

BOC Watchlist (as of May 28, 2024)

CD	Project	Managing Dept	Original Budget	Remaining Budget	Notes
7	Pacoima Lifestyle Center Building Acquisition	EWDD	\$5,405,717	100%	This project expects to expend 100% of its funds in one lump sum in September 2024.
10	Olympic Gateway	BOE	\$2,395,079	87%	The consultant, LANI, received all 2nd submittal City comments (electrical, architectural, civil, and structural) as of 5/16/24. LANI anticipates incorporating all comments and issuing a 3rd submittal to BOE Central Office in two weeks ~ 6/7/24. The bid package is being drafted by LANI for BOE review.
13	Koreatown Neighborhood Enhanced Network (NEN)	DOT	\$1,799,838	100%	This project may be transferred from DOT to BOE or SLA in order to expedite its delivery.
6	Tobias Park	RAP	\$1,103,217	100%	CD6 finalized a scope of work for Tobias Park and a BOC report is anticipated for June 2024. Project completion is targeted for May 2025.
13	Hollywood Public Restroom and Visitor Center	GSD	\$1,000,000	100%	The Hollywood Partnership is preparing a scope of work for the public restroom and visitor center. EWDD is compiling the project report.
10/13	Welcome to Western	OCB	\$469,393	100%	Project is proceeding with a revised scope of work and targeting a completion date of December 2024.
8	Western Gage Median Park	BOE	\$467,454	100%	The Contract with the consultant, LANI, was attested on 3/15/24. The civil plans were submitted to the B-Permit Central office on 5/15/24 and the electrical plan is being finalized for B-Permit (Central) submittal.

15	Beacon Street Project Area	(TBD)	\$79,491	100%	A Kiosk/Wayfinding project has been identified, and the CLA is working to see if the City Clerk can be the project manager.
		Total	\$12,720,189		