

Measure W – Safe Clean Water Program Administrative Oversight Committee

August 27, 2020



Measure W – Safe Clean Water Program

- Measure W – Safe Clean Water Overview
- Round 1 Project Status
- Transfer Agreements – Municipal and Regional



Measure W – Safe Clean Water Program Overview



SAFE CLEAN WATER PROGRAM

Los Angeles Flood Control District

1. Improve Water Quality
2. Increase Local Water Supply
3. Enhance Communities



Measure W – Safe Clean Water Program Overview

Revenue Allocation

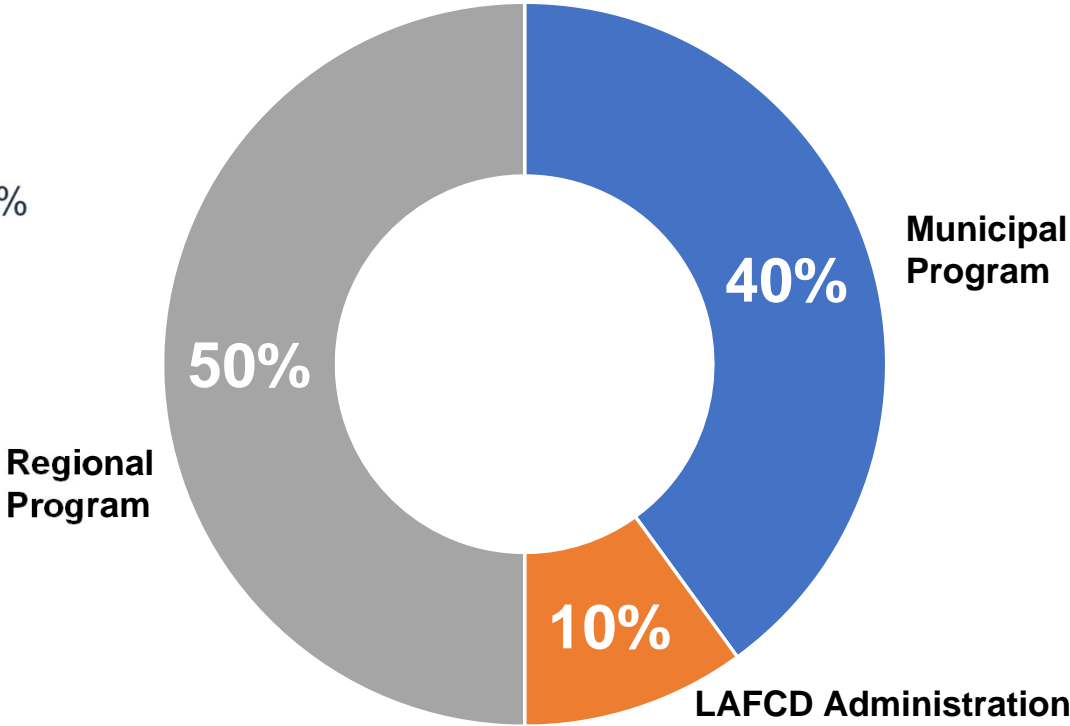
LA County Flood Control District Program – 10%

Municipal Program – 40%

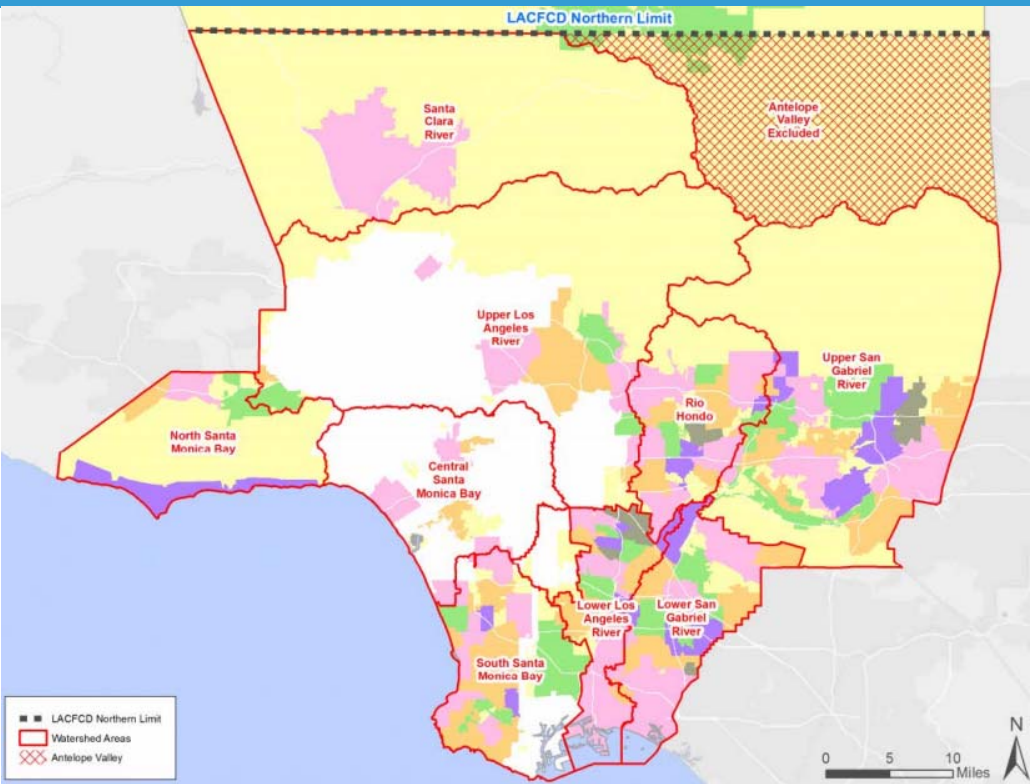
- 70% for new projects and programs
- 30% for existing O & M

Regional Program – 50%

- 85% - Infrastructure Program
- 10% - Scientific Studies
- 10% - Technical Resources



Measure W – Safe Clean Water Program Overview



Watershed Areas

- Central Santa Monica Bay
- Lower Los Angeles River
- Lower San Gabriel River
- North Santa Monica Bay
- Rio Hondo
- Santa Clara River
- South Santa Monica Bay
- Upper Los Angeles River
- Upper San Gabriel



Measure W – Safe Clean Water Program Overview

- LA County - Scoring Criteria
- Working Group
- AOC



Measure W – Safe Clean Water Program

Round 1 Project

Status

- Submission date December 15, 2019
- Central Santa Monica Stormwater Investment Plan (SIP) – Watershed Area Steering Committee (WASC) Approved on May 21, 2020
- South Santa Monica Bay SIP – WASC Approved on May 20, 2020
- Upper Los Angeles River SIP – WASC Approved on May 28, 2020
- All SIP – Regional Oversight Committee (ROC) Approved June 18, 2020 and June 24, 2020
- All SIP – Board of Supervisors Approval Scheduled for September 29, 2020



Measure W – Safe Clean Water Program

Round 1 Project

City of Los Angeles SCWP Round 1 Project Submissions and Award

Watershed Area	No.	Council District	Project Name (Project Developer)	Program	FY20-21 Award	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
Central Santa Monica Bay	1	11	Ballona Creek TMDL Project(LASAN)*	Infrastructure - WQ	-	11,000,000	11,000,000	3,000,000	6,894,200		31,894,200
	2	1	MacArthur Lake Rehabilitation Project (LASAN)	Infrastructure - WQ	2,000,000	2,000,000	2,000,000	9,397,900	4,697,900	1,947,918	20,043,718
	3	N/A	Recalculation of Wet Weather Zinc Criterion (LASAN)**	Scientific Study	-	13,392	35,713	26,785	13,392		89,282
	4	N/A	Region-wide Bacteria Study (LASAN)**	Scientific Study	-	53,679	375,750	322,071	350,227	122,414	1,224,141
	5	N/A	Central SMB Watershed Area Study (LASAN)**	Scientific Study	-	825,000	475,000	425,000			1,725,000
South Santa Monica Bay	6	15	Wilmington Q Street Local Urban Area Flow Management Project (LASAN)	Infrastructure - WQ	570,000	570,000	2,177,000	2,176,700	-	-	4,923,700
	7	N/A	Recalculation of Wet Weather Zinc Criterion (LASAN)	Scientific Study	14,471	14,471	23,154	20,261	-	-	57,886
	8	11	Gateway Harbor O&M (LASAN)***	Infrastructure - O&M	-	75,000	75,000	75,000	75,000	75,000	375,000
	9	N/A	Region-wide Bacteria Study (LASAN)**	Scientific Study	-	55,488	388,416	332,928	362,032	126,540	1,265,404
	10	N/A	South SMB Watershed Area Study (LASAN)**	Scientific Study	-	720,000	400,000	300,000			1,420,000
Upper Los Angeles River	11	13	Echo Park Lake Rehabilitation O&M (LASAN)	Infrastructure - O&M	400,000	400,000	-	-	-	-	400,000
	12	2,6	Lankershim Boulevard Local Urban Area Flow Management Project (LASAN)	Infrastructure - FC	5,139,380	5,139,380	5,139,380	5,139,380	5,139,380	5,139,380	25,696,900
	13	7	Oro Vista Local Urban Area Flow Management Project (LASAN)	Infrastructure - FC	2,118,120	2,118,120	2,118,120	2,118,120	2,118,120	2,118,120	10,590,600
	14	6	Fernangeles Park Storm Water Capture (DWP)	Infrastructure - WS	2,926,262	2,926,262	3,344,299	1,254,112	836,075	-	8,360,748
	15	2	Strathern Park North Stormwater Capture (DWP)	Infrastructure - WS	3,247,512	3,247,512	3,711,442	1,391,791	927,861	-	9,278,606
	16	2	Valley Village Park Stormwater Capture (DWP)	Infrastructure - WS	1,112,070	1,112,070	1,270,938	476,602	317,734	-	3,177,344
	17	N/A	Recalculation of Wet Weather Zinc Criterion (LASAN)	Scientific Study	88,207	88,207	141,133	123,491	-	-	352,831
	18	N/A	Region-wide Bacteria Study (LASAN)**	Scientific Study	-	116,404	814,828	698,424	759,480	265,460	2,654,596
	19	N/A	Upper LAR Watershed Area Study (LASAN)**	Scientific Study	-	950,000	550,000	350,000			1,850,000
Total					\$ 17,616,022	\$ 31,424,985	\$ 34,040,173	\$ 27,628,565	\$ 22,491,401	\$ 9,794,832	\$ 125,379,956

* Ballona Creek TMDL Project - WASC did not approve, instructed Sanitation to resubmit for Round 2

** Scientific studies - WASC did not approve

*** Gateway Harbor O&M - WASC did not approve



Measure W – Safe Clean Water Program

Transfer Agreements – Municipal and Regional

- The City of LA Attorney's Office Approved Transfer Agreements to form
- Final Transfer Agreements – Board of Supervisors Approved Municipal and Regional Transfer Agreements on June 9, 2020



Measure W – Safe Clean Water Program

Transfer Agreements – Municipal and Regional

Municipal Transfer Agreement

- Executed between the County of Los Angeles and City of Los Angeles
- City of Los Angeles to receive approximately \$37 million annually in Safe Clean Water Program municipal funds
- City of Los Angeles submits the annual plan with the municipal transfer agreement for LA County's execution

Regional Transfer Agreements

- Executed between the County of Los Angeles and City of Los Angeles
- Separate transfer agreement for each regional project approved to receive an annual disbursement of funds
- City of Los Angeles submits a project scope of work with the signed regional transfer agreements for LA County's execution



Measure W – Safe Clean Water Program

Committee Discussion – Round 1

Projects

- Retroactively approve the selection of the projects for Round 1 submitted December 15, 2019.
- Acknowledge the City of Los Angeles Round 1 Projects selected for Regional Program Funding and authorize City staff to prepare the necessary paperwork to receive the funding through the transfer agreements.



Measure W – Safe Clean Water Program

Committee Discussion – Transfer Agreements

- Approve the Transfer Agreements (Municipal and Regional) adopted by the Board of Supervisors at their June 9, 2020 meeting.



Thank You!

