

Industrious Workstation Usage Analysis March - May 2024
Municipal Facilities Committee
July 25, 2024

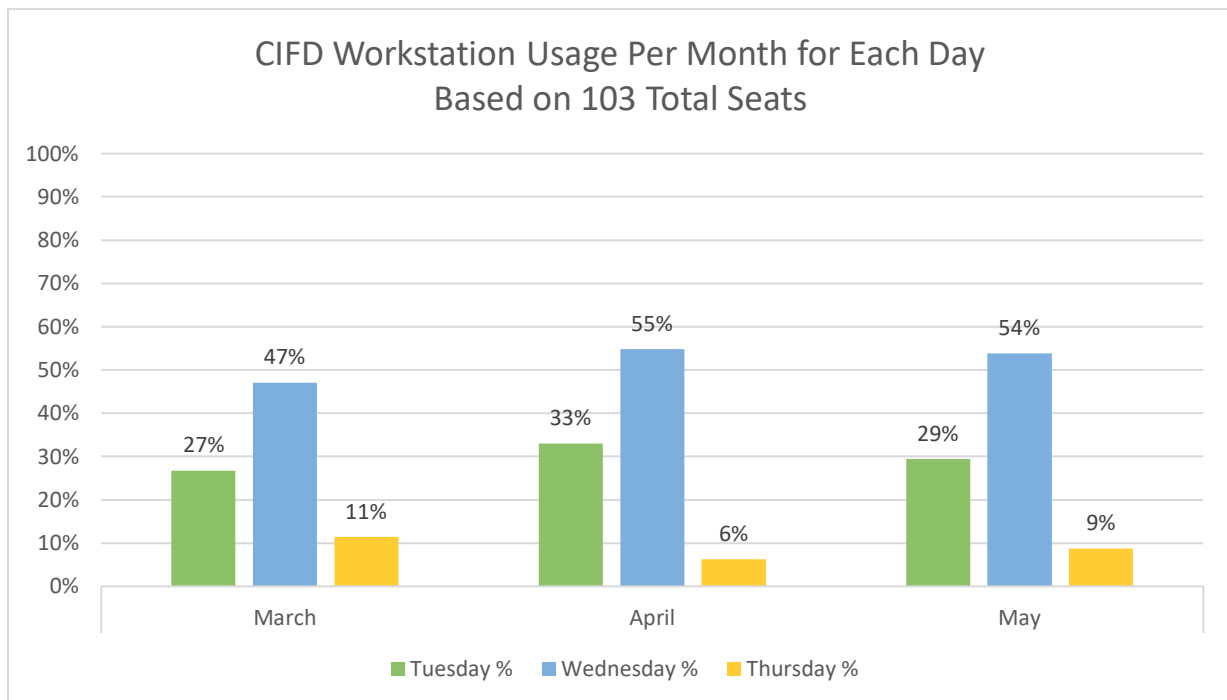
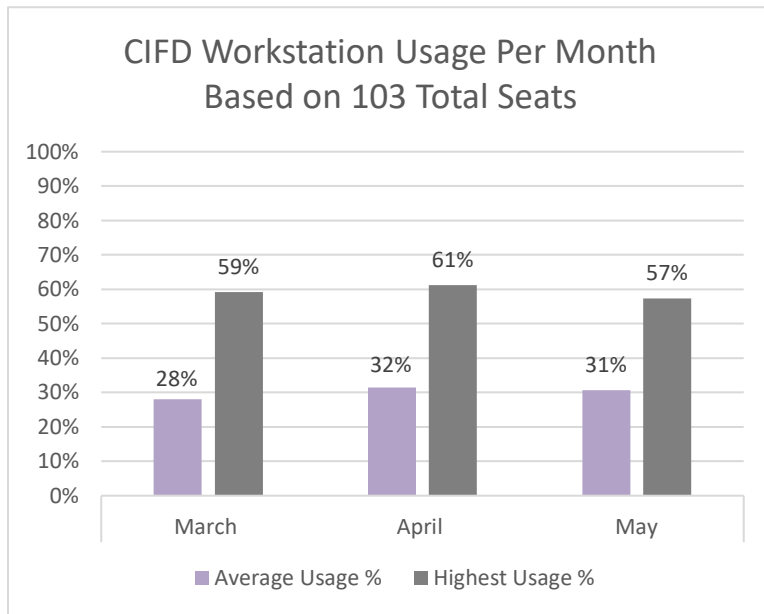
Summary: This analysis assessed employee usage of the Industrious (444 South Flower Street) space between March 2024 - May 2024. The Department of General Services is leasing 511 workstations at Industrious. The average number of employees reporting to Industrious each month has been calculated based on usage between Tuesday to Thursday as many employees are on a 9/80 schedule and mostly take Monday or Friday off for their Regular Day Off.

The chart below summarizes the average usage by each department for March through May. It also notes the highest one-day usage reached by a department during this time period. February has been omitted since it was the move-in month. Other than LAHD, the other departments did not exceed the 62 percent usage in any month between March and May. It should be noted, that although LAHD is the largest department assigned to Industrious, it only has 31 workstations, or six percent of the 511 workstations.

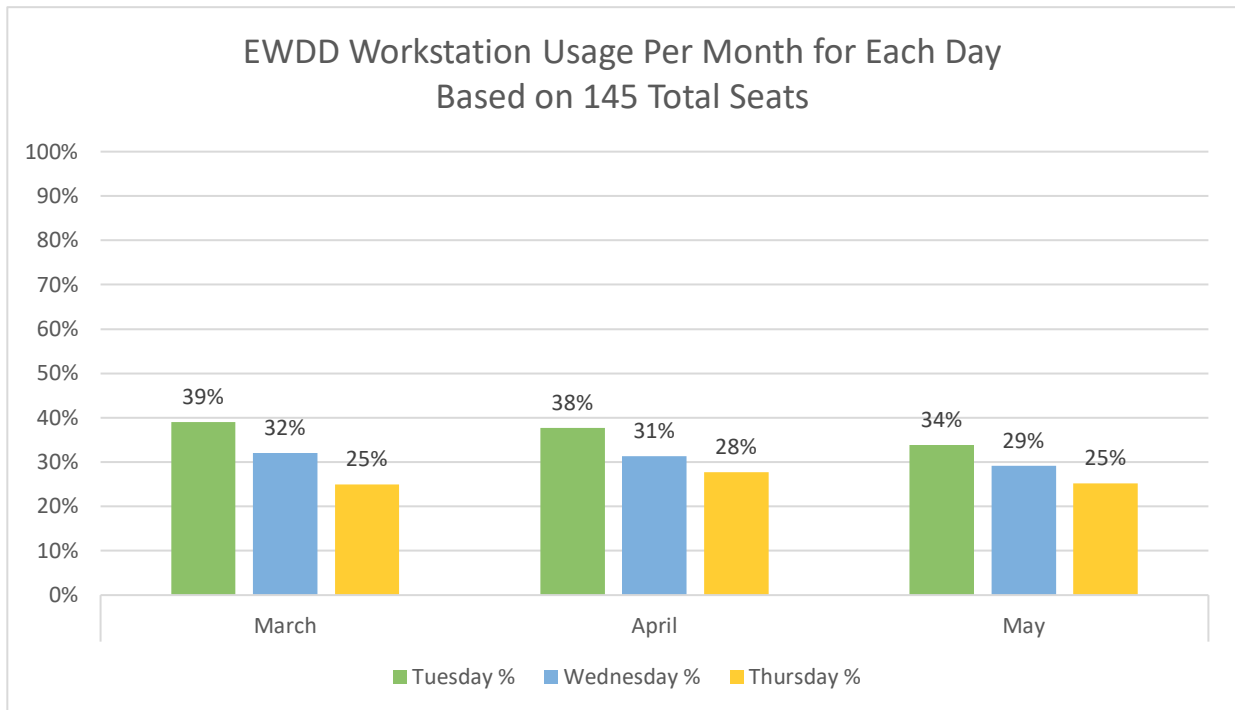
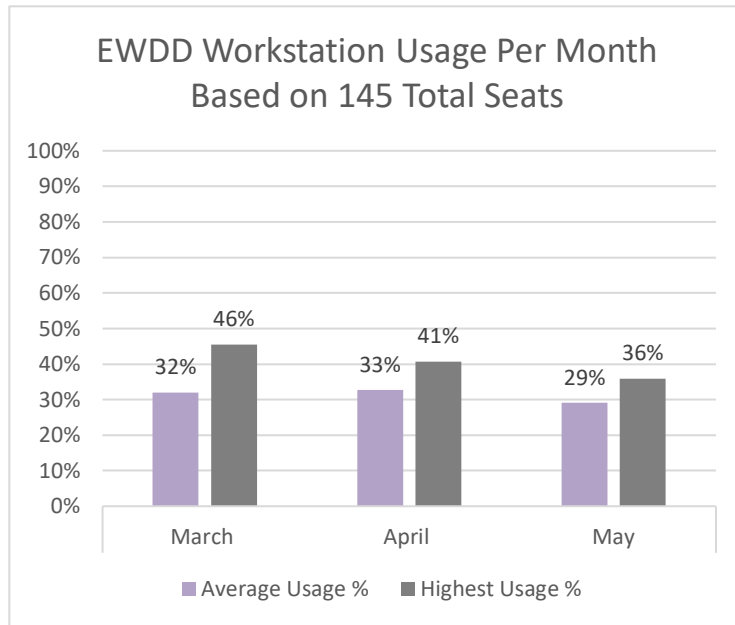
Department	Total Allotted Workstations (511)	March - May Average Usage (Allotted)	March - May Highest One-Day Usage (Allotted)
CIFD	103 (20%)	31 (30%)	63 (61%)
EWDD	145 (28%)	45 (31%)	66 (46%)
LAHD	31 (6%)	17 (56%)	29 (94%)
OOF	180 (36%)	65 (36%)	104 (58%)
Personnel	21 (4%)	7 (31%)	13 (62%)
YDD	31 (6%)	8 (27%)	19 (61%)

Department Analysis: The data for each department is summarized in two graphs. The first graph outlines the average usage per month compared to the highest one-day usage reached in that month. The second graph shows the average usage for the work days included, Tuesday to Thursday, for each month.

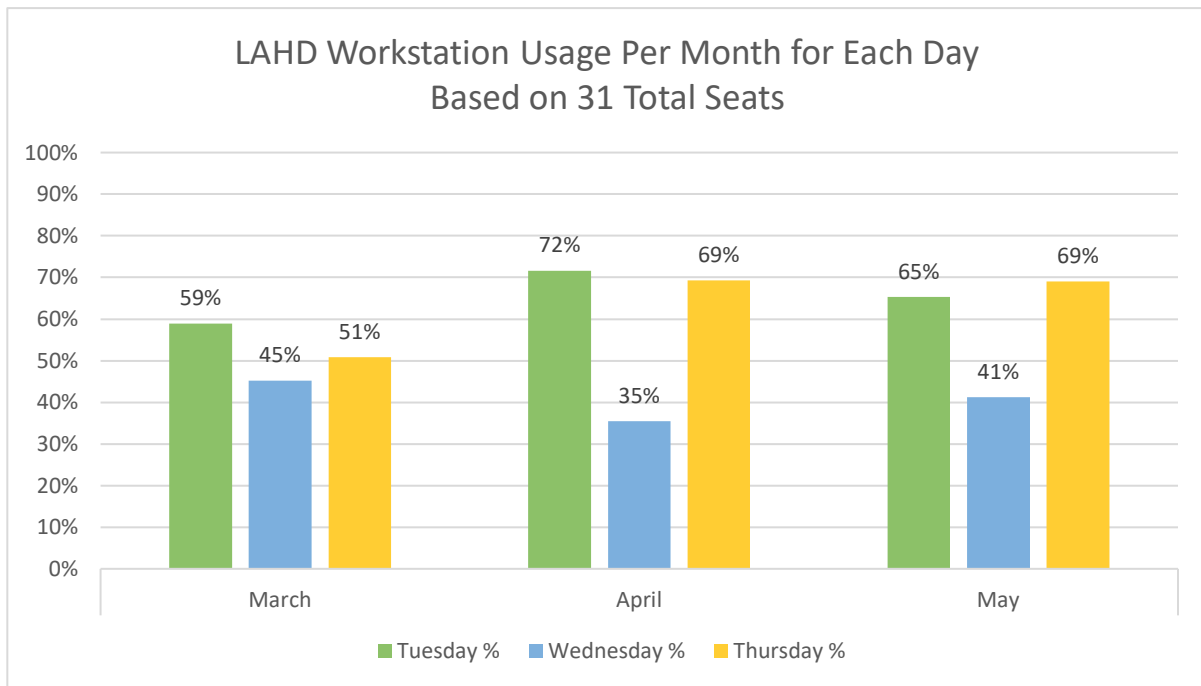
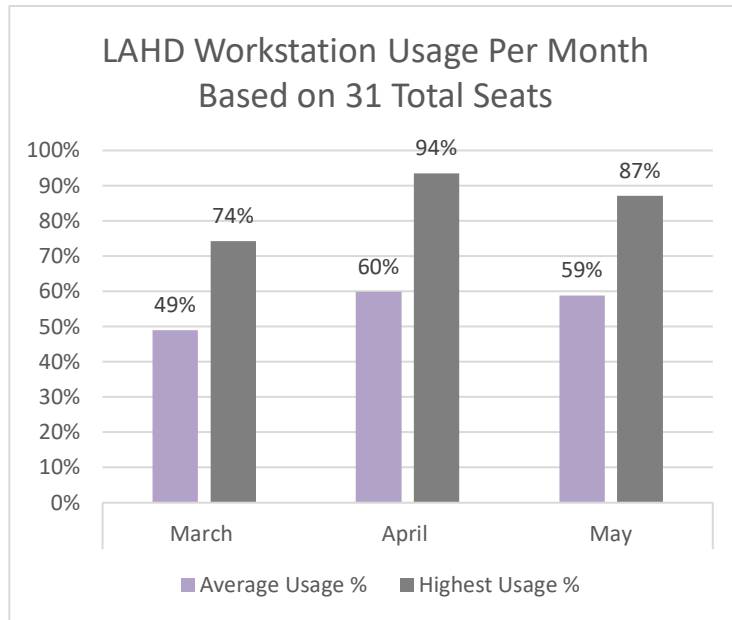
Community Investment for Families Department (CIFD)



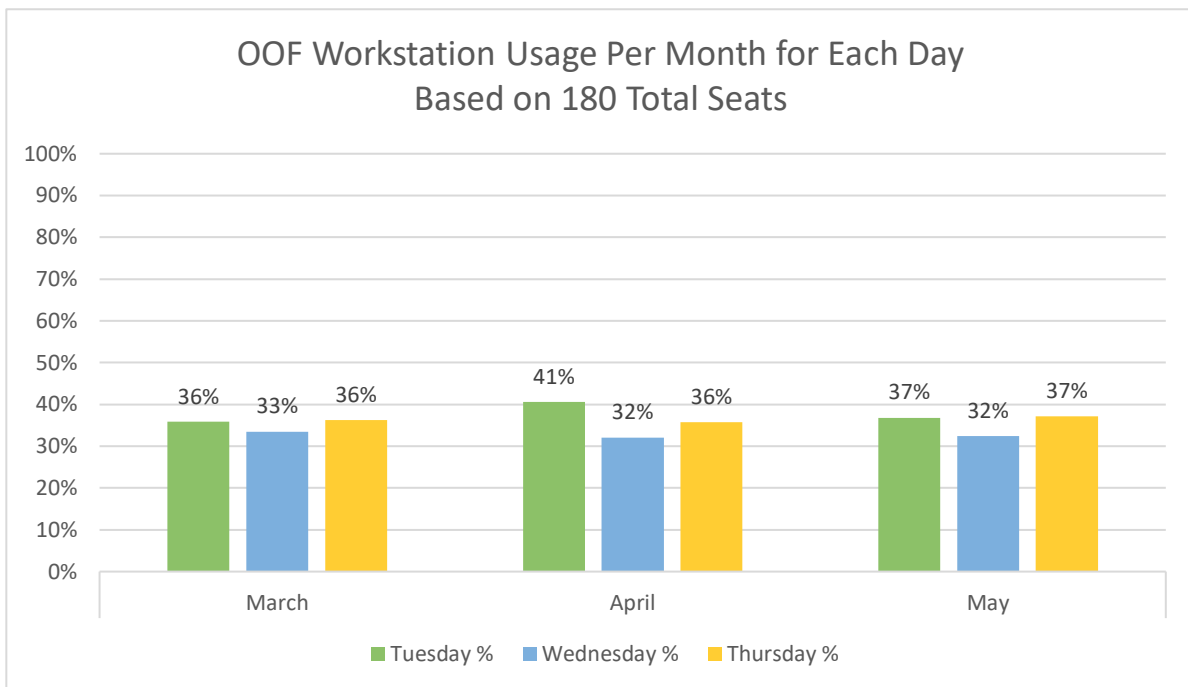
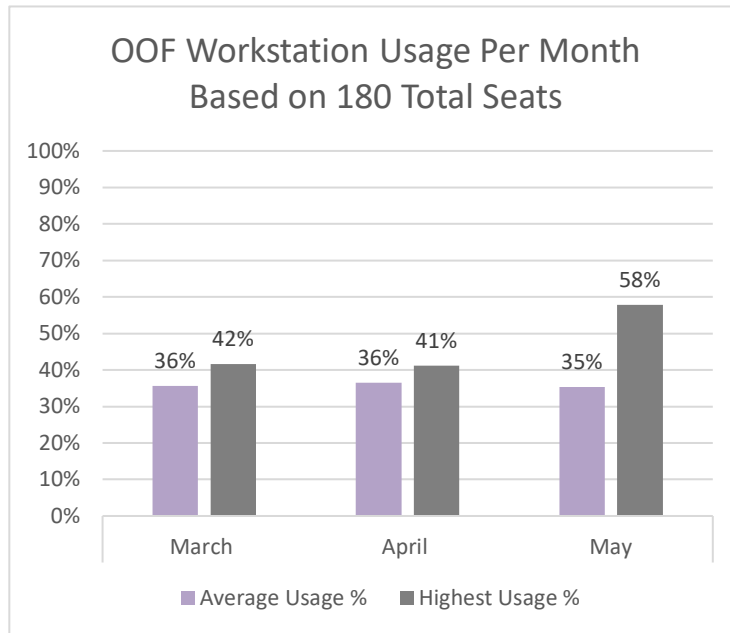
Economic and Workforce Development Department (EWDD)



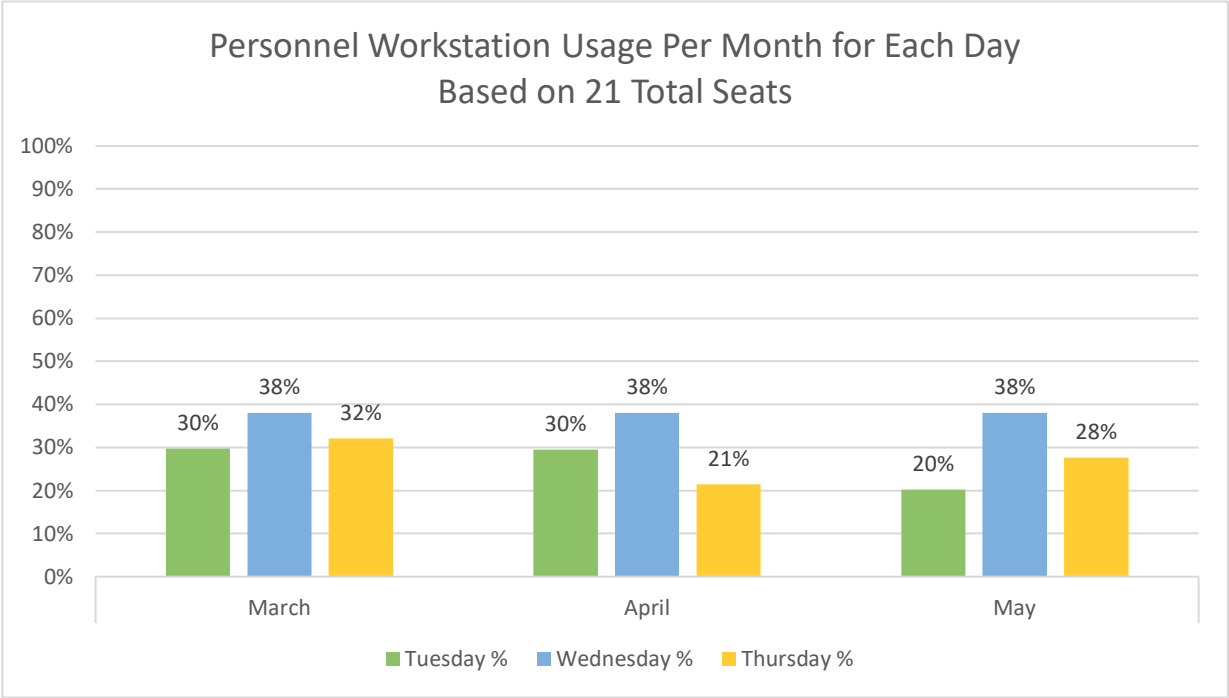
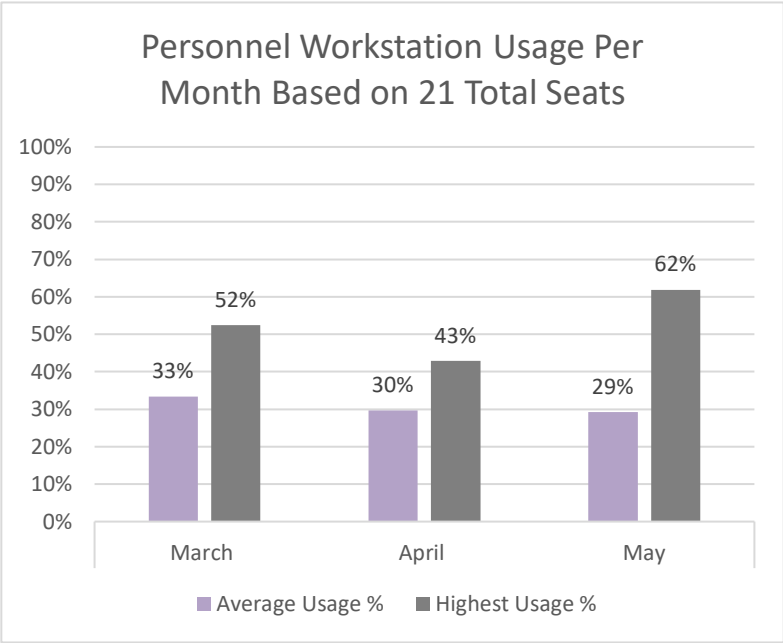
Los Angeles Housing Department (LAHD)



Office of Finance (OOF)



Personnel Department (Personnel)



Youth Development Department (YDD)

