

Measure W: Safe Clean Water Program Round 4 (FY 23/24) Update



LA Sanitation & Environment
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Rd 4 (FY 23/24) Schedule



Round 4 ULAR Project Proposals

Hollenbeck Park Rehabilitation Project

Project Location

- Address: 415 S St Louis St
- Council District: CD 14
- Located within a DAC
- Drainage Area Size: 467.2 ac

SCWP Funding Request

(AOC 5-yr request ceiling = \$35.6M)

- Total Project Cost: \$44.6M
- Leveraged Funding Amount: \$19.4M
 - Prop O: \$5M
 - State Earmark SB-178: \$7M
 - Municipal Funds: \$7.4
- **5-yr Funding Request: \$25.1M**
(43% in leveraged funding)

Sylmar Channel Project

Project Location

- Address: Neighboring 13327 Glenoaks Blvd
- Council District: 7
- Located within a DAC
- Drainage Area Size: 271.5 ac

SCWP Funding Request

(AOC 5-yr request ceiling = \$5.2M)

- Total Project Cost: \$9.9M
- Leveraged Funding Amount: \$4.9M
 - DWP: \$3.3M
 - Municipal Funds: \$1.6M
- **5-yr Funding Request: \$5.0M**
(50% in leveraged funding)

Round 4 ULAR Project Proposals

Mission Mile Sepulveda

Project Location

- Address: Sepulveda Blvd from Rayen St to Rinaldi St and Brand Blvd. from Sepulveda Blvd to Memory Park Ave
- Council District: 7
- Located within a DAC
- Drainage Area Size: 108 acres

SCWP Funding Request

(AOC 5-yr request ceiling = \$23M)

- Total Project Cost: \$42.2M
- Leveraged Funding: \$21.1M
 - ATP Grant: \$19.4
 - Prop C: \$1.4
 - Municipal Funds: \$0.2M
- **5-yr Funding Request: \$21.0M**
(50% in leveraged funding)

Eagle Rock Boulevard

Project Location

- Address: Eagle Rock Boulevard, from York Blvd and Westdale Ave
- Council District: 14
- Located within a DAC
- Drainage Area Size: 2,260 acres

SCWP Funding Request

(AOC 5-yr request ceiling = \$14.5M)

- Total Project Cost: \$13.1M
- Leveraged Funding Amount: \$6.5M
 - 710 MIP: \$5.8M
 - Prop C: \$0.4M
 - Municipal Funds: \$0.2M
- **SCWP 5-yr Funding Request: \$6.5M**
(50% Match in leveraged funding)



Round 4 CSMB Project Proposals

Imperial Highway Green Infrastructure Project

Project Location

- Address: Imperial Highway from California St. to Vista Del Mar
- Council District: 11
- Project is not located within a DAC (2.6 miles)
- Drainage Area Size: 19.7 ac

SCWP Funding Request

(AOC 5-yr request ceiling = \$5.6M)

- Total Project Cost: \$11.6M
- Leveraged Funding Amount: \$6.4M
 - LAWA: \$4M
 - El Segundo: \$0.5M
 - Municipal Funds: \$1.9M
- 4-yr Funding Request: \$5.2M
(55% Match in leveraged funding)

Baldwin Vista Green Street Project

Project Location

- Address: Coliseum Boulevard from Hauser Blvd to La Brea Ave.
- Council District: 10
- Project is not located within a DAC (adjacent)
- Drainage Area Size: 105 acres

SCWP Funding Request

(AOC 5-yr request ceiling = \$7.2M)

- Total Project Cost: \$8.3M
- Leveraged Funding Amount: \$1.5M
 - Municipal Funds = \$1.5M
- 5-yr Funding Request: \$6.8M
(18% Match in leveraged funding)

Round 4 SSMB Project Proposals

Wilmington-Anaheim Green Infrastructure Corridor Project

Project Location

- Anaheim Street from N. Wilmington Blvd to N. Marine Avenue and Fries Avenue from W Opp St to C Street
- Council District: 15
- Located within a DAC
- Drainage Area Size: 173 ac

SCWP Funding Request

(AOC 5-yr request ceiling = \$11.2M)

- Total Project Cost: \$12.3M
- Leveraged Funding Amount: \$2.15M
 - Municipal Funds: \$2.15M
- **5-yr Funding Request: \$10.14M**

(17% Match in leveraged funding)

Machado Lake Ecosystem Rehabilitation Operations and Maintenance

Project Location

- Ken Malloy Harbor Regional Park, Harbor City
- Council District: 15
- Located within a DAC
- Drainage Area Size: 14,347 acres

SCWP Funding Request

(AOC 5-yr request ceiling = \$3.2M)

- Total Project Cost: \$5.44M
- Leveraged Funding Amount: \$2.35M
 - Municipal Funds: \$2.35M
- **5-yr Funding Request: \$3.09M**
(43% Match in leveraged funding)

Questions and Answers

**LA Sanitation & Environment's Mission:
“Protect Public Health and the Environment”**

