long-Range Planning Fund.....	690	0.0%
City Planning System Development Fund.....	293	0.0%
House LA Fund.....	515,661,782	3.5%
Raise LA Fund.....	2,914,656	0.0%
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Total Available Balances.....	\$ 1,138,648,438	7.7%
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Total Receipts.....	\$ 14,848,242,440	100.00%

