CITY OF LOS ANGELES INTER-DEPARTMENTAL CORRESPONDENCE

0111-31341-0215 C.F. 14-1174 Council District 1, 2, 3, 4, 6, 7, 8, 9, 10, 13, 14, 15

Date: July 23, 2024

To: The CRA/LA Bond Oversight Committee

From: CRA/LA Bond Oversight Committee Staff

Subject: REPORT ON A 12-MONTH BOND EXPENDITURE AGREEMENT EXTENSION REQUEST FROM THE CRA/LA.

RECOMMENDATION

That the CRA/LA Bond Oversight Committee (BOC) recommend that the City Council, subject to the approval of the Mayor:

- 1. AUTHORIZE a request for an extension to the term of the CRA/LA Bond Expenditure Agreement for a period of 12 months from January 15, 2025 to January 15, 2026, to allow for the completion of all projects and the expenditure of all funds;
- INSTRUCT the CRA/LA BOC, with the assistance of the Economic and Workforce Development Department (EWDD) and the City Attorney, if the extension is approved, to negotiate and execute any required amendments to the CRA/LA Bond Expenditure Agreements; and,
- 3. DIRECT the CRA/LA BOC staff to report back on the additional administrative resources that will be needed if the extension is granted.

SUMMARY

As directed by the Bond Oversight Committee on May 30, 2024, the CRA/LA Bond Oversight Committee staff, consisting of the City Administrative Officer (CAO), Chief Legislative Analysist (CLA) and EWDD, assessed the need for an expenditure extension request to CRA/LA and the State Department of Finance to provide the City of Los Angeles (City) additional time to complete all remaining projects and expend the funds. This report outlines our recommendation based on this assessment.

DISCUSSION

As of July 23, 2024, the City has completed 51 projects and expended \$60,223,334 funds. However, there are an additional 34 projects that are in the implementation phase or the funds are being reprogrammed to other projects with a remaining balance of \$32,397,128. Staff forecasts that \$9,485,580 of unexpended funds will remain unspent by January 15, 2025. To expend the remaining amount, staff recommends an extension request of 12 months until January 15, 2026.

Based on the forecast data (attached), the CRA/LA Bond Oversight Committee staff assessed several options and determined that a 12-month extension would maximize the probability of completion of all projects and expenditure of all funds. Based on both the monthly expenditure projections and discussions with the relevant project managers, all projects could be delivered on or before the January 15, 2026 deadline. (An amount of \$1,582,175 is currently in the process of being allocated to new or existing eligible projects that would spend their funds prior to January 15, 2026.)

City Attorney has advised that any Bond Spending Agreement amendment or extension request be approved by City Council. It is anticipated that the approval of a 12-month extension would require additional administrative funds for the CRA/LA BOC staff salaries. Staff will report back at a future meeting on the estimated need.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report at this time.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies.

ATTACHMENT: CRA/LA Excess Bond Proceeds Expenditure Forecast

YC:ACP:NSH

	A	в	С	D	E	F		Н	I	J	K	L	М	N	0	P	Q	R	S
	CRA/LA Excess Non-Housing Bond Proje	ects (EBP)	with Funds Remai	ning			Project Bu	dget Information										2024 EOY	
Ц									REMAINING	% REMAINING	7/31/24	8/31/24	9/30/24	10/31/24	11/30/24	12/31/24	SubTotal	SubTotal Remaining	
	<u>EBP Project List</u>	Council District	Project Manager	Dept	Principal EBP	INTEREST (as of 9/30/23)	CURRENT BUDGET	EXPENDITURES (as of 7/9/24)	BALANCE (as of 7/9/24)	BALANCE (as of 7/9/24)	4	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	Expended EOY 2024	Balance EOY 2024	Remaining EOY 2024
1	Pacoima Lifestyle Center Acquisition	7	Doug Kim	EWDD	\$4,422,640	\$983,077	\$5,405,717	\$0	\$5,405,717	100%	\$0	\$0	\$19,060	\$3,360	\$5,383,297		\$5,405,717	\$0	0%
2	Koreatown NEN Project	13	Lauren Ballard	DOT	\$1,620,558	\$179,280	\$1,799,838	\$0	\$1,799,838	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,838	100%
3	Tobias Park	6	Gary Lam	RAP	\$503,373	\$599,844	\$1,103,217	\$0	\$1,103,217	100%	\$0	\$0	\$20,000	\$100,000	\$100,000	\$300,000	\$520,000	\$583,217	53%
4	Hollywood Public Amenities	13	Lisa Schechter	GSD	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	100%
5	Westlake Project	1	Matt Gertz	DOT	\$861,430	\$0	\$861,430	\$0	\$861,430	100%	\$5,000	\$1,000	\$0	\$50,000	\$0	\$0	\$56,000	\$805,430	93%
6	Welcome to Western (S39)	10	Karina Casillas	OCB	\$382,794	\$86,599	\$469,393	\$0	\$469,393	100%	\$20,454	\$15,453	\$13,953	\$19,500	\$108,500	\$10,437	\$188,297	\$281,096	60%
7	Western Gage Median Park	8	Cecilio Navarro	BOE	\$420,465	\$46,989	\$467,454	\$0	\$467,454	100%	\$66,779	\$66,779	\$66,779	\$66,779	\$66,779	\$66,779	\$400,675	\$66,779	14%
8	Pacoima Improvements	2	Jennifer Torres	SLA	\$345,910	\$0	\$345,910	\$0	\$345,910	100%	\$15,000	\$150,000	\$150,000	\$30,910	\$0	\$0	\$345,910	\$0	0%
9	Pico Union 2 Project	1	Matt Gertz	DOT	\$300,000	\$0	\$300,000	\$0	\$300,000	100%	\$5,000	\$1,000	\$0	\$75,000	\$75,000	\$0	\$156,000	\$144,000	48%
10	Pico Union 2 Public Improvements (S73)	1	Karina Casillas	OCB	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$33,333	\$33,333	\$33,333	\$33,333	\$33,333	\$33,335	\$200,000	\$0	0%
11	Allegheny Park Planning And Design	6	Darryl Ford	RAP	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$0	\$0	\$50,000	\$0	\$150,000	\$0	\$200,000	\$0	0%
12	Durant Library	4	Eloisa Sarao	LAPL	\$134,542	\$44,466	\$179,008	\$0	\$179,008	100%	\$0	\$179,008	\$0	\$0	\$0	\$0	\$179,008	\$0	0%
14	Adelante Eastside Project	14	TBD	TBD	\$140,744	\$0	\$140,744	\$0	\$140,744	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,744	100%
15	San Pedro 6th Street Wayfinding/Kiosk	15	Nathan Holmes	CAO	\$70,352	\$9,139	\$79,491	\$0	\$79,491	100%	\$0	\$0	\$0	\$0	\$79,491	\$0	\$79,491	\$0	0%
15	Warner Grand Theatre Improvements	15	Nathan Holmes	CAO	\$27,403	\$3,560	\$30,963	\$0	\$30,963	100%	\$0	\$5,376	\$0	\$0	\$25,587	• \$0	\$30,963	\$0	0%
16	Reseda Theatre Rehabilitation	3	Michael Cham	EWDD	\$128,391	\$999,623	\$1,128,014	\$77,911	\$1,050,103	93%	\$174,658	\$299,000	\$245,000	\$79,000	\$150,000	\$102,445	\$1,050,103	\$0	0%
17	Westlake Streetscape Improvements (S86)	1	Karina Casillas	OCB	\$500,000	\$0	\$500,000	\$34,329	\$465,671	93%	\$77,612	\$77,612	\$77,612	\$77,612	\$77,612	\$77,612	\$465,671	\$0	0%
18	Elmer Ave Pedestrian Improvements	2	Alexander Caiozzo	SLA	\$120,000	\$0	\$120,000	\$8,657	\$111,343	93%	\$5,000	\$50,000	\$56,000	\$0	\$0	\$0	\$111,000	\$343	0%
19	Pio Pico Library Park	10	Alex Ngo	BOE	\$7,176,000	\$0	\$7,176,000	\$1,004,069	\$6,171,931	86%	\$0	\$450,000	\$650,000	\$750,000	\$850,000	\$850,000	\$3,550,000	\$2,621,931	42%
20	Olympic Gateway	10	Cecilio Navarro	BOE	\$1,755,166	\$988,040	\$2,743,206	\$370,659	\$2,372,547	86%	\$263,616	\$263,616	\$263,616	\$263,616	\$263,616	\$263,616	\$1,581,698	\$790,849	33%
21	Wilshire Koreatown Streetscape (S72)	1	Karina Casillas	OCB	\$1,018,238	\$112,646	\$1,130,884	\$303,338	\$827,546	73%	\$137,924	\$137,924	\$137,924	\$137,924	\$137,924	\$137,924	\$827,546	\$0	0%
22	Lankershim Plaza Improvements	2	Alexander Caiozzo	SLA	\$250,000	\$220,000	\$470,000	\$128,581	\$341,419	73%	\$50,000	\$150,000	\$141,000	\$0	\$0	\$0	\$341,000	\$419	0%
23	Maya Corridor	1	Mark Wissa	SLA	\$1,787,544	\$131,353	\$1,918,897	\$585,539	\$1,333,358	69%	\$0	\$0	\$1,333,358	\$0	\$0	\$0	\$1,333,358	\$0	0%
24	Normandie Pedestrian Improvements	8	Jennifer Torres	SLA	\$951,473	\$123,337	\$1,074,810	\$377,448	\$697,362	65%	\$200,000	\$200,000	\$200,000	\$97,362			\$697,362	\$0	0%
25	TAXCO (Canoga Park Stage Arts Lab)	3	Marcus Yee	BOE	\$799,443	\$260,047	\$1,059,490	\$408,989	\$650,501	61%	\$185,720	\$200,000	\$147,686	\$40,000	\$40,000	\$37,095	\$650,501	\$0	0%
26	Madrid Theater Capital Improvements	3	Katrina Forbes	BOE	\$6,237,846	\$261,849	\$6,499,695	\$2,852,957	\$3,646,738	56%	\$6,000	\$50,000	\$50,000	\$3,521,849	\$18,890	\$0	\$3,646,739	\$0	0%
27	Vineland Walkway and Median	2	Alexander Caiozzo	SLA	\$845,494	\$157,865	\$1,003,359	\$613,950	\$389,409	39%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,409	100%
28	Westlake Graffiti/7th St Improvements (S71)	1	Karina Casillas	OCB	\$300,000	\$0	\$300,000	\$189,798	\$110,202	37%	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$110,202	\$0	0%
29	Hollywood Walk of Fame	13	Nur Malhis	BOE	\$3,082,572	\$571,028	\$3,653,600	\$2,734,805	\$918,795	25%	\$43,000	\$0	\$0	\$116,100	\$0	\$0	\$159,100	\$759,695	83%
30	Parthenia/Sepulveda Streetscape	6	David Owens	SLA	\$2,000,000	\$0	\$2,000,000	\$1,618,170	\$381,830	19%	\$65,000	\$80,000	\$80,000	\$55,000	\$0	\$0	\$280,000	\$101,830	27%
31	Reseda Riverloop Project	3	Ida Meisami	LASAN	\$630,598	\$0	\$630,598	\$540,598	\$90,000	14%	\$25,000	\$20,000	\$0	\$45,000	\$0	\$0	\$90,000	\$0	0%
32	Reseda/Canoga Park Graffiti Abatement (S26)	3	Karina Casillas	OCB	\$1,200,000	\$0	\$1,200,000	\$1,058,990	\$141,010	12%	\$23,501	\$23,501	\$23,501	\$23,501	\$23,501	\$23,505	\$141,010	\$0	0%
33	Chandler Bikeway	2	Alexander Caiozzo	SLA	\$1,200,000	\$0	\$1,200,000	\$1,163,179	\$36,821	3%	\$0	\$36,821	\$0	\$0	\$0	\$0	\$36,821	\$0	0%
34	Downtown 6th Street Viaduct Park	14	Shun Yu Zang	BOE	\$3,080,928	\$622,337	\$3,703,265	\$3,625,888	\$77,377	2%	\$0	\$77,377	\$0	\$0	\$0	\$0	\$77,377	\$0	0%
	TOTAL	NA	NA	NA	\$43,693,904	\$6,401,079	\$50,094,983	\$17,697,856	\$32,397,128	<i>65%</i>	\$1,420,965	\$2,586,168	\$3,777,190	\$5,604,213	\$7,601,898	\$1,921,116	\$22,911,548	\$9,485,580	29%

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CRA/LA Excess Non-Housing Bond Proj	ects (EBP) with Funds Remai			Project Bu	dget Information				Forecasted Expenditures for CY			2025	25				'			OY 2025			
	Council District Project Manager	Dept	Principal EBP (a	INTEREST as of 9/30/23)	CURRENT BUDGET	EXPENDITURES (as of 7/9/24)	REMAINING BALANCE (as of 7/9/24)	% REMAINING BALANCE (as of 7/9/24)	1/31/25 <u>10</u>	2/28/25 <u>11</u>	3/31/25 <u>12</u>	4/30/25 5/31/2 13 14	<u>5 6/30/2</u> <u>15</u>		8/31/25 <u>17</u>	9/30/25 10/31/25	5 11/30/25 <u>20</u>	5 12/31/25 <u>21</u>	SubTotal Expended EOY 2025	SubTotal Remaining Balance EOY 2025	% Remaining EOY 2025	TOTAL PROJECTED EXPENDITURES BY EOY 2025	REMAINING <u>BALANCE</u>
1 Pacoima Lifestyle Center Acquisition	7 Doug Kim	EWDD	\$4,422,640	\$983,077	\$5,405,717	\$0	\$5,405,717	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$5,405,717	\$0
2 Koreatown NEN Project	13 Lauren Ballard	DOT	\$1,620,558	\$179,280	\$1,799,838	\$0	\$1,799,838	100%	\$0	\$0	\$0	\$0	\$0 \$449,7	750 \$0	\$0	\$0 \$	0 \$0	0 \$1,350,088	\$1,799,838	\$0	100%	\$1,799,838	\$0
3 Tobias Park	6 Gary Lam	RAP	\$503,373	\$599,844	\$1,103,217	\$0	\$1,103,217	100%	\$300,000	\$200,000	\$83,217	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$583,217	\$0	53%	\$1,103,217	\$0
4 Hollywood Public Amenities	13 Lisa Schechter	GSD	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	100%	\$0	\$0	\$500,000	\$0	\$0	\$0 \$0	\$0	\$0 \$500,00	0 \$0	0 \$0	\$1,000,000	\$0	100%	\$1,000,000	\$0
5 Westlake Project	1 Matt Gertz	DOT	\$861,430	\$0	\$861,430	\$0	\$861,430	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$805,430	0%	\$56,000	\$805,430
6 Welcome to Western (S39)	10 Karina Casillas	OCB	\$382,794	\$86,599	\$469,393	\$0	\$469,393	100%	\$0	\$0	\$45,120	\$0	\$0 \$235,9	976 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$281,096	\$0	60%	\$469,393	\$0
7 Western Gage Median Park	8 Cecilio Navarro	BOE	\$420,465	\$46,989	\$467,454	\$0	\$467,454	100%	\$66,779	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$66,779	\$0	14%	\$467,454	\$0
8 Pacoima Improvements	2 Jennifer Torres	SLA	\$345,910	\$0	\$345,910	\$0	\$345,910	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$345,910	\$0
9 Pico Union 2 Project	1 Matt Gertz	DOT	\$300,000	\$0	\$300,000	\$0	\$300,000	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$144,000	0%	\$156,000	\$144,000
10 Pico Union 2 Public Improvements (S73)	1 Karina Casillas	OCB	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$200,000	\$0
11 Allegheny Park Planning And Design	6 Darryl Ford	RAP	\$200,000	\$0	\$200,000	\$0	\$200,000	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$200,000	\$0
12 Durant Library	4 Eloisa Sarao	LAPL	\$134,542	\$44,466	\$179,008	\$0	\$179,008	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$179,008	\$0
14 Adelante Eastside Project	14 TBD	TBD	\$140,744	\$0	\$140,744	\$0	\$140,744	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$140,744	0%	\$0	\$140,744
15 San Pedro 6th Street Wayfinding/Kiosk	15 Nathan Holmes	CAO	\$70,352	\$9,139	\$79,491	\$0	\$79,491	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$79,491	\$0
15 Warner Grand Theatre Improvements	15 Nathan Holmes	CAO	\$27,403	\$3,560	\$30,963	\$0	\$30,963	100%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$30,963	\$0
16 Reseda Theatre Rehabilitation	3 Michael Cham	EWDD	\$128,391	\$999,623	\$1,128,014	\$77,911	\$1,050,103	93%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$1,050,103	\$0
17 Westlake Streetscape Improvements (S86)	1 Karina Casillas	OCB	\$500,000	\$0	\$500,000	\$34,329	\$465,671	93%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$465,671	\$0
18 Elmer Ave Pedestrian Improvements	2 Alexander Caiozzo	SLA	\$120,000	\$0	\$120,000	\$8,657	\$111,343	93%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$343	0%	\$111,000	\$343
19 Pio Pico Library Park	10 Alex Ngo	BOE	\$7,176,000	\$0	\$7,176,000	\$1,004,069	\$6,171,931	86%	\$750,000	\$650,000	\$620,000	\$601,931	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$2,621,931	\$0	42%	\$6,171,931	\$0
20 Olympic Gateway	10 Cecilio Navarro	BOE	\$1,755,166	\$988,040	\$2,743,206	\$370,659	\$2,372,547	86%	\$263,616	\$263,616	\$263,616	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$790,849	\$0	33%	\$2,372,547	\$0
21 Wilshire Koreatown Streetscape (S72)	1 Karina Casillas	OCB	\$1,018,238	\$112,646	\$1,130,884	\$303,338	\$827,546	73%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$827,546	\$0
22 Lankershim Plaza Improvements	2 Alexander Caiozzo	SLA	\$250,000	\$220,000	\$470,000	\$128,581	\$341,419	73%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$419	0%	\$341,000	\$419
23 Maya Corridor	1 Mark Wissa	SLA	\$1,787,544	\$131,353	\$1,918,897	\$585,539	\$1,333,358	69%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$1,333,358	\$0
24 Normandie Pedestrian Improvements	8 Jennifer Torres	SLA	\$951,473	\$123,337	\$1,074,810	\$377,448	\$697,362	65%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$697,362	\$0
25 TAXCO (Canoga Park Stage Arts Lab)	3 Marcus Yee	BOE	\$799,443	\$260,047	\$1,059,490	\$408,989	\$650,501	61%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$650,501	\$0
26 Madrid Theater Capital Improvements	3 Katrina Forbes	BOE	\$6,237,846	\$261,849	\$6,499,695	\$2,852,957	\$3,646,738	56%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$3,646,739	\$0
27 Vineland Walkway and Median	2 Alexander Caiozzo	SLA	\$845,494	\$157,865	\$1,003,359	\$613,950	\$389,409	39%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$389,409	0%	\$0	\$389,409
28 Westlake Graffiti/7th St Improvements (S71)	1 Karina Casillas	OCB	\$300,000	\$0	\$300,000	\$189,798	\$110,202	37%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$110,202	\$0
29 Hollywood Walk of Fame	13 Nur Malhis	BOE	\$3,082,572	\$571,028	\$3,653,600	\$2,734,805	\$918,795	25%	\$0	\$0	\$200,000	\$400,000 \$159,6	95	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$759,695	\$0	83%	\$918,795	\$0
30 Parthenia/Sepulveda Streetscape	6 David Owens	SLA	\$2,000,000	\$0	\$2,000,000	\$1,618,170	\$381,830	19%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$101,830	0%	\$280,000	\$101,830
31 Reseda Riverloop Project	3 Ida Meisami	LASAN	\$630,598	\$0	\$630,598	\$540,598		14%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$90,000	\$0
32 Reseda/Canoga Park Graffiti Abatement (S26)	3 Karina Casillas	OCB	\$1,200,000	\$0	\$1,200,000	\$1,058,990	\$141,010	12%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$141,010	\$0
33 Chandler Bikeway	2 Alexander Caiozzo	SLA	\$1,200,000	\$0	\$1,200,000	\$1,163,179		3%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$36,821	\$0
34 Downtown 6th Street Viaduct Park	14 Shun Yu Zang	BOE	\$3,080,928	\$622,337	\$3,703,265	\$3,625,888		2%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$	0 \$0	0 \$0	\$0	\$0	0%	\$77,377	\$0
TOTAL			\$43,693,904	\$6,401,079	\$50,094,983	\$17,697,856	\$32,397,128	65%	\$1,380,395	\$1,113,616	\$1,711,953	\$1,001,931 \$159,6	95 \$685,7	726 \$0	\$0	\$0 \$500,00	0 \$(0 \$1,350,088	\$ \$7,903,405	\$1,582,175	24%	\$30,814,953	\$1,582,175