

## BOC Watchlist (as of January 15, 2024)

CD	Project	Managing Dept	Original Budget	Remaining Budget	Notes
7	MEND Building	BOE	\$4,837,468	100%	<p>The BEA amendment adding housing as a potential use to this site was approved by both CRA boards and is pending with state DOF.</p> <p>CD7 is proceeding with plans to demolish the existing building for a cost of approximately \$1.5M and is working with BOC staff on expending the remaining \$3.3M on CEQA costs or on another building acquisition in the same project area.</p>
7	Bradley Kiosk	EWDD	\$450,000	100%	Funds are in the process of being reallocated to the MEND Building project or a new property acquisition.
10	Olympic Gateway	BOE	\$2,702,230	100%	LANI is working on obtaining permits before sending the project out to bid. They aim to go to bid in March 2024.
8	Western Gage Median Park	BOE	\$465,307	100%	<p>On 1/19/24, Council approved a LANI permit to close, fence, occupy, demolish, excavate, and construct in the public right-of-way for this project.</p> <p>BOE is working to get the Public Works Board report completed. Once the report is completed and attested by the City Clerk, LANI can begin working with its sub-contractor to begin construction.</p>
15	Beacon Street Project Area	(TBD)	\$79,137	100%	BOC staff last met with CD15 in early December. CD15 indicated they will determine a new project in the near future. BOC staff has been following up with CD15.
		<b>Total</b>	<b>\$8,534,142</b>	<b>100%</b>	