

**L.A. FOR KIDS STEERING COMMITTEE MEETING, FEBRUARY 29, 2024
 AGENDA ITEM (3)
 RVNOC FUNDING RECOMMENDATIONS 2024-25 THROUGH 2026-27**

DATE: February 29, 2024

TO: Proposition K – L.A. for Kids Steering Committee

FROM: CAO Staff

**Subject: RVNOC FUNDING RECOMMENDATIONS FOR SPECIFIED PROJECTS
 (FISCAL YEARS 2024-25 THROUGH 2026-27)**

RECOMMENDATION

That the L.A. for Kids Steering Committee receive and file the funding recommendations provided by the Regional Volunteer Neighborhood Oversight Committees.

SUMMARY

The annual funding deliberations for the Proposition K program begin each year with the convening of three Regional Volunteer Neighborhood Oversight Committees (RVNOC) for the Central, Southern and Valley regions. Each of the fifteen Council Offices has the opportunity to appoint two RVNOC members to represent District funding priorities. At the conclusion of the annual deliberations, the proposed RVNOC expenditure plans are presented to the Steering Committee for further deliberation. Each of the RVNOC bodies met between February 7, 2024 and February 22, 2024. The chart below provides a summary of the RVNOC funding recommendations, with a detailed breakdown provided in the report Attachments.

RVNOC Recommendations	
Region	Specified Projects*
Central	\$ 947,241
Southern	1,045,125
Valley	2,213,720
Totals:	\$ 4,206,086
*Specified Projects in the upcoming Program Year 28	

DISCUSSION

PROPOSITION K FUNDS

Proposition K funds two types of projects: 1) those that were specified in the Ballot Measure; and, 2) those awarded through a competitive process open to City entities, other governmental agencies and qualified non-profit agencies. Specified and competitive projects are further divided into local and regional categories. As there was no active competitive cycle for Fiscal Year 2024-25, the RVNOC body has deliberated and provided funding for specified projects only.

The RVNOC recommendations for specified projects includes recommended funding for the upcoming year (2024-25) as summarized below, along with funding earmarks for subsequent years as reflected in the report attachments.

Specified Funding Recommendations: (Attachments 1, 2 and 3)

The three RVNOC bodies provided funding recommendations for specified projects recommended for funding in Program Year 28 (FY 2024-25), for a total funding level of \$4.2 million citywide. The funding recommendations concurred with recommendations from the Bureau of Engineering, which are based on the availability of specified funds and project readiness in the upcoming fiscal year.

RVNOC Region	Specified Project Funding Recommendations		
	Regional	Local	Total
Central	\$ 250,000	\$ 697,241	\$ 947,241
Southern	-	1,045,125	1,045,125
Valley	942,875	1,270,845	2,213,720
Totals	\$ 1,192,875	\$ 3,013,211	\$ 4,206,086

FISCAL IMPACT

There is no General Fund impact associated with the adoption of the report recommendations.

Attachments:

1. Attachment 1: Central RVNOC Specified Project Recommendations
2. Attachment 2: Southern RVNOC Specified Project Recommendations
3. Attachment 3: Valley RVNOC Specified Project Recommendations

**PROPOSITION K: 2024-25 L.A. FOR KIDS PROGRAM
FINAL THREE YEAR PLAN FOR PROGRAM YEARS 28-30
CENTRAL RVNOC RECOMMENDATIONS**

							DRAFT THREE YR PLAN, YRS 28-30		
Project ID	PROJECT TITLE & SCOPE	CD	REGION	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-26	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
							(A LIST)	(B LIST)	
R4	BOYLE HEIGHTS SPORTS CENTER CONSTRUCT GYMNASIUM	REG	CENTRAL	\$2,500,000	\$2,250,000		\$250,000		
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408) (YR 8: RESTROOMS) IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	REG	CENTRAL	\$2,193,408	\$2,193,408				
R13	GRIFFITH PARK (Phase II Inflation YR 15 - \$1,127,687; Phase III Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000) IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	REG	CENTRAL	\$6,383,981	\$6,383,981				
R14	GRIFFITH PARK PERFORMING ARTS CENTER (Inflation YR 24 - \$1,750,000 C.F. 20-1195) CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	REG	CENTRAL	\$4,750,000	\$4,750,000				
R20	MACARTHUR PARK (Inflation-\$167,466) REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	REG	CENTRAL	\$2,167,466	\$2,185,454				
R21	MACARTHUR PARK LAKE WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	REG	CENTRAL	\$600,000	\$150,000	\$450,000			
S1	ALPINE RECREATION CENTER (Inflation YR 17 - \$500,000 per C.F. 13-1370) PROPERTY ACQUISITION FOR PARK EXPANSION	1	CENTRAL	\$1,500,000	\$1,500,000				
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building: Inflation YR 16 - \$768,885) (Phase II - Gym: YR 20 - \$1,130,259) (Inflation YR 24 - \$609,245) (GAP YR 24 - \$773,537) CONSTRUCT MODERN GYM AND POOL BUILDINGS	13	CENTRAL	\$6,281,926	\$6,282,116				

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							Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
							(A LIST)	(B LIST)	
S78	ENGINE COMPANY 23 ARTS CENTER (Inflation YR 19 - \$1,615,596; GAP YR 19 - \$245,852; GAP YR 22 - \$600,000 per C.F. 18-0713; Formerly CD 9); GAP YR 26 \$5,102,352 (YR 7: PREDEVELOPMENT, YR 8: RETROFIT OF FIRST FLOOR) INTEREST 2015: \$5,093,430 C.F. 12-1670-S2 REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	14	CENTRAL	\$9,863,800	\$9,863,800				
S133	HIGHLAND PARK JR. ARTS CENTER INTEREST 2015: \$1,611,213 C.F. 12-1670-S2 REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	14	CENTRAL	\$1,800,000	\$895,407	\$207,352	\$697,241		

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SOUTHERN RVNOC RECOMMENDATIONS**

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Project ID	PROJECT TITLE & SCOPE	CD	REGION	TOTAL PROP K FUNDING AUTHORITY	PROP K FUNDS Years 1-26	Year 27 2023-24	Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
							(A LIST)	(B LIST)	
R1	ANGELS GATE PARK (Inflation YR 16 - \$516,362) (GAP YR 25 - \$2,000,000) (Inflation YR 25 - \$1,546,226) IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	REG	SOUTHERN	\$6,062,588	\$6,062,588				
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782) ACQUISITION OF LAND FOR PARKING LOT	REG	SOUTHERN	\$347,782	\$347,782				
R35	SOUTHERN PACIFIC TRAILS aka. SLAUSON CONNECT (Includes Reprogramming from S76 - Central Recreation Center and S86 - Trinity Recreation Center) (Inflation YR 25 - \$4,131,176) (GAP YR 25 - \$6,000,000) (GAP YR 26 - \$6,000,000) BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	REG	SOUTHERN	\$20,131,176	\$20,271,051				
S70	MANCHESTER JR. ARTS CENTER, aka Vision Theatre (Inflation YR 14 - \$532,980; C.F. 10-1836) REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	8	SOUTHERN	\$2,332,980	\$2,332,980				
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS) EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	10	SOUTHERN	\$1,040,000	\$564,875		\$475,125		
S93	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX (GAP YR 19 - \$1,750,000; Inflation YR 22 - \$1,720,589; GAP YR 24 - \$211,941; GAP YR 26 - \$800,000) CONSTRUCT FITNESS ANNEX	10	SOUTHERN	\$6,482,530	\$6,482,530				
S94	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX (Inflation YR 5 - \$125,509; GAP YR 26 - \$200,000) IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	10	SOUTHERN	\$1,325,509	\$1,325,509				

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							(A LIST)	(B LIST)	
S99	OAKWOOD JR. ARTS CENTER (Inflation YR 26 - \$1,070,645) REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	11	SOUTHERN	\$1,570,645	\$1,245,645	\$325,000			
S145	ROSECRANS RECREATION CENTER CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	15	SOUTHERN	\$1,300,000	\$730,000		\$570,000		

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VALLEY RVNOC RECOMMENDATIONS**

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							Year 28 2024-25	Year 29 2025-26	Year 30 2026-27
							(A LIST)	(B LIST)	
R2	BALBOA SPORTS COMPLEX CONSTRUCT NEW AQUATIC FACILITY	REG	VALLEY	\$3,000,000	\$2,035,725	\$964,275			
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) (YR 4 & 5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE) SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	REG	VALLEY	\$12,436,535	\$12,436,535				
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION) LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	REG	VALLEY	\$11,640,287	\$11,440,287	\$200,000			
R26	RIM-OF-THE-VALLEY TRAILS (YR 7: PREDEVELOPMENT) CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	REG	VALLEY	\$2,000,000	\$608,000	\$859,125	\$532,875		
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK Phase I: Skate Park Inflation YR 14 - \$455,000)(C.F. 10-0675); Phase II: Roller Rink Inflation YR 23 - \$1,636,769; GAP YR 23 - \$1,576,567 ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	REG	VALLEY	\$7,668,336	\$8,091,769				
R30	SEPULVEDA BASIN - HJELTE FIELD NEW ATHLETIC FIELDS, LIGHTING, PARKING	REG	VALLEY	\$1,000,000	\$590,000		\$410,000		
R31	SEPULVEDA BASIN - LAKE BALBOA (Inflation YR 16 - \$506,659) UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	REG	VALLEY	\$2,506,659	\$2,506,534				

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							(A LIST)	(B LIST)	
S23	RESEDA SKATE FACILITY (Inflation YR 21 - \$1,850,569 per C.F. 17-0999; GAP YR 22 - \$6,797,901 per C.F. 18-0713; Inflation YR 23 - \$1,056,531 per C.F. 19-1006) ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	3	VALLEY	\$13,705,001	\$13,705,001				
S24	SERRANIA PARK (Inflation YR 23 - \$215,074; GAP YR 23 \$291,650 per C.F. 19-1006; GAP YR 24 - \$335,848) CONSTRUCT PUBLIC RESTROOMS	3	VALLEY	\$1,092,572	\$1,092,572				
S12	STUDIO CITY INTEREST 2015: \$3,573,300 C.F. 12-1670-S2 CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	4	VALLEY	\$3,000,000	\$1,400,000	\$1,300,000	\$300,000		
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch) CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	7	VALLEY	\$3,935,930	\$1,620,000	\$1,964,000	\$282,875		
S63	STETSON RANCH Infesibility Finding (Funding Capacity Reprogrammed to Project ID No. S60 - Roger Jessup Recreation Center; C.F 19-1006-S1) with \$510,000 retained for facility expansion activities. LAND ACQUISITION, FACILITY EXPANSION	7	VALLEY	\$1,000,000	\$510,000		\$687,970		
S18	CASTLE PEAK PARK (formerly CD 3) (GAP YR 24 - \$364,000) (Inflation YR 24 - \$166,000) OUTDOOR REFURBISHMENT, RESTROOMS	12	VALLEY	\$730,000	\$730,000				
S20	LAZY J PARK (formerly CD 3) (GAP YR 24 - \$634,000) (Inflation YR 24 - \$166,000) OUTDOOR REFURBISHMENT, RESTROOMS	12	VALLEY	\$1,000,000	\$1,000,000				