

CRA/LA Excess Bond Proceeds Forecast Overview

(As of May 13, 2024)

Forecast Overview	Open Projects		Funds		Possible Term Extension
	#	%	\$	%	
Total open projects with funds remaining (Principal and Interest)	29	100%	47,818,991	100%	
Completed as of May 13, 2024	0	0%	16,165,308	34%	
Expected to be completed by EOY 2024 ("substantial completion")	16	55%	\$24,645,853	52%	
Subtotal EOY 2024			40,811,161	85%	
Balance remaining			\$7,007,831	15%	
Expected completion during Calendar 2025	11	93%	\$3,776,773		12 month extension
Subtotal EOY 2025			44,587,934	93%	
Balance remaining			3,231,058	7%	
Expected completion during first half of Calendar 2026	1	97%	\$949,750		18 month extension
Subtotal First Half 2026			45,537,684	95%	
Balance remaining			2,281,308	5%	
Expected completion during full Calendar 2026	1	100%	\$1,400,338		24 month extension
Subtotal EOY 2026			45,988,272	96%	
Balance remaining			1,830,720	4%	
Notes					
Administrative "projects" excluded from project totals, but funds expended are included in Funds calculations					
Minor end-of-project remaining funds ignored for this analysis -- will need to develop administrative solution with CRA/LA.					

CRA/LA Excess Non-Housing Bond Projects (EBP) with Funds Remaining				Project Budget Information							Forecasted Expenditures for CY 2024									2024 EOY				
EBP Project List	Council District	Project Manager	Dept	Principal EBP	INTEREST (as of 9/30/23)	CURRENT BUDGET	EXPENDITURES (as of 5/13/24)	REMAINING BALANCE (as of 5/13/24)	% REMAINING BALANCE (as of 5/13/24)	4/30/24	5/31/24	6/30/24	7/31/24	8/31/24	9/30/24	10/31/24	11/30/24	12/31/24	SubTotal Expended EOY 2024	SubTotal Remaining Balance EOY 2024	% Remaining EOY 2024			
										1	2	3	4	5	6	7	8	9						
1	Pacoima Lifestyle Center Acquisition	7	Doug Kim	EWDD	\$4,422,640	\$983,077	\$5,405,717	\$0	\$5,405,717	100%	\$0	\$0	\$0	\$0	\$0	\$5,405,717	\$0	\$0	\$5,405,717	\$0	0%			
2	Koreatown NEN Project	13	Lauren Ballard	DOT	\$1,620,558	\$179,280	\$1,799,838	\$0	\$1,799,838	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,838	100%			
3	Reseda Theatre Rehabilitation	3	Michael Cham	EWDD	\$128,391	\$999,623	\$1,128,014	\$0	\$1,128,014	100%	\$0	\$0	\$202,569	\$250,000	\$199,000	\$145,000	\$79,000	\$150,000	\$102,445	\$1,128,014	\$0	0%		
4	Tobias Park	6	Gary Lam	RAP	\$503,373	\$599,844	\$1,103,217	\$0	\$1,103,217	100%	\$0	\$0	\$0	\$0	\$0	\$181,510	\$0	\$100,000	\$100,000	\$381,510	\$721,707	65%		
5	Hollywood Public Amenities	13	Lisa Schechter	GSD	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$900,000	90%		
6	SRTS Union Ave ES Project	13	DeJanea Williams	DOT	\$498,714	\$61,710	\$560,424	\$0	\$560,424	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,424	100%		
7	Welcome to Wilshire (S39)	10	Karina Casillas	OCB	\$382,794	\$86,599	\$469,393	\$0	\$469,393	100%	\$0	\$14,000	\$31,120	\$20,454	\$15,453	\$13,953	\$19,500	\$108,500	\$10,437	\$233,417	\$235,976	50%		
8	Western Gage Median Park	8	Cecilio Navarro	BOE	\$420,465	\$46,989	\$467,454	\$0	\$467,454	100%	\$0	\$58,432	\$58,432	\$58,432	\$58,432	\$58,432	\$58,432	\$58,432	\$58,432	\$467,454	\$0	0%		
9	Pico Union 2 Public Improvements	1	Karina Casillas	OCB	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$200,000	\$0	0%		
10	Allegheny Park Planning And Design	6	Darryl Ford	RAP	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000	\$0	0%		
11	Elmer Ave Pedestrian Improvements	2	Alexander Caiozz	SLA	\$120,000	\$0	\$120,000	\$0	\$120,000	100%	\$0	\$0	\$20,000	\$20,000	\$50,000	\$30,000	\$0	\$0	\$0	\$120,000	\$0	0%		
12	San Pedro 6th Street Wayfinding/Kiosk (S86)	15	Nathan Holmes	CAO	\$70,352	\$9,139	\$79,491	\$0	\$79,491	100%	\$0	\$0	\$0	\$0	\$0	\$79,491	\$0	\$0	\$0	\$79,491	\$0	0%		
13	(S86)	1	Karina Casillas	OCB	\$500,000	\$0	\$500,000	\$34,329	\$465,671	93%	\$0	\$93,134	\$93,134	\$93,134	\$93,134	\$93,134	\$0	\$0	\$0	\$465,671	\$0	0%		
14	SRTS Magnolia Ave ES Project	1	DeJanea Williams	DOT	\$360,960	\$0	\$360,960	\$28,751	\$332,209	92%	\$12,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,596	\$319,613	96%		
15	Lankershim Plaza Improvements	2	Alexander Caiozz	SLA	\$250,000	\$220,000	\$470,000	\$58,443	\$411,557	88%	\$30,000	\$25,000	\$105,000	\$55,000	\$60,000	\$100,000	\$30,000	\$0	\$0	\$405,000	\$6,557	2%		
16	Normandie Pedestrian Improvements	8	Jennifer Torres	SLA	\$951,473	\$123,337	\$1,074,810	\$141,417	\$933,393	87%	\$0	\$0	\$230,000	\$200,000	\$200,000	\$200,000	\$100,000	\$0	\$0	\$930,000	\$3,393	0%		
17	Olympic Gateway	10	Cecilio Navarro	BOE	\$1,755,166	\$988,040	\$2,743,206	\$348,127	\$2,395,079	87%	\$0	\$70,000	\$332,154	\$332,154	\$332,154	\$332,154	\$332,154	\$332,154	\$332,154	\$2,395,079	\$0	0%		
18	Pio Pico Library Park	10	Alex Ngo	BOE	\$7,176,000	\$0	\$7,176,000	\$1,002,918	\$6,173,082	86%	\$0	\$0	\$500,000	\$700,000	\$1,000,000	\$1,100,000	\$1,000,000	\$950,000	\$923,082	\$6,173,082	\$0	0%		
19	Wilshire Koreatown Streetscape (S72)	1	Karina Casillas	OCB	\$1,018,238	\$112,646	\$1,130,884	\$303,338	\$827,546	73%	\$0	\$0	\$118,221	\$118,221	\$118,221	\$118,221	\$118,221	\$118,221	\$118,221	\$827,546	\$0	0%		
20	Maya Corridor	1	Mark Wissa	SLA	\$1,787,544	\$131,353	\$1,918,897	\$547,539	\$1,371,358	71%	\$0	\$0	\$0	\$0	\$0	\$1,371,358	\$0	\$0	\$0	\$1,371,358	\$0	0%		
21	Madrid Theater Capital Improvements	3	Katrina Forbes	BOE	\$6,237,846	\$261,849	\$6,499,695	\$2,754,040	\$3,745,656	58%	\$0	\$0	\$525,000	\$525,000	\$525,000	\$525,001	\$294,514	\$294,514	\$294,514	\$2,983,543	\$762,113	20%		
22	Vineland Walkway and Median (S71)	2	Alexander Caiozz	SLA	\$845,494	\$157,865	\$1,003,359	\$568,200	\$435,159	43%	\$0	\$0	\$20,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$400,159	92%		
23	(S71)	1	Karina Casillas	OCB	\$300,000	\$0	\$300,000	\$189,798	\$110,202	37%	\$0	\$25,000	\$25,000	\$25,000	\$35,202	\$0	\$0	\$0	\$0	\$110,202	\$0	0%		
24	Parthenia/Sepulveda Streetscape	2	David Owens	SLA	\$2,000,000	\$0	\$2,000,000	\$1,312,616	\$687,384	34%	\$58,245	\$64,540	\$65,000	\$85,000	\$85,000	\$25,000	\$0	\$0	\$0	\$382,785	\$304,599	44%		
25	Hollywood Walk of Fame (S26)	13	Nur Malhis	BOE	\$3,082,572	\$571,028	\$3,653,600	\$2,734,805	\$918,795	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,795	100%		
26	(S26)	3	Karina Casillas	OCB	\$1,200,000	\$0	\$1,200,000	\$1,058,990	\$141,010	12%	\$0	\$0	\$0	\$0	\$141,010	\$0	\$0	\$0	\$0	\$141,010	\$0	0%		
27	NoHo Arts District Mural Program	2	Felicia Filer	DCA	\$150,000	\$50,000	\$200,000	\$180,000	\$20,000	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	\$0	0%		
28	Destination Crenshaw	8	Joanne Zhang	BOE	\$1,234,138	\$116,629	\$1,350,767	\$1,276,109	\$74,658	6%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,658	100%		
29	Downtown 6th Street Viaduct Park	14	Shun Yu Zang	BOE	\$3,080,928	\$622,337	\$3,703,265	\$3,625,888	\$77,377	2%	\$0	\$77,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,377	\$0	0%		
TOTAL				NA	NA	NA	#####	\$6,321,345	\$47,818,991	\$16,165,308	\$31,653,684	66%	\$100,841	#####	\$2,365,630	#####	\$3,052,606	\$9,918,971	\$2,051,821	\$2,111,821	#####	#####	\$7,007,831	22%

CRA/LA Excess Non-Housing Bond Projects (EBP) with Funds Remaining				Forecasted Expenditures for CY 2025												EOY 2025							
	EBP Project List	Council District	Project Manager	Dept	1/31/25	2/28/25	3/31/25	4/30/25	5/31/25	6/30/25	7/31/25	8/31/25	#####	#####	#####	12/31/25	SubTotal Expended EOY 2025	SubTotal Remaining Balance EOY 2025	% Remaining EOY 2025	TOTAL PROJECTED EXPENDITURES BY EOY 2025			
					10	11	12	13	14	15	16	17	18	19	20	21							
1	Pacoima Lifestyle Center Acquisition	7	Doug Kim	EWDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$5,405,717			
2	Koreatown NEN Project	13	Lauren Ballard	DOT	\$0	\$0	\$0	\$0	\$0	\$449,750	\$0	\$0	\$0	\$0	\$0	\$449,750	\$899,500	\$900,338	50%	\$899,500			
3	Reseda Theatre Rehabilitation	3	Michael Cham	EWDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$1,128,014			
4	Tobias Park	6	Gary Lam	RAP	\$200,000	\$200,000	\$121,707	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721,707	\$0	0%	\$1,103,217			
5	Hollywood Public Amenities	13	Lisa Schechter	GSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$500,000	40%	\$500,000			
6	SRTS Union Ave ES Project	13	DeJanea Williams	DOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,424	\$0	0%	\$560,424			
7	Welcome to Wilshire (S39)	10	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,976	0%	\$233,417			
8	Western Gage Median Park	8	Cecilio Navarro	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$467,454			
9	Pico Union 2 Public Improvements	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$200,000			
10	Allegheny Park Planning And Design	6	Darryl Ford	RAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$200,000			
11	Elmer Ave Pedestrian Improvements	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$120,000			
12	San Pedro 6th Street Wayfinding/Kiosk	15	Nathan Holmes	CAO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$79,491			
13	(S86)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$465,671			
14	SRTS Magnolia Ave ES Project	1	DeJanea Williams	DOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,613	0%	\$12,596			
15	Lankershim Plaza Improvements	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,557	0%	\$405,000			
16	Normandie Pedestrian Improvements	8	Jennifer Torres	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,393	0%	\$930,000			
17	Olympic Gateway	10	Cecilio Navarro	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$2,395,079			
18	Pio Pico Library Park	10	Alex Ngo	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$6,173,082			
19	Wilshire Koreatown Streetscape (S72)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$827,546			
20	Maya Corridor	1	Mark Wissa	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$1,371,358			
21	Madrid Theater Capital Improvements	3	Katrina Forbes	BOE	\$0	\$0	\$0	\$152,423	\$152,422	\$152,423	\$152,422	\$152,423	\$0	\$0	\$0	\$0	\$762,113	\$0	0%	\$3,745,656			
22	Vineland Walkway and Median	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,159	0%	\$35,000			
23	(S71)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$110,202			
24	Parthenia/Sepulveda Streetscape	2	David Owens	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,599	0%	\$382,785			
25	Hollywood Walk of Fame	13	Nur Malhis	BOE	\$306,265	\$306,265	\$306,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,795	\$0	0%	\$918,795			
26	(S26)	3	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$141,010			
27	NoHo Arts District Mural Program	2	Felicia Filer	DCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$20,000			
28	Destination Crenshaw	8	Joanne Zhang	BOE	\$0	\$0	\$74,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,658	\$0	0%	\$74,658			
29	Downtown 6th Street Viaduct Park	14	Shun Yu Zang	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$77,377			
TOTAL					NA	NA	NA	\$506,265	\$506,265	\$502,630	\$252,423	\$252,422	\$602,173	\$152,422	\$152,423	\$0	\$0	\$0	\$849,750	\$3,776,773	\$3,231,058	12%	\$28,422,626

CRA/LA Excess Non-Housing Bond Projects (EBP) with Funds Remaining					Forecasted Expenditures for CY 2026													EOY 2026		REMAINING	
EBP Project List	Council District	Project Manager	Dept	1/31/26	2/28/26	3/31/26	#####	5/31/26	6/30/26	7/31/26	8/31/26	9/30/26	10/31/26	11/30/26	12/31/26	SubTotal	Remaining	BALANCE			
				22	23	24	25	26	27	28	29	30	31	32	33	EOY 2026	Expended in CY 2026				
1	Pacoima Lifestyle Center Acquisition	7	Doug Kim	EWDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
2	Koreatown NEN Project	13	Lauren Ballard	DOT	\$0	\$0	\$0	\$0	\$449,750	\$0	\$0	\$0	\$0	\$0	\$450,588	\$900,338	50%	\$0			
3	Reseda Theatre Rehabilitation	3	Michael Cham	EWDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
4	Tobias Park	6	Gary Lam	RAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
5	Hollywood Public Amenities	13	Lisa Schechter	GSD	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	50%	\$0			
6	SRTS Union Ave ES Project	13	DeJanea Williams	DOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$560,424			
7	Welcome to Wilshire (S39)	10	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$235,976			
8	Western Gage Median Park	8	Cecilio Navarro	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
9	Pico Union 2 Public Improvements	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
10	Allegheny Park Planning And Design	6	Darryl Ford	RAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
11	Elmer Ave Pedestrian Improvements	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
12	San Pedro 6th Street Wayfinding/Kiosk	15	Nathan Holmes	CAO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
13	(S86)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
14	SRTS Magnolia Ave ES Project	1	DeJanea Williams	DOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$319,613			
15	Lankershim Plaza Improvements	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$6,557			
16	Normandie Pedestrian Improvements	8	Jennifer Torres	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$3,393			
17	Olympic Gateway	10	Cecilio Navarro	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
18	Pio Pico Library Park	10	Alex Ngo	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
19	Wilshire Koreatown Streetscape (S72)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
20	Maya Corridor	1	Mark Wissa	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
21	Madrid Theater Capital Improvements	3	Katrina Forbes	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
22	Vineland Walkway and Median	2	Alexander Caiozz	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$400,159			
23	(S71)	1	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
24	Parthenia/Sepulveda Streetscape	2	David Owens	SLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$304,599			
25	Hollywood Walk of Fame	13	Nur Malhis	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
26	(S26)	3	Karina Casillas	OCB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
27	NoHo Arts District Mural Program	2	Felicia Filer	DCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
28	Destination Crenshaw	8	Joanne Zhang	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
29	Downtown 6th Street Viaduct Park	14	Shun Yu Zang	BOE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0			
TOTAL				NA	NA	NA	\$0	\$0	\$0	\$0	\$0	\$949,750	\$0	\$0	\$0	\$0	\$0	\$450,588	\$1,400,338	4%	\$1,830,720

CRA/LA Projects to be REPROGRAMMED

(As of May 13, 2024)

	Project List (Date funds available)	District	to Reprogram	Dept
1	SRTS Magnolia Ave ES Project (5/24)	1	\$319,613	
	<i>Likely to move to a BSS project</i>	2025		
2	SRTS Union Ave ES Project (5/24)	13	\$560,424	
	<i>Likely to move to a BSS project</i>	2025		
3	Vineland Walkway and Median (8/24)	2		SLA
	<i>Likely to BSS for Chandler Bikeway</i>	2024	\$400,159	
4	(10/24)	2		SLA
	<i>Likely to move to another BSS project</i>	2024	\$304,599	
5	Welcome to Wilshire (5/24)	10		
	<i>Wilshire)</i>	Q1/25	\$235,976	
6	Normandie Pedestrian Imp (11/24)	8	\$3,393	
	<i>Redevelopment Project and Council</i>	2024		
7	Lankershim Plaza Improvements (11/24)	2	\$6,557	
	<i>Redevelopment Project and Council</i>	2024		
8	Administrative Costs:			
Total REPROGRAMMING:			\$1,830,720	