

CITY OF LOS ANGELES  
INTER-DEPARTMENTAL CORRESPONDENCE

**L.A. FOR KIDS STEERING COMMITTEE MEETING, MARCH 28, 2024**

**AGENDA ITEM (2)  
RECOMMENDED PROPOSITION K 2023-24 MAINTENANCE FUNDING AWARDS  
BUREAU OF ENGINEERING**

**DATE:** March 28, 2024

**TO:** Proposition K – L.A. for Kids Steering Committee

**FROM:** Ohaji Abdallah, Proposition K Program Manager *Ohaji K. Abdallah, P.A.*  
Architectural Division  
Bureau of Engineering

**SUBJECT: RECOMMENDED PROPOSITION K 2023-24 MAINTENANCE FUNDING AWARDS**

**RECOMMENDATIONS**

The Bureau of Engineering (BOE) recommends that the L.A. for Kids Steering Committee (Steering Committee):

1. Approve the 2023-24 maintenance funding award recommendations, as set forth in this report, totaling approximately \$4,484,575, as reflected in Attachment No. 1.
2. Authorize staff to transmit the maintenance recommendations to City Council as part of the forthcoming 2024-25 Assessment Report.

**BACKGROUND**

The Proposition K: L.A. for Kids Program was established on November 5, 1996 by passage of a Ballot Measure approved by City voters. The measure authorized the City to collect up to \$25 million annually in local assessments on all properties within the City of Los Angeles over a 30-year period. Over the life of the program, 15 percent of program funds are restricted to fund maintenance costs for completed Proposition K projects. The award of these funds must occur through a competitive process that is administered by Program Staff on an annual basis.

At its meeting held on November 16, 2023, the Steering Committee authorized the release of the 2023-24 Proposition K Maintenance Funding Application for January 11, 2024, with a submission deadline on or before 3:00 PM on February 8, 2024. The adopted 2023-24 Proposition K Program budget included a total of \$4,484,575 in maintenance funds

available for award for eligible project maintenance expenses incurred between July 1, 2023 and June 30, 2024.

BOE released the maintenance funding application on January 11, 2024. A grand total of 105 applications were received before the deadline of 3:00 PM on February 8, 2024.

These 105 applications amounted to an overall funding request of \$17,827,189.88. The Department of Recreation and Parks (RAP) submitted 76 applications and reported a total estimated maintenance cost of \$19,919,354.69 for Fiscal Year 2023-24. However, RAP only requested a total of \$14,024,625.84 in Proposition K funding because RAP prorated its maintenance request by the same percentage of Proposition K monies used to fund the original capital improvements development projects. During the review process errors were detected and the RAP request was increased to \$14,084,633.01.

After reviewing the 105 applications, only 104 were deemed eligible for the award of maintenance funds as the service period. The White Memorial project’s Service Maintenance period ended in May 2023. BOE has determined that eligible maintenance expenses approximately totaled \$15,744,197.13, after deducting ineligible costs and adjusting the funding requests by the percentage of Proposition K monies used to fund the original capital improvements. Since the eligible maintenance expenses of \$15,744,197.13 exceeds the available 2023-24 maintenance funds by \$11,259,622.13, a proportionate reduction of approximately 71.50% was applied to all eligible applications. As a result, the total 2023-24 maintenance funding award recommendation amounts to \$4,484,575.

The 2023-24 maintenance funding award recommendations are summarized in the chart below and detailed in Attachment No. 1 to this report.

2023-24 Maintenance Funding Award Recommendations						
Applicants:	Non-Profit Agencies	LAUSD	Los Angeles Zoo	Department of Cultural Affairs	Department of Recreation and Parks	Grand Total
Applicant Request:	3,250,997.00	64,175.70	123,937.32	363,454.00	14,024,625.86	17,827,189.88
Eligible Expenses:	1,194,412.97	64,175.70	86,781.32	314,194.13	*14,084,633.01	15,744,197.13
<b>Recommended Awards:</b>	<b>340,408.00</b>	<b>18,290.00</b>	<b>24,733.00</b>	<b>89,545.00</b>	<b>4,011,599.00</b>	<b>4,484,575.00</b>
No. of Eligible Applications Received:	22	1	1	4	76	104

\*Errors were revealed in the RAP applications and were corrected.

### **Award Adjustments**

Award adjustments typically include deduction of ineligible expenses, corrections to values and computational errors, and the percentage adjustment to prorate the maintenance awards by the same percentage of Proposition K monies used to fund the original capital improvements development project. Of these factors, the percentage adjustment typically accounts for the most significant variance between the requested and the eligible award level.

Adjustments for ineligible expenses typically include: 1) costs of operations; 2) maintenance costs for amenities unrelated to the original Proposition K project; and 3) expenses defined as ineligible in the 2023-24 Proposition K Maintenance Funding application memorandum.

Attachment:

Attachment No. 1 – Proposition K 2023-24 Maintenance Awards Recommendations

**PROPOSITION K: 2023-24 L.A. FOR KIDS PROGRAM**  
**2023-24 Maintenance Funding**  
**AWARD RECOMMENDATIONS**

No.	Maintenance Applicant	PROJECT ID	Project Scope	CD	2023-24 Recommended Award
<b>Private/ Non Profit Applications</b>					
1	Avalon Carver Community Center	C200-7	Renovate existing facility to provide indoor and outdoor youth recreational space	9	17,182.00
2	Barrio Action Youth and Family Center	C37-1	Build a youth and family center	14	13,941.00
3	California Hospital Medical Center - Hope and Venice Area Park	S82	Acquisition and development of community center	9	2,463.00
4	California Hospital Medical Center - Hope Street Margolis Family Center	C152-5	Outdoor improvements and lighting	9	9,756.00
5	Children's Institute	C181-6	Urban greening for Temple Street campus	13	29,607.00
6	Discovery Science Center of Los Angeles	C220-8	Construct permanent exhibit	7	108,491.00
7	Environmental Charter School	C239-8	Development of urban greening and recreational features	15	18,954.00
8	Heart of Los Angeles (HOLA)	C226-8	Construct an Arts, Enrichment and Recreation Center approximately 24,000 - 32,000 square feet	10	4,599.00
9	Inner-City Arts	C40-1	Facility expansion	R	7,279.00
10	Jeffrey Foundation	C155-5	Renovation and expansion of existing facility	10	3,242.00
11	Little Tokyo Service Center	C175-6 C235-8	Construct new indoor basketball courts, Develop roof top park with jogging track, children's playground, community garden and reading grove	14	1,124.00
12	Los Angeles Boys and Girls Club	C119-4	Renovate existing athletic field, basketball courts	1	12,731.00
13	Los Angeles Neighborhood Land Trust - Avalon and Gage Park	C153-5	Park development	9	9,092.00
14	Los Angeles Neighborhood Land Trust - Fox and Laurel Canyon Park	C171-6	Acquisition and development of vacant property into park	7	7,347.00
15	Los Angeles Neighborhood Land Trust - Francis Ave. Community Garden	C139-5	Acquisition and minor improvements	1	5,968.00
16	Mar Vista Family Center	C74-2	Construction of youth center	11	2,118.00
17	Onegeneration	C218-8	Replace children's restrooms and artificial turf	6	20,693.00
18	Plaza de la Raza	C141-5	Facility lighting	1	24,361.00
19	TreePeople	C4-1	Build an environmental center	2	6,462.00
20	Valley Village	C144-5	Facility renovation and expansion	2	3,000.00
21	Watts Labor Community Action Committee - Skate Park	C138-4	Skate park	15	20,000.00
22	Wilmington Boys and Girls Club	C186-6	Interior and exterior improvements	15	11,998.00
<b>SUBTOTAL - Private Non-Profits:</b>					<b>340,408.00</b>
<b>LAUSD Applications</b>					
23	LAUSD-Cleveland High School	C145-5	Field improvements, fencing, landscaping	12	18,290.00
<b>SUBTOTAL - Los Angeles Unified School District:</b>					<b>18,290.00</b>
<b>Department of Cultural Affairs Applications</b>					
24	DCA - Canoga Park Youth Arts Center	S17	Refurb, retrofit and convert City building into a junior arts center	3	23,844.00
25	DCA - Charles Mingus Youth Arts Center (Watts Junior Arts Center)	S146	Acquire and construct a junior arts center	15	21,482.00
26	DCA - Lincoln Heights Jr. Arts Center	S5	Refurb, retrofit and convert City building into a junior arts center	1	22,637.00
27	DCA - Sun Valley Junior Arts Center	S52	Acquire, refurb, retrofit, and convert building in Sun Valley into junior arts center	6	21,582.00
<b>SUBTOTAL - Cultural Affairs Department:</b>					<b>89,545.00</b>
<b>LA Zoo Applications</b>					
28	Los Angeles Zoo	R36	Construct and develop children's discovery area	R	24,733.00
<b>SUBTOTAL - Zoo Department:</b>					<b>24,733.00</b>

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No.	Maintenance Applicant	PROJECT ID	Project Scope	CD	2023-24 Recommended Award
<b>Department of Recreation and Parks Applications</b>					
29	109th Street Recreation Center	S139	Outdoor sports development, field lighting	15	34,204.00
30	Algin Sutton Pool Replacement	S65	Construction of pool and bathhouse	8	28,856.00
31	Algin Sutton Recreation Center	S64	Construction of childcare center	8	61,204.00
32	Ardmore Recreation Center	S87	Expand gymnasium; install fencing and edge treatment	10	24,575.00
33	Baldwin Hills Recreation Center	S89	Improvements to athletic fields & recreation center; new playground	10	82,555.00
34	Baldwin Hills Recreation Child Care Center	S88	Construction of childcare center	10	5,548.00
35	Banning Museum	R36	Refurbishment of building and garden improvements	15	28,350.00
36	Bellevue Recreation Center	S115	Outdoor refurbishment	13	85,643.00
37	Brand Park	S56	Refurbishment of memory gardens and restrooms	7	81,980.00
38	Branford Recreation Center	S50	Construction of childcare center	6	37,247.00
39	Cesar Chavez RC (aka Sheldon Arleta)	C125-4	Construction of 3 soccer fields (2 with lights), 2 baseball fields security lighting parking irrigation, drinking fountains, fencing	6	7,354.00
40	Chesterfield Square Park	S66	Architectural landscaping and benches	8	36,970.00
41	Denker Park	S67	Construct modern recreation facility	8	25,434.00
42	Eagle Rock Recreation Center	S129	Construct childcare center; renovation of walkways, slopes, outdoor stage, gym, air conditioning, irrigation	14	70,606.00
43	East Wilmington Recreation Center	S141	Construct modern recreation center	15	20,861.00
44	Echo Park Area/Child Care Center	S118	Construction of childcare center	1	69,730.00
45	Encino Park	S43	Facility enhancements, lighting	5	22,857.00
46	Ernest Debs Park	R8	Creation of Native American "terraced gardens," master plan preparation & implementation	1	38,019.00
47	Exposition Recreation Center	S68	Construction of childcare center	9	26,322.00
48	Field of Dreams (San Pedro)	C90-2	Build a soccer complex	15	41,457.00
49	Fred Roberts Recreation Center	S9	Construct modern recreation center	9	21,121.00
50	Glassell Recreation Center	S120	Construction of childcare center	1	48,322.00
51	Gonzalez/Pacoima Recreation Center	C56-2	Expand boxing facility	7	15,060.00
52	Granada Hills	S110	Construct modern recreation center, refurbish sports fields	12	81,757.00
53	Green Meadows Recreation Center	S81	Construct modern recreation center; sportsfield improvements, fencing	9	26,960.00
54	Griffith Observatory	R22	Implementation of master plan improvements	4	167,790.00
55	Griffith Park Camp Cabin Improvements	C9-1	Renovate existing facilities	4	38,431.00
56	Griffith Park Recreation Center	S30	Improvements to athletic fields, swimming pools, or recreation center	4	74,806.00
57	Hansen Dam Soccer Complex	R16	Soccer complex, rv park, ranger station/visitors center, road/trail improvements, fencing	7	41,001.00
58	Hazard Park	S131	Refurbish interior of gym	14	45,830.00
59	Hollenbeck Park	S134	Improve parking facilities, walkways & lighting, drinking fountains, water system, bandshell	14	128,156.00
60	Hubert Humphrey Recreation Center	S57	Construction of childcare center	7	68,431.00
61	Ken Malloy Harbor Regional Park Synthetic field	C240-8	Install new synthetic soccer field and walking path improvements	15	38,263.00
62	Lanark Recreation Center (Baseball Field)	C124-4	Refurbishment of 4 baseball fields, irrigation	3	76,599.00
63	Lincoln Park Pool	C164-6	Children's play area in pool facility	1	1,716.00
64	Lincoln Park Recreation Center	S7	Outdoor refurbishment including athletic and picnic facilities, roadways, restrooms, erosion control, irrigation	1	157,744.00
65	Little Landers/Bolton Hall	S10	Refurbish grounds and access paths, construct new restroom	7	49,032.00
66	Los Angeles Riverfront Park	R18	Land acquisition, greening along area of Encino, Sherman Oaks	2	11,676.00
67	MacArthur Park	R19	Children's play area and equipment	1	61,497.00
68	Mar Vista Recreation Center	S98	Outdoor sports field improvements & fencing; perimeter fencing	11	124,561.00

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No.	Maintenance Applicant	PROJECT ID	Project Scope	CD	2023-24 Recommended Award
69	Martin Luther King Jr. Therapeutic Facility	C20-1	Expand existing facility	8	37,560.00
70	Mason Park Child Care Center	S111	Construction of childcare center	12	59,725.00
71	Mid-Valley Multi-Purpose Center	S58	Acquire land and construct new senior center and multipurpose intergenerational center	6	5,161.00
72	Mount Carmel Recreation Center	C60-2	Renovate athletic fields, basketball court, new restroom	8	143,206.00
73	North Hollywood Park	S32	Refurbishment of parking lot, irrigation, gym floor, pool upgrades, restroom	2	157,147.00
74	Oakwood Recreation Center	S100	Fencing, sports fields, facility enhancements	11	98,308.00
75	Oro Vista Park	S44	Construction of childcare center	7	929.00
76	Palms Recreation Child Care Center	S34	Gym & perimeter fencing, irrigation, sports field improvements, walk and jog paths, child play area	5	42,451.00
77	Pan Pacific Park	S34	Gym & perimeter fencing, irrigation, sports field improvements, walk and jog paths, child play area	4	84,536.00
78	Pecan Park	S135	Construct a gymnasium for indoor sports	9	89,932.00
79	Pedlow Field Skateboard Park	C108-3	Construction of a skatepark	6	16,646.00
80	Queen Anne Recreation Center	S92	Acquisition of park and facility expansion	10	47,852.00
81	Rancho Cienega Sports Center	S94	Improvements to athletic fields, bleachers, parking lot, picnic area, irrigation & fencing	10	72,305.00
82	Reseda Recreation Center	S22	Pool building improvements	3	48,951.00
83	Ross Snyder Recreation Center	S83	Construct modern recreation bldg./gym, parking lot improvements, security lighting	9	90,302.00
84	Runyon Canyon Acquisition	S36	Property acquisition for park expansion	4	22,038.00
85	San Pasqual Park	S137	Outdoor park development, irrigation	14	47,592.00
86	Sepulveda Garden Center	C148-5	Construct new restroom facility	5	47,869.00
87	Sepulveda Park West (aka North Hills)	S62	Construct new recreation facilities	6	11,216.00
88	South Park	S85	Improvements to athletic fields; bandshell improvements	9	48,377.00
89	South Weddington Park	S37	Facility enhancements	2	12,779.00
90	Stoner Recreation Center	S104	Outdoor sports field improvements & fencing; perimeter fencing	11	25,560.00
91	Sunland Recreation Center	S13	Improvements to athletic fields, new field restrooms, parking improvements	7	84,292.00
92	Sylmar Recreation Center	C126-4	Splash pads	7	37,281.00
93	Tarzana Recreation Center	S26	Construction of childcare center	3	48,266.00
94	Temple-Beverly Park aka Lake Street Park	C83-2	Practice athletic fields	13	1,929.00
95	Van Ness Child Care Center	S74	Construction of childcare center	8	19,339.00
96	Van Ness Recreation Center	S73	Construct modern recreation building	8	96,603.00
97	Van Nuys Sherman Oaks Park	S15	New soccer fields, refurbish baseball fields, landscaping improvements, irrigation system	4	91,084.00
98	Vermont & Gage Pocket Park	C223-8	Develop pocket park	8	11,685.00
99	Victory Vineland Child Care Center	C5-1	Build a childcare center	2	12,200.00
100	Wilmington Recreation Center	S147	Renovate gym, new baseball field and lights, irrigation, parking lot	15	38,457.00
101	Winnetka Recreation Center	S114	Construction of childcare center	3	62,269.00
102	Yosemite Recreation Center	S138	Construct modern recreation center, outdoor park development, irrigation	14	61,135.00
103	Yucca Park Soccer Field	C133-4	Synthetic soccer field	4	3,137.00
104	Yucca Park Youth Center	S40	Construct youth recreation center	4	124,955.00
<b>SUBTOTAL - Department of Recreation and Parks:</b>					<b>4,011,599.00</b>
<b>GRAND TOTAL:</b>					<b>4,484,575.00</b>
<b>2023-24 Maintenance Funding Availability:</b>					<b>4,484,575.00</b>
<b>+/- (Funding Requests in Excess of Available Funding):</b>					<b>0.00</b>
<b>Recommended Funding Award:</b>					<b>4,484,575.00</b>