

Measure W: Safe, Clean Water Program Regional Round 7 Submittals

Items # 2, 3, 4 and 5



LA Sanitation & Environment
May 27, 2025

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Director and General Manager
LA Sanitation & Environment



**SAFE
CLEAN
WATER**

Agenda

1. Item 2: Program Updates
 - a. Municipal and Regional Program CIP Updates
 - b. Round 7 Applications
 - c. WASC Outlooks for ULAR - CSMB - SSMB
2. Item 3: City Applications
3. Item 4: Third Party Applications and Letters of Support and Non-Objection
4. Recommendations and Next Steps



Item 2: Stormwater CIP Updates

Municipal Projects (Total: 12)	
(0) Complete	(1) On Hold
(0) Pre-Design	(2) B&A
(2) Design	(5) Post-Construction
(3) Construction	Delivery Mechanism: (10) DBB, (2) DB

- Reseda and North Sepulveda Projects in now bid & award for design-build contracts
- La Cienega Project has finished 100% design plans, preparing contract documents

East 6th St Green Infrastructure
Corridor Project (M)
Groundbreaking - 05/02/2025



Regional Projects (Total: 13)	
(0) Complete	(1) Awaiting TA
(6) Pre-Design	(1) B&A
(4) Design	(0) Post-Construction
(1) Construction	Delivery Mechanism: (13) DBB, (0) DB

- Lincoln Park and Angeles Mesa GIC Projects received Draft PDRs in March/April 2025
- MacArthur Park project is finishing 100% design and environmental review



Ballona Creek TMDL
Project (R)
April Construction Progress

Item 2: Stormwater CIP Updates: Caltrans Resources

- Amendment of Cooperative Implementation Agreement #D43CIAULA0001 between StreetsLA and Caltrans, originally for the Broadway Manchester Multi Modal Green Street Project (CD 8)
- LASAN will invoice Caltrans for the Wilmington Neighborhood and MacArthur Lake projects and will appropriate the \$5,618,346.22 in a 60W account for later use by StreetsLA for Broadway Manchester

	FY 24/25 Caltrans Lapsing Funds (invoice due April 2025)	FY 25/26 Caltrans Lapsing Funds (invoice due April 2026)
Broadway Manchester (BSS)	\$7,191,135.00	\$4,695,846.00
BSS - Consultant	-\$886,000.00	TBD
BSS - Staff	-\$686,788.78	TBD
Wilmington NG, CD 15 (LASAN) (Consultant Design cost)	-\$1,313,650.36	\$0.00
MacArthur Lake, CD 1 (LASAN) (Consultant Design cost)	-\$4,304,695.86	\$0.00
Remaining Balance	\$0.00	TBD



Item 2: Preliminary Municipal Funds Outlook

Regional SCWP Round	Project	Anticipated Construction Start	Proposed FY 25/26 Budget	Proposed FY 26/27 Request	Proposed FY 27/28 Request	Proposed FY 28/29 Request	Proposed FY 29/30 Request	Proposed FY 30/31 Request
2	Ballona Creek Water Quality Improvement Project (LFTF1 & LFTF2)	Sept 2022	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal	LA River Low Flow Diversion (Compton Creek, 1 LFD)	Sept 2025	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal	Stormwater System Integration	NA	\$ 2,484,298	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
1	MacArthur Park Rehabilitation	March 2026	\$ 2,500,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ -
2	Wilmington Neighborhood Greening	May 2026	\$ 1,500,000	\$ 11,500,000	\$ 5,000,000	\$ -	\$ -	\$ -
1	Lankershim Boulevard Local Area Urban Flow Management Network	May 2026	\$ 3,000,000	\$ 22,500,000	\$ 18,000,000	\$ (15,000,000)	\$ -	\$ -
1	Wilmington Q Street Local Area Urban Flow Management	July 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Oro Vista Avenue Urban Flow Management Network	Oct 2026	\$ 2,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -
2	Lincoln Park Neighborhood Green Street Network	April 2027	\$ -	\$ -	\$ 16,296,020	\$ 18,515,830	\$ -	\$ -
3	Angeles Mesa Green Infrastructure	May 2027	\$ -	\$ -	\$ 672,623	\$ 7,334,509	\$ 591,450	\$ -
4	Imperial Highway Green Infrastructure	July 2027	\$ -	\$ -	\$ -	\$ 889,602	\$ -	\$ -
4	Wilmington-Anaheim Green Infrastructure	Nov 2027	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -
4	Hollenbeck Lake Rehabilitation	April 2028	\$ -	\$ -	\$ -	\$ 3,324,649	\$ (3,324,649)	\$ (3,237,410)
4	Sylmar Channel	May 2028	\$ -	\$ -	\$ 6,540,562	\$ 22,175,304	\$ 9,889,710	\$ -
5	Baldwin Vista Green Streets	tbd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL 60W Demand			\$ 14,984,298	\$ 44,500,000	\$ 60,609,205	\$ 37,239,894	\$ 7,156,511	\$ (3,237,410)



Item 2: Round 7 (FY 26/27) Applications : City Applications




Watershed	Project	Lead Agency	Project Type	SCWP Regional Funding Request
ULAR	Potential PMRs to Cover Shortfalls	-	-	-
CSMB	Ballona Creek TMDL Project O&M for 3 Years (CD 11)	LASAN	Infrastructure (O&M)	\$9.6M
CSMB	Potential PMRs to Cover Shortfalls	-	-	-
SSMB	Potential PMRs to Cover Shortfalls	-	-	-
City of Los Angeles Round 7 Total:				\$9.6M

Summary of Round:

- LA County to publish new application module updates in May 2025:
 - Infrastructure applications will be split into two types: Concept/Design and Construction/O&M
- No new project applications are being proposed this round:
 - WASC budgets are still limited in the next two years
 - The City (DWP and DPW) are likely to submit PMRs to cover existing project shortfalls in October
 - There are many third party projects applying for the first time or for next-step funding
 - The City is already exceeding available project delivery resources (BOE, BCA)
 - Uncertain economic conditions



Item 2: Round 7 (FY 26/27) Applications: Third Party Applications

Watershed	Project	Project Proponent	Received Regional Funding in Previous Round?	Application Type and SCWP Regional Funding Request	Intake Form Received?	Letter LASAN Recommends
ULAR	-	-	-	-	-	-
CSMB	Culver Median LA (CD 11)	Del Rey Neighborhood Council	No	TRP, \$400k	Yes	Non-Objection
CSMB	Reimagining La Brea Tar Pits (CD 5)	LA County Museum of Natural History Foundation	No	IP, \$9.2M	Yes	Non-Objection
CSMB	Hayden Tract Community Greenbelt (Culver City/Los Angeles CD 10)*	California Greenworks	No	TRP, \$400k	Yes	Non-Objection
CSMB	Blackwelder Tract (Culver City/Los Angeles CD 10)	California Greenworks	Previously Received TRP	IP, TBD	No	TBD
CSMB	Fern Dell Restoration and Stormwater Capture (CD 4)	Friends of Griffith Park	Previously Received TRP	IP, TBD	Yes (late)	TBD
CSMB	Hollywood Bowl Stormwater Quality Improvement and Sustainability Project (CD 4)	Hollywood Bowl	Previously Received TRP	IP, TBD	No	TBD
CSMB	Eucalyptus Grove: Silver Lake Reservoir Stormwater Capture Project (CD 4/13)	Silver Lake Reservoir Conservancy	No	TRP, \$400k	Yes (late)	TBD
SSMB	Los Angeles Harbor College Central and West Campus Underground Infiltration and Biofiltration Project (CD 15)	Los Angeles Community College District & BuildLACCD	No	IP, up to \$5.7M	Yes	Support
Round 7 Total:				up to \$16.1M	  	

*Retroactive Letter of Non Objection for Application submitted in Round 6.

Item 2: Upper Los Angeles River Watershed

Available Resources:

ULAR	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Cumulative Available Funding¹	\$10.8M	\$7M	\$30.5M	\$63.2M

\$7M = Available Funding Minimum Point

1 - A dollar spent in FY 26/27 reduces the Cumulative Available Funding in all subsequent years/columns by the same amount.

- Round 6- LASAN Street Sweeping Study (VR CD) received \$688k

Round 7 Application Recommendations:

- No City Applications nor foreseen Third Party Applications.
- PMR applications due October 31, 2025 (AOC recommendations by September 2025)

City of Los Angeles Performance To Date:

ULAR	FY 20/21 Round 1	FY 21/22 Round 2	FY 22/23 Round 3	FY 23/24 Round 4	FY 24/25 Round 5	FY 25/26 Round 6	FY 26/27 Round 7	FY 27/28 Round 8	FY 28/29 Round 9	FY 29/30 Round 10
City Proportional Tax Return (\$ million)	\$28.2	\$28.6	\$29.0	\$29.2	\$28.9	\$28.7	\$28.7	\$28.7	\$28.7	\$28.7
City Program Return (\$ million)	\$18.5	\$27.7	\$29.9	\$10.8	\$31.7	\$34.1	\$41.9	\$28.0	\$13.7	\$0.0
Percentage	65.7%	97.0%	103.2%	37.1%	109.9%	118.9%	145.9%	97.6%	47.8%	0%

Item 2: Central Santa Monica Bay Watershed

Available Resources:

ULAR	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Cumulative Available Funding ¹	\$4.9M	\$18.2M	\$32.6M	\$49.3M

= Available Funding Minimum Point

1 - A dollar spent in FY 26/27 reduces the Cumulative Available Funding in all subsequent years/columns by the same amount.

- Round 6: LANI’s Western Gage Green Alleys Project TRP (CD 8) received \$400k

Round 7 Application Recommendations:

- Ballona Creek TMDL Project 3 Year O&M Request
- Third Party Applications: Culver Median LA (CD 11), Reimagining La Brea Tar Pits (CD 5), Hayden Tract Community Greenbelt (Culver City), Blackwelder Tract (Culver City), Fern Dell Restoration and Stormwater Capture (CD 4), Eucalyptus Grove: Silver Lake Reservoir Stormwater Capture Project (CD 4/13)
- PMR applications due October 31, 2025 (AOC recommendations by September 2025).

City of Los Angeles Performance To Date:

CSMB	FY 20/21 Round 1	FY 21/22 Round 2	FY 22/23 Round 3	FY 23/24 Round 4	FY 24/25 Round 5	FY 25/26 Round 6	FY 26/27 Round 7	FY 27/28 Round 8	FY 28/29 Round 9	FY 29/30 Round 10
City Proportional Tax Return (\$ million)	\$13.4	\$13.0	\$13.3	\$13.3	\$13.5	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2
City Program Return (\$ million)	\$2.0	\$5.0	\$14.0	\$11.0	\$18.8	\$16.0	\$11.7	\$1.8	\$2.2	\$0.0
Percentage	14.9%	38.4%	105.1%	82.3%	139.6%	121.6%	89.1%	13.8%	16.6%	0%

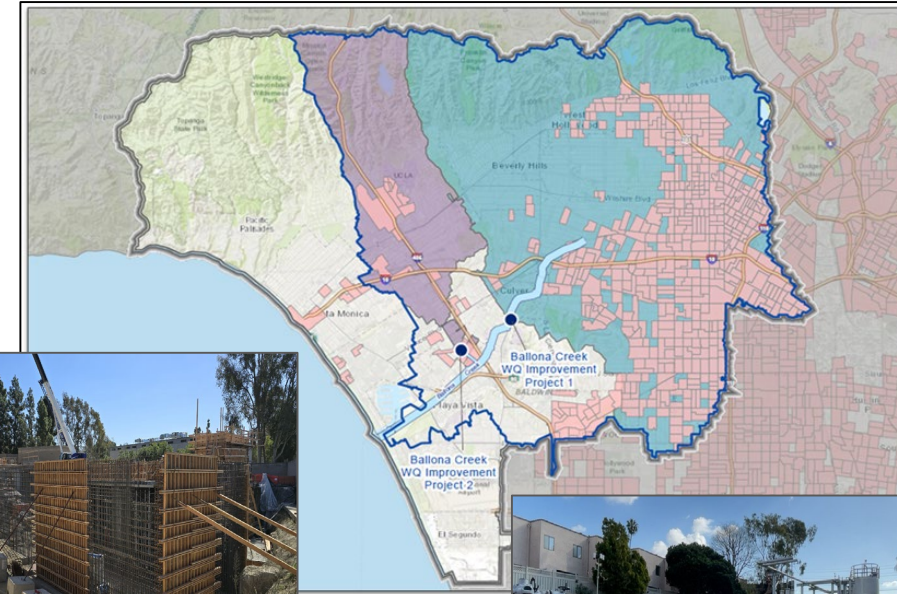
Item 2: Ballona Creek TMDL Project O&M (LASAN, CD 11)

Description:

- Status- Currently in construction at 76%. Construction phase: 11/2022- 2/2026
- Budget- Total Construction Cost: \$81,273,301 (\$22M Regional)
- Benefits- Mitigates Dry Weather for 69,361-acre drainage area:
 - Meets BC Bacteria TMDL and TSO (expired)
 - Two facilities supports public health in the Ballona Estuary and Wetlands
 - Provides ~5,060 AF/yr of water supply for recycling.

Location:

- Two years of Optimization and then one year of Standard O&M
- A five year O&M request will be submitted to Regional SCWP in a future Round after cost baseline established
- Leveraging funds in FY 26/27 (25% of first year) funded by projected capital funds surplus, partner cost-sharing MOA, and Municipal O&M contracts



Project Partners:

- City of Beverly Hills
- City of Culver City
- City of Inglewood
- City of West Hollywood
- Los Angeles County Flood Control District
- Los Angeles County
- California Department of Transportation

Year	FY 26/27	FY 27/28	FY 28/29	Total
SCW Regional Funding Requested	\$2,901,412	\$3,977,531	\$2,747,822	\$9,640,450
Leveraged Funds	\$967,137	\$0	\$0	\$967,137
Total Project Cost	\$3,868,549	\$3,977,531	\$2,747,822	\$10,593,902
Description of Efforts	Optimization	Optimization	Standard O&M	-



Item 2: South Santa Monica Bay Watershed

Available Resources:

ULAR	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Cumulative Available Funding¹	\$3.3M	\$8.4M	\$25.2M	\$42.3M

 = Available Funding Minimum Point

1 - A dollar spent in FY 26/27 reduces the Cumulative Available Funding in all subsequent years/columns by the same amount.

Round 7 Application Recommendations:

- No City Applications
- Third Party Applications: Los Angeles Harbor College Central and West Campus Underground Infiltration and Biofiltration Project (CD 15)
- PMR applications due October 31, 2025 (AOC recommendations by September 2025)

City of Los Angeles Performance To Date:

SSMB	FY 20/21 Round 1	FY 21/22 Round 2	FY 22/23 Round 3	FY23/24 Round 4	FY 24/25 Round 5	FY 25/26 Round 6	FY 26/27 Round 7	FY 27/28 Round 8	FY 28/29 Round 9	FY 29/30 Round 10
City Proportional Tax Return (\$ million)	\$3.4	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3
City Program Return (\$ million)	\$3.0	\$2.9	\$0.5	\$4.2	\$8.0	\$6.6	\$9.0	\$1.2	\$0.0	\$0.0
Percentage	88.7%	90.5%	15.8%	128.8%	245.5%	199.8%	274.2%	37.1%	0%	0%



Item 3: Summary of Recommendations

- Round 7 Project Applications
 - Approve the submission of one Infrastructure O&M proposal to the Round 7 Call for Projects of the SCWP from LASAN
 - Authorize the Director and General Manager of LASAN, or designee, to submit one Infrastructure O&M proposal for SCW funding through the appropriate application with project funding request up to the estimated cost ceiling (110% of current estimate)



Item 4: Summary of Recommendations

- Third Party Letters
 - Approve the recommendation by LASAN for the AOC to issue a Letter(s) of Support or Non-Objection to the SCW TRP for Round 7 (FY 26/27)for the applications listed in Table 1.
 - Authorize LASAN and the City Administrative Officer, with the concurrence of the Chief Legislative Analyst and the Mayor’s Office, to draft and issue the Letter(s) of Support/Non -Objection for the Projects in Table 1.

TABLE 1:

Watershed	Project	Project Proponent	Application Type
ULAR	-	-	-
CSMB	Culver Median LA (CD 11)	Del Rey Neighborhood Council	Letter of Non-Objection
CSMB	Reimagining La Brea Tar Pits (CD 5)	LA County Museum of Natural History Foundation	Letter of Non-Objection
CSMB	Hayden Tract Community Greenbelt (Culver City)	California Greenworks	Letter of Non-Objection
SSMB	Los Angeles Harbor College Central and West Campus Underground Infiltration and Biofiltration Project (CD 15)	Los Angeles Community College District & BuildLACCD	Letter of Support

- Receive and file memos regarding the projects listed in Table 2.

TABLE 2:

Watershed	Project	Project Proponent	Application Type
ULAR	-	-	-
CSMB	Fern Dell Restoration and Stormwater Capture (CD 4)	Friends of Griffith Park	Letter of Support
CSMB	Eucalyptus Grove: Silver Lake Reservoir Stormwater Capture Project (CD 4/13)	Silver Lake Reservoir Conservancy	Letter of Non-Objection
SSMB	-	-	-

Next Steps: Currently Pending EE & Council Action

- **Consideration by the EE:**
 - Consideration of Round 7 Project Applications and Third Party Support/Non-Objection Letter Requests
- **Consideration by City Council:**
 - Response to Council Motion CF 23-0656 (CD 15)
 - Response to Council Motion CF 23-0656 (CD 5)
 - FY 24/25 WISP
- **Regional Oversight Committee:**
 - Biennial Report
 - WASC Watershed Planning
 - Handover of Municipal Administration to new group
 - Metrics and Measures Tile in Module
- **Scoring Committee:**
 - Further separation of applications to Design / Construction / O&M
 - Impactful updates to the scoring criteria



Questions / Comments

