

FORM GEN. 160

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

Date: October 31, 2024

To: L.A for Kids Steering Committee

From: Melinda Gejer, Senior Administrative Analyst  
Proposition K: L.A. for Kids Program  
Office of the City Administrative Officer

Subject: **PROPOSITION K PROGRAM RECONCILIATION, STATUS OF ACTIVE PROJECTS, RECOMMENDED FUNDING ADJUSTMENTS, AND STRATEGIC PLAN TO COMPLETE PROGRAM REQUIREMENTS**

## **SUMMARY**

The Proposition K: L.A. for Kids (Proposition K) program is currently in its 28<sup>th</sup> year of a 30-year authority, during which the City is authorized to collect up to \$25 million in annual assessments for total funding of \$750 million over the life of the program. The program was established in November 1996, by passage of the Proposition K Ballot Measure approved by City voters, with allowable funding use restricted to land acquisition and capital development of youth recreational and cultural facilities, along with associated administrative and maintenance expenses until 2026-27. Due to aggressive efforts to deliver on the commitments made to City residents, the majority of the Proposition K funding requirements have already been satisfied with two additional years remaining. In order to plan for the program's successful completion, the program management team has worked on various reconciliation activities that are presented in this report and its accompanying attachments, as follows:

- 1) Reconciliation of program funding commitments to date and remaining capacity for future years;
- 2) Status updates for completed, active and phased projects;
- 3) Reconciliation of the cumulative award levels for Proposition K competitive funds, including recognizing prior reprogramming actions, and consideration of future awards; and
- 4) Provision of a funding strategy for the remaining Proposition K specified projects in order to forecast the City's financial legal obligation for the completion of the program.

A summary of the program funding limits, including funding obligations made to date and future capacity for the remaining program years, is presented in Attachment 1.

Under the terms of the Proposition K Ballot Measure authorizing the program, the City is required to complete 183 specified projects and award a minimum of \$143.65 million in competitive funds across eight funding categories. As of the current program year, 151 specified projects have been completed (Attachment 2), with 30 projects in active development (Attachment 5) for a remaining balance of 2 specified projects not yet implemented. Under the competitive program 14 active projects (Attachment 6) and 223 completed projects (Attachment 3) have received funding through ten award cycles conducted every two to three years. The City has fully funded six of the eight competitive funding categories with a balance of \$12.9 million remaining in future funding to be awarded through an 11<sup>th</sup>, final, competitive funding cycle.

Funding adjustments to the cumulative levels of competitive funds is recommended through this report. At this time, the program has exceeded the minimum funding limits established for the eight competitive funding categories by \$19.1 million, which reduces the funding capacity to complete the remaining specified projects. In order to reduce this overage and restore capacity to the specified program, the program management team recommends deobligating \$10.4 million in unspent funding residuals for completed competitive projects and an additional reduction of \$1.8 million from the reprogramming of rescinded project funds. Subject to approval, the recommended adjustments would reduce the competitive funding overage from the current level of \$19.1 million to an adjusted level of \$6.9 million.

There is currently a regional imbalance for the distribution of competitive funds, as presented in report Section 3d and Attachment 9. The three geographic areas defined under the program for the Central, Southern, and Valley regions each received an equitable share of funding awards through the early competitive cycles, with later cycles adjusted to address the regional imbalance. However, due to various factors presented in this report, the cumulative competitive funding awarded to the Valley region exceeds the levels awarded to the Central and Southern regions by \$7,125,918 (13.4%) and \$2,401,813 (4.5%), respectively. Efforts will be made to minimize the discrepancy, to the extent possible, through the 11<sup>th</sup> competitive cycle funding awards.

There is also an over-appropriation of \$4.4 million within the Proposition K Maintenance Fund (43L). This is largely due to the use of this fund for the award of project funds and staff reimbursements. Subject to approval, by returning remnant funds from completed projects and unclaimed awards to the cash balance, this over-appropriation would be reduced to \$0.3 million. Additionally, there remains active project funds within Fund 43L and Proposition K Administrative Fund (43M). Staff recommends that these appropriated funds be transferred the Proposition K Project Fund (43K) and consolidated within existing project appropriation units. This will facilitate the tracking of project funds within a single Fund.

In addition to unspent residuals for completed competitive projects, there are also unspent residuals for completed specified projects. The program management team recommends both ongoing efforts to recognize these funds as project close-outs conclude, as well as consolidating funding for capital projects within the capital fund, in order to accurately forecast any future impact the Proposition K program may have on the General Fund.

The program management team will provide a report detailing the recommendations for the 11<sup>th</sup> competitive cycle award distributions subsequent to receiving the recommendations from the Regional Volunteer Neighborhood Oversight Committees (RVNOCs), as well as any further recommended funding adjustments in a future reprogramming report and the annual Proposition K assessment report.

## **RECOMMENDATIONS**

That the L.A. for Kids Steering Committee Steering Committee) authorize staff to transmit as part of the Proposition K program reconciliation the following recommendations approved through the adoption of this report, for Council and Mayor consideration, to include the following:

1. Authorize staff to identify and transfer unspent funds remaining for completed specified projects (Attachment 2) to new accounts within the Proposition K capital program account (43K) entitled “Unspent Capital Funds” with a specific use of these monies to be presented for Council and Mayor approval in a forthcoming report(s);
2. Authorize the tentative earmark of \$9.0 million in Proposition K program interest funds, to reduce the shortfall for the design and construction activities for three future specified projects identified in Attachment 8;
3. Authorize staff to identify and transfer funds previously allocated for capital projects within the Proposition K maintenance and administrative accounts (Fund Nos 43L and 43M respectively) to the Proposition K capital account, as well as any accrued and future interest earnings;
4. Authorize staff to identify and return residual capital, maintenance, and administrative funds to the cash balance within Fund 43L to address the current imbalance;
5. Authorize the Controller to adjust balances within the Proposition K Funds (Fund Nos 43K, 43L, and 43M) to effectuate the funding adjustments associated with Recommendations 1 through 4 above, in accordance with instructions to be provided by the Office of the City Administrative Officer (CAO); and
6. Authorize the CAO to prepare technical adjustments, as needed to carry out the intent of the Council action, and authorize the Controller to implement those technical adjustments.

### Program Reconciliation: Program Years 1-27

7. Approve the completed projects lists for the Proposition K Specified and Competitive program (Attachments 2 and 3), and direct staff to provide an updated status of project completions by September of all subsequent program years;
8. Request that the Department of Recreation and Parks and the Bureau of Engineering (BOE), with assistance of the CAO, provide the necessary documentation and formal procedures to complete the closeout of completed projects (Attachments 2 and 3);
9. Authorize staff to incorporate needed adjustments to the adopted 2024-25 Proposition K Three Year Budget to reflect the final confirmed funding levels for projects completed in prior program years, as reflected in the report attachments;

### Active Projects: Program Year 28

10. Direct BOE to provide technical assistance to competitive grant recipients that are not currently in compliance with their respective service and maintenance terms and report to the Steering Committee on any projects that are not in compliance at that time, including recommendations for appropriate actions needed to achieve compliance (Attachment 3);

### Future Projects: Program Years 29-30

11. Direct BOE to report to the Steering Committee with recommendations for award of the \$12.4 million in additional competitive funds needed to satisfy the Ballot Measure requirements, including suggested options for achieving a more equitable distribution of funds across the Central, Southern, and Valley regions;
12. Request Council to authorize BOE to re-open the 11<sup>th</sup> Cycle Request for Proposals (RFP) in order to extend the deadline to December 16, 2024, to provide proposers an opportunity to submit responsive proposals in the Acquisition of Parks/Natural Lands competitive category, make any necessary technical changes and advertise the reopening of the RFP no later than November 25<sup>th</sup>, 2024, and report back to the Steering Committee with results and recommendations on eligible proposals prior to the conclusion of the 2024 Regional Volunteer Neighborhood Oversight Committee deliberations; and
13. Authorize BOE to proceed with award of design contracts for the three highest shortfall future specified projects (Attachment 8), subject to completion of the necessary environmental documents (Attachment 11), and direct staff to provide a report on the status of these projects, including revised funding projections and project timelines.

## **FISCAL IMPACT**

There is an anticipated impact of \$32.6 million on the General Fund to the extent that Proposition K and other Special Funds are insufficient to fully fund the remaining specified projects. Insofar as the Proposition K funding capacity discussed in this report can be utilized to fund the cost of the remaining specified projects, the level of cost offsets incurred by the General Fund for project delivery costs could decrease. Program staff are completing closeout activities and expect to identify residual funds for completed projects that could potentially be used to offset shortfalls for Ballot mandated specified projects.

## **CITY FINANCIAL POLICIES STATEMENT**

Approval of the recommendations in this report are in compliance with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.



**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

Date: October 31, 2024

To: Honorable Members of the City Council

From: L.A. for Kids Steering Committee

Matthew Szabo, City Administrative Officer  
Sharon Tso, Chief Legislative Analyst  
Bernyce Hollins, Office of the Mayor

Subject: **PROPOSITION K PROGRAM RECONCILIATION, STATUS OF ACTIVE PROJECTS, RECOMMENDED FUNDING ADJUSTMENTS, AND STRATEGIC PLAN TO COMPLETE PROGRAM REQUIREMENTS**

### **Summary**

The Proposition K: L.A. for Kids (Proposition K) program is currently in its 28<sup>th</sup> year of a 30-year authority. The City is authorized to collect up to \$25 million in annual assessments for a total funding of \$750 million over the life of the program. The program was established in November 1996, by passage of the Proposition K Ballot Measure (Ballot Measure) approved by the City voters, with allowable funding use restricted to capital development of youth recreational and cultural facilities, along with associated administrative and maintenance expenses.

In order to plan for the program's successful completion, the program management team has worked on various reconciliation activities and recommendations that are presented in this report and its supporting attachments, as follows:

1. Reconciliation of Program Years (PYs) 1-27 of the of the Proposition K program;
2. Status updates on completed, active, and phased projects; and,
3. Policy considerations and funding recommendations for accomplishing the remaining Proposition K requirements by committing the program's remaining funding capacity to offset the funding gap currently projected for the remaining projects the City is obligated to complete and identifying potential alternative funding sources. This report is also responsive to the Council Motion directing staff to report on the status of the Proposition K program and provide a strategic plan for accomplishing the remaining program requisites (C.F. 12-1670-S1) and instructions in the 2024-25 Adopted Budget to report with a funding strategy for remaining specified projects (C.F. 24-0600).

Due to aggressive efforts to deliver on the commitments made to City residents, the majority of the Proposition K funding requirements have already been satisfied with two additional PYs remaining. Staff has worked over the course of the last year on reconciliation activities and cost projections to serve as a framework for developing a strategic plan to complete the remaining Proposition K funding requirements.

Pursuant to the terms of the Ballot Measure authorizing the program, the City is required to complete 183 specified projects and award a minimum of \$143.65 million in competitive funds across eight funding categories. As of the current PY, 151 of the 183 specified projects have been completed or have been deemed infeasible (Attachment 2). There are 32 specified projects remaining, 30 of which are in active development (Attachment 5), and of these 16 have phased components (Attachment 4). Throughout ten award cycles, the cumulative level of competitive grant awards total \$149.8 million. However, although there has been \$19.1 million in excess funding awarded under six of the competitive funding categories, an additional \$12.9 million in future competitive grants still needs to be awarded in order to satisfy the Ballot Measure requirements, to be awarded through an 11<sup>th</sup> competitive funding cycle.

The \$19.1 million in excess funding in competitive grant awards reduces the funding capacity to complete the remaining specified projects by an equal amount. This overage can be reduced, and funding capacity restored, through the deobligation of \$10.4 million in unspent funding residuals for completed competitive projects and an additional reduction of \$1.8 million through the reprogramming of rescinded project funds. Subject to approval, the recommended adjustments would reduce the competitive funding overage from the current level of \$19.1 million to an adjusted level of \$6.9 million, increasing the funding available for specified projects.

There is an over-appropriation of \$4.4 million within the Proposition K Maintenance Fund (43L). By returning remnant funds from completed projects and unclaimed awards to the cash balance, this imbalance would be reduced to \$0.3 million. Additionally, there remain appropriations of active project funds within Fund 43L and Proposition K Administrative Fund (43M) that could be transferred to the Proposition K Project Fund (43K) and consolidated within existing project appropriation units. This will facilitate the tracking of capital project appropriations within a single Fund.

As reflected in the chart below, all of the remaining non-specified funding requirements can be fully funded for \$24.2 million in Proposition K funds. The remaining funding capacity for the specified funding program totals \$25.8 million. Of this amount, the maximum level of funding that active and future specified projects qualify for totals \$28.6 million in inflation eligibility as remaining specified projects have received the allotment defined in the Ballot Measure (Attachments 5 and 8). This leaves no surplus funding capacity after all program requirements have been satisfied.



<b>Proposition K Future Funding Capacity: Program Years 29-30</b>	
<b>Funding Category</b>	<b>Funding</b>
<b>Total Revenues – Annual Assessment Funds</b>	<b>\$ 50,000,000</b>
Administration	1,572,917
Maintenance	9,693,660
Competitive Program	12,922,247
Debt Service	-
Subtotal	\$ 24,188,824
<b>Specified Program Funding Capacity</b>	<b>\$ 25,811,176</b>
Active Projects Funding Entitlement – Inflation Eligibility	24,664,701
Future Projects Funding Entitlement – Inflation Eligibility	3,951,657
Subtotal	\$ 28,616,358
<b>Proposition K Surplus Funding Capacity</b>	<b>\$ (2,805,182)</b>

An allowable use of program funds defined in the Ballot Measure is the award of inflationary adjustments for specified projects. At the time the current inflation and interest award rates were established, various assumptions were made as to the timing and costs of projects that, although reasonable at the time, do not reflect the reality that currently confronts the program. The Bureau of Engineering (BOE) has developed cost estimates for the 32 remaining specified projects, with an estimated funding gap of \$35.1 million after accounting for all committed and future earmarks of supplemental funding sources (Attachment 8). The L.A. for Kids Steering Committee (Steering Committee) recommends utilizing all available resources in order to fulfill the program mandates including utilizing all funding capacity to address the funding shortfalls projected for the remaining set of specified projects, reprogramming remaining funding as available from completed competitive and specified projects, allocating interest earned within the Proposition K funds, down-scoping projects or seeking alternative delivery methods as appropriate, and seeking additional supplemental funding sources.

As part of the annual budget process, program assessment funds must be obligated through contractual agreements, awards to City departments, or through eligible labor costs incurred by City staff. Any unobligated portion of assessment funds would be permanently lost to the program.

In addition to the \$25 million in program assessment funds collected from residents annually, the Proposition K program also generates interest earnings that are not subject to the same annual funding obligation requirements. The Steering Committee recommends that interest earnings be utilized to offset project shortfalls as projects enter into active development, subject to Council approval, in order to accelerate completion of these remaining specified projects. Subject to approval to commit these funds, the surplus funding capacity projected for the program would increase by an additional \$9.0 million. It is anticipated that there will be unspent funds remaining for completed projects (Attachment 8) that will be confirmed as closeout procedures are completed and recommended for programming through future reports to Council.

Conceptual approval is recommended to utilize the program's funding capacity to address shortfalls projected for the remaining Proposition K specified projects identified in Attachment 8, in excess of the current inflation and interest award rates. As discussed in Section 5, the Proposition K program is not subject to the same use restrictions as other assessment programs adopted following the passage of Proposition 218, so there are no identified prohibitions to the use of the program's surplus funding capacity for program projects. In addition, there is an expectation that the City will commit non-program funding sources to offset funding shortfalls for specified projects in excess of the levels authorized in the Proposition K Ballot Measure, inclusive of inflationary adjustments from program inflation and interest monies.

As of the current year, there is only partial cost recovery for project delivery expenses funded by the City's General Fund. Additionally, capital monies derived from City funding sources are regularly utilized to offset funding shortfalls for Proposition K projects. It is the intent of the Steering Committee to continue leveraging capital funds from both City and external funding sources, to the extent that these monies are available.

The reimbursement of project delivery costs advanced by the General Fund has been irregular due to the need to prioritize use of available monies to fund the capital improvements the City is required to accomplish under the terms of the Proposition K Ballot Measure. Beginning in 2009-10, the General Fund has received one-time revenues from savings remaining from completed projects. Given the continued need to prioritize use of available monies to fund the capital improvements, General Fund reimbursements may continue to be irregular.

The remaining report recommendations enable authorities needed to complete the program reconciliation for prior program years. Additional administrative considerations adopted by the Steering Committee at its meeting held on October 31, 2024, are reflected in Section 6 of this report.

## **RECOMMENDATIONS**

That the City Council, subject to the approval of the Mayor:

### Program Reconciliation

1. Authorize staff to identify and transfer unspent funds remaining for completed projects (Attachments 2 and 3) to new accounts within the Proposition K capital program account (43K) entitled "Unspent Capital Funds" with a specific use of these monies to be presented for Council and Mayor approval in a forthcoming report(s);
2. Authorize the tentative earmark of \$9.0 million in Proposition K program interest funds, to reduce the shortfall for the design and construction activities for three future specified projects identified in Attachment 8;

3. Authorize staff to identify and transfer funds previously allocated for capital projects within the Proposition K maintenance and administrative accounts (Fund Nos 43L and 43M respectively) to the Proposition K capital account, as well as any accrued and future interest earnings;
4. Authorize staff to identify and return residual capital, maintenance, and administrative funds to the cash balance within Fund 43L to address the current imbalance;

#### Controller's Instructions and Technical Adjustments

5. Authorize the Controller to adjust balances within the Proposition K Funds (Fund Nos 43K, 43L, and 43M) to effectuate the funding adjustments associated with Recommendations 1 through 4 above, in accordance with instructions to be provided by the Office of the City Administrative Officer (CAO); and
6. Authorize the CAO to prepare technical adjustments, as needed to carry out the intent of the Council action and authorize the Controller to implement those technical adjustments.

#### **FISCAL IMPACT**

There is an anticipated impact of \$32.6 million on the General Fund to the extent that Proposition K funds are insufficient to fully fund the remaining specified projects. Insofar as the Proposition K funding capacity discussed in this report can be utilized to fund the cost of the remaining specified projects, the level of cost offsets incurred by the General Fund for project delivery costs could decrease. Program staff are completing closeout activities and expect to identify residual funds for completed projects that could be used to offset shortfalls for Ballot mandated specified projects.

An award of \$9 million in Proposition K interest funds is recommended to address funding shortfalls for three out of the 33 specified projects remaining in the program (Attachment 8), which have the largest shortfalls. Specific cost estimates for operating and maintaining the projects addressed through the funding recommendations of this report have not yet been developed, but will be addressed through the City budget as projects are completed.

#### **CITY FINANCIAL POLICIES STATEMENT**

Approval of the recommendations in this report are in compliance with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

## **DISCUSSION**

### **1. Basis for Report**

With two years remaining in the Proposition K program, the program management team has conducted an extensive reconciliation in order to accomplish the following objectives:

- a. Provide a complete report on program accomplishments during PYs 1-27;
- b. Report on active projects in development as of the current PY 28;
- c. Provide the status of active projects presented in Section 4 of this report and the accompanying Attachments 4-6; and,
- d. Develop a strategic and financial plan for accomplishing the remaining program requirements over PYs 29-30 as presented in Attachment 8.

### **2. Program Background and Funding Requirements**

The Proposition K program, currently in its 28<sup>th</sup> year of a 30-year authorization, was established by the adoption of a Ballot Measure approved by City voters in November 1996. Under the terms of the Ballot Measure, the City is allowed to collect up to \$25 million in annual assessments for a 30-year period covering FYs 1997-98 through 2026-27. Proposition K assessment funds can only be used for capital improvements or acquisition costs associated with youth recreational projects, program administration, maintenance of completed capital projects and debt service on bond financed projects.

The Steering Committee was created by City Ordinance as the program's administering entity (Los Angeles Administrative Code section 8.325). Committee membership consists of representatives from the Offices of the Mayor, the Chief Legislative Analyst (CLA) and the CAO with the latter serving as the chair. Council transferred project management from the Commission for Children, Youth and their Families to the BOE in April 2002 (C.F. 02-0600-S51) and administration of the programs competitive awards process in December 2003 (C.F. 03-0515-S2). The CAO staff serves as the program administrator.

Over the life of the program, the City is required to award a minimum of \$143.65 million in competitive grants and complete 183 projects specified in the Ballot Measure with predefined scope requirements. The specified projects are further divided into two categories:

- a. Regional projects that serve multiple Council Districts or the City as a whole; and,
- b. Local projects serving a small number of communities within the same District.

The Ballot Measure specifies expenditure ratios that the City must achieve over the 30-year life of the program for capital expenses (82%), maintenance of Proposition K funded projects (15%) and administration (3%). State law prohibits the use of Proposition K funds on program operations. The funding limits and use restrictions for the three funding categories are:

<b>Proposition K Funding Limits and Use Restrictions</b>			
<b>Funding Category</b>	<b>Share of Revenues</b>	<b>Funding Limit (30 Year Total)</b>	<b>Use Restrictions</b>
Capital	82%	\$ 615.0 million	Funding for competitive and specified projects, debt service for bonded projects and inflationary adjustments for specified projects.
Maintenance	15%	112.5 million	Funds awarded annually through a competitive process, limited to maintenance costs for completed projects with active service and maintenance terms.
Administration	3%	22.5 million	Funds allocated as a first priority to fund the fee charged by the County Recorder for collecting assessment funds, with remaining funds allocated to partially offset program administrative costs incurred by the City.
<b>Total Revenues:</b>		<b>\$ 750.0 million</b>	

**3. Reconciliation of Program Years 1 through 27**

The program management staff conducted a financial review of all program expenditures during the first 27 years of the program. As part of the review, staff validated the cumulative funding levels for the three major categories of program expenses, as outlined in the preceding section. Staff also conducted an extensive review to confirm the development and funding status of all projects initiated during PYs 1-27.

a. Cumulative Expenses by Program Funding Categories

Inclusive of funds budgeted for fiscal year 2024-25, the chart below reflects the cumulative funding levels for the three major categories of program expenses and the estimated level of funds available for future years. The proposed expenditure schedule for the remaining program years is reflected in Attachment 1, along with a detailed itemization of the funding expended in prior program years.

Expense Category	Cumulative Funding (PYs 1-27)	Current Yr Budget (PY 28)	Total (PYs 1-28)	30 Year Funding Limit	Remaining Balance for Future Years
Capital	\$556,474,428	\$19,792,149	\$576,266,577	\$615,000,000	\$38,733,423
Maintenance	98,321,764	4,484,576	102,806,340	112,500,000	9,693,660
Administration	20,203,808	723,275	20,927,083	22,500,000	1,572,917
<b>Totals:</b>	<b>\$675,000,000</b>	<b>\$25,000,000</b>	<b>\$700,000,000</b>	<b>\$750,000,000</b>	<b>\$50,000,000</b>

b. Validation of Project Completions – Specified & Competitive

The project management team conducted a comprehensive review of projects funded during PYs 1-27, finding substantial compliance with the following evaluation criteria:

- Completion of full scope requirements supported by acceptable documentation;
- Expended funds do not exceed the maximum Proposition K funding level applicable to each project; and,
- Proposition K program monies used to fund a portion or all of the required scope elements.

In total there are 373 completed projects which includes 151 specified projects and 222 competitive projects, as summarized below and detailed in Attachments 2 and 3, respectively.

<b>Proposition K Completed Projects</b>			
<b>Project Type</b>	<b>Competitive Projects*</b>	<b>Specified Projects**</b>	<b>Total</b>
a. Museum, Theatre and Zoo Facilities	4	5	9
b. Childcare Centers	10	15	25
c. Junior Arts / Youth Center Facilities	13	9	22
d. Intergenerational (Senior & Youth) Centers	0	2	2
e. Pool, Lake, Wetlands and Other Aquatics	19	6	25
f. Roller/Ice/Hockey/Skate Park Facilities	6	3	9
g. Park Development / Facility Renovations	103	96	199
h. Lighting Projects	41	1	42
i. Urban Greening and Trail Development	12	3	15
j. Acquisition for Open Space and Parks***	14	11	25
<b>Total Projects:</b>	<b>222</b>	<b>151</b>	<b>373</b>
* Competitive projects are awarded through a Request for Proposals Process conducted every two to three years, with a total of ten award cycles to date.			
** Specified projects have defined scopes and funding limits established by the Ballot Measure.			
*** Includes 5 specified projects that were declared infeasible or to have infeasible components.			

Since several critical functions, including program management responsibilities, were transitioned during the initial years of the program, many of the early program closeout documents needed to substantiate project closeouts were not readily available or needed to be supported by alternate documentation. With few exceptions, the program management team has been successful in compiling appropriate documentation to substantiate project completions. Similarly, some of the most recently completed projects are awaiting final acceptance documentation. Any outstanding documentation noted in the report attachments will be obtained through follow-up activities, with a subsequent report to the Steering Committee on final outcomes.

The completed project count does not include a total of 16 phased projects that are in various stages of completion, as detailed in Attachment 4. These phased projects will be added to the completed projects list in future years once the full scope requirements of the overall project have been satisfied.

c. Recommended Offset for Funding Overages – Completed Projects

Of the projects completed under the program since the last reconciliation, there have been no projects which received funding in excess of the approved funding.

Crediting the Program for Projects Completed with External Funding

Of the projects completed under the program since the last reconciliation, there have been no projects with components of the Proposition K specified scope requirements that were fully satisfied by external funding sources.

d. Competitive Program – Cumulative Funding for Cycles 1-10

The Ballot Measure established minimum funding levels for eight categories of competitive projects. At this time, the program has met and exceeded six of these categories by cumulative total of \$19.1 million. In order to satisfy the funding requirements for the remaining category, an additional \$12.9 million in competitive funds will need to be awarded prior to the sunset of the program in 2026-27, as reflected in the chart below:

<b>Proposition K Competitive Funding – Distribution of Funds by Award Category: Cycles One through Ten</b>				
<b>Project Type</b>	<b>Minimum Funding Requirement</b>	<b>Cumulative Awards</b>	<b>Excess Funding (over minimum)*</b>	<b>Remaining Award Requirement</b>
1. Regional Recreation / Educational Facilities	\$ 20,000,000	\$ 21,442,744	\$ 1,442,744	\$ -----
2. Neighborhood At-Risk Youth Facilities	\$ 20,000,000	\$ 22,778,236	\$ 2,778,236	\$ -----
3. Youth Schools / Recreation Projects	\$ 20,000,000	\$ 9,689,721	\$ -----	\$ 10,310,279
4. Aquatic Upgrades	\$ 16,000,000	\$ 17,730,874	\$ 1,730,874	\$ -----
5. Athletic Fields	\$ 16,650,000	\$ 20,064,747	\$ 3,414,747	\$ -----
6. Lighting	\$ 16,000,000	\$ 23,487,767	\$ 7,487,767	\$ -----
7. Urban Greening	\$ 15,000,000	\$ 17,259,481	\$ 2,259,481	\$ -----
8. Acquisition of Parks / Natural Lands	\$ 20,000,000	\$ 17,388,032	\$ -----	\$ 2,611,968
<b>Totals:</b>	<b>\$ 143,650,000</b>	<b>\$ 149,841,602</b>	<b>\$ 19,113,849</b>	<b>\$ 12,922,247</b>

\* The excess funds awarded under the three competitive funding categories identified in the chart above reduces the overall program funding surplus projected for the Proposition K program by approximately \$19.1 million, as detailed in Attachment 1.

e. Options for Future Competitive Funding Cycle(s)

Staff recommends limiting future awards of competitive grants to the \$12.9 million in awards that are needed to satisfy the minimum funding requirements for the remaining categories as reflected in the chart above. This will enable the program to fully satisfy the competitive funding requirements established in the Ballot Measure, while preserving the maximum level of capacity remaining under the program to address the funding requirements of the specified program (refer to Section 5).

Reconciliation of the prior competitive funding cycles revealed an inadvertent duplicate award in the Acquisition of Parks / Natural Lands category which necessitates an increased award amount. Due to the limited time remaining within the Proposition K program, staff recommends that 11<sup>th</sup> Cycle Request for Proposals be reopened and to extend the submission deadline to December 15, 2024 in order to receive sufficient proposals prior to the commencement of the deliberations of the Regional Volunteer Neighborhood Oversight Committees.

f. Competitive Program – Regional Distribution of Funds

The three geographic areas defined under the program, the Central, Southern, and Valley regions, each received an equitable share of funding to award through the early competitive cycles, with later cycles adjusted to address any regional imbalance. However, due to various factors presented in this report, the cumulative competitive funding awarded to the Valley region exceeds the levels awarded to the Central and Southern regions by \$7,125,917 (13.4%) and \$2,401,814 (4.5%), respectively.



<b>Prior Cumulative Totals: Competitive Funding Cycles One through Ten</b>			
<b>Region</b>	<b>Council Districts</b>	<b>Total Funding (Cycles 1-10)</b>	<b>Funding Distribution</b>
Central	1, 4, 5, 11, 13 & 14 (CD 5 – South of Mulholland Drive; CD 11 – North of Interstate 10)	\$ 45,997,194	30.7%
Southern	8, 9, 10, 11 & 15 (CD 11 – South of Interstate 10)	50,721,297	33.8%
Valley	2, 3, 5, 6, 7 & 12 (CD 5 – North of Mulholland Drive)	53,123,111	35.5%
	<b>Totals:</b>	\$ 149,841,602	100.0%

As presented in Section 3e, the City will need to award an additional \$12.9 million in competitive funds through an 11<sup>th</sup> award cycle to fully satisfy the funding requirements defined for the program. An effort will be made to reduce the variance in cumulative funding between the respective regions.

g. Competitive Program – Service and Maintenance Requirements

As a condition for receiving Proposition K competitive funds, grant recipients are contractually obligated to provide specific services over a set term of years. The service and maintenance requirements and preliminary compliance status for the completed competitive projects are reflected in Attachment 3. BOE is in the process of providing technical support to agencies that are not currently in full compliance with their service and maintenance terms. BOE will report to the Steering Committee with suggested follow-up for any competitive grantee that remains out of compliance with their respective service and maintenance terms.

i. Competitive Program – Award Rescissions

There are 23 competitive projects for which the grant recipients have provided written requests to rescind all or a portion of the respective grant awards or have been rescinded by Council action (Attachment 11). As summarized below, \$7.9 million has been reprogrammed to other competitive projects and the current funding available for reprogramming is \$1.8 million.

<b>Proposition K – Competitive Award Rescissions</b>				
<b>ID No.</b>	<b>Project Title</b>	<b>Funding Cycle</b>	<b>Rescinded Balance</b>	<b>Reprogramming Action</b>
C46-2	Mid-Valley Intergenerational Center – add youth wing	2 <sup>nd</sup>	\$ 347,283	Reprogrammed to Fox & Laurel Canyon, C171-6 (C.F. 11-1496)
C99-3	Community Redevelopment Agency California Plaza –awnings	3 <sup>rd</sup>	\$ 180,000	Reprogrammed to Variety Boy and Girls Club, C184-6 (C.F. 09-0469)

C113-3	Salesian Boys and Girls Club of LA – renovate youth center	3 <sup>rd</sup>	\$ 118,421	Reprogrammed to Taylor Yards, C121-4 and Sheldon Arleta C125-4
C116-3	Community Redevelopment Agency - Watts Cultural Crescent - canopy	3 <sup>rd</sup>	\$ 250,000	Reprogrammed to Taylor Yards, C121-4 (C.F. 06-0593)
C159-5	Hollywood Beautification Team/Neighborhood Greening – planting of trees and vining locations	5 <sup>th</sup>	\$ 150,000	Reprogrammed to Children’s Institute, C181-6 (C.F. 09-0468)
C224-8	Grand Hope Park – lighting and security upgrades	8 <sup>th</sup>	\$ 373,663	Reprogrammed to Heart of Los Angeles Enrichment and Recreation Center, C226-8 (C.F. 16-0428)
C103-3	Mar Vista Institute – art center	3 <sup>rd</sup>	\$ 83,669	Reprogrammed \$2,128,513 in competitive award rescissions to Algin Sutton Pool and Splash Pad, C265-9 via FY 2018-19 Third CPR (C.F. 18-0829-S2)
C104-3	Mar Vista Institute – childcare center	3 <sup>rd</sup>	\$ 99,584	
C135-4	Variety Boys and Girls Club – aquatic renovations	4 <sup>th</sup>	\$ 400,000	
C184-6	Variety Boys and Girls Club – construct new gym	6 <sup>th</sup>	\$ 376,742	
C167-6	Therapeutic Living Centers for the Blind – playground for children with disabilities	6 <sup>th</sup>	\$ 125,000	
C206-7	Children’s Hospital Los Angeles – childcare expansion	7 <sup>th</sup>	\$ 800,660	
C208-7	RAP: Daniels Field Sports Center – new press box	7 <sup>th</sup>	\$ 242,858	
C176-6	People Coordinated Services – youth and family recreation center	6 <sup>th</sup>	\$ 700,330	Reprogrammed \$3,764,923 in competitive award rescissions via the 10 <sup>th</sup> Cycle RFP (C.F. 20-0138)
C183-6	Costello Pool – children’s water play area	6 <sup>th</sup>	\$ 500,000	
C230-8	Chatsworth & Desoto Pocket Park – acquisition and development of pocket park	8 <sup>th</sup>	\$ 1,264,844	
C238-8	Children’s Institute Watts Center – landscaping and lighting	8 <sup>th</sup>	\$ 1,299,749	
C162-5	East Wilmington Greenbelt Park – development of softball, soccer field, and play area	5 <sup>th</sup>	\$ 558,929	Reprogrammed \$216,230 to Algin Sutton Pool and Splash Pad, C265-9 and \$342,699 to Chatsworth Park North, C179-6 via the 2018-19 reconciliation report
<b>Subtotal Reprogrammed:</b>			<b>\$ 7,871,732</b>	

C100-3	Concerned Citizens of South Central Los Angeles – synthetic soccer field	3 <sup>rd</sup>	\$ 322,011	Rescinded per 2018-19 Reconciliation Report. Pending additional reprogramming action
C162-5	East Wilmington Greenbelt Park – development of softball, soccer field, and play area	5 <sup>th</sup>	\$ 441,071	Rescinded per C.F. 18-0528. Pending additional reprogramming action
C245-5	RAP: Slauson Recreation Center Lighting – lighting for baseball and basketball areas	9 <sup>th</sup>	\$ 0	Rescinded per C.F. 24-0508. Funded with Bond monies, previously defeased to Sites and Facilities
C195-7	RAP: Griffith Park Crystal Springs Baseball Fields – construct one new baseball field	4 <sup>th</sup>	\$ 425,000	Rescinded per C.F. 24-0508. Pending reprogramming action
C244-8	RAP: Strathern Wetlands Park Synthetic Soccer Field – synthetic soccer field	8 <sup>th</sup>	\$ 449,192	Rescinded per C.F. 24-0508. Balance was funded with Bond monies, previously defeased to Sites and Facilities. Pending reprogramming action for the remainder.
C267-10	The University Corporation – repair and install the moveable pool floor for adaptive and therapeutic exercises and sports for the disabled	12 <sup>th</sup>	\$ 172,000	Rescinded per C.F. 24-0790. Pending reprogramming action
<b>Subtotal Pending Reprogramming:</b>			<b>\$ 1,809,274</b>	
<b>Cumulative Total:</b>			<b>\$ 9,681,006</b>	

As part of the annual Proposition K budget process, applicants that did not receive the full level of funding requested through the competitive award cycles are added to the “Proposition K C-List of Alternative Projects.” These C-List projects can potentially receive funding that becomes available from competitive projects that are withdrawn or rescinded. Action to officially reprogram the competitive grant awards identified above will need to be deferred in order to provide sufficient time for staff to assess the viability of projects eligible to receive the \$1.8 million in competitive funds at issue. Potentially these monies could be utilized to reduce the regional funding imbalance as discussed in section 3g of this report. Alternatively, rescinded projects in over-awarded categories can be reprogrammed to specified projects with shortfalls in order to reduce future impacts to the General Fund.

#### **4. Status of Active Projects and Options to Offset Funding Shortfalls**

There are currently 44 projects in various phases of active development, including those in pre-design, design, acquisition, construction, and post-construction. The active project count includes 30 specified projects and 14 competitive projects, with a full listing provided in Attachments 5 and 6, respectively.

The Project Management Team has examined the funding status for the seven Proposition K projects which have been identified as being in active construction. Shortfalls have been identified for projects that are in pre-design, design, and in the bid and award stage and as the scopes and budget estimates for active projects are refined, particularly those in early phases of development, the funding strategies in Attachment 8 will be refined as well.

##### **a. Shortfall Funding Recommendations for Active Projects**

The Steering Committee has previously recommended the use of available supplemental program funding sources to maximize the number of active funding shortfalls that are resolved, while working within the various funding restrictions that apply to the individual funding sources. Program funding sources that are typically used to offset project funding shortfalls include: Proposition K inflation and interest funds, Proposition K reprogrammed funds from completed projects, Measure A, Quimby and Park Fees, Capital and Technology Improvement Expenditure Program (CTIEP), Park and Recreational Sites and Facilities (Sites and Facilities) Fund, the Community Development Block Grant (CDBG), and State or Federal earmarks as well as private grants.

In developing a funding strategy to address the estimated funding needs of projects in active construction, staff accounted for all committed and future earmarks of supplemental funding sources available to the program, as identified in Attachment 7. These include Proposition K inflation and interest awards, Sites and Facilities, MICLA, Proposition 68, Quimby and Park Fees, General Fund, General City Purpose, RAP Deferred Maintenance, CRA/LA Excess Bond Funds, and Council Office Discretionary funds.

##### **b. City Cost Recovery for Administrative, Maintenance, and Project Delivery Costs**

Since the inception of the program, City departments have received partial funding for program administration and project maintenance costs at levels that remain fairly stable from one year to the next. However, the reimbursement of project delivery costs advanced by the General Fund has been irregular due to the need to prioritize use of available monies to fund the required Proposition K capital improvements the City is required to complete. Beginning in 2009-10, the General Fund has received one-time revenues from savings remaining from completed Proposition K projects.

Efforts to recover additional administration and program costs supported by the General Fund will continue as part of an ongoing administrative review of the program.

As the program capacity is insufficient to fully fund the costs of capital improvements and the City's associated project delivery costs, the annual offsets provided by the General Fund are likely to decrease. Program staff does expect to identify additional residual funds remaining from completed projects once closeout activities currently underway are concluded. These residual funds are recommended to provide additional funding to support the completion of capital projects and thus lessen the burden on other funding sources.

As part of the administrative validation, staff compared the amount set-aside for the County Recorder fees to the amount collected per PY retroactive to the previous reconciliation performed in 2014 and found surplus funds available for reimbursement of administrative costs advanced by the General Fund. A portion of these funds are currently being utilized to fund two 120-day contracts within the Bureau of Engineering to assist with administrative activities such as reconciliation and close-out activities.

## **5. Remaining Program Requirements and Plan for Completion**

As presented in the preceding sections of this report, the funding requirements defined in the Ballot Measure have been satisfied as of the current PY 28. In an effort to develop a plan for completing remaining program requirements, the program management team has developed cost projections for the remaining specified projects (Attachment 8). After accounting for all the remaining program expenses, previously appropriated funding, and available capital funds, there is a significant funding shortfall estimated at \$58.8 million. This shortfall will be partially addressed through the reprogramming of residual funding from completed projects as project close-outs continue, the application of interest awards as discussed in section 4 of this report, the use of down-scoping and alternative delivery methods, and the securing of alternative funding sources available to the program such as Sites and Facilities, Quimby, Park Fees, Measure A, CDBG, and CTIEP.

### **1. Proposition K Funding Capacity – Proposed Use to Offset Specified Project Shortfalls**

As reflected in Attachment 1, the funding capacity for the remaining 2 years authorized for the Proposition K program totals \$50 million. Of this total, \$24.2 million is needed to satisfy all non-specified program funding requirements:

- Program administration (\$1.6 million);
- Maintenance for completed projects (\$9.7 million); and,
- Competitive grant awards (\$12.9 million).

This leaves a remaining funding capacity of \$25.8 million to complete the active and future specified projects (Attachments 5 and 8). As summarized in the chart below, there is no surplus funding capacity after reserving funds for Proposition K inflation and interest monies that active and future projects qualify for based on the current rates of award.

<b>Proposition K: Surplus Capacity for Program Years 29-30</b>			
<b>Funding Earmarks</b>	<b>Active Projects (Attachment 5)</b>	<b>Future Projects (Attachment 8)</b>	<b>Amount</b>
<b>Total Future Funding Availability – Specified Program:</b>			<b>\$ 25,811,176</b>
Inflation/Interest Eligibility	24,664,701	3,951,657	28,616,358
<b>Surplus Funding Capacity</b>			<b>\$ (2,805,182)</b>

2. Current Award Policy – Proposition K Inflation and Interest Funds

Proposition K inflation and interest monies are primarily used to offset project funding shortfalls for specified projects that are attributable to cost escalation over the course of the 30 year program. Proposition K inflation funds are programmed each year as part of the \$25 million annual program budget. Program interest funds are outside of the annual budget and are in addition to annual assessment fund collections. The interest funds are program revenues in the form of interest earnings on the assessment funds and collection penalties. Program interest monies can also be used to offset shortfalls in annual collections or to accelerate program outcomes by funding expenses in excess of the \$25 million annual spending limit applied to program assessment funds.

In a memorandum dated February 4, 2003, the City Attorney provides background on how these rates were established, the applicable use restrictions and the conditions required to implement a revised award policy. In the 2014 Reconciliation of the Proposition K program the program management team presented key features of the current inflation and interest award policies which are outlined below and in current use:

- Specified projects are eligible to receive a maximum inflation allowance of three percent each program year starting from Program Year 2 through the year the constructing contract is awarded.
- An objective index is used to determine the maximum award of interest funds that a specified project is eligible to receive (currently the Department of Labor, Producer Price Index is used).
- The interest award eligibility level is reduced by the amount of inflation funds awarded to the respective projects.
- The combined level of inflation and interest funds awarded to a project is further limited to the shortfall funding level identified at the time of construction award.
- Competitive projects are ineligible to receive inflation/interest funds since project estimates are provided in response to periodic Request for Proposals and should therefore reflect current cost estimates that account for inflationary factors over the course of the construction term.

### 3. Proposed Award Policy – Proposition K Inflation and Interest Funds

There is no expressed prohibition to utilize the program’s surplus funding capacity as recommended in this report. There is an expectation that the City will commit non-program funding sources to offset funding shortfalls for specified projects in excess of the levels authorized in the Proposition K Ballot Measure, inclusive of inflationary adjustments from program inflation and interest monies.

The Steering Committee intends to continue its practice leveraging supplemental funding from City sources, along with County, State and Federal grants, as available. As reflected in the report recommendations and supporting attachments, City capital funds along with other non-program funding sources are being used to offset shortfalls projected for the active Proposition K projects.

As the Proposition K program was established by City voters at the time Proposition 218 was adopted, the program is not subject to the various restrictions that apply to other assessment programs. Under the terms of Proposition 218, assessment fees are limited to the special benefits directly assignable to individual property owners in association with the capital projects to be funded by the assessment fees. The Proposition K Ballot Measure, by contrast, allows for a broader use of assessment funds, with specified projects serving communities across multiple Council Districts.

Absent specific legal restrictions, approval in concept to utilize the program’s funding capacity, as identified in Attachment 1, to offset the funding shortfalls projected for the remaining specified projects is recommended up to the amounts specified in Attachment 8. The actual award levels would be subject to separate approval on the part of the Steering Committee, Council and the Mayor, as part of the annual budget at the time the respective projects are ready to proceed into construction.

### 4. High Shortfall Specified Projects

Proposition K assessment funds must be obligated against incurred expenses or through contractual agreements prior to the close of every fiscal year to avoid the permanent loss of unobligated funds. These restrictions are in place to ensure that the program is only collecting the minimum level of funds from City property owners that are needed to support current program activities, in conformance with applicable State and federal law. Program interest funds, while generally treated with the same considerations as program assessment monies, do not originate as program collections, but are generated as program revenues on assessment funds.

Since Proposition K interest funds are less restrictive, funding earmarks totaling \$9.0 million are recommended to be earmarked to offset the funding shortfalls for the three highest shortfall specified projects. The recommended use of program interest funds would commit funding that is currently not utilized or needed for other program purposes to accelerate outcomes for completion of the remaining specified projects.

## 6. Steering Committee Policy Recommendations

Due to aggressive efforts to deliver on the funding commitments made to City residents through the Proposition K Ballot Measure, the majority of the program requirements have already been satisfied through the current Program Year 28, with two additional years remaining. As presented in Section 3, the program management team completed full financial reconciliation for prior program years and substantiated full scope compliance for the 374 completed specified and competitive projects that are listed in Attachments 2 and 3. Staff has also evaluated the funding needs of the 44 active Proposition K projects that are in different phases of development, as identified in Attachments 5 and 6. With a confirmed list of completed projects and sufficient funding available to address the funding needs identified at this time for projects in active construction, it is possible to estimate the level of funding available to complete the remaining program mandates over the course of the final three years of the Proposition K program.

As presented earlier in the report, all non-specified program requirements will be fully funded with the commitment of \$24.2 million, or the equivalent of 0.97 years of annual program collections, leaving \$25.8 million in funding capacity to complete the specified program (Attachment 1). Of this balance, the active and future specified projects are entitled to receive \$28.6 million in additional specified funds as program inflation and interest monies calculated based on the established rates of award. Therefore there is no surplus available address the remaining funding shortfall estimated for the 33 remaining specified projects identified in Attachment 8.

In addition to the \$25 million in annual assessment funds collected from local property owners, the program also generates revenues as interest earnings. A total of \$9.0 million in available program interest funds are recommended for tentative earmark at this time to address the shortfall estimated for the three projects with the largest projected funding shortfalls included as identified in Attachment 8. Program interest monies are recommended for commitment to these projects because they are not subject to the same annual obligation requirements as program assessment funds.

In order to implement the various recommendations presented throughout the preceding sections of this report, the report recommendations include actions that require Council and Mayor approval. Additional policy considerations that were adopted by the Steering Committee at its meeting held October 31, 2024, are listed below:

### Program Reconciliation: Program Years 1-27

7. Approve the completed projects lists for the Proposition K Specified and Competitive program (Attachments 2 and 3), and direct staff to provide an updated status of project completions by September of all subsequent program years;
8. Request that the Department of Recreation and Parks and the BOE, with assistance of the CAO, provide the necessary documentation and formal procedures to complete the closeout of completed projects (Attachments 2 and 3);



9. Authorize staff to incorporate needed adjustments to the adopted 2024-25 Proposition K Three Year Budget to reflect the final confirmed funding levels for projects completed in prior program years, as reflected in the report attachments;

Active Projects: Program Year 28

10. Direct BOE to provide technical assistance to competitive grant recipients that are not currently in compliance with their respective service and maintenance terms and report to the Steering Committee on any projects that are not in compliance at that time, including recommendations for appropriate actions needed to achieve compliance (Attachment 3);

Future Projects: Program Years 29-30

11. Direct BOE to report to the Steering Committee with recommendations for award of the \$12.9 million in additional competitive funds needed to satisfy the Ballot Measure requirements, including suggested options for achieving a more equitable distribution of funds across the Central, Southern, and Valley regions;
12. Authorize BOE to re-open the 11<sup>th</sup> Cycle Request for Proposals (RFP) in order to extend the deadline to December 16, 2024, to provide proposers an opportunity to submit responsive proposals in the Acquisition of Parks/Natural Land competitive category, make any necessary technical changes and advertise the reopening of the RFP no later than November 25<sup>th</sup>, 2024, and report back to the Steering Committee with results and recommendations on eligible proposals prior to the conclusion of the 2024 Regional Volunteer Neighborhood Oversight Committee deliberations; and
13. Authorize BOE to proceed with award of design contracts for the three highest shortfall future specified projects (Attachment 8), subject to completion of the necessary environmental documents (Attachment 11), and direct staff to provide a report on the status of these projects, including revised funding projections and project timelines.

By: \_\_\_\_\_  
Melinda M. Gejer  
Senior Administrative Analyst I

APPROVED:

\_\_\_\_\_  
Assistant City Administrative Officer

MWS:MMG:05250046c

## Attachments

1. 30 Year Budget and Surplus Funding Capacity
2. Proposition K Specified Program – Completed Projects List
3. Proposition K Competitive Program – Service and Maintenance Compliance for Completed Projects
4. Proposition K Specified Program – Phased Projects List
5. Proposition K Specified Program – Active Projects List
6. Proposition K Competitive Program – Competitive Projects List
7. Proposition K Active Project Shortfalls and Recommended Funding
8. Proposition K Specified Program – Cost-to-Complete Estimates for Remaining Projects and Funding Plan
9. Proposition K Competitive Program – Award Distribution by Region and Funding Category
10. Competitive Rescission Letters
11. Categories of Environmental Documents (for four projects designated as a tentative earmark for interest funds)

**Proposition K:  
30 Year Program Budget and Surplus Funding Capacity**

**Proposition K Budget for Program Years 1-30 (Fiscal Years 1997-98 through 2026-27)**

<b>Funding Categories</b>	<b>30 Year Program Totals</b>	<b>Cumulative Funding (PYs 1-28; FYs 1997-98 through 2024-25)</b>	<b>Excess Competitive Grant Awards / Reduced Specified Funding Capacity</b>	<b>Future Funding</b>
Program Revenues (Annual Assessment Collections)	\$ 750,000,000	\$ 700,000,000	\$ -	\$ 50,000,000
Administration	\$ 22,500,000	\$ 20,927,083	\$ -	\$ 1,572,917
Maintenance	\$ 112,500,000	\$ 102,806,340	\$ -	\$ 9,693,660
Competitive Program *	\$ 143,650,000	\$ 145,029,210	\$ 19,113,849	\$ 12,922,247
Debt Service	\$ 55,286,740	\$ 55,286,740	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 333,936,740</b>	<b>\$ 324,049,373</b>	<b>\$ 19,113,849</b>	<b>\$ 24,188,824</b>
Specified Program Funding Capacity	\$ 416,063,260	\$ 375,950,627	\$ (19,113,849)	\$ 25,811,176

\* Competitive funds awarded in excess of the minimum funding levels defined for the eight competitive award categories established by the Proposition K in Ballot Measure totals \$19.1 million. This same balance of excess competitive grant awards reflects a dollar-for-dollar loss of funding capacity for specified projects.

**Specified Program Funding Capacity (PYs 29 - 30; FYs 2025-26 through 2026-27)**

<b>Total Funding Availability</b>		<b>\$ 25,811,176</b>
Active Projects (Attachment 5)	Future Specified Funds	\$ -
	Inflation Eligibility (Max)	\$ 24,664,701
Future Projects (Attachment 8)	Future Specified Funds	\$ -
	Inflation Eligibility (Max)	\$ 3,951,657
Subtotal:		\$ 28,616,358
<b>Surplus Funding Capacity</b>		<b>\$ (2,805,182)</b>
Estimated Funding Gap - All Specified Projects (Total Shortfall - Total Funding Available)*		\$ 31,132,618
<b>Remaining Surplus Funding Capacity</b>		<b>\$ -</b>

\* Projected impact on General Fund



**Proposition K Specified Program  
Completed Projects List**

Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
R03	BANNING MUSEUM	REFURBISHMENT OF BUILDING AND GARDEN IMPROVEMENTS (YR 8: BUILDING REFURBISHMENTS)	Ph I - Lead Paint Abatement to the doors and windows of the museum, repainting them and replacing as needed.	3/20/2003	RAP BR	03-077	E170191F
			Ph II - Fence only, to protect Museum.	2/6/2008	RAP BR	08-030	E170374F
			Ph III - Building Refurbishment and Garden Improvements.	10/24/2012	RAP BR	12-286	E170493F
R05	BOYLE HEIGHTS SPORTS CENTER	CREATE SOCCER STADIUM AND ENHANCE LANDSCAPING	New Soccer Stadium and enhanced Landscaping	6/17/2009	RAP BR	09-163	E170193R
R06	CABRILLO AQUARIUM	EXPAND AND ENHANCE EDUCATION WING TO INCLUDE MORE TEACHING LABS, DISCOVERY LAB, COLLECTION STORAGE & H2O SYSTEM IMPROVEMENTS	Ph I - Exploratory Center, Library, Office and upgrades.	2/2/2005	RAP BR	05-030	E170194F
			Ph II - Upgrade Main Electrical Switchgear.	2/21/2007	RAP BR	07-038	E170396F
R07	CHANDLER-BURBANK BIKEWAY	BIKEWAY ALONG CHANDLER-BURBANK LINE FROM WHITEOAK AND OXNARD TO VANOWEN AND DE SOTO	This is a CRA project. Construction was completed by BSS in Dec 2007. Maintenance responsibility was transferred to LADOT in a CRA memo dated Dec. 21, 2007.	12/21/2007	CRA/LA Memo	N/A	N/A
R08	DEBS PARK	PARK DEVELOPMENT	Native Terraced Garden, Restoration of two Baseball Fields, Access Road restoration, Gazebo Structure, and Concrete Pads with Seating.	6/4/2004	RAP BR	04-176	E170196F
R10	DRUM BARRACKS	REMOVAL OF LEAD PAINT AND REFURBISHMENT OF BUILDING	Refurbishment of existing Doors and Windows at the Museum, including removal of lead paint.	2/21/2007	RAP BR	07-038	E170198F
R11	ELYSIAN PARK	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	Ph I - Acquisition.	6/2/1999	RAP BR	229-99	E170199F
			Ph II - Improvements to Athletic Fields and Trails, Road Refurbishment, Lighting, and Restrooms.	10/24/2012	RAP BR	12-286	E170436F
			Ph III - Improvements to Trails, Remove and Replace the Restrooms at the Monticillo Picnic Area, Refurbish the restroom at the Grace Simons Lodge area, and Road Refurbishment.	1/16/2016	RAP BR	19-018	E170437F

**Proposition K Specified Program  
Completed Projects List**

Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
R15	HANSEN DAM	CONSTRUCTION OF CHILDREN'S ENVIRONMENTAL AWARENESS CENTER	Ph I - Construct Building shell	3/1/2007	STATEMENT OF COMPLETION	N/A	N/A
			Ph II - Modify building shell and construct exhibits and exterior improvements	11/26/2014	NOTICE OF COMPLETION	N/A	N/A
			Ph III - Construct Curb, Gutter, Sidewalk and Street Trees on Foothill Blvd; Also construct Solar Lighting for the now named Discovery Cube of L.A. parking lot, and regular lighting on Kagel Canyon road. Also construct walkways and a bus turn-around at the entrance to the Discovery Cube.	10/26/2015	CERTIFICATE OF OCCUPANCY	N/A	N/A
R17	KEN MALLOY HARBOR REGIONAL PARK-LAKE	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	Project complete, Pending Final Acceptance Board Report	N/A	-	-	-
R19	MACARTHUR PARK	CHILDREN'S PLAY AREA AND EQUIPMENT	Children's Play Area, Synthetic Turf, Meadow Lighting, Exercise Area, Picnic Area, Landscaping and Irrigation.	1/20/2010	RAP BR	10-016	E170207F E170473F
R22	GRIFFITH OBSERVATORY	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS	Griffith Observatory renovation and expansion.	5/7/2008	RAP BR	08-109	E170210F
R23	ORCUTT RANCH	REFURBISH BUILDING AND GROUNDS, ADA ACCESS IMPROVEMENTS	Refurbish Building and Grounds, and ADA access improvements	11/4/2009 7/11/2018	RAP BR	09-275 18-143	E170211F
R24	POINT FERMIN PARK	BLOCK WALL REPAIR ON PERIMETER, RETAINING WALL, LIGHTHOUSE IMPROVEMENTS AND IRRIGATION UPGRADE	Ph I - Construction of the second half of the retaining wall along the bluffs at Point Fermin Park.	12/13/2000	RAP BR	00-462	None Found
			Ph II - Remodel existing Lighthouse into a Museum, and Landscape Rehabilitation at the park.	2/21/2007	RAP BR	07-038	E170212F
R25	POTRERO CANYON	STABILIZATION AND GRADING OF HILLSIDE AND CANYON, OUTDOOR PARK DEVELOPMENT INCLUDING LANDSCAPING & IRRIGATION OF SUMMIT	Ph I - Grading and buttressing the canyon slopes to stabilize them to prevent future landslides	1/21/2021	RAP BR	21-015	E1907428
			Ph II - Pending final acceptance report. Install all of the landscaping and irrigation within the canyon, and complete the park development	N/A	-	-	-

**Proposition K Specified Program  
Completed Projects List**

Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
R28	SANTA MONICA MOUNTAINS (a.k.a. DEERVALE)	PROPERTY ACQUISITION FOR OPEN SPACE AND REC. IN SANTA MONICA MOUNTAINS BETWEEN LAUREL CANYON BLVD AND 405 FREEWAY	Acquisition costs for an 80 acre parcel, commonly known as "Deervale", at the western terminus of Deervale Place in Sherman Oaks.	5/27/1998	RAP BR	98-235	N/A
R29	SEPULVEDA BASIN	BIKEPATH; PARKING; PICNIC AND RESTROOM FACILITIES; SOCCER FIELD DEVELOPMENT (YR 7: PREDEVELOPMENT) - PHASE I	Develop 21 acres of a 65 acre site: a Synthetic Soccer Field, three Softball Fields, restrooms, Office, Meeting Rooms, parking areas with bioswales, picnic areas, pathways, Landscaping and Irrigation, and Lighting	2/20/2013	RAP BR	13-033	E170217F
R32	SEPULVEDA GARDEN CENTER	CONSTRUCT MODERN FACILITY	Construction of new garden center building, offices, community room, full ADA accessible restroom, storage room, landscaping and other appurtenant structures.	2/15/2006	RAP BR	06-036	E170220
R33	SLAUSON/COMPTON PARK (a.k.a. Augustus F. Hawkins Natural Park)	PARK DEVELOPMENT	Development of an 8.2 acre park, including samples of the habitats found in the Santa Monica Mountains, self guided nature trails, central lawn area for passive recreation, two amphitheaters, a 4750 SF exhibit hall and residence, a 1399 SF Maintenance and Restroom building, a fountain, and a 50 car parking lot.	1/9/2002	RAP BR	02-006	None - SMCC Project
R34	SOUTH CENTRAL SPORTS ACTIVITY CENTER	ACQUISITION OF BUILDING & DEVELOPMENT	Ph I - Acquisition of the parcel at 7020 South Figueroa St. BR 01-182 was for this acquisition by condemnation, but no FABR was found which stated the final cost of the acquisition.	8/15/2003	City Council Report	R03-0395	N/A
			Ph II - New 7000 SF Sports Activity Center.	7/23/2008	RAP BR	08-211	E170223F
R36	ZOO (Children's Discovery Center)	CONSTRUCT AND DEVELOP CHILDREN'S DISCOVERY AREA	Remodel entire Zoo entrance area, new saltwater habitat for sea lions, and a Children's Discovery Center.	9/1/2006	BPW BR	JR3-9/1/06	E1700451
S002	BOXING GYMNASIUM	CONSTRUCTION OF NEW BOXING GYM (YR 8: PREDEVELOPMENT)	See the Lincoln Heights projects (S005)	10/5/2011	RAP BR	11-274	E170226F E170232F E170231F E170235F

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S003	DOWNEY RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	3/19/2008	RAP BR	08-069	E170227F
S004	FORT MOORE PARK	RESTORATION OF HISTORIC FOUNTAIN THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH COUNTY OF LOS ANGELES	Restoration of Historical Fountain	N/A	-	-	-
S005	LINCOLN HEIGHTS JR. ARTS CENTER	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER (YR 8: PREDEVELOPMENT)	Boxing Gym, Youth Center, N/E Roller Hockey Rink, & Junior Arts Center.	10/5/2011	RAP BR	11-274	E170226F E170232F E170231F E170235F
S006	LINCOLN HEIGHTS YOUTH CENTER	REHABILITATE CITY BUILDING TO SERVE AS YOUTH CENTER (YR 8: PREDEVELOPMENT)	Youth Center included above (S005).	10/5/2011	RAP BR	11-274	E170226F E170232F E170231F E170235F
S007	LINCOLN PARK	OUTDOOR REFURBISHMENT INCLUDING ATHLETIC AND PICNIC FACILITIES, ROADWAYS, RESTROOMS, EROSION CONTROL, IRRIGATION (YR 8: ATHLETIC AND PICNIC FACILITIES, ROADWAYS)	Ph I - Sportsfield Lighting Upgrades, Field Refurbishment, & Game Table Installation	4/22/2004	RAP BR	04-124	E170233F
			Ph II - New Lake Front Walkway/Roadway to protect the lake from erosion, new Basketball Court, Outdoor Fitness Equipment, Picnic Area, Drinking Fountain, and Security Lighting for Restrooms.	8/3/2011	RAP BR	11-211	E170491F
S008	LINCOLN PARK LAKE	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	Replace Aeration System, and provide new Biofilter System.	8/14/2002	RAP BR	02-285	E170234B
S009	NORTHEAST ROLLER HOCKEY RINK	ACQUIRE & CONSTRUCT NEW ROLLER HOCKEY RINK	Complete. See Lincoln Heights Youth Complex (S005) for the combined Final Acceptance Board Report.	10/5/2011	RAP BR	11-274	E170226F E170232F E170231F E170235F



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S010	LITTLE LANDERS/BOLTON HALL	REFURBISH GROUNDS AND ACCESS PATHS, CONSTRUCT NEW RESTROOM	Ph I - Refurbish grounds and access path, construct new restroom.	4/5/2006	RAP BR	06-076	E170238F
			Ph II - Site furnishment and landscaping, fencing, replacement of existing damaged wooden flag pole, construction of a dog trash station and installation of security cameras.	8/14/2007	RAP BR	07-183	N/A
			Ph III - New Fence, Flagpole, and Security Camera System including Landscape and Irrigation Improvements.	10/5/2011	RAP BR	11-274	E170241F
S011	STONEHURST RECREATION CENTER	FACILITY UPGRADES	Demolition and installation of restroom stalls, walls, floor, sinks, handrails, and fixtures, new entry doors equipped with electronically controlled security devices and a new pathways and loading space, Install HVAC system, new flooring and roof shingles.	8/8/2018	RAP BR	18-174	E170243F
S013	SUNLAND RECREATION CENTER	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS, PARKING IMPROVEMENTS	Ph I - New Parking Lot next to Senior Center.	1/7/2004	RAP BR	04-001	E170244F
			Ph II - Improvement to Athletic Fields, New Restrooms, and Parking Lot Improvements.	11/17/2004	RAP BR	04-347	E170244F
S014	VAN NUYS SHERMAN OAKS PARK	CONSTRUCT MODERN RECREATION BUILDING	Remove existing Gym and Replace with modern Recreation Building.	4/19/2007	RAP BR	07-089	E170268F
S015	VAN NUYS SHERMAN OAKS PARK	NEW SOCCER FIELDS, REFURBISH BASEBALL FIELDS, LANDSCAPING IMPROVEMENTS, IRRIGATION SYSTEM	Field Improvements: Regrade approximately 7 acres of soccer fields, new wooden backstops, 4 new bleachers, new dugout roof shades, Benches along jogging trails, and replace Irrigation System.	7/14/2010	RAP BR	10-170	E170269F
S016	WOODBRIIDGE PARK	FACILITY ENHANCEMENTS	Outdoor Improvements: new landscaped Park Entrance, new Facility Sign, new Park Benches, new Playground Equipment with resilient surface, new shade structure, and replacement of deteriorated wood fencing	1/4/2006	RAP BR	06-001	E170264F
S017	CANOGA PARK JR. ARTS CENTER	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	Refurbish, retrofit and convert City building into a Jr. Arts Center.	7/20/2000	Bldg & Safety-Property Activity Report	N/A	E1601659
S019	KNAPP RANCH	SPORTS FIELD LIGHTING IMPROVEMENTS	Sportsfield Lighting Improvements	3/4/2004	RAP BR	04-054	E170247F

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S021	RESEDA PARK LAKE	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	Aeration System, and related Improvements.	9/21/2005	RAP BR	05-236	E170249F
S022	RESEDA RECREATION CENTER	NEW POOL AND BATHHOUSE, PLUS SITEWORK. POOL BUILDING IMPROVEMENTS	Ph I - Renovation of existing restrooms to ADA standards, install air conditioning units, repair the building's interior and exterior walls, and install upgrades for DWP electrical service	2/21/2007	RAP BR	07-039	E170250F
			Ph II - New Swimming Pool, Bathhouse, HVAC, Shade Structure, and Site Work.	3/6/2013	RAP BR	13-063	E1907292
S025	SHADOW RANCH	FACILITY RENOVATION, BALLFIELD IMPROVEMENTS, FENCING, IRRIGATION	Ball field, fencing, irrigation, and accessibility improvements	6/16/2022	RAP BR	22-168	None - RAP Project
S026	TARZANA RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Construction of a new Childcare Center.	6/7/2000	RAP BR	00-223	None - RAP Project
S027	WESTHILLS PARK	PARKING LOT AND RESTROOM IMPROVEMENTS; PARK EXPANSION	Project completed AS TWO PHASES - RAP PH I, 3/17/99 - RESTROOM AND PARKING LOT IMPROVEMENTS, BOE PH II NEW PARKING LOT/PARK EXPANSION. Grand opening held.	3/17/99 4/23/14	RAP BR	123-99 14-086	PH I - PRJ1146B; PH II - E170254F
S028	CAMPO DE CAHUENGA	FACILITY ENHANCEMENTS	Facility Enhancements	10/5/2011	RAP BR	11-274	E170255F
S029	DELONGPRE PARK	OUTDOOR DEVELOPMENT, PLAY EQUIPMENT, LIGHTING, FENCING	Outdoor Development, Play Equipment, Lighting, and Fencing.	10/5/2011	RAP BR	11-274	E170341F
S030	GRIFFITH RECREATION CENTER	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER (YR 7: ATHLETIC FIELDS)	Ph I - New Synthetic Soccer Field.	5/18/2005	RAP BR	05-123	E170256F
			Ph II - Optional swimming pool improvements as part of larger RAP funded project (utilizes Prop K funding residuals remaining from Ph I).	N/A	-	-	-
S031	NORTH HOLLYWOOD MULTI-PURPOSE CENTER	SENIOR CITIZEN CENTER, MULTIPURPOSE INTER-GENERATIONAL CENTER, ADMINISTRATION & SERVICE CENTER, RANGER SUBSTATION	Construction of a new 2100 SF building with Multipurpose Room, Lobby area, Restrooms, Staff Office/Ranger sub-station, and break room. Included Landscaping and Outdoor amenities.	10/16/2013	RAP BR	13-254	E170240F

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S032	NORTH HOLLYWOOD PARK	REFURBISHMENT OF PARKING LOT, IRRIGATION, GYM FLOOR, POOL UPGRADES, RESTROOM	New Splash Pad, Restrooms, Repair of existing Pool & Parking Lot, Landscape and Irrigation Refurbishment.	9/1/2004	RAP BR	04-259	E170257F
S033	NORTH HOLLYWOOD SKATE FACILITY	DEVELOP ROLLER HOCKEY, SKATEBOARD, BMX FACILITY, WITH PARKING	Ph I Roller Hockey Rink - via 1st cycle competitive project, C10-1 YMCA East Valley project;	N/A, completed as a non RAP project	SERVICE AGREEMENT	-	-
			Ph II Parking - as an extension project to Ph I using private funds;	N/A	-	-	-
			Ph III Skateboard Facility - Completed by RAP with department funds.	N/A	-	-	-
			Phase IV scope - BMX facility within available funds. Not within Prop K Scope.	N/A	-	-	-
S034	PAN PACIFIC PARK	GYM & PERIMETER FENCING, IRRIGATION, SPORTS FIELD IMPROVEMENTS, WALK AND JOG PATHS, CHILD PLAY AREA	New 23,796 SF Recreation Center, Parking for 190 cars, Tot Lot, new Baseball Field and Multipurpose Field, Outdoor Basketball Courts, extensive Park Improvements, and a Landscape Buffer Zone along the rear of the existing residences on the northeast side of the park.	8/14/2002	RAP BR	02-286	None Found
S035	ROBERT BURNS PARK	FACILITY ENHANCEMENTS	Demolish existing Pergola-like structure over the children's play area, and construct a new solid roof shade structure, including rain gutters. Pending Final Acceptance Board Report.	N/A	-	-	-
S036	RUNYON CANYON PARK	PROPERTY ACQUISITION FOR PARK EXPANSION	Land acquisition for park expansion, approx. 21 acres	3/6/2017	GRANT DEED	0227017987-MN	
S037	SOUTH WEDDINGTON PARK	FACILITY ENHANCEMENTS	Jogging Paths and Restroom ADA Remodel. Duplicate Board Reports	11/9/2007 10/17/2007	RAP BRs	07-248 07-238	E170261 E170261
S038	WATTLES PARK	EROSION AND DRAINAGE IMPROVEMENTS	Erosion and drainage improvements which includes construction of storm drains, retention tank and infiltration system, seating wall, catch basins, curbs and gravel swales; planting new shrubs, groundcovers and vines in the hillside area; and, re-grading grassy area, restore turf and irrigation system.	2/5/2014	RAP BR	11-145 12-137 12-231 14-020	E170262F

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S039	WEST WILSHIRE	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	Installation of new synthetic soccer field, sportsfield lighting and renovation of an existing baseball/softball field, included Quimby funds as well.	12/12/2018	RAP BR	18-251	E170496F
S040	YUCCA PARK	CONSTRUCT YOUTH RECREATION CENTER	Acquisition of park property outside Prop K scope; funded by CDBG monies	N/A	Council File	95-0831	-
			Construction of a new Recreation Center.	11/5/2003	RAP BR	03-343	E170349F
S041	CHEVIOT HILLS	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, OR RECREATION CENTER	Complete. Final Acceptance Board Report in process.	N/A	-	-	-
S042	CHEVIOT HILLS	PERIMETER FENCING, PARKING LOT IMPROVEMENTS, IRRIGATION	Ph I - Complete.	5/6/2015	RAP BR	15-091	E170271F
			Ph II - Construct perimeter fencing.	N/A	-	-	-
S043	ENCINO PARK	FACILITY ENHANCEMENTS, LIGHTING	Lighting and Facility Enhancements	6/29/2006	Prop K CPO's	N/A	E170323
S044	PALMS RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center	3/20/2003	RAP BR	03-078	E170275F
S045	POINSETTIA RECREATION CENTER	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENTS	Ph I - Construction of an enclosure for the existing patio area at the recreation center to create a new community room, remodeling of the restrooms to add partitions, replacement of indoor gymnasium flooring, replacement of existing basketball backboards and rims, and landscape refurbishment work including regrading of the field and upgrades to the irrigation system	2/6/2013	RAP BR	13-023	E170265F
			Ph II - Acquisition - Council approved infeasibility finding	11/9/2022	Council File	22-0698	N/A

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S046	ROBERTSON RECREATION CENTER	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS	Demolition of existing recreational center and the construction of a new 12,000 sqft recreation building with a gymnasium, multipurpose rooms, restrooms, and support facilities. New facility includes outdoor courts and new parking and bicycle parking spaces. Modernized existing childcare center.	3/18/2021	RAP BR	21-043	E170266F
S047	BLYTHE ST. RECREATION CENTER	ACQUISITION OF LAND FOR NEW RECREATION CENTER	Ph I - Purchase of 14750 Blythe St.	4/7/2004	RAP BR	04-103	N/A
			Ph II - Purchase 14746 Blythe St.	5/19/2004	RAP BR	04-154	N/A
			Ph III - Approximate cost of moving expenses for 14746 and 14750 Blythe St.	11/3/2004	RAP BR	04-332	N/A
S048	BLYTHE ST. RECREATION CENTER (AKA ANDREAS AND MARIA CAREDENAS RECREATION CENTER)	CONSTRUCT RECREATION CENTER	New Recreation Center.	6/3/2009	RAP BR	09-150	E170934F
S049	BRANFORD RECREATION CENTER	OUTDOOR REFURBISHMENT: BALL DIAMONDS, PAVING, IRRIGATION, GYM FLOOR	Ph I - Construct four (4) baseball diamond infields, replace fences and backboards, provide four (4) new aluminum bleachers and two (2) new aluminum players benches for two of the baseball diamonds, construct new concrete pavement, reconstruct the existing parking lot, refurbish an asphaltic concrete walkway, construct a retaining wall, provide thirteen (13) new trees, some shrubs and ground cover, refurbish the existing irrigation system, and provide three (3) new drinking fountains.	2/3/2016	RAP BR	16-038	E170236F
			Ph II - Gym Floor. Pending final acceptance board report.	N/A	-	-	-
S050	BRANFORD RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	4/5/2007	RAP BR	07-076	E170237F

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S051	SEPULVEDA RECREATION CENTER	OUTDOOR REFURBISHMENT; IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOL	Project complete, Final Acceptance Board Report in Progress	N/A	-	-	-
S052	SUN VALLEY JR. ARTS CENTER (aka STONEHOUSE)	ACQUIRE, REFURBISH, RETROFIT AND CONVERT BUILDING IN SUN VALLEY INTO A JR. ARTS CENTER	Ph I - Acquisition using Prop K & CRA funds.	FY 1998-99	Council File & File Docs	04-0614	-
			Ph II - Refurbish, Retrofit, and Convert Existing Building into a Jr. Arts Center. Cultural Affairs project.	5/8/2007	B & S Property Activity Report-C of O	N/A	E170289F
S053	SUN VALLEY REC CENTER	IMPROVEMENTS TO ATHLETIC FIELDS; NEW FIELD RESTROOMS	Design and construct a new synthetic soccer field and a new pre-fabricated restroom building	1/11/2018	RAP BR	18-143	PRJ20040
S054	SUN VALLEY RECREATION CENTER	BUILDING REFURBISHMENT	Building refurbishment, including renovation of the entryway, reconfiguring of an existing breezeway and upgrade of the existing restrooms and doors, all to comply with Americans With Disabilities Act (ADA) requirements.	N/A	-	-	-
S055	ANDREAS PICO ADOBE	RENOVATE OUTDOOR AREAS, RESTROOMS, LIGHTING	ADA compliance to one restroom, outdoor security lighting, and repaving the existing parking, and irrigation improvements.	8/13/2014	RAP BR	14-212	E170330F
S056	BRAND PARK	CONSTRUCTION OF A NEW COMMUNITY BUILDING	Ph I - New Community Building, including Landscaping improvements, a Courtyard with a Gazebo, Trellis, Paving, and Irrigation work.	10/6/2010	RAP BR	10-256	E170935F
		REFURBISHMENT OF MEMORY GARDENS AND RESTROOMS	Ph II - Refurbishment of Memory Gardens. See the Board Report for a complete description of the 15 items completed.	6/19/2002	RAP BR	02-262	N/A
S057	HUBERT HUMPHREY RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Expansion of existing Childcare Center.	12/12/2007	RAP BR	07-285	E170284F

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S058	MID-VALLEY MULTI-PURPOSE CENTER	ACQUIRE LAND AND CONSTRUCT NEW SENIOR CENTER AND MULTIPURPOSE INTERGENERATIONAL CENTER	Acquire property at 9540 Van Nuys Blvd	5/6/1998	RAP BR	190-98	N/A
			Ph I - Demolish existing building on site and construct a multi-purpose senior center/recreation center and outdoor improvements	2/18/2015	RAP BR	15-040	E170239F
			Ph II - Installation of new landscaping and irrigation, basketball court, outdoor group activity area, security lighting, walking paths, fencing, children's play area, exercise equipment areas, benches and tables.	4/21/2022	RAP BR	22-086	E170420F
S059	RITCHIE VALENS RECREATION CENTER	SPORTS FIELD LIGHTING	Sportsfield Lighting.	4/5/2006	RAP BR	06-077	E170285F
S061	SEPULVEDA PARK WEST (AKA NORTH HILLS)	ACQUISITION OF LAND FOR NEW RECREATION FACILITIES	Acquisition costs for a 3.3 acre parcel located at the SE corner of Sepulveda Blvd. and Rayen St., in North Hills	12/9/1998	RAP BR	98-519	N/A
S062	SEPULVEDA PARK WEST (AKA NORTH HILLS COMMUNITY PARK)	CONSTRUCT NEW RECREATION FACILITIES	New Park Development in recently acquired site: three illuminated junior soccer fields, a staff building, and parking for 31 cars.	7/9/2003	RAP BR	03-228	E170287F
S064	ALGIN SUTTON RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	1/23/2002	RAP BR	02-024	N/A
S065	ALGIN SUTTON RECREATION CENTER	CONSTRUCTION OF NEW POOL BUILDING	Major renovation of the bathhouse and pool equipment room	3/4/2021	RAP BR	21-032	E170293F
S066	CHESTERFIELD SQUARE PARK	ARCHITECTURAL LANDSCAPING AND BENCHES	Landscape & Irrigation Improvements, Paving, Picnic Area, Game Tables, and Lighting.	3/17/2004	RAP BR	04-075	E170294F
S067	DENKER PARK	CONSTRUCT MODERN RECREATION FACILITY	New Community Building, including Gym. Contract with Baltimore Const. was terminated, and GSD completed the project.	11/5/2003	RAP BR	03-343	E170295F
S068	EXPOSITION RECREATION CENTER (EPICC)	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Renovation of the Los Angeles Swim Stadium for recreational facility, renovation and conversion of existing clubhouse to senior center, construction of a new childcare facility and construction of an outdoor amphitheater	10/19/2005	RAP BR	05-278	N/A



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S069	LOREN MILLER RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	5/20/2009	RAP BR	09-108	E170299F
S071	NORMAN HOUSTON PARK	PARK DEVELOPMENT	Outdoor park improvements including Childrens' Play Area, basketball court, outdoor fitness equipment, walking path, picnic tables and benches.	1/22/2014	RAP BR	14-008	E170301
S072	ST. ANDREWS RECREATION CENTER	OUTDOOR SPORTS DEVELOPMENT	Construction of tennis court, 10 new pieces of exercise equipments, shades over dugouts, two new electronic scoreboards; reconstruction of existing walking path with new asphaltic paving and specialized rubberized track surface	5/6/2015	RAP BR	15-98	E170302F
S073	VAN NESS (AKA JOHNNIE L. COCHRAN, JR.) RECREATION CENTER	CONSTRUCT MODERN RECREATION BUILDING	Demolish existing Gym, and construct new Modern Full Size Gym.	11/19/2007	RAP BR	07-271	E170278F
S074	VAN NESS RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Construction of a new Childcare Center.	1/23/2002	RAP BR	02-023	N/A
S075	VAN NESS RECREATION CENTER	IMPROVEMENTS TO ATHLETIC FIELDS, SWIMMING POOLS, CHILDREN'S PLAY AREA, IRRIGATION	Ph I - Improvements to athletic fields, children's play area and irrigation	10/5/2011	RAP BR	11-274	E170227F
			Ph II - Demolition and construction of pool and irrigation	4/21/2022	RAP BR	22-085	E170392F
S076	CENTRAL RECREATION CENTER	ACQUISITION OF PROPERTY FOR PARK EXPANSION	Project has been declared infeasible on the basis that there are no viable acquisition options.	9/30/2020	Council File	20-1124	N/A
S077	CENTRAL RECREATION CENTER	BUILDING REFURBISHMENT AND PARK DEVELOPMENT	Renovation of existing restroom for ADA access, construction of a disabled access path of travel, upgrade of existing office, and park development	2/18/2015	RAP BR	15-037	E170304F



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S079	FRED ROBERTS RECREATION CENTER	CONSTRUCT MODERN RECREATION CENTER (YR 8: PREDEVELOPMENT, YR 9: DESIGN)	Construct modern Recreation Center, including a new 9200 SF Gymnasium with offices and restrooms, and site Landscaping and Hardscape; also, construct a new 2413 SF recreation center annex building and courtyard; demolish existing 3780 SF recreation center; install 10,000 SF Asphalt area for a Basketball Court and Volleyball Courts, with electrical pull boxes for future outdoor lighting.	2/6/2013	RAP BR	13-022	E170943F
S080	GILBERT LINDSAY	IMPROVEMENTS TO SPORTS FIELDS, FENCING, OUTDOOR RESTROOMS, BUILDING RENOVATION (YRS 1-5: RESTROOMS, FENCING, BLDG., YR 7: SPORTS FIELD IMPROVEMENTS)	Ph I - Sports field Improvements	4/7/1999	RAP BR	99-161	None found
			Ph II - Synthetic Soccer Fields, Fencing	10/3/2008	RAP BR	08-270	E170987F
			Ph III - New Recreation Center, new asphalt paved parking lot, new access driveway, Rhino Gate, Resurface and Restripe Basketball Courts, replacement of Goals, Posts, new chain link fence, new Trash/Recycling Enclosure, new Landscaping and Irrigation, and new indoor/outdoor accessible Restrooms.	1/6/2010	RAP BR	10-001	E170308F
S081	GREEN MEADOWS RECREATION CENTER	CONSTRUCT MODERN RECREATION CENTER; SPORTS FIELD IMPROVEMENTS, FENCING	Construction of new recreation center, containing a gymnasium with an indoor basketball court and bleachers	12/13/2006	RAP BR	06-348	E170297F
S082	HOPE AND VENICE AREA PARK	ACQUISITION OF LAND AND CONSTRUCTION OF A NEW PARK	Acquired property and built new park. This was a CRA project. Council authorized the CRA to execute a DDA to transfer the property on 12/22/10 (C.F. 08-1294). Documentation pending.	12/22/2010	RAP INFORMATIONAL REPORT DATED 6/5/13	N/A	N/A
S083	ROSS SNYDER	CONSTRUCT MODERN RECREATION BLDG./GYM, PARKING LOT IMPROVEMENTS, SECURITY LIGHTING	Ph I - Construct new Recreation Center	11/5/2003	RAP BR	03-343	GSD
			Ph II - New Recreation Center, and Baseball Field Improvements	12/11/2008	RAP BR	08-343	E170418F
			Ph III - New Basketball Court surface, Paved Parking Lot, Concrete Paths throughout, new Gate, Fencing, Landscaping and Irrigation, Security and General Site Lighting, and Drinking Fountain.	10/6/2010	RAP BR	10-258	E170941F

**Proposition K Specified Program  
Completed Projects List**

Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S084	SLAUSON RECREATION CENTER	IMPROVEMENTS TO ATHLETIC FIELDS OR RECREATION CENTER	Recreation Center Improvements, new Outdoor Security Lighting.	7/8/2009	RAP BR	09-183	E170311F
S085	SOUTH PARK	IMPROVEMENTS TO ATHLETIC FIELDS; BANDSHELL IMPROVEMENTS	Bandshell Rehabilitation, Landscaping and Irrigation Improvements to athletic fields.	8/14/2007	RAP BR	07-176	E170312F
S086	TRINITY RECREATION CENTER	ACQUISITION FOR PARK EXPANSION	Project has been declared infeasible on the basis that there are no viable acquisition options.	9/30/2020	Council File	20-1124	N/A
S088	BALDWIN HILLS RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Demo existing Community Building, and construction of a new Recreation Center, including a 6618 SF Basketball and Volleyball court, two classrooms, director's office, childcare and play rooms, two kitchen rooms, storage rooms, toilets, outdoor playground areas, outdoor parking and landscaping. Used Prop K, A, State Grant and Rehabilitation monies.	1/9/2002	RAP BR	02-005	None - RAP Project
S089	BALDWIN HILLS RECREATION CENTER	IMPROVEMENTS TO ATHLETIC FIELDS & RECREATION CENTER; NEW PLAYGROUND	Improvements to Athletic Fields, new Playground with resilient surfacing, new Fencing, Irrigation System, Turf, new Walking Track & Par Course, Covered Batting Cage, & Resurfacing of the Basketball Court.	6/7/2006	RAP BR	06-137	E170316F
S090	JIM GILLIAM RECREATION CENTER	BUILDING SECURITY, SECURITY FENCING, PARKING LOT IMPROVEMENTS, LIGHTING	Installation of fencing along the alley, picnic area improvements, planting and irrigation.	2/16/2000	RAP BR	00-066	N/A - RAP Project
S091	LAFAYETTE PARK	CONSTRUCT MODERN, MULTI-STORY RECREATION BLDG.; OUTDOOR PARK DEVELOPMENT AND RESTROOMS (YEAR 7: PREDEVELOPMENT YR 8: DESIGN)	Demolish 4500 SF of existing building, add 12,200SF of new building to make total of about 17,000 SF Recreation Center. Includes new parking lot, hardscape, Landscape, improvements to the Toilets in the old Community Building, and construction of two Outdoor Restrooms.	2/15/2012	RAP BR	12-036	E170317F

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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S092	QUEEN ANNE RECREATION CENTER	ACQUISITION FOR PARK AND FACILITY EXPANSION	Ph I - Acquisition of the 0.106 Acre Lot at 1263-51/2 Queen Anne Place. This includes escrow and title fees, but does not include relocation assistance, lead and asbestos survey and subsequent removal, or the subsequent demolition and removal of the existing building.	1/17/2001	RAP BR	01-015	N/A
			Ph II - Acquisition of the 0.161 Acre Lot at 1269 Queen Anne Place. This includes escrow and title fees, but does not include relocation assistance, lead and asbestos studies and subsequent removal, or the demolition and removal of the existing building.	1/17/2001	RAP BR	01-014	N/A
S094	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX	CONSTRUCT FITNESS ANNEX	Demolish gymnasium; outdoor restroom and staff office; landscape, hardscape, and infrastructure. Construct 25,000 sf indoor pool, bathhouse facility and Fitness Annex; New 24,000 sf gymnasium; new restrooms and TIs in Tennis Pro shop; and site and infrastructure improvements and rough grading of parking lot	1/18/2024	RAP BR	24-028	E1907694
S095	REYNIER PARK	OUTDOOR PARK DEVELOPMENT	New Restroom Building, Soil Mound in the grass area of the park, new concrete walkways, & grass and irrigation around new restroom.	10/17/2001	RAP BR	01-395	N/A
S096	CRESTWOOD HILLS PARK	FACILITY ENHANCEMENTS	Facility Enhancements - Phase I: expand restroom for ADA compliance, renovate office, replace sliding wall, add lobby area, replace non-structural walls with windows, stripe outdoor children's game courts, and install disabled parking and access ramp. Phase II: kitchen, storage, and mechanical room remodel; community room flooring; and reconstruction of the adjacent sidewalks.	7/23/2008	RAP BR	08-210 09-203	E170322F
S097	HACLA: MAR VISTA GARDENS RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	Construct childcare center	10/21/2016	CERTIFICATE OF OCCUPANCY	N/A	N/A

**Proposition K Specified Program  
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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S098	MAR VISTA RECREATION CENTER	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	New Synthetic Soccer Field including Fencing. Refurbish existing Basketball /Volleyball Courts.	8/9/2005	RAP BR	05-211	E170324F
S100	OAKWOOD RECREATION CENTER	FENCING, SPORTS FIELDS, FACILITY ENHANCEMENTS	Ph I - Expansion of existing Recreation Center Biding	8/13/2003	RAP BR	03-255	E170274
			Ph II - New Play Area with Resilient Surface, Gate & Chain Link Fencing, new Landscaping and Irrigation. (Two Tennis Courts were not constructed due to Community Opposition.)	2/24/2006	RAP BR	06-045	E170949F
S101	PACIFIC PALISADES RECREATION CENTER	CONSTRUCT MODERN RECREATION CENTER	Construct new Gymnasium.	10/4/2000	RAP BR	00-369	None - RAP Project
S102	PACIFIC PALISADES RECREATION CENTER	SPORTS FIELD, IRRIGATION, ASPHALT WALKWAY IMPROVEMENTS	Ph I - Asphalt Walkway Improvements. This work was done through a CPO from GSD to Commercial Paving.	4/22/2010 & 8/17/2010	CPOs	N/A	None found
			Ph II - Irrigation, Hydroseed, and Tubular Steel Perimeter Fence around Sportsfield.	4/4/2012	RAP BR	12-091	E170326F
S103	RUSTIC CANYON RECREATION CENTER	FACILITY ENHANCEMENTS, IRRIGATION	Phase I: ADA ramp from the rec building to parking lot, repair/ resurface tennis courts, remodel the men's and women's restrooms. Phase II: Rehab courtyard, resurface basketball courts, replace basketball backboards, construct vinyl coated chain link fence along Latimer Road and tennis courts. Phase III: Construct concrete stairs from parking lot to picnic area; replace stairs at tennis courts; repairs at sidewalks, curbs and roads; Improvement to baseball field; Replace concrete pavement at Children's Play Area; add new benches; adjust irrigation system.	11/16/2016	RAP BR	16-237	E170327F, E170135F
S104	STONER RECREATION CENTER	OUTDOOR SPORTS FIELD IMPROVEMENTS & FENCING; PERIMETER FENCING	Ph I - Refurbish Pool and Pool Building, and Outdoor Improvements.	5/7/2003	RAP BR	03-140	E170329
			Ph II - Remove Existing Handball Courts and Picnic Areas; Construct new Skate Park, Picnic Areas, Shade Structure, Fencing, Landscaping and Irrigation	1/19/2011	RAP BR	11-017	E170460F

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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S105	VISTA DEL MAR PARK	INSTALL NEW PLAY EQUIPMENT, PICNIC AREAS	Completed by Gary L Barton/Playground vendor per CPO.	-	CPO	N/A	E170279
S106	WESTCHESTER RECREATION CENTER	FACILITY ENHANCEMENTS (YR 8: PREDEVELOPMENT)	Renovate existing Baseball Fields, and add two new soccer fields.	10/5/2011	RAP BR	11-274	E170280F
S107	CHATSWORTH PARK SOUTH	OUTDOOR PARK DEVELOPMENT, PARKING LOT IMPROVEMENTS	LVNOC committee recommends: Install new benches; return park to prior use including the playground, tennis courts, outdoor basketball courts, walking paths and mature trees; provide signage and equestrian parking at the front entrance.	1/17/2018	RAP BR	18-009	E170331F
S108	DEARBORN PARK	CONSTRUCT PUBLIC RESTROOMS, IRRIGATION	Construct a new three stall restroom, one of which is ADA accessible. Includes an exterior mounted sink, and an interior pipe chase large enough to store materials.	8/12/2015	RAP BR	15-184	E170332F
S109	DEVONSHIRE HOUSE	RENOVATE BUILDING, OUTDOOR LANDSCAPING	Basement stairway, waterproofing of the basement, and painting of the main building. For the guest house, repair of the balcony and reconstruction of the bathroom to meet ADA requirements, restoration of the carport, painting, repair of the planter and basement wall.	2/3/2016	RAP BR	16-039	E170333F
S110	GRANADA HILLS	CONSTRUCT MODERN RECREATION CENTER, REFURBISH SPORTS FIELDS	Construct new modern Community Building to replace the Community Building damaged in the 1994 Northridge Earthquake, plus replace Concrete Paving at the Children's Play Area. Funded with Prop A, K, Quimby, and FEMA monies.	12/10/2002	RAP BR	02-408	N/A
S111	MASON PARK	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Irrigation System for all of the Ballfields + Installation of Drinking Fountain.	12/8/2010	RAP BR	10-325	E170452F
			New Childcare Center.	9/20/2006	RAP BR	06-274	E170335F
S112	NORTHRIDGE RECREATION CENTER	FACILITY ENHANCEMENTS, SPORTS FIELD IMPROVEMENTS (YR 8: DESIGN, YR 9: CONSTRUCTION)	Demolish existing Pool, and Construct new Family Aquatics Center.	3/5/2008	RAP BR	08-061	E170600F

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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S113	PARTHENIA PARK	FACILITY ENHANCEMENTS	GSD project. Perimeter Steel Tubular Fencing and Gates, plus other Park Improvements.	1/19/2005	RAP BR	05-019	E170337F
S114	WINNETKA RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	5/19/2004	RAP BR	04-151	E170339F
S115	BELLEVUE RECREATION CENTER	OUTDOOR REFURBISHMENT (YR 6: FENCING, YR 7: DESIGN, YRS 8-9: CONSTRUCTION)	Outdoor Refurbishment: Improvement of two baseball fields, new playground, walkways, Picnic Tables, Benches, Picnic Pavilion, Irrigation System, and ADA renovations of bathrooms.	8/9/2006	RAP BR	06-207	E170340F
S116	ECHO PARK	IMPROVEMENTS TO ATHLETIC FIELDS	Improvements to Athletic Fields	10/6/1999	RAP BR	419-99	N/A
S117	ECHO PARK	BUILDING REFURBISHMENT, ADA IMPROVEMENTS, OUTDOOR RESTROOMS, ROADWAYS & PATHWAYS	Ph I - Building Refurbishment, and ADA Improvements - Also called Echo Park Pool and Bathhouse Renovation	8/20/2008	RAP BR	08-230	E170388F
			Ph II - Lower Floor Building Refurbishment. Board acceptance pending	N/A	-	-	E170228
S118	ECHO PARK AREA	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	3/17/2004	RAP BR	04-076	RAP Project
S119	ECHO PARK LAKE	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	Filtration Improvements to the lake.	6/4/2014	BPW BR	6414 JBR1	E170342
S120	GLASSELL RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center.	3/17/2004	RAP BR	04-077	Not Found
S122	JUNTOS PARK	ACQUISITION FOR DEVELOPMENT INTO PARK WITH LANDSCAPING, PICNIC TABLES, PLAYGROUND AND RESTROOMS	Ph I - Acquisition costs for 3135 Drew Street and Latham & 53rd Streets for Juntos Park.	7/7/1999	RAP BR	99-294	N/A
			Ph II - New Park Development, including Splash Pad and Restroom Facility.	11/5/2003	RAP BR	03-341	E170345F

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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S123	LASORDA FIELD OF DREAMS	IMPROVEMENTS TO ATHLETIC FIELDS, FIELDHOUSE, & RESTROOMS	Constructed new permanent field house, including ADA compliant restrooms, storage, office and janitor's closet, new bleachers, shade structures and batting cages.	1/16/2019	RAP BR	19-013	E170346F
S124	LEMON GROVE	OUTDOOR SPORTS FIELD DEVELOPMENT	Ph I - Outdoor Development	4/7/1999	RAP BR	159-99	N/A
			Ph II - Outdoor Development	6/21/2000	RAP BR	00-240	N/A
S125	VIRGIL VILLAGE	ACQUISITION AND DEVELOPMENT OF LAND FOR SOCCER FIELD	Ph I - Acquisition of three lots in the Virgil/Vermont Corridor in East Hollywood: 464 N. Madison, 461 and 467 Westmoreland Ave.	10/2/2002	RAP BR	02-345	PRJ1140C
			Ph II - Development of soccer field and childrens' play area.	2/21/2007	RAP BR	07-38	E170348F
S126	ALISO PICO	CONSTRUCT MODERN GYMNASIUM FOR INDOOR SPORTS	New gymnasium including smaller rooms for arts and crafts, a library, a computer lab, sound controls, a kitchen, and staff office.	1/23/2002	RAP BR	02-025	N/A
S127	ARROYO SECO (aka San Pasqual)	OUTDOOR REFURBISHMENT TO INCLUDE LIGHTING, NEW PLAY EQUIPMENT IN AREA CLOSE TO RESIDENTS, IRRIGATION	Ph I - Irrigation Improvements	3/20/2003	RAP BR	03-076	E170351
			Ph II - Outdoor Refurbishment - lighting, new play equipment.	8/8/2012	RAP BR	12-230	E170490F
S128	EAGLE ROCK MONUMENT	IRRIGATION AND NEW LANDSCAPING	Irrigation and new Landscaping	9/5/2012	RAP BR	12-246	E170352F
S129	EAGLE ROCK RECREATION CENTER	CONSTRUCT CHILDCARE CENTER; RENOVATION OF WALKWAYS, SLOPES, OUTDOOR STAGE, GYM, AIR CONDITIONING, IRRIGATION	Ph I - Gym renovation: HVAC, Landscaping, Irrigation, Walkways, and Outdoor Stage.	10/4/2006	RAP BR	06-284	E170402F
			Ph II - Childcare Center.	1/21/2004	RAP BR (Contract Termination)	04-31	E170353
S130	EVERGREEN RECREATION CENTER	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	New Childcare Center	9/2/2009	RAP BR	09-225	E170354F
S131	HAZARD PARK	REFURBISH INTERIOR OF GYM	Refurbishment of gym	N/A	-	-	-



**Proposition K Specified Program  
Completed Projects List**

Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S132	HAZARD PARK	OUTDOOR DEVELOPMENT: SOCCER FIELDS, VOLLEYBALL AREA, BAR-B-Q GRILLS & TABLES, LIGHTING, WALKWAYS	Soccer fields, volleyball areas, barbecue grills & tables, lighting, walkways	N/A	-	-	-
S134	HOLLENBECK PARK	IMPROVE PARKING FACILITIES, WALKWAYS & LIGHTING, DRINKING FOUNTAINS, WATER SYSTEM, BANDSHELL	Bandshell Improvements, Parking Lot Striping, and Security Lighting. Replace Walkways between Bandshell and the Parking Lot. New Drinking Fountain.	10/5/2011	RAP BR	11-274	E170358F
S135	PECAN PARK	CONSTRUCT A GYMNASIUM FOR INDOOR SPORTS	New Gym Building.	2/6/2008	RAP BR	08-033	E170359F
S136	RAMON GARCIA RECREATION CENTER	OUTDOOR PARK DEVELOPMENT, PARKING	Outdoor park development, parking.	4/16/2010	CPO'S; IDO'S		E170360
S137	SAN PASQUAL	OUTDOOR PARK DEVELOPMENT, IRRIGATION	Irrigation Improvements. Outdoor Refurbishment - lighting, new play equipment.	3/20/2003	RAP BR	03-076	E170351
S138	YOSEMITE RECREATION CENTER	CONSTRUCT MODERN RECREATION CENTER, OUTDOOR PARK DEVELOPMENT, IRRIGATION	Construct Modern Recreation Center, Outdoor Park Development, and Irrigation.	1/7/2004	RAP BR	04-003	E170362F
S139	109TH STREET RECREATION CENTER	OUTDOOR SPORTS DEVELOPMENT, FIELD LIGHTING	New Play Equipment, Fencing, Baseball Field Improvements, Building Alarm, and Security Improvements.	4/7/1999	RAP BR	160-99	-
S140	BANNING PARK	IMPROVEMENTS TO ATHLETIC FIELDS, RECREATION CENTER AND WALKING PATHS	Improvements to Athletic Fields, Recreation Center and Walking Paths.	10/24/2012	RAP BR	12-286	E170364F
S141	EAST WILMINGTON	CONSTRUCT MODERN RECREATION CENTER	Ph I - Construct modern Recreation Center.	9/6/2006	RAP BR	06-184 06-245	E170365F E170365
			Ph II - Structural Roof Framing.	12/13/2006	RAP BR	06-347	E170365F
S142	GAFFEY STREET POOL	RENOVATION OF SWIMMING POOL	Renovate Pool (and bathhouse)	8/8/2018	RAP BR	18-175	E1907453
S143	NORMANDEALE RECREATION CENTER	ACQUISITION AND DEVELOPMENT OF LAND FOR PARK EXPANSION	Ph I - Acquisition of a 2850 SF parcel approximately on the north side of West 225th Street, 50 feet west of South Normandie Ave	10/5/2011	RAP BR	11-276	N/A
			Ph II - Skate Park - Pending Final Acceptance	N/A	-	-	-



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Project ID	PROJECT TITLE	REQUIRED SCOPE (per Ballot Measure)	Detailed Scope Description (per project acceptance docs)	Project Acceptance			
				Date	Doc. Type	Board Report No.	BOE WO#
S144	PECK PARK	IMPROVEMENTS TO ATHLETIC FIELDS, POOLS, OR RECREATION CENTER, PARKING LOT, WALKWAYS, IRRIGATION, PICNIC AREAS	Sports field lighting, ADA access lift at pool, ADA walkways, picnic tables and HVAC replacement (Rec Ctr)	6/11/2013	CPOs and DBS-Property Activity Report	Final Permit	E170368
S146	WATTS JR. ARTS CENTER	ACQUIRE AND CONSTRUCT A JR. ARTS CENTER	Ph I - Construction of primary juniors arts facility	7/31/2009	BPW BR	73109 JR1	E170370F
			Ph II - Construct parking lot for primary use by junior arts facility patrons and staff. Pending Final Acceptance	N/A	-	-	-
S147	WILMINGTON RECREATION CENTER	RENOVATE GYM, NEW BASEBALL FIELD AND LIGHTS, IRRIGATION, PARKING LOT	Renovate Gym, new Baseball Field, Lighting, Parking Lot Refurbishment, and Irrigation.	2/21/2007	RAP BR	07-038	E170371F



**Proposition K Competitive Program**  
**Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
<b>FIRST CYCLE</b>									
1	C1-1	24TH STREET THEATER	1	RENOVATE BUILDING	12/1/2004	INSPECTION RECORD	12/10/2002	12/9/2007	COMPLETED
2	C2-1	RAP: MOUNT OLYMPUS ACQUISITION	1	ACQUIRE LAND	6/15/1999	GRANT DEED 99-1092455	6/15/1999	N/A	COMPLIANT
3	C3-1	MID-VALLEY JEOPARDY FOUNDATION, INC. (formerly CD 5)	2	LIGHTS AND AIR CONDITIONING	11/10/2004	NOTICE OF COMPLETION	8/31/2001	8/30/2006	COMPLETED
4	C4-1	TREE PEOPLE (formerly CD 5)	2	BUILD AN ENVIRONMENTAL CENTER	10/18/2004	TEMPORARY CERTIFICATE OF OCCUPANCY	10/18/2004	10/17/2034	COMPLIANT
5	C5-1	VICTORY VINELAND CHILDCARE CENTER (2000 Series)	2	BUILD A CHILDCARE CENTER	3/3/2004	RAP BRD RPT 04-56	3/4/2004	3/3/2034	COMPLIANT
6	C6-1	EL CAMINO REAL HIGH BOOSTERS	3	STADIUM LIGHTS	11/19/1998	INSPECTION RECORD	11/19/1998	11/18/2013	COMPLIANT
7	C7-1	LAUSD: RESEDA HIGH SCHOOL	3	RENOVATE EXISTING WEIGHT ROOM AND OBSTACLE COURSE	3/23/1999	NOTICE OF COMPLETION	3/23/1999	3/22/2009	COMPLETED
8	C8-1	RAP: LANARK POOL WATER SLIDE	3	PURCHASE A WATER SLIDE	10/17/2007	RAP BRD RPT 07-237	10/18/2007	10/17/2022	COMPLETED
9	C9-1	RAP: GRIFFITH PARK CAMP CABIN IMPROVEMENTS	4	RENOVATE EXISTING FACILITIES	5/19/1999	RAP BRD RPT 215-99	5/19/1999	N/A	COMPLIANT
10	C10-1	YMCA EAST VALLEY FAMILY BRANCH	4	BUILD ROLLER HOCKEY RINK AND LIGHTS	11/10/2004	NOTICE OF COMPLETION	5/30/2004	5/29/2017	COMPLETED
11	C11-1	REC & PARKS: BRANFORD REC CENTER (formerly CD 2)	6	DEVELOP BASEBALL FIELD	5/16/2001	RAP BRD RPT 01-155	5/16/2001	N/A	COMPLIANT
12	C12-1	RAP: BRANFORD REC CENTER (formerly CD 2)	6	LIGHTING	5/16/2001	RAP BRD RPT 01-155	5/16/2001	N/A	COMPLIANT
13	C13-1	ST. ELISABETH CHURCH ARCHDIOCESE OF LOS ANGELES (formerly CD 11)	6	REHABILITATE SPORTS FIELDS	5/17/2005	INSPECTION RECORD	4/1/2006	3/31/2011	COMPLETED
14	C14-1	BOYS & GIRLS CLUB OF SAN FERNANDO VALLEY	7	RENOVATE EXISTING FACILITIES	12/28/2004	INSPECTION RECORD	3/30/2004	3/29/2019	COMPLIANT
15	C15-1	RAP: HUBERT HUMPHREY POOL	7	PURCHASE A WATER SLIDE	8/9/2000	RAP MEMO	6/1/2000	N/A	COMPLETED

**Proposition K Competitive Program  
Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
16	C17-1	RAP: SYLMAR REC CENTER	7	LIGHTS	11/3/1999	RAP BRD RPT 458-99	11/3/1999	N/A	COMPLIANT
17	C18-1	ESPERANZA COMMUNITY HOUSING CORP. RICHARDSON FAMILY PARK	8	BUILD A PARK- GREENING	11/10/2004	INPSECTION RECORD	9/8/1999	9/7/2014	COMPLIANT
18	C19-1	ESPERANZA COMMUNITY HOUSING CORP. RICHARDSON FAMILY PARK	8	BUILD A PARK- SPORTS FIELDS	1/10/2004	INSPECTION RECORD	9/8/1999	9/7/2014	COMPLETED
19	C20-1	RAP: MARTIN LUTHER KING JR. THERAPEUTIC FACILITY	8	EXPAND EXISTING FACILITIES	4/22/2004	RAP BRD RPT 04-125	4/23/2004	4/22/2034	COMPLIANT
20	C21-1	AFRICAN AMERICAN UNITY CENTER	9	RENOVATE EXISTING BUILDING	11/10/2004	INSPECTION RECORD	11/10/2004	Non-compliant, no end date identified at this time.	NON-COMPLIANT
21	C22-1	ALL PEOPLE'S CHRISTIAN CENTER	9	RENOVATE EXISTING FACILITIES	11/10/2004	NOTICE OF COMPLETION	12/4/2000	12/3/2015	COMPLETED
22	C23-1	LAUSD LA CENTER FOR ENRICHED STUDIES (LACES)	10	BUILD A NEW FACILITY	5/27/2005	NOTICE OF COMPLETION	4/21/2005	4/20/2020	COMPLIANT
23	C24-1	RANCHO CIENEGA CHILDCARE CENTER (AKA IRA C. MASSEY; 1st Cycle - Refer to Bond Section; Includes reprogramming of \$146,013 per C.F. 12-0479)	10	BUILD A CHILDCARE CENTER	11/5/2003	CERTIFICATE OF OCCUPANCY - TO BE OBTAINED	11/6/2003	11/5/2033	COMPLIANT
24	C25-1	RAP: RANCHO CIENEGA SPORTS CENTER REFURBISHMENT	10	REFURBISH GYM	RAP COMPLETED PROJECT PRIOR TO BOE INVOLVEMENT. NO RECORDS FOUND.	RAP BRD RPT 11-068	3/2/2012	3/1/2027	COMPLIANT
25	C26-1	SANTA MONICA MOUNTAINS CONSERVANCY - MANDEVILLE CANYON (1st Cycle - Refer to Bond Section)	11	ACQUISITION OF MANDEVILLE CANYON	1/2/2001	GRANT DEED 01-0004805	12/28/2000	12/27/2030	COMPLIANT

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26	C27-1	TEMESCAL GATEWAY PARK	11	RENOVATE EXISTING FACILITIES	4/8/2005	CERTIFICATE OF OCCUPANCY	2/8/2005	2/7/2035	COMPLIANT
27	C28-1	VENICE COMMUNITY HOUSING CORPORATION (formerly CD 6)	11	RENOVATE CHILDCARE FACILITY	11/10/2004	TEMPORARY CERTIFICATE OF OCCUPANCY	5/2/2000	5/1/2015	NON-COMPLIANT. MONITORING SUSPENDED
28	C29-1	WESTSIDE CHILDREN'S CENTER (1st Cycle - formerly CD 6)	11	BUILD CHILD CARE FACILITY	11/10/2004	TEMPORARY CERTIFICATE OF OCCUPANCY	1/30/2002	1/29/2017	COMPLETED
29	C30-1	LAUSD BIRMINGHAM HIGH SCHOOL (1st Cycle - formerly CD 3)	12	LIGHTS	11/10/2004	NOTICE OF COMPLETION	7/12/2001	7/11/2016	COMPLETED
30	C31-1	RAP: PEDLOW FIELD SKATEBOARD PARK (1st Cycle - formerly CD 3,6)	12	BUILD SKATEBOARD PARK	8/14/2007	RAP BRD RPT 07-175	8/14/2007	N/A	COMPLETED
31	C32-1	YMCA NORTH VALLEY FAMILY BRANCH	12	BUILD NEW GYM	11/10/2004	CERTIFICATE OF OCCUPANCY	6/1/2000	5/31/2015	COMPLETED
32	C33-1	EL CENTRO DEL PUEBLO (Refer to Bond Section)	13	RENOVATE EXISTING FACILITIES	11/10/2004	NOTICE OF COMPLETION	11/3/2003	11/2/2011	COMPLIANT
33	C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL (Refer to Bond Section)	13	CREATE PARK AND SPORTS FIELDS	12/28/2004	NOTICE OF COMPLETION	5/21/2003	5/20/2033	COMPLIANT
34	C35-1	RAP: LEXINGTON POCKET PARK	13	ACQUIRE LAND	6/23/1999	DEED OF TRUST 99-1149817	6/23/1999	N/A	COMPLETED
35	C36-1	RAP: LEXINGTON POCKET PARK	13	URBAN GREENING	2/20/2008	RAP BRD RPT 08-53	2/21/2008	2/20/2023	COMPLIANT
36	C37-1	BARRIO ACTION YOUTH & FAMILY CENTER	14	BUILD A YOUTH AND FAMILY CENTER	3/2/1999	CERTIFICATE OF OCCUPANCY	1/11/2008	1/10/2038	COMPLIANT
37	C38-1	HARBOR CITY/ HARBOR GATEWAY BOYS AND GIRLS CLUB	15	RENOVATE EXISTING FACILITIES	11/10/2004	NOTICE OF COMPLETION	7/13/2001	7/12/2016	COMPLETED
38	C39-1	LAUSD SAN PEDRO HIGH SCHOOL (1st Cycle)	15	BUILD SPORTS/ REC COMPLEX	11/10/2004	NOTICE OF COMPLETION	1/15/2001	1/14/2031	COMPLIANT

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39	C40-1	INNER-CITY ARTS	1,8,9,10,14	FACILITY EXPANSION	12/28/2004	INSPECTION RECORD	12/8/2003	12/7/2023	COMPLIANT
40	C41-1	LOS ANGELES CHILDREN'S MUSEUM	REG	CONDUCT ENVIRONMENTAL REVIEW TO BUILD CHILDREN'S MUSEUM	3/1/2007	Notice of Determination	N/A	N/A	N/A
41	C42-1	RAP: VALLEY ATHLETIC FIELDS	3,5,12	LIGHT AND ATHLETIC FIELD UPGRADES	12/13/2000	RAP BRD RPT 00-463	12/13/2000	N/A	COMPLIANT
<b>SECOND CYCLE</b>									
42	C43-2	LAUSD: LINCOLN HIGH SCHOOL	1	ATHLETIC FIELD LIGHTING	12/1/2004	INSPECTION RECORD	6/9/2004	6/8/2019	COMPLIANT
43	C44-2	PLAZA DE LA RAZA	1	RENOVATE EXISTING FACILITIES	12/1/2004	INSPECTION RECORD	5/20/2003	5/19/2018	COMPLETED
44	C45-2	RAP: DOWNEY RECREATION CENTER	1	ATHLETIC FIELD LIGHTING	2/6/2002	RAP BRD RPT 02-51	2/6/2002	N/A	COMPLIANT
45	C47-2	RAP: VAN NUYS/ SHERMAN OAKS PARK (formerly CD 5)	2	CONSTRUCT CHILDREN'S WADING POOL	10/16/2002	RAP BRD RPT 02-354	10/16/2002	N/A	COMPLIANT
46	C48-2	CATHOLIC CHARITIES	3	ATHLETIC FIELD LIGHTING	11/10/2004	NOTICE OF COMPLETION	9/13/2002	9/12/2017	COMPLETED
47	C50-2	THERAPEUTIC LIVING CENTERS FOR THE BLIND (2nd Cycle)	3	BUILD ENCLOSURE OVER POOL	11/10/2004	NOTICE OF COMPLETION	2/23/2004	2/22/2019	COMPLIANT
48	C51-2	RAP: NORTH HOLLYWOOD RECREATION CENTER	4	RENOVATE THREE BALL DIAMONDS	4/17/2002	RAP BRD RPT 02-146	4/18/2002	4/17/2017	COMPLETED
49	C52-2	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER (2nd Cycle)	4	LIGHT ONE BALL DIAMOND	4/17/2002	RAP BRD RPT 02-146	4/18/2002	4/17/2017	COMPLETED
50	C53-2	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER (2nd Cycle)	4	SECURITY LIGHTING	4/17/2002	RAP BRD RPT 02-146	4/18/2002	4/17/2007	COMPLETED
51	C54-2	LAUSD: FAIRFAX HIGH SCHOOL	5	ATHLETIC FIELD LIGHTING	11/10/2004	NOTICE OF COMPLETION	7/1/2004	6/30/2019	COMPLIANT
52	C56-2	RAP: GONZALEZ/ PACOIMA RECREATION CENTER	7	EXPAND BOXING FACILITY	11/5/2003	RAP BRD RPT 03-340	11/6/2003	11/5/2018	COMPLIANT
53	C57-2	RAP: HANSEN DAM	7	PURCHASE AND INSTALL WATER SLIDE	-	VISUAL OBSERVATION	-	N/A	COMPLIANT
54	C58-2	RAP : ALGIN SUTTON RECREATION CENTER	8	ATHLETIC IMPROVEMENTS TO MULTIPURPOSE SPORTS FIELD, BLEACHERS	11/5/2003	RAP BRD RPT 03-339	11/6/2003	11/5/2018	COMPLIANT

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55	C59-2	RAP: ALGIN SUTTON RECREATION CENTER	8	BUILD NEW ATHLETIC FIELD RESTROOM AND REFURBISH EXISTING RESTROOM	8/12/2009	RAP BRD RPT 09-199	8/13/2009	8/12/2024	COMPLIANT
56	C60-2	RAP: MOUNT CARMEL RECREATION CENTER (formerly CD 9)	8	RENOVATE ATHLETIC FIELDS, BASKETBALL COURT, NEW RESTROOM	6/5/2002	RAP BRD RPT 02-223	6/6/2002	6/5/2017	COMPLETED
57	C61-2	RAP: MOUNT CARMEL RECREATION CENTER (formerly CD 9)	8	LIGHTING FOR BALL FIELD	6/5/2002	RAP BRD RPT 02-223	6/6/2002	6/5/2017	COMPLETED
58	C62-2	RAP: MOUNT CARMEL RECREATION CENTER (formerly CD 9)	8	NEW CHILDREN'S PLAY AREA, GREENING OF PICNIC AREA, PARKING LOT LIGHTING, FENCING	6/5/2002	RAP BRD RPT 02-223	6/5/2002	N/A	COMPLIANT
59	C63-2	TESTIMONIAL COMMUNITY LOVE CENTER	8	RENOVATION OF BUILDING FOR USE AS CHILDCARE FACILITY	11/10/2004	CERTIFICATE OF OCCUPANCY	3/28/2003	3/27/2018	COMPLETED
60	C64-2	ART SHARE LOS ANGELES	9	RENOVATE DANCE STUDIO	12/4/2004	INSPECTION RECORD	10/30/2003	10/29/2018	COMPLIANT
61	C65-2	HOUSING AUTHORITY: AVALON GARDENS (formerly CD 8)	9	CONSTRUCTION OF ART STUDIO FOR YOUTH	1/1/2007	CERTIFICATE OF OCCUPANCY	1/1/2007	12/31/2021	COMPLIANT
62	C67-2	RAP: VERMONT SQUARE	9	LANDSCAPING AND TREE PLANTING, IRRIGATION PICNIC AREA	4/17/2002	RAP BRD RPT 02-147	4/18/2002	4/17/2017	COMPLETED
63	C68-2	RAP: VERMONT SQUARE	9	BASKETBALL COURT, RESTROOM IMPROVEMENTS	4/17/2002	RAP BRD RPT 02-147	4/18/2002	4/17/2017	COMPLETED
64	C69-2	RAP: CELES KING III (AKA RANCHO CIENEGA) POOL	10	UPGRADE POOL FACILITY, INCLUDING ADA COMPLIANCE	10/18/2006	RAP BRD RPT 06-298	10/18/2006	N/A	COMPLIANT
65	C70-2	RAP: QUEEN ANNE RECREATION CENTER (Includes reprogramming of \$150,697 per C.F. 12-0479)	10	ACQUISITION OF LAND TO EXPAND PARK	11/5/2003	DEED OF TRUST	11/6/2003	11/5/2018	COMPLIANT
66	C72-2	RAP: WASHINGTON IRVING POCKET PARK	10	GREENING OF POCKET PARK	5/15/2002	RAP BRD RPT 02-197	N/A	N/A	COMPLETED
67	C73-2	THE JEFFREY FOUNDATION	10	UPGRADE RECREATIONAL FACILITY	11/10/2004	CERTIFICATE OF OCCUPANCY	9/12/2002	9/11/2017	COMPLETED

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68	C74-2	MAR VISTA FAMILY CENTERAKA THE MARVISTA INSTITUTE (formerly CD 6)	11	CONSTRUCTION OF YOUTH CENTER	11/25/2009	NOTICE OF COMPLETION	10/1/2009	9/30/2024	COMPLIANT
69	C75-2	RAP: MAR VISTA RECREATION CENTER	11	CONSTRUCT ROLLER HOCKEY RINK	1/9/2002	RAP BRD RPT 02-04	1/9/2002	N/A	COMPLETED
70	C76-2	LAUSD: PATRICK HENRY MIDDLE SCHOOL	12	CONSTRUCT FITNESS CENTER	11/10/2004	NOTICE OF COMPLETION	5/21/2002	5/20/2017	COMPLETED
71	C77-2	RAP: NORTHRIDGE POOL	12	POOL HEATER, ADA REQUIRED UPGRADES	3/5/2008	RAP BRD RPT 08-061	3/5/2008	N/A	COMPLETED
72	C78-2	P.F. BRESEE FOUNDATION	13	RENOVATION OF BUILDING INTO COMMUNITY/ YOUTH CENTER	11/10/2004	NOTICE OF COMPLETION	4/5/2001	4/4/2016	COMPLETED
73	C79-2	RAP: JUNTOS PARK	13	PARK DEVELOPMENT	11/5/2003	RAP BRD RPT 03-341	11/6/2003	11/7/2018	COMPLIANT
74	C81-2	RAP: TEMPLE-BEVERLY PARK, AKA Lake Street Park	13	LANDSCAPING, IRRIGATION	4/5/2007	RAP BRD RPT 07-88	4/5/2007	N/A	COMPLIANT
75	C82-2	RAP: TEMPLE-BEVERLY PARK, AKA Lake Street Park	13	ATHLETIC FIELD LIGHTING	4/5/2007	RAP BRD RPT 07-88	4/5/2007	N/A	COMPLIANT
76	C83-2	RAP: TEMPLE-BEVERLY PARK, AKA Lake Street Park	13	PRACTICE ATHLETIC FIELDS	4/5/2007	RAP BRD RPT 07-88	4/5/2007	N/A	COMPLIANT
77	C84-2	RAP: TEMPLE-BEVERLY PARK, AKA Lake Street Park	13	DEMOLITION OF BUILDING, BUILD RECREATION CENTER WITH MULTIPURPOSE ROOM AND RESTROOMS	4/5/2007	RAP BRD RPT 07-88	4/5/2007	N/A	COMPLIANT
78	C85-2	SEARCH TO INVOLVE PILIPINO AMERICANS (SIPA)	13	RENOVATION OF YOUTH AND COMMUNITY CENTER	12/28/2004	COMPLETION REPORT	5/25/2004	5/24/2019	COMPLIANT
79	C86-2	HOUSING AUTHORITY: PICO ALISO	14	RENOVATE GYM	-	VISUAL OBSERVATION	-	-	COMPLIANT
80	C87-2	RAP: ASCOT PARK	14	ACQUISITION OF LAND	8/20/2008	RAP BRD RPT 08-239	8/20/2008	N/A	COMPLIANT
81	C88-2	RAP: ASCOT PARK	14	GREENING OF PARK	8/3/2011	RAP BRD RPT 11-210	8/3/2011	N/A	COMPLIANT
82	C89-2	RAP: ROSE HILL PARK & RECREATION CENTER	14	RESTROOM IMPROVEMENTS, NEW BASKETBALL COURT	1/8/2003	RAP BRD RPT 03-02	8/15/2002	8/14/2017	COMPLETED
83	C90-2	RAP: FIELD OF DREAMS	15	BUILD A SOCCER COMPLEX	8/14/2002	RAP BRD RPT 02-308	8/15/2002	8/14/2017	COMPLETED



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84	C91-2	WATTS LABOR COMMUNITY ACTION COMMITTEE: MUDTOWN STUDIOS	15	CONSTRUCTION OF GLASS BLOWING, SILK SCREENING AND CERAMICS STUDIOS	12/28/2004	COMPLETION REPORT	5/25/2004	5/24/2019	COMPLIANT
85	C92-2	LOS ANGELES CONSERVATION CORPS	2,7	BUILD TWO RECREATIONAL GARDENS IN VALLEY	-	RAP BRD RPTS 11-012, 16-227	-	-	COMPLETED
86	C93-2	LOS ANGELES CONSERVATION CORPS	2,3, 5,7, 11,12	PLANT 380 TREES THROUGHOUT THE VALLEY	-	-	-	-	COMPLETED
<b>THIRD CYCLE</b>									
87	C94-3	RAP: ECHO PARK POOL (aka ECHO DEEP POOL; 3rd & 4th Cycle)	1	UPGRADE EXISTING ECHO PARK POOL AND BATHHOUSE	8/20/2008	RAP BRD RPT 08-230	8/21/2008	8/20/2023	COMPLIANT
88	C95-3	RAP: ORO VISTA ACQUISITION	2	ACQUIRE LAND FOR PARK	7/17/2002	DEED OF TRUST, GRANT DEED 02-1648429	7/17/2002	N/A	COMPLIANT
89	C97-3	PEOPLE WHO CARE YOUTH CENTER-PROJECT RENEW	8	RENOVATE EXISTING 5,400 SQ FT BUILDING TO INCLUDE A MUSIC ROOM, GAME ROOM, AND CHILD CARE	2/1/2010	CERTIFICATE OF OCCUPANCY	7/1/2006	6/30/2024	COMPLIANT
90	C101-3	GRAMERCY HOUSING GROUP	10	EXPANSION OF CHILDCARE FACILITY	12/7/2006	CERTIFICATE OF OCCUPANCY	10/1/2006	9/30/2021	COMPLIANT
91	C105-3	MAR VISTA INSTITUTE AT-RISK YOUTH CENTER (formerly CD 6)	11	EXPANSION OF YOUTH CENTER	11/25/2009	NOTICE OF COMPLETION	10/1/2009	9/30/2024	COMPLIANT
92	C106-3	WESTCHESTER MARINA DEL REY YOUTH FOUNDATION (formerly CD 6)	11	LIGHTING FOR FIELDS	12/28/2004	INSPECTION RECORD	1/6/2004	1/5/2019	COMPLIANT
93	C107-3	CSUN POOL FOR THE DISABLED	12	INSTALL MOVEABLE FLOOR POOL FOR DISABLED YOUTH.	12/28/2004	NOTICE OF COMPLETION	3/3/2003	3/2/2018	COMPLETED
94	C108-3	RAP: PEDLOW SKATE PARK (PHASE II) (formerly CD 3,6)	12	CONSTRUCTION OF A SKATE PARK (Phase II)	12/9/2009, 8/14/2007	RAP BRD RPT 09-302 07-175	12/10/2009	12/9/2039	COMPLIANT
95	C109-3	CHILDREN'S HOSPITAL LOS ANGELES CHILD DEVELOPMENT CENTER	13	PLAYGROUND REMODELING	8/1/2006	COMPLETION REPORT	3/31/2005	3/30/2015	COMPLETED

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96	C110-3	CAL STATE L.A. ANNA BING ARNOLD CHILDREN'S CENTER	14	RENOVATE CHILD CARE CENTER AND PLAY YARD	10/17/2007	RAP BRD RPT 07-236	-	-	COMPLETED
97	C112-3	PARA LOS NINOS	14	RENOVATION OF 6TH STREET CHILDCARE AND DEVELOPMENT CENTER	7/26/2006	CERTIFICATE OF SUBSTANTIAL COMPLETION	10/4/2005	10/3/2020	COMPLIANT
98	C114-3	WHITE MEMORIAL RAINBOW CHILDREN'S CENTER	14	RENOVATION OF RAINBOW CHILDREN'S CENTER	2/26/2009	CERTIFICATE OF OCCUPANCY	5/12/2008	5/11/2023	COMPLIANT
99	C115-3	BOYS AND GIRLS CLUB OF SAN PEDRO SATELLITE CLUBHOUSE	15	SATELLITE CLUBHOUSE AT THE PORT OF LOS ANGELES	12/28/2004	NOTICE OF COMPLETION	3/30/2004	3/29/2019	COMPLIANT
100	C117-3	REC AND PARKS: CABRILLO MARINE AQUARIUM	REG	EXPANSION AND REFURBISHMENT OF CABRILLO MARINE AQUARIUM	2/2/2005	RAP BRD RPT 05-30	2/1/2005	1/31/2023	COMPLIANT
101	C118-3	SANTA MONICA MOUNTAINS CONSERVANCY MANDEVILLE CANYON	REG	ACQUISITION OF MANDEVILLE CANYON	1/2/2001	DEED OF TRUST, GRANT DEED 01-0004805	1/2/2001	N/A	COMPLIANT
<b>FOURTH CYCLE</b>									
102	C119-4	LOS ANGELES BOYS AND GIRLS CLUB	1	GREENING & RENOVATION OF BASEBALL/SOCCER/FOOTBALL FIELD & RENOVATION OF THE INDOOR & OUTDOOR BASKETBALL COURTS, NEW OUTDOOR PICNIC AREA, NEW SEATING, FENCING AND BEAUTIFICATION LANDSCAPING	5/18/2013	NOTICE OF COMPLETION	3/1/2011	2/28/2026	COMPLIANT
103	C120-4	RAP: MACARTHUR PARK (Includes reprogramming of \$290,895, per C.F. 12-0479)	1	INSTALLATION OF 30" LIGHT STANDARDS IN AND AROUND MACARTHUR PARK	1/20/2010	RAP BRD RPT 10-016	1/21/2010	1/20/2025	COMPLIANT

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104	C121-4	RAP: TAYLOR YARDS Includes reprogrammed funds of \$203,878; additional reprogramming of \$861,251 authorized per C.F. 12-0479).	1	CONSTRUCT 3 SOCCER FIELDS AND 1 BASEBALL FIELD, LIGHTING, PARKING AND ENTRANCE IMPROVEMENTS	10/6/2005	RAP BRD RPT 05-264	10/6/2005	N/A	COMPLIANT
105	C122-4	RAP: VERDUGO PEAK (Includes reprogramming of \$106,478)	2	ACQUIRE LAND FOR PARK	12/2/2004	GRANT DEED NCS-119578-LA2 (1B)	10/7/2004	10/6/2019	COMPLIANT
106	C123-4	LAUSD: HALE MIDDLE SCHOOL	3	GYMNASIUM IMPROVEMENTS	11/10/2004	NOTICE OF COMPLETION	8/3/2005	8/2/2010	COMPLETED
107	C124-4	RAP: LANARK RECREATION CENTER	3	REFURBISHMENT OF 4 BASEBALL FIELDS, IRRIGATION	1/22/2008	NOTICE OF COMPLETION	1/22/2008	1/21/2023	COMPLIANT
108	C125-4	RAP: SHELDON ARLETA, a.k.a. Cesar Chavez Recreation Complex	6	CONSTRUCTION OF 3 SOCCER FIELDS (2 WITH LIGHTS), 2 BASEBALL FIELDS SECURITY LIGHTING PARKING IRRIGATION, DRINKING FOUNTAINS, FENCING,		RAP BRD RPTS 09-209, 18-143			
109	C126-4	RAP: SYLMAR RECREATION CENTER	7	SPLASH PADS	10/31/2008	NOTICE OF COMPLETION	10/13/2008	10/12/2023	COMPLIANT
110	C127-4	LAUSD: CRENSHAW HIGH SCHOOL	8	NEW TRACK IMPROVEMENTS	2/26/2009	NOTICE OF COMPLETION	11/16/2007	11/15/2022	COMPLIANT
111	C128-4	RAP: HARVARD PARK (AKA JACKIE TATUM) POOL (Includes reprogramming of \$638,667 per C.F. 12-0479)	8	DEMOLITION AND REPLACEMENT OF POOL AND BATHHOUSE	6/3/2009	RAP BRD RPT 09-151	6/4/2009	6/3/2039	COMPLIANT
112	C129-4	RAP: ROSS SNYDER REC CENTER	9	REFURBISHMENT OF TWO EXISTING BASEBALL FIELDS, NEW IRRIGATION, AND PERIMETER FENCING	12/11/2008	RAP BRD RPT 08-343	12/11/2008	N/A	COMPLIANT
113	C130-4	CARECEN	10	REMODEL OF INDOOR AND OUTDOOR SPACE TO PROVIDE YOUTH WITH SUPERVISED SAFE AND ACCESSIBLE RECREATION	2/26/2009	INSPECTION RECORD	2/17/2007	12/16/2022	COMPLIANT
114	C131-4	RAP: ALISO CANYON (Includes reprogramming of \$108,935 per C.F. 12-0479)	12	ACQUIRE LAND FOR NEW PARK	1/6/2005	GRANT DEED, 05-0039817	1/6/2005	N/A	COMPLIANT
115	C132-4	LAUSD: DAYTON ELEMENTARY SCHOOL	13	PLAYGROUND WITH RESTROOM FACILITIES	2/26/2009	NOTICE OF COMPLETION	6/20/2008	6/19/2023	COMPLIANT

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116	C133-4	RAP: YUCCA PARK (Includes reprogramming of \$254,659 per C.F. 12-0479)	13	SYNTHETIC SOCCER FIELD	2/21/2007	RAP BRD RPT 07-40	2/22/2007	2/21/2022	COMPLIANT
117	C134-4	SALESIAN HIGH SCHOOL	14	SYNTHETIC SOCCER FIELD	7/26/2006	NOTICE OF COMPLETION	9/28/2005	9/27/2020	COMPLIANT
118	C136-4	RAP: IMPERIAL COURTS	15	FIELD REFURBISHMENT	1/6/2010	RAP BRD RPT 10-002	1/7/2010	N/A	COMPLIANT
119	C137-4	RAP: ROSECRANS RECREATION CENTER	15	CONSTRUCTION OF A BASEBALL AND GIRLS' FAST PITCH SOFTBALL FIELD INCLUDING LANDSCAPING, LIGHTING AND FENCING	6/24/2014	RAP BRD RPT 14-163	6/24/2014	N/A	COMPLIANT
120	C138-4	WATTS LABOR COMMUNITY	15	SKATE PARK	12/8/2009	INSPECTION RECORD	-	-	COMPLIANT
<b>FIFTH CYCLE</b>									
121	C139-5	FRANCIS AVENUE COMMUNITY GARDEN	1	ACQUISITION AND MINOR IMPROVEMENTS	12/21/2009	NOTICE OF COMPLETION	12/1/2009	11/30/2024	COMPLIANT
122	C140-5	LAUSD: VISTA HERMOSA PARK	1	DEVELOPMENT OF SOCCER FIELD	2/26/2009	NOTICE OF COMPLETION	12/1/2008	11/30/2023	COMPLIANT
123	C141-5	PLAZA DE LA RAZA	1	FACILITY LIGHTING	12/17/2010	CERTIFICATE OF OCCUPANCY	6/1/2010	5/31/2025	COMPLIANT
124	C142-5	RAP: NORMANDIE RECREATION CENTER	1	REFURBISHMENT AND EXPANSION OF BASKETBALL COURTS SIZE	4/1/2008	-	4/1/2008	3/1/2023	COMPLIANT
125	C143-5	RAP: VERDUGO MOUNTAIN PARK	2	LAND ACQUISITION	12/2/2004	NCS-119578-LA2(LB)	-	-	COMPLIANT
126	C144-5	VALLEY VILLAGE SUNLAND ACTIVITY CENTER	2	FACILITY RENOVATION AND EXPANSION	11/22/2010	CERTIFICATE OF OCCUPANCY	7/1/2009	6/30/2024	NON-COMPLIANT
127	C145-5	LAUSD: CLEVELAND SENIOR HIGH SCHOOL	3	FIELD IMPROVEMENTS, FENCING, LANDSCAPING	12/6/2011	NOTICE OF COMPLETION	8/1/2011	7/31/2026	COMPLIANT
128	C146-5	LAUSD: MARSHALL SENIOR HIGH SCHOOL	4	ATHLETIC COMPLEX RENOVATIONS	8/30/2010	NOTICE OF COMPLETION	1/1/2010	12/31/2024	COMPLIANT
129	C147-5	RAP: CAHUENGA PEAK	4	LAND ACQUISITION	6/15/2010	Grant Deed	6/16/2010	6/15/2025	COMPLIANT

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130	C148-5	RAP: SEPULVEDA BASIN COMMUNITY GARDENS (Includes reprogramming of \$216,044, per C.F. 12-0479))	5	CONSTRUCT NEW RESTROOM FACILITY	8/14/2013	RAP BRD RPT 13-202	8/15/2013	8/14/2028	COMPLIANT
131	C149-5	RAP: BRAND PARK (Includes reprogramming of \$400, per C.F. 12-0479)	7	GREENING AND LANDSCAPING, IRRIGATION SYSTEM	10/6/2010	RAP BRD RPT 10-256	10/7/2010	10/6/2025	COMPLIANT
132	C150-5	RAP: DAVID M. GONZALES RECREATION CENTER	7	BUILDING ENCLOSURE AND WEIGHT ROOM CONVERSION	10/6/2010	RAP BRD RPT 10-257	10/7/2010	10/6/2025	COMPLIANT
133	C151-5	RAP: HARVARD RECREATION CENTER	8	CONSTRUCT IN-GROUND SKATE PARK	5/16/2012	RAP BRD RPT 12-140	5/17/2012	5/16/2027	COMPLIANT
134	C152-5	COMMUNITY REDEVELOPMENT AGENCY (CRA) VENICE HOPE RECREATION CENTER (5th cycle; Includes reprogramming of \$6,651 per C.F. 12-0479)	9	OUTDOOR IMPROVEMENTS AND LIGHTING	N/A	NOTICE OF COMPLETION	-	-	-
135	C153-5	GAGE AVALON PARK (Includes reprogramming of \$35,483 per C.F. 12-0479)	9	PARK DEVELOPMENT	N/A	-	-	-	-
136	C154-5	RAP: SOUTH L.A. WETLANDS (Includes reprogramming of \$114,906 per C.F. 12-0479)	9	ACQUISITION FOR DEVELOPMENT OF A WETLANDS	2/26/2009	GRANT DEED	2/27/2009	2/26/2039	COMPLIANT
137	C155-5	THE JEFFREY FOUNDATION	10	RENOVATION AND EXPANSION OF EXISTING FACILITY	2/26/2009	CERTIFICATE OF OCCUPANCY	10/1/2008	9/30/2023	COMPLIANT
138	C156-5	RAP: STONER PARK LIGHTING	11	ROADWAY AND SIDEWALK LIGHTING ADJACENT TO STONER RECREATION CENTER PARK	3/3/2008	BOE PROJ RPT	3/3/2008	3/2/2023	COMPLIANT
139	C157-5	RAP: TEMESCAL CANYON PARK	11	REFURBISHMENT OF EXISTING PICNIC AREAS	10/4/2011	RAP BRD RPT 11-274	10/4/2011	10/5/2024	COMPLIANT
140	C158-5	RAP: MASON PARK	12	OUTDOOR IMPROVEMENT, IRRIGATION	12/8/2010	RAP BRD RPT 10-325	12/9/2010	20/08/2025	COMPLIANT
141	C160-5	RAP: ASCOT HILLS PARK	14	PARK DEVELOPMENT	8/3/2011	RAP BRD RPT 11-210	8/3/2011	N/A	COMPLIANT

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142	C161-5	RAP: PECAN RECREATION CENTER (Includes reprogramming of \$212,137 per C.F. 12-0479)	14	RESTROOM, OUTDOOR IMPROVEMENTS	1/11/2018	RAP BRD RPT 18-143	11/2/2010	11/1/2025	COMPLIANT
<b>SIXTH CYCLE</b>									
143	C163-6	RAP: DOWNEY POOL	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	11/3/2010	RAP BRD RPT 10-285	11/4/2010	11/3/2025	COMPLIANT
144	C164-6	RAP: LINCOLN POOL	1	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	5/7/2020	RAP BRD RPT 20-056	-	-	-
145	C165-6	RAP: ORO VISTA PARK DEVELOPMENT	7	DEVELOPMENT OF PASSIVE PARK	1/1/2018	RAP BRD RPT 18-143	11/2/2018	N/A	COMPLIANT
146	C166-6	RAP: VERDUGO AREA ACQUISITION (Includes reprogramming of \$106,484, per C.F.12-0479)	2	ACQUISITION OF OPEN SPACE	11/7/2008	RAP BRD RPT 08-305	11/7/2008	N/A	COMPLIANT
147	C168-6	LAUSD: MARSHALL HS TRACK EXPANSION	4	TRACK EXPANSION	8/30/2010	NOTICE OF COMPLETION	1/1/2010	12/31/2024	COMPLIANT
148	C169-6	RAP: WESTWOOD RECREATION CENTER (Includes reprogramming of \$110,299, per C.F. 12-0479))	5	REPLACE EXISTING VENTILATION SYSTEM FOR POOL AND/OR RECREATION CENTER	11/7/2009	RAP BRD RPT 18-142	11/7/2009	11/6/2024	COMPLIANT
149	C170-6	RAP: DELANO PARK	6	INSTALL NEW SYNTHETIC SOCCER FIELD ON EXISTING TURF FIELD, MODIFY IRRIGATION	12/14/2011	RAP BRD RPT 11-312	12/15/2011	12/14/2043	COMPLIANT
150	C171-6	LANLT: FOX & LAUREL CANYON PARK (Includes reprogramming of \$347,383 from Mid-Valley Intergenerational Center, C46-2; additional reprogramming of \$137,744, per C.F. 12-0479 to reimburse for project delivery costs)	7	ACQUISITION AND DEVELOPMENT OF VACANT PROPERTY INTO PARK	7/8/2013	NOTICE OF COMPLETION	4/22/2013	4/21/2028	COMPLIANT
151	C172-6	RAP: EL DORADO ACQUISITION (Includes reprogramming of \$112,168 per C.F. 12-0479)	7	ACQUISITION	7/8/2009	DEED OF TRUST RECEIVED FROM RAP	7/8/2009	N/A	COMPLIANT

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152	C173-6	RAP: HARVARD RECREATION CENTER	8	REFURBISH TURF, REPLACE FENCING/BACK STOP FABRIC, INSTALL AWNINGS ON DUGOUTS, REPLACE IRRIGATION/ELECTRICAL PANEL ENCLOSURE, REPLACE BLEACHERS & PADS, NEW WALKING/JOGGING PATH AROUND PERIMETER	7/11/2018	RAP BRD RPT 18-142	7/11/2018	NA	COMPLIANT
153	C174-6	LAUSD: FREMONT HIGH SCHOOL	9	INSTALLATION OF SYNTHETIC TURF SPORTS FIELD	5/23/2012	NOTICE OF COMPLETION	1/1/2012	12/31/2026	COMPLIANT
154	C175-6	LITTLE TOKYO SERVICE CENTER BUDOKAN	14	CONSTRUCT NEW INDOOR BASKETBALL COURTS	8/11/2020	CERTIFICATE OF OCCUPANCY	8/11/2020		
155	C177-6	RAP: BENNY POTTER PARK (Includes reprogramming of \$270,943 per C.F. 12-0479)	10	GREENING, IRRIGATION, PICNIC AREA, PATH WITH OUTDOOR FITNESS STATIONS	11/21/2012	RAP BRD RPT 12-312	11/22/2012	11/21/2027	COMPLIANT
156	C178-6	RAP: VENICE BEACH	11	SOLAR SECURITY LIGHTING FOR GRAFFITI WALL	3/29/2013	BOE MEMO TO THE FILE	3/29/2013	3/28/2023	COMPLIANT
157	C179-6	RAP: CHATSWORTH PARK NORTH	12	REPLACE INFIELDS, LEVEL/RESEED OUTFIELD, REPLACE IRRIGATION SYSTEM, REPLACE FENCE FABRIC, NEW BLEACHERS, DRINKING FOUNTAINS					
158	C180-6	RAP: CHATSWORTH PARK SOUTH (Includes reprogramming of \$108,433 per C.F. 12-0479)	12	NEW GYMNASIUM FLOOR	3/17/2009	VISUAL OBSERVATION	3/17/2009	3/16/2024	COMPLIANT
159	C181-6	CHILDREN'S INSTITUTE, INC. (Includes \$150,000 in reprogrammed funds from Hollywood Beautification, C159-5; C.F. 09-0468)	13	URBAN GREENING FOR TEMPLE STREET CAMPUS	N/A	CERTIFICATE OF COMPLETION	-	-	-
160	C182-6	LAUSD: BELMONT HIGH SCHOOL	13	INSTALLATION OF SYNTHETIC TURF SPORTS FIELD	5/23/2013	NOTICE OF COMPLETION	1/1/2012	12/31/2026	COMPLIANT

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161	C185-6	RAP: 109TH STREET RECREATION CENTER	15	AQUATIC UPGRADES	3/15/2017	RAP BRD RPT 17-067	3/15/2017	N/A	COMPLIANT
162	C186-6	WILMINGTON BOYS & GIRLS CLUB (AKA BOYS & GIRLS CLUB OF THE LOS ANGELES HARBOR; )	15	INTERIOR AND EXTERIOR IMPROVEMENTS	3/31/2011	CERTIFICATE OF COMPLETION	3/31/2011	-	COMPLIANT
<b>SEVENTH CYCLE</b>									
163	C189-7	PICO UNION HOUSING CORP OUTDOOR BASKETBALL COURT	3	CONSTRUCT NEW OUTDOOR BASKETBALL COURT	10/18/2017	CERTIFICATE OF COMPLETION	-	-	-
164	C190-7	PICO UNION HOUSING CORP OUTDOOR LIGHTING	3	OUTDOOR BASKETBALL COURT LIGHTING	10/18/2017	CERTIFICATE OF COMPLETION	-	-	-
165	C191-7	RAP: CYPRESS PARK COMMUNITY CENTER	1	CONSTRUCT YOUTH RECREATION SPACE AS PART OF A NEW COMMUNITY CENTER AT FORMER LIBRARY FACILITY	10/15/2014	RAP BRD RPT 14-268	-	-	-
166	C192-7	RAP: LAURELGROVE (VALLEY PLAZA) PARK	2	IRRIGATION AND LANDSCAPING	7/11/2018	RAP BRD RPT 18-143	-	-	-
167	C193-7	RAP: VALLEY GLEN COMMUNITY PARK	3	CONSTRUCT NEW UNIVERSAL ACCESS PLAYGROUND	7/11/2018	RAP BRD RPT 18-143	-	-	-
168	C194-7	RAP: RESEDA RECREATION CENTER	3	POOL REPLACEMENT	3/16/2013	RAP BRD RPT 13-063	3/17/2013	3/16/2023	COMPLIANT
169	C196-7	RAP: PALMS RECREATION CENTER SOCCER FIELD	5	CONSTRUCT NEW NATURAL TURF SOCCER FIELD	1/22/2014	RAP BRD RPT 14-006	1/23/2004	1/22/2019	COMPLIANT
170	C197-7	RAP: DE GARMO PARK (Refer to Bond Section)	6	CONSTRUCT NEW PLAYGROUND, INCLUDING LANDSCAPING AND SECURITY LIGHTING	12/10/2014	BOE MEMO TO THE FILE	9/6/2013	-	-
171	C198-7	RAP: HANSEN DAM BASEBALL FIELDS	7	REFURBISH THREE EXISTING BASEBALL FIELDS, INSTALL NEW RESTROOMS, BLEACHERS, LIGHTING AND FENCING	N/A	RAP BRD RPT 20-200	-	-	-
172	C199-7	RAP: MARTIN LUTHER KING JR. THERAPEUTIC FACILITY SOCCER FIELD	8	CONSTRUCT SYNTHETIC TURF SPORTS FIELD	3/28/2014	Statement of Completion	-	-	-



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173	C200-7	AVALON CARVER YOUTH RECREATION CENTER	9	RENOVATE EXISTING FACILITY TO PROVIDE INDOOR AND OUTDOOR YOUTH RECREATIONAL SPACE	5/2/2016	CERTIFICATE OF COMPLETION	5/2/2016	-	COMPLIANT
174	C201-7	RAP: SOUTH L.A. WETLANDS POCKET PARK	9	DEVELOP POCKET PARK	5/24/2013	BCA/BOE BRD RPT	-	-	COMPLIANT
175	C202-7	REC & PARKS: WESTSIDE NEIGHBORHOOD PARK	10	INSTALL PERIMETER LIGHTING AND FENCING	2/15/2017 7/16/2013	RAP BRD RPT 17-028 BOE PROJECT SUMMARY	8/18/2012	8/17/2019	COMPLIANT
176	C203-7	RAP : CULVER SLAUSON COMMUNITY CENTER	11	BUILD NEW YOUTH COMMUNITY CENTER, INCLUDING RESTROOMS AND LANSCAPING	1/8/2014	RAP BRD RPT 14-002	1/9/2014	1/8/2034	COMPLIANT
177	C204-7	ONEGENERATION DAYCARE CENTER	12	REPLACE 12 HEATING, VENTING AND AIR CONDITIONING UNITS	CLOSEOUT PENDING	-	-	-	COMPLIANT
178	C205-7	RAP: ALISO CANYON PARK DEVELOPMENT	12	PARK DEVELOPMENT, INCLUDING EQUESTRIAN FEATURES, TRAILS, URBAN GREENING AND OPEN SPACE	9/18/2013	BOARD RPT NO. 13-239	9/19/2013	9/18/2034	COMPLIANT
179	C207-7	LAUSD: BELMONT HIGH SCHOOL	13	SYNTHETIC TRACK AND LANDSCAPING	CLOSEOUT PENDING	-	-	-	COMPLIANT
180	C208-7*	RAP: DANIELS FIELD SPORTS CENTER	15	CONSTRUCT NEW PRESS BOX AND RENOVATE RESTROOMS	3/1/2017	BOARD REPORT NO. 17-041	-	-	COMPLIANT
181	C209-7	LAUSD SOUTH REGION HIGH SCHOOL #15	15	SYNTHETIC TURF SPORTS FIELD AND WALKING TRACK	7/5/2012	LAUSD NOTICE OF COMPLETION	-	-	COMPLIANT
182	C210-7	WATTS LABOR COMMUNITY ACTION COMMITTEE: MUDTOWN FARMS	15	INSTALL LIGHTING AND PERIMETER FENCING FOR COMMUNITY GARDEN	CLOSEOUT PENDING	-	-	-	COMPLIANT
<b>EIGHTH CYCLE</b>									
183	C211-8	PLAZA DE LA RAZA	1	PARKING LOT DEVELOPMENT	1/7/2015 11/15/2017	RAP BRD RPT 15-002 AND COMPLETION LETTERS	-	-	-

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184	C212-8	REC & PARKS: ALBION RIVERSIDE PARK	1	RENOVATE BASBALL FIELD, CONSTRUCT TWO BASKETBALL COURTS, PICNIC AREAS AND OTHER OUTDOOR DEVELOPMENT	3/2/2023	RAP BRD RPT 23-050	-	-	-
185	C213-8	RAP: LINCOLN PARK PATH - PEDESTRIAN PATH LIGHTING	1	PEDESTRIAN PATH LIGHTING	6/6/2018	RAP BRD RPT 18-111	-	N/A	COMPLIANT
186	C214-8	RAP: WHITSETT SYNTHETIC SOCCER FIELD	2	CONSTRUCT NEW SYNTHETIC SOCCER FIELDS	2/7/2018	RAP BRD RPT 18-026	2/7/2018	N/A	COMPLIANT
187	C215-8	RAP: WOODLAND HILLS RECREATION CENTER	3	DEMOLISH EXISTING GYMNASIUM, CONSTRUCT NEW RECREATION CENTER AND GYMNASIUM, AND CONSTRUCT A NEW COURTYARD	9/5/2018	RAP BRD RPT 18-192	8/8/2018	N/A	COMPLIANT
188	C217-8	RAP: LAUREL CANYON/MULHOLLAND OPEN SPACE	4	ACQUISITION OF LAND TO DEVELOP OPEN SPACE	4/2/2014	RAP BRD RPT 14-009	4/2/2014	N/A	COMPLIANT
189	C218-8	ONEGENERATION CENTER RENOVATIONS	12	REPLACE CHILDREN'S RESTROOM AND ARTIFICIAL TURF	5/12/2017	CERTIFICATE OF COMPLETION	5/12/2017	N/A	COMPLIANT
190	C220-8	RAP: DISCOVERY SCIENCE CENTER/CHILDREN'S MUSEUM OF LOS ANGELES	7	CONSTRUCT PERMANENT EXHIBIT	11/26/2014	NOTICE OF COMPLETION	11/26/2014	N/A	COMPLIANT
191	C222-8	RAP: LOREN MILLER SYNTHETIC SOCCERFIELD	8	CONSTRUCT SYNTHETIC SOCCERFIELD	2/7/2018	RAP BRD RPT 18-025	2/7/2018	N/A	COMPLIANT
192	C223-8	RAP: VERMONT AND GAGE POCKET PARK	9	DEVELOP POCKET PARK	12/13/2017	RAP BRD RPT 17-247	12/13/2017	N/A	COMPLIANT
193	C225-8	RAP: CENTRAL RECREATION CENTER POOL	9	RENOVATE POOL AND BATHOUSE	6/1/2016	RAP BRD RPT 16-140	6/1/2016	N/A	COMPLIANT
194	C226-8	HEART OF LOS ANGELES ENRICHMENT AND RECREATION CENTER	10	PARKING LOT DEVELOPMENT AND OPTIONAL LIGHTING AND/OR FOUNTAIN RESTORATION	8/31/2023	CERTIFICATE OF COMPLETION	8/31/2023	N/A	COMPLIANT
195	C228-8	REC & PARKS: MAR VISTA GARDENS LIGHTING	11	OUTDOOR LIGHTING FOR COURTS AND PICNIC AREA	7/5/2017	CERTIFICATE OF COMPLETION	7/5/2017	N/A	COMPLIANT
196	C229-8	REC & PARKS: VENICE BEACH RESTROOMS	11	REPLACEMENT OF EXISTING RESTROOMS	2/4/2021	RAP BRD RPT 21-023	2/4/2021	N/A	COMPLIANT

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197	C231-8	REC & PARKS: OAKRIDGE ESTATE	12	PARK DEVELOPMENT	5/1/2019	RAP BRD RPT 19-084	-	-	-
198	C232-8	REC & PARKS: ECHO SKATE PARK	13	DEVELOP NEW SKATE PARK	3/4/2021	RAP BRD RPT 21-033	3/4/2021	N/A	COMPLIANT
199	C233-8	REC & PARKS: GLASSELL PARK SOCCERFIELD	13	INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	2/6/2020 5/19/2022	RAP BRD RPT 20-022 AND MEETING MINUTES	-	-	COMPLIANT
200	C234-8	REC & PARKS: JUNTOS PARK	13	REPLACE WATER CIRCULATION SYSTEM FOR EXISTING SPLASH PADS	9/15/2022	RAP BRD RPT 22-239	-	-	-
201	C235-8	BUDOKAN OF LOS ANGELES - LITTLE TOKYO SERVICE CENTER	14	DEVELOP ROOF TOP PARK WITH JOGGING TRACK, CHILDREN'S PLAYGROUND, COMMUNITY GARDEN AND READING	8/12/2020	NOTICE OF COMPLETION	8/12/2020	N/A	COMPLIANT
202	C236-8	RAP: EVERGREEN PARK ADA IMPROVEMENTS	13	ADA IMPROVEMENTS TO RESTROOMS, BASEBALL FIELD AND BASKETBALL COURT	8/8/2018	RAP BRD RPT 18-173	8/8/2018	N/A	COMPLIANT
203	C237-8	RAP: ROSE HILL PARK - NEW PEDESTRIAN PATHWAYS AND WALKWAYS	14	DEVELOP NEW PEDESTRIAN PATH/WALKWAYS	6/15/2016	RAP BRD RPT 16-144	6/15/2016	N/A	COMPLIANT
204	C239-8	ENVIRONMENTAL CHARTER MIDDLE SCHOOL	15	OUTDOOR DEVELOPMENT OF RECREATIONAL COMPONENTS	4/4/2020	CERTIFICATE OF COMPLETION	4/4/2020	N/A	COMPLIANT
205	C240-8	RAP: KEN MALLOY HARBOR REGIONAL PARK SYNTHETIC SOCCER FIELD	15	INSTALL NEW SYNTHETIC SOCCER FIELD AND WALKING PATH IMPROVEMENTS	6/6/2018	RAP BRD RPT 18-110	6/6/2018	N/A	COMPLIANT
206	C242-8	WILMINGTON BOYS & GIRLS CLUB GYM AND SPORTFIELD	15	RENOVATE GYMNASIUM AND INSTALL NEW MULTIPURPOSE SPORTS FIELD	11/20/2020	CERTIFICATE OF COMPLETION	11/20/2020	N/A	COMPLIANT
207	C243-8	RAP: STRATHERN PARK NORTH BASEBALL FIELDS	2	LIGHTING AT TWO EXISTING BASEBALL FIELDS	1/16/2019	RAP BRD RPT 19-019	-	-	-

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<b><u>NINTH CYCLE</u></b>									
208	C246-9	REC & PARKS: BALDWIN HILLS RECREATION CENTER - SPORTS FIELD AND SPORTS COURT LIGHTING	10	1. REPLACE EXISTING LIGHTING AT THREE (3) BASEBALL FIELDS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO (2) BASKETBALL COURTS WITH LEDs	-	-	-	-	-
209	C247-9	REC & PARKS: BANNING RECREATION CENTER - SPORTS COURT LIGHTING	15	1. REPLACE EXISTING LIGHTING AT ONE (1) BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR (4) TENNIS COURTS WITH LEDs	5/16/2024	RAP BRD RPT 24-106	-	-	-
210	C248-9	REC & PARKS: CHEVIOT HILLS RECREATION CENTER - SPORTS FIELD LIGHTING	5	REPLACE EXISTING LIGHTING AT FOUR (4) BASEBALL FIELDS WITH LEDs	-	-	-	-	-
211	C251-9	REC & PARKS: HIGHLAND PARK RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	1	REPLACE EXISTING LIGHTING AT TWO (2) BASKETBALL COURTS WITH LEDs	8/20/2020	RAP BRD RPT 20-163	-	-	-
212	C253-9	REC & PARKS: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (9th Cycle)	13	1. REPLACE EXISTING LIGHTING AT ONE (1) BASEBALL FIELD WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO (2) BASKETBALL COURTS WITH LEDs	5/16/2024	RAP BRD RPT 24-104	-	-	-
213	C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	2	1. REPLACE EXISTING LIGHTING AT ONE (1) FULL BASKETBALL COURT, AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR (4) TENNIS COURTS WITH LEDs	5/16/2024	RAP BRD RPT 24-105	-	-	-
214	C256-9	REC & PARKS: NORTHRIDGE RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	12	1. REPLACE EXISTING LIGHTING AT ONE (1) BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR (4) TENNIS COURTS WITH LEDs	7/16/2020	RAP BRD RPT 20-139	-	-	-

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215	C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT LIGHTING (9th Cycle)	3	1. REPLACE EXISTING LIGHTING AT TWO (2) FULL BASKETBALL COURTS AND 1/2 BASKETBALL COURT WITH LEDs; 2. REPLACE EXISTING LIGHTING AT FOUR (4) TENNIS COURTS WITH LEDs	-	-	-	-	-
216	C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS COURT LIGHTING (9th Cycle)	7	1. REPLACE EXISTING LIGHTING AT THREE (3) BASKETBALL COURTS WITH LEDs; 2. REPLACE EXISTING LIGHTING AT TWO (2) TENNIS COURTS WITH LEDs	-	-	-	-	-
217	C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	6	REPLACE EXISTING LIGHTING AT THREE (3) BASEBALL FIELDS WITH LEDs	-	-	-	-	-
218	C260-9	REC & PARKS: SOUTH PARK RECREATION CENTER - SPORTS FIELD LIGHTING (9th Cycle)	9	INSTALL NEW LIGHTING FOR PROPOSED ONE (1) SYNTHETIC SOCCER FIELD AND LIGHTING FOR ONE (1) EXISTING BASEBALL FIELD/MULTIPURPOSE FIELD	-	-	-	-	-
219	C261-9	REC & PARKS: VAN NESS RECREATION CENTER - BATHHOUSE REPLACEMENT (9th Cycle)	8	1. DEMOLISH EXISITING BATHHOUSE; 2. REPLACE BATHHOUSE	4/21/2022	RAP BRD RPT 22-085	4/21/2022	N/A	COMPLIANT
220	C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS RECREATION CENTER - SPORTS COURT LIGHTING (9th Cycle)	4	1. REPLACE EXISTING LIGHTING AT TWO (2) BASKETBALL COURTS WITH LEDs; 2. REPLAPCE EXISTING LIGHTING AT EIGHT (8) TENNIS COURTS WITH LEDs	6/6/2024	RAP BRD RPT 24-119	-	-	-
221	C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS FIELDS LIGHTING PROJECT (9th Cycle)	2	INSTALL NEW LED LIGHTING FOR THREE (3) SOCCER FIELDS	-	-	-	-	-
222	C264-9	REC & PARKS: YOSEMITE RECREATON CENTER - SPORTS FIELD LIGHTING (9th Cycle)	14	REPLACE EXISTING LIGHTING AT TWO (2) BASEBALL FIELDS WITH LEDs	-	-	-	-	-

**Proposition K Competitive Program  
Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
223	C265-9	REC & PARKS: ALGIN SUTTON POOL AND SPLASHPAD PROJECT (9th Cycle)	8	1. CONSTRUCT NEW SWIMMING POOL 2. CONSTRUCT NEW SWIMMING POOL DECK AND ALL SURFACE AMENITIES 3. CONTRUCT NEW SUPPORTING EQUIPMENT, PLUMBING & ELECTRICAL FOR THE POOL 4. CONSTRUCT NEW SPLASH PAD	3/4/2021	RAP BRD RPT 21-032	3/4/2021	N/A	COMPLIANT
<b>TENTH CYCLE</b>									

**Proposition K Competitive Program**  
**Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
<b>RESCINDED AWARDS</b>									
1	C46-2	REC & PARKS: MID-VALLEY INTERGENERATIONAL CENTER (2nd Cycle award of \$380,308, of which \$347,383 is reprogrammed to Fox & Laurel Canyon, C171-6; formerly CD 2)	7	RENOVATE FACILITY TO ADD YOUTH WING	-	-	-	-	-
2	C99-3	COMMUNITY REDEVELOPMENT AGENCY (CRA) CALIFORNIA PLAZA (award of \$180,000 reprogrammed to Variety Boys and Girls, C184-6)	9	AWNINGS	-	-	-	-	-
3	C100-3	CONCERNED CITIZENS OF SOUTH CENTRAL LOS ANGELES	9	CONSTRUCT 53,000 SQ FT SOCCER FIELD WITH SYNTHETIC PLAYING SURFACE	-	-	-	-	-
4	C113-3	SALESIAN BOYS AND GIRLS CLUB OF L.A.	14	RENOVATE YOUTH CENTER	-	-	-	-	-
5	C116-3	COMMUNITY REDEVELOPMENT AGENCY (CRA)-WATTS CULTURAL CRESCENT	15	CONSTRUCTION OF A CANOPY	-	-	-	-	-
6	C159-5	HOLLYWOOD BEAUTIFICATION TEAM/NEIGHBORHOOD GREENING()	13	PLANTING OF 337 TREES AND INSTALLATION OF THREE VINING LOCATIONS	-	-	-	-	-
7	C103-3	MAR VISTA INSTITUTE ART CENTER (formerly CD 6)	11	RENOVATE EXISTING CLASSROOM AND COMPUTER ROOM TO FUNCTION AS AN ART CENTER	-	-	-	-	-
8	C104-3	MAR VISTA INSTITUTE CHILD CARE CENTER (formerly CD 6)	11	RENOVATE CHILD CARE CENTER	-	-	-	-	-
9	C135-4	VARIETY BOYS AND GIRLS CLUB	14	RENOVATION OF AQUATIC FACILITIES	-	-	-	-	-

**Proposition K Competitive Program**  
**Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
10	C245-5	RAP: SLAUSON RECREATION CENTER LIGHTING	9	LIGHTING FOR BASEBALL AND BASKETBALL AREAS	-	-	-	-	-
11	C162-5	EAST WILMINGTON GREENBELT PARK	15	DEVELOPMENT OF SOFTBALL, SOCCER FIELD, PLAY AREA AND RELATED AMENITIES.					
12	C176-6	PEOPLE COORDINATED SERVICES	9	PCS YOUTH AND FAMILY RECREATION CENTER	-	-	-	-	-
13	C183-6	REC & PARKS: COSTELLO POOL	14	CHILDREN'S WATER PLAY AREA IN POOL FACILITY	-	-	-	-	-
14	C184-6	VARIETY BOYS & GIRLS CLUB	14	CONSTRUCT NEW GYMNASIUM	-	-	-	-	-
15	C167-6	THERAPEUTIC LIVING CENTERS FOR THE BLIND	3	BUILD SPECIAL PLAYGROUND FOR PRESCHOOL AGE CHILDREN WITH MULTIPLE DISABILITIES	-	-	-	-	-
16	C195-7	RAP: GRIFFITH PARK CRYSTAL SPRINGS BASEBALL FIELDS	4	CONSTRUCT ONE NEW BASEBALL FIELDS	-	-	-	-	-
17	C206-7	CHILDRENS HOSPITAL LOS ANGELES CHILDCARE EXPANSION	13	EXPAND EXISTING CHILD DEVELOPMENT CENTER TO INCLUDE ADDITIONAL CLASSROOMS AND NEW RESTROOMS	-	-	-	-	-
18	C208-7*	RAP: DANIELS FIELD SPORTS CENTER	15	CONSTRUCT NEW PRESS BOX	-	-	-	-	-
19	C224-8	GRAND HOPE PARK, INC.	14	LIGHTING AND SECURITY SYSTEM UPGRADES AND OUTDOOR IMPROVEMENTS	-	-	-	-	-
20	C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK	12	ACQUISITION AND DEVELOPMENT OF POCKET PARK	-	-	-	-	-
21	C238-8	CHILDREN'S INSTITUTE, INC. - WATTS CENTER	15	INSTALL LANDSCAPING AND SPORTS FIELD LIGHTING	-	-	-	-	-
22	C244-8	RAP: STRATHERN WETLANDS PARK SYNTHETIC SOCCER FIELD	6	SYNTHETIC SOCCER FIELD	-	-	-	-	-



**Proposition K Competitive Program  
Service and Maintenance Compliance for Completed Projects**

No.	Project ID	Project Title	CD	Scope	Project Acceptance Date	Documentation Type	Service Term Start Date	Service Term End Date	Service Term Compliance Status
23	C267-10	THE UNIVERSITY CORPORATION	12	REPAIR AND INSTALL MOVEABLE POOL FLOOR FOR ADAPTIVE AND THERAPEUTIC EXERCISES AND SPORTS FOR THE DISABLED	-	-	-	-	-

\*Rescission of pressbox scope component only.



**Proposition K Specified Program  
Phased Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	Project Status			Detailed Scope Description (per project acceptance docs)	Project Acceptance			
					Complete	Active	Future		Date	Doc. Type	Board Report No.	BOE WO#
1	R01	ANGELS GATE PARK	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	Ph I	-	-	Ph I - Perimeter Fencing.	7/1/2010	PROP K CPO	N/A	E170189A
					-	Ph II	-	Ph II - Implementation of Master Plan Improvements - Demolition of buildings and beautification of the entrance and signs.	N/A	-	-	-
					-	-	Ph III	Ph III - Implementation of Master Plan Improvements - parking and parking lighting.	N/A	-	-	-
2	R09	DRUM BARRACKS	REG	ACQUISITION OF LAND FOR PARKING LOT	Ph I	-	-	Ph I - Purchase price and miscellaneous costs associated with the acquisition of the property at 1061 Cary Ave., Wilmington - 90744	5/16/2012	RAP BR	12-147	N/A
					-	Ph II	-	Ph II - Demo of house and construction of parking lot. Completion of this phase is needed to satisfy the Prop K scope, but costs are ineligible to be paid by program funds.	N/A	-	-	-
3	R12	FERRARO SOCCER FIELDS	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	Ph I	-	-	Ph I - New Field House, including Restrooms and Picnic Area renovation.	1/19/2005	RAP BR	05-017	E170200F
					Ph II	-	-	Ph II - Improvements to existing Soccer Field #5, New DG Pathways for ADA, New Chain Link Fence around the perimeter, Irrigation, Repave and restripe the Parking Lot. GSD's actual cost.	7/14/2010	RAP BR	10-169	E170375F
					-	Ph III	-	Ph III - Potable and Reclaimed water improvement.	N/A	-	-	-
4	R13	GRIFFITH PARK	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	Ph 0A	-	-	Ph 0A - Pave Live Steamers parking lot. RAP project circa 2001-02.	N/A	-	-	-
					Ph 0B	-	-	Ph 0B - Renovate Restrooms (at Griffith Observatory).	4/2/2008	RAP BR	08-084	E170201
					Ph I	-	-	Ph I - Road & Trail Improvements complete.	1/17/2014	NOTE TO FILE	N/A	E170988
					Ph II	-	-	Ph II - ADA Improvements at Crystal Springs Baseball Fields and Pony Rides Restrooms	N/A	-	-	E170138
					-	Ph III	-	Ph III - Water system/Irrigation improvements	N/A	-	-	E170139

**Proposition K Specified Program  
Phased Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	Project Status			Detailed Scope Description (per project acceptance docs)	Project Acceptance			
					Complete	Active	Future		Date	Doc. Type	Board Report No.	BOE WO#
5	R16	HANSEN DAM	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	Ph I			Ph I - Soccer Complex	6/18/2003	RAP BR	03-203	E170204F
					Ph II	-	-	Ph II - Ranger Station	10/15/2014	RAP BR	14-125	E170405F
					Ph III	-	-	Ph III - Road and Trails	N/A	-	-	-
					-	Ph IV	-	Ph IV - RV Park	N/A	-	-	-
6	R18	LOS ANGELES RIVERFRONT PARK	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	Ph I	-	-	Ph I - Land Acquisition and Greening - Phase I - Lauren Canyon to Whittsett.	1/19/2005	RAP BR	05-018	E170206F
					Ph II	-	-	Phase II - Greening, Bike path, Mini Park. Sepulveda to Kester, and Coldwater to Whittsett.	N/A	-	-	-
					-	Ph III	-	Phase III - Balboa to LA River/Orange Line Crossing (part of larger LA River Bikeway project)	N/A	-	-	-
					Ph IV	-	-	Phase IV - Land Acquisition - Infeasibility Finding	9/2/2022	Council File	20-0580	-
7	R20	MACARTHUR PARK	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	Ph I	-	-	Ph I - Fencing at play area, picnic area, landscaping and edge treatment	2/20/2002	RAP BR	02-69	-
					Ph II	-	-	Ph II - Remodel Signal Building/Recreation Building into a Community Center. There appears to have been no change orders on this project.	10/16/2002	RAP BR	02-353	E1904122
					Ph III	-	-	Ph III - ADA Restrooms, Landscaping, Irrigation	3/20/2013	RAP BR	13-070	E1907293
					Ph IV	-	-	Ph IV - Bandshell Rehabilitation	6/21/2017	RAP BR	17-155	-
					-	Ph V	-	Ph V - Refurbish Recreation Center and Boathouse - Pending final Council action relative to proposed infeasibility finding	N/A	-	-	-
8	R27	S/E VALLEY ROLLER & SKATEBOARD RINK	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	Ph I	-	-	Ph I - Acquisition of Skate Park	12/8/2010	RAP BR	10-330	-
					Ph II	-	-	Ph II - Skate Park Development	12/10/2014	RAP BR	14-312	E170125F
					-	Ph III	-	Ph III - Roller (Hockey) Rink - Land acquisition, site demolition, clearing and roller rink development	N/A	-	-	-

**Proposition K Specified Program  
Phased Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	Project Status			Detailed Scope Description (per project acceptance docs)	Project Acceptance			
					Complete	Active	Future		Date	Doc. Type	Board Report No.	BOE WO#
9	S001	ALPINE RECREATION CENTER	1	PROPERTY ACQUISITION FOR PARK EXPANSION	Ph I	-	-	Ph I - Property acquisition	11/7/2013	GRANT DEEDS 20131587911 20131587913	-	-
					Ph II	-	-	Ph II - Development of a new 0.9-acre park on a vacant blighted hillside behind the Chinatown Branch Library, as an expansion of the Alpine Recreation Center located at 817 Yale Street.	10/6/2021	RAP BR	21-161	E170225F
					-	Ph II	-	Ph III - Wayfinding signage linking the Alpine Recreation Center and the new Ord & Yale Park	N/A	-	-	-
10	S023	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	Ph I	-	-	Ph I - Land Acquisition	6/16/2022	RAP BR	22-171	-
					-	Ph II	-	Ph II - Construction of Ice Hockey and Roller Blading Facility	-	-	-	-
11	S087	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	Ph I	-	-	Ph I - New Synthetic Turf Baseball Field with sports lighting, dugouts with concrete floors, chain link backstop with hood, score board, and irrigation and landscaping around the edge of the field.	11/15/2006	RAP BR	06-331	E170314F
					-	Ph II	-	Ph II - Expand Gymnasium	N/A	Infeasible	-	-
12	S070	MANCHESTER JR. ARTS CENTER	10	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	-	Ph I	-	Ph I - Building repairs and system upgrades including hazmat abatement, structural/seismic retrofit, roof replacement, upgrades of mechanical, plumbing, electrical and fire-life-safety systems, historical restoration, and other critical building upgrades to meet current code requirements.	N/A	-	-	-
					-	-	Ph II	Ph II - Interior tenant improvements based on final programming options defined for the youth arts center as a part of the community engagement process and final input from the Local Volunteer Neighborhood Oversight Committee.	N/A	-	-	-

**Proposition K Specified Program  
Phased Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	Project Status			Detailed Scope Description (per project acceptance docs)	Project Acceptance			
					Complete	Active	Future		Date	Doc. Type	Board Report No.	BOE WO#
13	S094	RANCHO CIENEGA SPORTS CENTER	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	Ph I			Ph I - Renovate four Baseball Diamonds including new bleachers, new Soccer Field, Fencing, Irrigation, new Tennis Backboards, Wind Screen, Benches, Renovated Lighting, and New Scoreboard. Repaved Parking Lot and Slurry Sealed	3/6/2002	RAP BR	02-089	
					Ph II			Ph II - Synthetic Soccer Field, and Picnic Area	3/2/2011	RAP BR	11-069	E1907374
						Ph III		Ph III - Additional site improvements as part of an overall site redevelopment				
14	S099	OAKWOOD JR.ARTS CENTER	11	REFURBISH, RETOFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	Ph I	-	-	Ph I - Building repairs and structural/mechanical/plumbing/electrical/fire-life-safety upgrades	N/A	-	-	-
					-	Ph II	-	Ph II - BOE work with DCA to design necessary tenant improvements to support Jr. Arts Center programming	N/A	-	-	-
15	S121	HOLLYWOOD RECREATION CENTER	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	Ph IA	-	-	Ph IA - Pool and pool building demolition	11/5/2014	RAP BR	14-276	E170344F
					Ph IB			Ph IB - Pool and pool building construction	5/18/2016	RAP BR	16-126	E170344F
					-	Ph II	-	Ph II - Construct new gym.	N/A	-	-	-
16	S78	ENGINE COMPANY 23 ARTS CENTER	14	REFURBISH, RETOFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	-	Ph I	-	Ph I - Building repairs and system upgrades including hazmat abatement, structural/seismic retrofit, roof replacement, upgrades of mechanical, plumbing, electrical and fire-life-safety systems, historical restoration, and other critical building upgrades to meet current code requirements.	N/A	-	-	-
					-	-	Ph II	Ph II - Interior tenant improvements based on final programming options defined for the youth arts center as a part of the community engagement process and final input from the Local Volunteer Neighborhood Oversight Committee.	N/A	-	-	-

**Proposition K Specified Program  
Active Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	TOTAL PROP K FUNDING AUTHORITY	Future Prop K Funding	Prop K Inflation Eligibility (Maximum Award)	Project Status
1	R01	ANGELS GATE PARK - Phase II	REG	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	\$ 6,062,588			In Design
2	R02	BALBOA SPORTS COMPLEX	REG	CONSTRUCT NEW AQUATIC FACILITY	\$ 3,000,000		\$ 3,165,900	In Design
3	R09	DRUM BARRACKS - Phase II	REG	ACQUISITION OF LAND FOR PARKING LOT	\$ 347,782			In Bid and Award
4	R12	FERRARO SOCCER FIELDS - Phase III	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	\$ 4,193,408		\$ 1,917,192	In Design
5	R13	GRIFFITH PARK - Phase III	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$ 6,383,981		\$ 3,892,519	In Design
6	R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$ 3,000,000		\$ 1,415,900	In Construction
7	R16	HANSEN DAM - Phase IV	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	\$ 12,436,535		\$ 2,588,871	In Design
8	R18*	LOS ANGELES RIVERFRONT PARK - Phase III	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	\$ 11,640,287		\$ 603,840	In Design
9	R20	MACARTHUR PARK	REG	REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	\$ 2,167,466		\$ 2,938	In Design
10	R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND INFILTRATION IMPROVEMENTS AT LAKE	\$ 600,000		\$ 633,180	In Design
11	R26	RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAL TRAIL SYSTEM	\$ 2,000,000		\$ 2,077,187	In Design

**Proposition K Specified Program  
Active Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	TOTAL PROP K FUNDING AUTHORITY	Future Prop K Funding	Prop K Inflation Eligibility (Maximum Award)	Project Status
12	R27	S/E VALLEY ROLLER & SKATEBOARD RINK - Phase III	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$ 8,891,769			In Design
13	R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$ 1,000,000		\$ 1,055,300	In Pre-Design
14	R31	SEPULVEDA BASIN - LAKE BALBOA	REG	UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	\$ 2,506,659		\$ 1,593,941	In Design
15	R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$ 14,131,176		\$ 90,024	In Bid and Award
16	S001	ALPINE RECREATION CENTER - Phase III	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$ 1,500,000			Pre-Design
17	S023	RESEDA SKATE FACILITY - Phase II	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$ 13,705,001		\$ 1,314,100	In Construction
18	S024	SERRANIA PARK	3	CONSTRUCT PUBLIC RESTROOMS	\$ 756,724		\$ 48,751	In Design
19	S012	STUDIO CITY	4	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$ 3,000,000		-	In Construction
20	S060	ROGER JESSUP RECREATION CENTER	7	CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	\$ 3,935,930		\$ 1,371,890	In Design
21	S063*	STETSON RANCH	7	LAND ACQUISITION, FACILITY EXPANSION	\$ 510,000			In Design
22	S070	MANCHESTER JR. ARTS CENTER - Phase I and II	8	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$ 2,332,980		\$ 765,540	In Design
23	S087	ARDMORE (AKA: SEOUL INTERNATIONAL; DODGER DREAM FIELD) RECREATION CENTER - Phase II	10	EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	\$ 1,040,000		\$ 879,344	Potential Infeasibility Finding



**Proposition K Specified Program  
Active Projects List**

No.	Project ID	PROJECT TITLE	CD	REQUIRED SCOPE (per Ballot Measure)	TOTAL PROP K FUNDING AUTHORITY	Future Prop K Funding	Prop K Inflation Eligibility (Maximum Award)	Project Status
24	S094	RANCHO CIENEGA SPORTS CENTER - Phase III	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	\$ 1,125,509		\$ 212,326	In Bid and Award
25	S099	OAKWOOD JR. ARTS CENTER-Phase II	11	REFURBISH, RETOFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	\$ 500,000			In Design
26	S018**	CASTLE PEAK PARK	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$ 730,000		\$ 45,060	Potential Infeasibility Finding
27	S020**	LAZY J PARK	12	OUTDOOR REFURBISHMENT, RESTROOMS	\$ 1,000,000		\$ 45,060	Potential Infeasibility Finding
28	S121	HOLLYWOOD RECREATION CENTER - Phase II	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$ 4,899,144		\$ 657,511	In Bid and Award
29	S078	ENGINE COMPANY 23 ARTS CENTER - Phase I and II	14	REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	\$ 4,761,448			In Construction
30	S133	HIGHLAND PARK JR ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT A CITY BUILDING INTO A JR. ARTS CENTER	\$ 5,022,426		\$ 288,327	In Design
<b>Total:</b>					<b>\$ 109,095,799</b>	<b>\$ -</b>	<b>\$ 24,664,701</b>	

\*Land acquisition component declared infeasible

\*\*Potential Infeasibility Finding



**Proposition K Competitive Program  
Active Projects List**

No.	Project ID	Project Title	CD	Scope	BOE Status Update / Comments
<b>SEVENTH CYCLE</b>					
1	C187-7	LOS ANGELES BOYS AND GIRLS CLUB AQUATIC CENTER	1	POOL REFURBISHMENT AND NEW OUTDOOR PATIO AND GARDEN AREA	Council approved extension to complete project from December 2016 to June 2025. Construction to begin no later than December, 2024.
2	C188-7	LOS ANGELES BOYS AND GIRLS CLUB GYMNASIUM	1	RENOVATE EXISTING GYMNASIUM	Council approved extension to complete project from December 2016 to June 2025. Construction to begin no later than December, 2024.
<b>EIGHTH CYCLE</b>					
3	C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER	4	RENOVATE A PORTION OF THE EXISTING NURSERY	Landscape Scope: In Construction, estimated completion by the end of 2023 Electrical scope: In Bid and Award; Estimated award by November 2023
4	C219-8	REC & PARKS: CESAR CHAVEZ RECEREATION CENTER, a.k.a Sheldon Arleta	6	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND	Awarded to GSD approved by RAP Board. RAP Board Office has routed the MOU (btw RAP/BOE/GSD) to Ted Allen for signature
5	C221-8	REC & PARKS: VERDUGO HILLS POOL	7	POOL AND BATHHOUSE UPGRADES	The Project is now fully funded due to recent insertions of CTIEP and RAP Deferred Maintenance funds. The project is on schedule to be awarded.
6	C227-8	REC & PARKS: RANCHO CIENEGA	10	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	Lighting at Tennis is Complete. Lighting for the remaining scope is in construction.
7	C241-8	REC & PARKS: WATTS CULTURAL CRESCENT	15	PARK DEVELOPMENT	The Los Angeles Neighborhood Land Trust is working on a larger project at this site that is funded with Measure A Funds and Prop 68 funds. They will be implementing the Prop K scope as a part of that project as the areas of work overlap.
<b>NINTH CYCLE</b>					
8	C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING	14	1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX (6) SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX (6) PROPOSED SOCCER FIELDS	Project is in Construction Phase

**Proposition K Competitive Program  
Active Projects List**

No.	Project ID	Project Title	CD	Scope	BOE Status Update / Comments
9	C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION	14	ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	Acquisition of the private lot is complete and there is a current lease that offers site control for the park. RAP is in the process of acquiring two Caltrans lots to expand the play area.
10	C252-9	HACLA: JORDAN DOWNS CENTRAL PARK - SPORTS FIELD AND BASKETBALL COURTS LIGHTING	15	1. DESIGN AND INSTALL LIGHTING ELEMENTS FROM THE ELECTRICAL PANEL TO THE LIGHTING ELEMENTS IN THE SOCCER FIELD AND BASKETBALL COURTS ; 2. INSTALL LED LIGHTS FOR THE SOCCER FIELD; 3. INSTALL LED LIGHTS FOR THE BASKETBALL COURTS	Council approved extension to complete project from June 2022 to May 2028. Construction to begin no later than June 1, 2026.
11	C254-9	LOS ANGELES BOYS AND GIRLS CLUB - ATHLETIC FIELD AND BASKETBALL COURT LIGHTING	1	1. UPGRADE LIGHTING FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT; 2. UPGRADE THE ELECTRICAL PANELS FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT	Council approved extension to complete project from June 2021 to December 2025. Construction to begin no later than December, 2024.
<b>TENTH CYCLE</b>					
12	C266-10	RAP: JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING	8	REPLACE/UPGRADE EXISTING LIGHTING	Project is in Pre-Design.
13	C268-10	RAP: OAKRIDGE ESTATE PARK	12	EXPANSION OF EXISTING OAKRIDGE PARK, WHICH WOULD INCLUDE DEVELOPMENT OF NEW LANDSCAPING, WALKING PATHS, IRRIGATION, AND SITE AMENITIES AND IMPROVEMENTS TO EXISTING PARK, INCLUDING NEW LED PARK LIGHTING AND SHADE STRUCTURES OVER EXISTING PICNIC AREAS AND PLAGROUND.	Project is in Pre-Design.
14	C269-10	RAP: EL SERENO COMMUNITY GARDEN ACQUISITION	14	ACQUISITION OF THE 0.77-ACRE EL SERENO COMMUNITY GARDEN PROPERTY FROM CALTRANS. THE PARCELS BEING ACQUIRED ARE: APN NOS. 5292020901, 5292020902, 5292020903, 5292020904, 5292020908, and 5292020909.	RAP to initiate process with Caltrans for the the State to dispose of these parcels.

**Proposition K Active Projects  
Shortfalls and Recommended Funding**

CD	Project Title	Type	Total Budget	Prop K Funds	Other Funds	Other Funding Sources	Total Approved Funding	Funding Shortfall	Future Quimby	Recommended Funding (CTIEP/S&F/GAP)
<b>1. Proposition K Competitive Projects</b>										
4	Griffith Park Horticultural Learning Center (C216-8)	Competitive	\$ 1,650,000	\$ 1,650,000			\$ 1,650,000	\$ -	\$ -	\$ -
4	Cesar Chavez Recreation Center / Sheldon-Arieta (C219-8)	Competitive	\$ 11,288,437	\$ 1,268,579	\$ 10,019,858	Sites and Facilities; MICLA; Prop 68; Quimby; G.F.	\$ 11,288,437	\$ -	\$ -	\$ -
7	Verdugo Hills Pool (C221-8)	Competitive	\$ 8,556,744	\$ 1,000,000	\$ 7,556,744	Sites and Facilities; Quimby; G.F.; MICLA; GCP; RAP Maintenance	\$ 8,556,744	\$ -	\$ -	\$ -
14	East Park - Sports Field Lighting / 6th Street Bridge Park (C249-9)	Competitive	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ -	\$ -	\$ -
<b>2. Proposition K Specified Projects</b>										
14	Engine Company 23 Arts Center (S78)	Specified	\$ 24,000,000	\$ 2,300,000	\$ 20,159,313	Prop K Inflation/ Interest/GAP; Sites & Facilities; G.F.; MICLA	\$ 22,094,856	\$ (1,905,144)	\$ -	\$ 2,000,000
4	Griffith Park Performing Arts Center (R14)	Specified	\$ 5,277,573	\$ 5,277,537	-	-	\$ 5,277,573	\$ -	\$ -	\$ -
11	Oakwood Jr. Arts Center (S99)	Specified	\$ 2,400,000	\$ 500,000	\$ 1,852,874	Prop K Inflation/ Interest	\$ 2,352,874	\$ (47,126)	\$ -	\$ 50,000
4	Studio City (S012)	Specified	\$ 28,523,000	\$ 3,000,000	\$ 25,650,067		\$ 28,650,067	\$ 127,067		\$ -
3	Reseda Skate Facility (S23)	Specified	\$ 36,700,000	\$ 4,000,000	\$ 29,985,926	Prop K Inflation/ Interest/GAP; CRA/LA; MICLA; CD3; Park Fees; Sites and Facilities	\$ 33,985,926	\$ (2,714,074)	\$ -	\$ 2,714,074
<b>Subtotal - Proposition K Competitive &amp; Specified:</b>			<b>\$ 120,395,754</b>	<b>\$ 20,996,116</b>	<b>\$ 95,224,782</b>		<b>\$ 115,856,477</b>	<b>\$ (4,539,277)</b>	<b>\$ -</b>	<b>\$ 4,764,074</b>
<b>3. Stand-alone Projects with Scopes Related to Proposition K Specified Projects</b>										
Reg	Drum Barracks Demolition and Parking Lot (Related scope to Prop K specified project # R9)	N/A	\$ 1,319,766		\$ 1,319,766	G.F.; Sites & Facilities	\$ 1,319,766	\$ -	\$ -	\$ -
<b>Subtotal - Stand Alone (RCFP) Projects:</b>							\$ -	\$ -	\$ -	\$ -
<b>Total:</b>			<b>\$ 120,395,754</b>	<b>\$ 20,996,116</b>	<b>\$ 95,224,782</b>	<b>\$ -</b>	<b>\$ 115,856,477</b>	<b>\$ (4,539,277)</b>	<b>\$ -</b>	<b>\$ 4,764,074</b>



**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
<b>SPECIFIED PROJECTS: REGIONAL</b>												
R1	ANGELS GATE PARK Inflation YR 16 - \$516,362 GAP YR 25 - \$2,000,000 Inflation YR 25 - \$1,546,226  IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING	REG	\$6,062,588	\$6,062,588						\$0	Phase I Design is 90% complete.  Phases I and II require additional CEQA review for demolition of Historic Structures	Phase I: August 2025  Phase II: October 2026
R2***	BALBOA SPORTS COMPLEX  CONSTRUCT NEW AQUATIC FACILITY	REG	\$20,000,000	\$7,989,275	\$7,000,000	\$5,000,000	\$10,725			\$0	Project is in the Design Phase and 30% complete.  One LVNOC meeting has been held.	May 2026
R4***	BOYLE HEIGHTS SPORTS CENTER  CONSTRUCT GYMNASIUM	REG	\$28,233,000	\$7,023,536	\$9,500,000	\$1,707,884	\$1,580	\$5,000,000	\$5,000,000	\$0	Construction of a new 12,000 sf gym. Cost reductions may be obtained through building reconfiguration that reduces costly foundation work.	May 2026
R9	DRUM BARRACKS Inflation YR 6 - \$47,782  ACQUISITION OF LAND FOR PARKING LOT	REG	\$1,000,000	\$1,317,776						\$317,776	Remaining scope is ineligible for Proposition K funds. Funding from Sites and Facilities.	August 2025
R12	FERRARO SOCCER FIELDS Inflation YR 9 - \$193,408 GAP YR 27 - \$2,000,000  IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	REG	\$3,000,000	\$2,513,393	\$500,000					\$13,393	Phase III - reclaimed water system.	January 2025
R13	GRIFFITH PARK Inflation YR 15 - \$1,127,687; Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000  IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	REG	\$3,278,615	\$3,311,784						\$33,169	Phase III - irrigation and trail improvements is in Pre-Design, waiting on RAP input  Phase IV - additional restrooms in Design Phase at 20% complete.	Completed

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\*\*\*Recommended for Interest earmarks.

**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
R14	<p>GRIFFITH PARK PERFORMING ARTS CENTER Inflation YR 24 - \$1,750,000</p> <p>CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH</p>	REG	\$5,277,573	\$5,277,573						\$0	Project has been awarded as a Design-Build and is currently in Design Phase.	Completed
R16	<p>HANSEN DAM Inflation YR 12 - \$2,024,286 Inflation YR 15 - \$412,249 Refer to Bond section - \$247,883</p> <p>SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING</p>	REG	\$2,000,000	\$2,588,871						\$588,871	Phase IV - RV Park is in Pre-Design. Design will be performed by in-house staff.	February 2026
R18	<p>LOS ANGELES RIVERFRONT PARK Inflation YR 15 - \$1,640,287 Refer to Bond section - \$481,156</p> <p>LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY</p>	REG	\$572,198	\$572,198						\$0	BOE estimate is for Phase III only. - Greening portion of the project only. Funding will be limited to the remaining specified funds.	March 2025
R20	<p>MACARTHUR PARK Inflation - \$167,466 GAP YR 27 - \$2,000,000</p> <p>REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT</p>	REG	\$6,558,476	\$3,200,234	\$1,900,000	\$1,500,000				\$41,758	Phase VI - Refurbish Recreation Building / Signal Building to address water intrusion issues. Project is in Pre-Design.	August 2025
R21	<p>MACARTHUR PARK LAKE</p> <p>WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE</p>	REG	\$600,000	\$600,000						\$0	Project managed by LASAN as part of the Safe Clean Water Program. Construction anticipated to begin August 2025.	N/A
R26	<p>RIM-OF-THE-VALLEY TRAILS GAP YR 27 - \$2,000,000</p> <p>CONSTRUCTION AND REPAIR OF EQUESTRIAN / PEDESTRIAN TRAIL SYSTEM</p>	REG	\$5,000,000	\$3,968,339	2,000,000					\$968,339	Develop in segments. BOE Architectural Division will be doing project design.	April 2026

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**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK Phase I: Skate Park; Inflation YR 14 - \$455,000 Phase II: Roller Rink; Inflation YR 23 - \$1,636,769 GAP YR 23 - \$1,576,567 Interest - \$1,241,283.05 Interest - \$1,010,108.95 C.F. 12-1670-S2  ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	REG	\$14,200,000	\$7,684,941	\$3,000,000	\$3,515,059				\$0	Phase III is in Design phase, with a design consultant contracted. Construction is tentatively scheduled to begin Spring 2026.	March 2026
R30	SEPULVEDA BASIN - HJELTE FIELD  NEW ATHLETIC FIELDS, LIGHTING, PARKING	REG	\$10,000,000	\$1,000,000	\$1,500,000	\$7,000,000	\$500,000			\$0	Project is in Pre-Design. BOE and Army Corps of Engineers have met onsite and are developing a survey and map to document the project area and update the lease agreements.	May 2026
R31	SEPULVEDA BASIN - LAKE BALBOA Inflation YR 16 - \$506,659 GAP YR 27 - 1,000,000  UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	REG	\$3,006,659	\$3,430,746						\$424,087	The sole source board report has been approved approved to contract for the completion of Design and development of a class A estimate. Design is 80% complete with permitting anticipated by February 2025.	September 2025
R35	SOUTHERN PACIFIC TRAILS aka. SLAUSON CONNECT Inflation YR 25 - \$4,131,176 GAP YR 25 - \$6,000,000 GAP YR 26 - \$6,000,000  BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	REG	\$33,710,822	\$31,800,000				\$2,000,000		\$89,178	Project being performed as a design-build. Currently in Bid and Award.  Funding gap exceeds Proposition K capacity given the amount of funds previously awarded. All available funds includes \$2.5 million verbally committed by CD 9.	March 2025
<b>SUBTOTAL: REGIONAL</b>			<b>\$142,499,931</b>	<b>\$88,341,254</b>	<b>\$25,400,000</b>	<b>\$18,722,943</b>	<b>\$512,305</b>	<b>\$7,000,000</b>	<b>\$5,000,000</b>	<b>\$2,476,571</b>		

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\*\*\*Recommended for Interest earmarks.

**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
<b>SPECIFIED PROJECTS: LOCAL</b>												
S1	ALPINE RECREATION CENTER Inflation YR 17 - \$500,000  PROPERTY ACQUISITION FOR PARK EXPANSION	1	\$250,000	\$1,214,071						\$964,071	Remaining project scope is providing wayfinding linkage signage to be designed by BOE. Design to be complete by Spring 2025. The remaining scope is not eligible for Proposition K funding.	August 2025
<b>SUBTOTAL: CD 1</b>			<b>\$250,000</b>	<b>\$1,214,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$964,071</b>		
S23	RESEDA SKATE FACILITY Inflation YR 21 - \$1,850,569 GAP YR 22 - \$6,797,901 Inflation YR 23 - \$1,056,531  ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	3	\$36,700,000	\$33,985,926	\$1,214,074			\$1,500,000		\$0	Project is in construction and anticipated to be completed in Q1 2025.	Completed
S24	SERRANIA PARK Inflation YR 23 - \$215,074 GAP YR 23 \$291,650 GAP YR 24 335,848 GAP YR 27 \$500,000  CONSTRUCT PUBLIC RESTROOMS	3	\$2,500,000	\$2,428,881			\$75,000			\$3,881	Project is currently in Design phase and is 60% complete. Design is being performed by BOE. Construction anticipated by Summer 2025.	August 2025
<b>SUBTOTAL: CD 3</b>			<b>\$39,200,000</b>	<b>\$36,414,807</b>	<b>\$1,214,074</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$3,881</b>		
S12	STUDIO CITY GAP YR 27 - \$2,000,000 Interest - \$3,573,300 (C.F. 12-1671-S2)  CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	4	\$28,523,000	\$28,650,067						\$127,067	Project has been awarded for construction. Construction completion anticipated by Fall 2026.	Completed
<b>SUBTOTAL: CD 4</b>			<b>\$28,523,000</b>	<b>\$28,650,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,067</b>		
S60	ROGER JESSUP RECREATION CENTER  CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	7	\$10,971,900	\$5,902,187	\$3,582,008			\$1,500,000		\$12,295	Project is currently in Design phase, in house, and is 30% complete.	September 2025

\*Estimated amount subject to administrative close-out.  
\*\*\*Recommended for Interest earmarks.

**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
\$25	STETSON RANCH LAND ACQUISITION, FACILITY EXPANSION	7	\$3,000,000	\$3,197,000						\$197,000	Project is currently in Design phase, in house, and design is anticipated to be completed by Spring 2025.	August 2025
<b>SUBTOTAL: CD 7</b>			<b>\$13,971,900</b>	<b>\$9,099,187</b>	<b>\$3,582,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$209,295</b>		
\$70	MANCHESTER JR. ARTS CENTER Inflation YR 14 - \$532,980 Interest - \$601,020  REFURBISH, RETROFIT, AND CONVERT A CITY BUILDING INTO A JR. ARTS CENTER	8	\$16,000,000	\$7,262,384	\$2,800,000		\$37,616	\$3,500,000	\$2,400,000	\$0	Project is in Design phase and anticipated to be complete by Fall 2025.  LVNOC meetings are in progress.	February 2026
<b>SUBTOTAL: CD 8</b>			<b>\$16,000,000</b>	<b>\$7,262,384</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$37,616</b>	<b>\$3,500,000</b>	<b>\$2,400,000</b>	<b>\$0</b>		
\$87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD Inflation YR 8 - \$40,000  EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	10	\$10,000,000	\$871,169	\$4,246,475		\$882,356	\$2,000,000	\$2,000,000	\$0	Ballot gymnasium scope recommended to be determined infeasible. Seeking an alternative delivery method.	N/A
\$94	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX Inflation YR 5 - \$125,509 GAP YR 26 - \$200,000  IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	10	\$800,000	\$201,200			\$600,000			\$1,200	RAP is managing the Design-build approach to the remaining scope which includes picnic area and bleachers.  Anticipated to be awarded to RAP on-call vendors.	October 2025
<b>SUBTOTAL: CD 10</b>			<b>\$10,800,000</b>	<b>\$1,072,369</b>	<b>\$4,246,475</b>	<b>\$0</b>	<b>\$1,482,356</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,200</b>		
\$99	OAKWOOD JR. ARTS CENTER Inflation YR 26 - \$1,070,645 GAP YR 27 - \$800,000  REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	11	\$2,400,000	\$2,352,874			\$50,000			\$2,874	Phase II work, including tenant improvements, are currently in Design.	November 2025
<b>SUBTOTAL: CD 11</b>			<b>\$2,400,000</b>	<b>\$2,352,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,874</b>		

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\*\*\*Recommended for Interest earmarks.

**Proposition K Specified Program  
Cost-to-Complete Estimate for Remaining Projects and Funding Strategy**

		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
S18	CASTLE PEAK PARK (formerly CD 3) GAP YR 25 - \$364,000 Inflation YR 25 - \$166,000  OUTDOOR REFURBISHMENT, RESTROOMS	12	\$2,657,258	\$730,000					\$1,927,258	\$0	Community opposition for the restroom portion of this project.  Currently exploring an alternative delivery method.	N/A
S20	LAZY J PARK (formerly CD 3) GAP YR 25 - \$634,000 Inflation YR 25 - \$166,000  OUTDOOR REFURBISHMENT, RESTROOMS	12	\$4,805,360	\$1,000,000					\$3,805,360	\$0	Community opposition for the restroom portion of this project.  Currently exploring an alternative delivery method.	N/A
<b>SUBTOTAL: CD 12</b>			<b>\$7,462,618</b>	<b>\$1,730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,732,618</b>	<b>\$0</b>		
S121	HOLLYWOOD RECREATION CENTER Phase I - Pool Building: Inflation YR 16 - \$768,885 Phase II - Gym: Inflation YR 20 - \$1,130,259 Inflation YR 24 - \$609,245 GAP YR 24 - \$773,527  CONSTRUCT MODERN GYM AND POOL BUILDINGS	13	\$24,500,000	\$30,340,938						\$5,840,938	Ph II gym replacement is currently in Design and is anticipated to be awarded in November 2024 with construction completed in 2027-28.	November 2024
<b>SUBTOTAL: CD 13</b>			<b>\$24,500,000</b>	<b>\$30,340,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,840,938</b>		
S78	ENGINE COMPANY 23 ARTS CENTER (Formerly CD 9) Inflation YR 19 - \$1,615,596 GAP YR 19 - \$245,852 GAP YR 22 - \$600,000 GAP YR 26 \$5,102,352 Interest - \$5,093,430 C.F. 12-1670-S2  REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	14	\$24,000,000	\$22,094,856				\$2,000,000		\$94,856	Phase I is estimated to be completed in Fall, 2025.  Phase II will be moving into the Design phase with LVNOC meetings completed.	Phase II: April 2026
S133	HIGHLAND PARK JR. ARTS CENTER Interest - \$1,158,986 Interest - \$232,006 Interest - \$270,648 C.F. 12-1670-S2  REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	14	\$11,000,000	\$5,081,016	\$5,650,847		\$268,137			\$0	Project is in Design phase, estimated to be completed by Summer 2025.	March 2026
<b>SUBTOTAL: CD 14</b>			<b>\$35,000,000</b>	<b>\$27,175,872</b>	<b>\$5,650,847</b>	<b>\$0</b>	<b>\$268,137</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$94,856</b>		

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\*\*\*Recommended for Interest earmarks.

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		CD	BOE Estimate	Available Funds All Sources (PY 1-27)	Proposition K Funding Program Years 28-30 (Inflation, GAP, Interest)	Proposition K Reprogramming Program Years 28-30 (Completed, Rescinded, and Infeasible Projects)*	Sites and Facilities	CTIEP 2025-26	CTIEP 2026-27	Shortfall	Comments	Projected Bid and Award
\$145 ***	ROSECRANS RECREATION CENTER CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	15	\$15,000,000	\$1,264,582	\$8,123,675	\$6,000,000				\$388,257	Project is currently on hold and will be initiated in Summer 2025 once BOE staff becomes available.	May 2026
	<b>SUBTOTAL: CD 15</b>		<b>\$15,000,000</b>	<b>\$1,264,582</b>	<b>\$8,123,675</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,257</b>		
	<b>LOCAL SUBTOTAL</b>		<b>\$193,107,518</b>	<b>\$137,477,964</b>	<b>\$25,617,079</b>	<b>\$6,000,000</b>	<b>\$1,913,109</b>	<b>\$10,500,000</b>	<b>\$10,132,618</b>	<b>\$7,632,439</b>		
	<b>REGIONAL AND LOCAL TOTAL</b>		<b>\$335,607,449</b>	<b>\$225,819,218</b>	<b>\$51,017,079</b>	<b>\$24,722,943</b>	<b>\$2,425,414</b>	<b>\$17,500,000</b>	<b>\$15,132,618</b>	<b>\$10,109,010</b>		

\*Estimated amount subject to administrative close-out.  
\*\*\*Recommended for Interest earmarks.



**Proposition K Competitive Program:  
Award Distribution by Region and Funding Category**

Funding Region	Proposition K Competitive Funding Categories									Regional Variance: Cumulative Awards *
	1. Regional Recreation Facilities	2. Neighborhood At Risk Youth Recreation Facilities	3. Youth Schools/ Recreation Projects	4. Aquatic Upgrades	5. Athletic Fields	6. Lighting	7. Urban Greening	8. Acquisition of Parks/Natural Land	Cumulative Award Categories Total	
CENTRAL PROJECTS	\$ 1,740,787	\$ 6,756,462	\$ 5,037,516	\$ 3,540,059	\$ 5,375,480	\$ 8,693,441	\$ 5,087,901	\$ 9,765,547	\$ 45,997,193	30.70%
SOUTHERN PROJECTS	\$ 6,190,866	\$ 9,257,475	\$ 3,935,404	\$ 10,735,167	\$ 6,472,560	\$ 7,632,328	\$ 5,382,592	\$ 1,114,906	\$ 50,721,298	33.80%
VALLEY PROJECTS	\$ 13,511,091	\$ 6,764,299	\$ 716,801	\$ 3,455,648	\$ 8,216,707	\$ 7,161,998	\$ 6,788,988	\$ 6,507,579	\$ 53,123,111	35.50%
Totals:	\$ 21,442,744	\$ 22,778,236	\$ 9,689,721	\$ 17,730,874	\$ 20,064,747	\$ 23,487,767	\$ 17,259,481	\$ 17,388,032	\$ 149,841,602	100.00%
<b>Ballot Measure Competitive Funding Requirement</b>	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 16,000,000	\$ 16,650,000	\$ 16,000,000	\$ 15,000,000	\$ 20,000,000	\$ 143,650,000	
<b>Grants Awarded Over Minimum Requirement</b>	\$ 1,442,744	\$ 2,778,236	\$ (10,310,279)	\$ 1,730,874	\$ 3,414,747	\$ 7,487,767	\$ 2,259,481	\$ (2,611,968)	\$ 6,191,602	
<b>Remaining Award Requirement - Future Yrs.</b>	-	-	\$ 10,310,279	-	-	-	-	\$ 2,611,968	\$ 12,922,247	







Community Redevelopment Agency  
of the CITY OF LOS ANGELES

DATE / **AUG 02 2007**

FILE CODE /

354 South Spring Street / Suite 800  
Los Angeles / California 90013 125B

T 213 977 1600 / F 213 977 1665  
www.crala.org

Karen Sisson, City Administrative Officer  
Attn: Jacqueline Wagner  
Prop K: LA for Kids Steering Committee  
City Administrative Office (CAO)  
City Hall East  
200 N. Main Street  
Los Angeles, CA 90014

**SUBJECT: CRA – CAL PLAZA AWNINGS (CONTRACT #C-106857)  
BUNKER HILL REDEVELOPMENT PROJECT AREA**

Dear Ms. Sisson:

The purpose of this letter is to inform the Proposition K: LA for Kids Steering Committee that the Proposition K grant in the amount of \$180,000 awarded to the Community Redevelopment Agency of Los Angeles ("CRA/LA") and Grand Performances for the Cal Plaza Awnings Project ("Project") will regrettably need to be returned to the City of Los Angeles.

CRA/LA staff was recently informed that the Grand Performances Board of Directors has elected not to proceed with the Proposition K grant in light of recent changes to the corporate ownership of California Plaza (see attached). Located in Bunker Hill, California Plaza is a Class "A" office development and consists of two towers and the California Plaza Watercourt (which includes the Project site, the Marina Pavilion amphitheater). The current owner of the One California Plaza tower, Maguire Properties, recently acquired the Two California Plaza tower on April 24, 2007 and, as a result, has since embarked on a comprehensive review of its newly acquired asset in addition to the rest of its portfolio holdings in Bunker Hill. Therefore, as future plans for California Plaza have yet to be determined, the Grand Performances Board has decided that it would be prudent to return the Proposition K grant at this time.

Should you have any questions regarding this matter, please contact me at (213) 977-1607.

Sincerely,

Len Betz  
Project Manager

Attachment:

Letter from Michael Alexander, Executive Director of Grand Performances (July 24, 2007)

cc: Jeff Catalano, Council District 9, Director of Environmental Policy  
Neil Drucker, Bureau of Engineering, Recreation and Cultural Facilities Program  
David Moss, Bureau of Engineering, Recreation and Cultural Facilities Program

**PROP. K**  
Received  
AUG 06 2007

DOCUMENT CONTROL



August 1, 2008

Jacob John  
Bureau of Engineering  
Prop K Division  
City of Los Angeles

Dear Jacob,

I hope you are very well. I want to thank you and David and Neil for your time and work on the HBT Prop K grant.

After our last meeting, where we learned that your office was not clear that HBT was the contractor--the group planting the trees--and the following call from you about HBT not receiving payment as a contractor, we had to reconsider the feasibility of using this grant. We had already accepted considerable burdens with this contract. Considering the payment now being offered by Prop K it would be actually be harmful to us to pursue this further.

Our mission is to serve the community, and we have found other means of doing that. The trees are being planted right now with other resources. Therefore, HBT will not be utilizing the Prop K funding.

Sincerely,



Sharyn Romano

Bureau of Engineering  
**PROP. K**  
Received

**AUG 12 2008**





919 South Grand Avenue  
Suite 102-P  
Los Angeles  
California  
90015-1421  
213.624.0555

*VIA EMAIL & USPS*

May 26, 2016

David Moss  
Recreational and Cultural Facilities Program  
Bureau of Engineering  
City of Los Angeles  
1149 S. Broadway, 8th Floor  
Los Angeles, CA 90015

Re: Prop K Grant Application for  
Grand Hope Park

Dear Mr. Moss:

We regret that we were unable to come to agreement on the final terms of the Prop K grant. The Park is simply not in a position to provide the additionally required Identified Services items at this time. We thank you for your assistance throughout this process and regret that we are unable to proceed with the grant. We formally rescind our application for Prop K funding.

Sincerely,

Annie Johnson  
President

Cc: Jacob John



## Mar Vista Family Center

Lucia Diaz  
Chief Executive Officer

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Professor, CSU Northridge, Ret.

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Member of the American Film Institute

## In Memoriam

Betty Factor  
Founder

February 11, 2014

Mr. Miguel Santana, CAO  
Chair, LA for Kids Steering Committee  
200 N. Main Street, 15<sup>th</sup> Floor  
Los Angeles, CA 90012Attn: Neil Drucker, Program Manager, Recreational and Cultural Facilities  
Division**RE: Grant No. C-106788 (Preschool) and Grant No. C-10565 (Art  
Center)**

Dear Mr. Drucker,

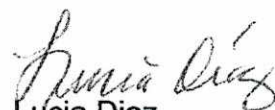
As you know we were awarded two (2) Proposition K Grants in 2002. The first for \$99,584 was to remodel our Preschool Building and the second for \$83,669 to convert an existing classroom and computer room into an Art Center. On August 24, 2010, we notified the City that unfortunately, due to the time that has elapsed, changes in the programming needs and circumstances of the current economy, we had determined that we would not be able to meet the requirements of our grant contracts.

We would like to bring this matter back to the attention to the Steering Committee to release our agency from the grant agreements, as we requested back in August 2010.

Therefore, we want to formally notify you that we would like to terminate both grant agreements, Contract No. C-106788 for \$99,584 (preschool) and Contract No. C-10565 for \$83,669 (art center). Please note that no grant funds were expended or reimbursed.

Please let me know if you have any questions or need additional information. Thank you.

Sincerely,


Lucia Diaz,  
Chief Executive Officercc: David Moss, BOE, Recreational and Cultural Facilities Division  
Veronica Buenrostro, BOE, Recreational and Cultural Facilities  
Division





2 Projects:  
VBGC - Gym - 6th Cycle, C-115608 - \$376,742  
VBGC - Pool - 4th Cycle, E-109809, \$400K



**VARIETY  
BOYS & GIRLS CLUB**

2530 Cincinnati Street  
Los Angeles, CA 90033  
T 323-269-3177  
F 323-269-3268  
www.vbgc.org

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**Senior Program Director**  
Patricia Siquieros

June 1, 2013

Miguel Santana, Chair  
LA for Kids Steering Committee  
200 N. Main Street, 15th Floor  
City Hall East  
Los Angeles, CA 90012

Dear Chair Santana,

On behalf of the Variety Boys & Girls Club, I would like to personally thank you and your staff for working with us over the years to preserve the Proposition K award to finance our pool. As it turns out, we received a grant from a family foundation that would cover the entire cost of construction for the pool. As a result of this generous gift, we will no longer require the funding from Proposition K to help in financing the construction.

Please accept this letter as both a note of gratitude for your generosity and support of the Variety Boys & Girls Club. As a sign of mutual respect, we would like to withdraw our interest in Proposition K funding and hereby release all committed funding from Proposition K to the Variety Boys & Girls Club. We hope that by returning the commitment made by Proposition K, another equally important project will be supported by these funds.

Thank you again to the Proposition K staff, especially Veronica Buenrostro and David Moss who have worked with our Club over the years and patiently stood by our side as we looked to secure additional funding to compliment the award by Proposition K. We were simply fortunate to have been awarded such a large amount, and never imagined that we would be so lucky as to not require Prop. K funding. As a result, we feel it is fair to release the funds so Proposition K staff can reallocate the funding so that others can benefit from these public funds.

Sincerely,

  
Cris Arzate  
Executive Director  
Variety Boys & Girls Club

Cc:  
Neil Drucker, Program Manager  
Recreational and Cultural Facilities Program

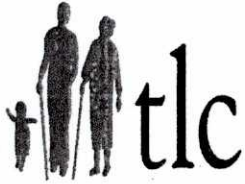
David Moss, Sr. Management Analyst  
Recreational and Cultural Facilities Program

2 Projects  
VBGC - Pool  
VBGC - Gym

**GREAT FUTURES START HERE.**







# Therapeutic Living Centers for the Blind

Attachment 10

7915 Lindley Avenue, Reseda, CA 91335 • (818) 708-1740 • Fax (818) 708-7899  
Website: [www.tlc4blind.org](http://www.tlc4blind.org)

## BOARD OF DIRECTORS

20 July 2011

**Hal Lampert**  
*President*

Mr. Neil Drucker, Program Manager  
Recreation and Cultural Facilities  
200 North Spring Street Suite 17254  
Los Angeles, CA 90012

Re: Therapeutic Living Centers for the Blind Prop K Agreement # C-115605

**Zane Alsabery**  
**Larry Barzman**  
**Geoffrey M. Farrer**  
**Louis Horwitz**  
**Joel Ravitz**  
**Chris Rohan, D.C.**  
**William Rohan**  
**Bill Takeshita, F.A.A.O., F.C.O.V.D.**  
**Jane Vogel, M.A.**  
**James Wood**  
**Maurice Zagha, M.D.**

Dear Mr. Drucker:

I write with regret that I must inform you that Therapeutic Living Centers for the Blind (TLC) will not be able to move forward with utilizing the Prop K funds for the Children's Special Playground.

Unfortunately the circumstances are very different than they were when we entered into this agreement with the City of Los Angeles. The combination of a difficult economy and limited fundraising has created a situation that prevents us from moving forward with these funds.

**Seymour Pearlman**  
**Bernice Pearlman**  
*Founders*

Thank you for your understanding. This was a very difficult decision for me and for TLC's Board of Directors. I truly wish that circumstances were different.

**Cyndi McAuley**  
*Executive Director*

Please feel free to contact me with any questions.

Sincerely,

  
Cyndi McAuley  
Executive Director





CHILD DEVELOPMENT  
CENTER

To: Proposition K Steering Committee

City Hall

200 N. Spring St. #1725-A

Los Angeles Ca 90012

Date: August 12, 2011

Re: Children's Hospital Los Angeles Child Development Center Proposition K Grant Award

Children's Hospital Los Angeles will not be able to proceed with the expansion of the Child Development Center at this time, and declines the Prop K grant award. The creation of the new hospital building and renovation of the old building will require much of our available resources, in time and personnel, for the next few years. It is not possible to make a fifteen year commitment at this time.

We sincerely appreciate all of the assistance and encouragement we received from everyone on the Prop K Committee.

Sincerely,

A handwritten signature in black ink that reads "Anita Britt". The signature is written in a cursive, flowing style.

Anita Britt, Ph. D.

Executive Director

CHLA Child Development Center





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AND PARKS

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SOPHIA PIÑA-CORTEZ  
ASSISTANT GENERAL MANAGER

(213) 202-2633 FAX (213) 202-2614

**Attachment 10**

August 15, 2018

Honorable City Council  
City of Los Angeles  
c/o: Office of the City Clerk  
City Hall, Room 395

Honorable Members of the City Council:

Subject:

Rescission of the Press Box component of the Proposition K 7th Cycle competitive grant and the related grant funding for the Daniels Field Sports Center – Construct New Press Box and Renovate Restrooms Project.

Recommendation for Council Action:

The Board respectfully requests that L.A. for Kids Steering Committee and the City Council rescind the press box component of the Proposition K 7th Cycle competitive grant and the related grant funding in the amount of \$242,858 that was awarded to the Department of Recreation and Parks (RAP) for the Daniels Field Sports Center - Construct New Press Box and Renovate Restrooms Project (PRJ20534) (W.O. #E170104F) (Proposition K Project ID #C208-7).

Background:

On June 17, 2009, the Board of Recreation and Park Commissioners (Board) authorized the General Manager to submit grant applications for projects to be funded through the Proposition K - L.A. for Kids 7th Cycle Request for Proposals (RFP) process, which included the grant application for the construction of a new press box or refurbishment of the existing press box and the renovation of the restrooms at the Daniels Field Sports Center, located at 845 West 12<sup>th</sup> Street, San Pedro, California 90731 (Board Report No. 09-178)

Prior to demolition, use of the press box was occasional. The lack of a press box over the past few years has not prevented heavy use of the field RAP and by local groups and schools under permits. Due to reduced need for the press box, insufficient funding, and a questionable timeline for when the construction of a new press box could begin, RAP staff now recommends that the Board authorize the General Manager to request that the L.A. for Kids Steering Committee and City Council rescind the award of \$242,858 out of the total Proposition K grant, which is the portion of funds that is being reserved for the new press box construction component of the Project, thereby terminating any further grant obligations relating to construction of a new press box.



Honorable Members of City Council  
August 15, 2018  
Page 2

Fiscal Impact Statement:

The approval of this recommendation will have no fiscal impact on RAP's General Fund.

If you have any questions with regard to the aforementioned matters, please contact Ms. Kai Wong, Senior Management Analyst, at (213) 202-5650

Very truly yours,

BOARD OF RECREATION AND  
PARK COMMISSIONERS

IRIS L. DAVIS  
Commission Executive Assistant II

Attachments: Board Report No. 18-167

cc: Kai Wong, Senior Management Analyst, Grants Administration, Finance Division (w/out attachments)  
Bill Jones, Chief Management Analyst, Grants Administration, Finance Division (w/out attachments)





**PROGRAM LOCATIONS**

**ADMINISTRATIVE OFFICE**

1221 South Western Avenue  
Los Angeles, California 90006  
(323) 735-1231

**CASTLE DRUG AND ALCOHOL RECOVERY PROGRAM**

**Residential Components**  
1319 South Manhattan Place  
Los Angeles, California 90019  
(323) 734-1143

4771 South Main Street  
Los Angeles, California 90037  
(323) 233-3342

**Outpatient Component**  
3021 South Vermont Avenue  
Los Angeles, California 90007  
(323) 732-9124

**YOUTH AND FAMILY PROGRAM**  
**Family Resource Center**  
4429 South Broadway  
Los Angeles, California 90037  
(323) 846-1560

**SENIOR PROGRAM**

**Adult Day Care Program**  
4703 South Crenshaw Boulevard  
Los Angeles, California 90043  
(323) 295-9925

**Multipurpose Center**  
**Southwest Area**  
5133 South Crenshaw Boulevard  
Los Angeles, California 90043  
(323) 294-5226

**SENIOR NUTRITION PROGRAM SITES**

**Baldwin Hills**  
3939 Marlon Avenue  
Los Angeles, California 90008  
(323) 298-5088

**Jim Gilliam Senior Center**  
4000 South La Brea Avenue  
Los Angeles, California 90008  
(323) 291-5928

**Multipurpose Senior Center**  
5133 South Crenshaw Boulevard  
Los Angeles, California 90043  
(323) 294-5226

**Venice Japanese**  
**Community Center**  
12448 Braddock Drive  
Los Angeles, California 90066  
(310) 822-8885

**Westchester Senior Center**  
8740 Lincoln Boulevard  
Los Angeles, California 90045  
(310) 649-3317

**ADMINISTRATIVE OFFICE**

1221 South Western Avenue  
Los Angeles, California 90006

**PHONE** 323.735.1231

**FAX** 323.735.7059

**TDD** 323.735.5846

September 24, 2019

Mr. Neil Drucker, Interim Division Head  
City of Los Angeles  
Department of Public Works-Bureau of Engineering  
Prop K – LA for Kids Program,  
1149 S. Broadway, Suite 700  
Los Angeles, CA 90015-2213

Dear Mr. Drucker:

Ref: Proposition K Grant Agreement No. C-115607

Dear Mr. Drucker,

Thank you for the opportunity to submit this letter in response to your letter of September 12, 2019. People Coordinated Services of Southern California, Inc. (PCS) is appreciative to Proposition K for the designation of funds towards the construction of the Youth and Family Center. PCS had a contract with your office which we were under the impression had expired on December 31, 2017. PCS had not sought a contract extension because the \$700,300 funding alone would not have been sufficient to complete the Project, thereby we did not expend any of the funds. I had been advised by your office and State of California Department of Parks and Recreation that no additional funding was available for the project.

While PCS worked arduously towards the goal of completion of the Youth and Family Center construction, multiple challenges ensued such as unexpected underground conditions, massive number of change orders – numerous of which PCS did not agree with. PCS and its Legal Counsel subsequently concluded that it would be in the best interest of the agency to end the contract with the contractor. PCS did receive an Unconditional Waiver and Lien Release for the final payment that was paid to the Contractor and there were no outstanding financial or other liabilities for PCS or the Contractor.

It should be noted that PCS had continued efforts to complete the project, in fact; we provided 24 hours security to ensure the protection of the property, however; no additional funding was forthcoming. Our contract with the State required completion by March 31, 2019. No extension was available. The State sought to




achieve first ownership of the property, which certainly was not a viable option for PCS. Considering that PCS had to repay the State agencies more than 2.6 million dollars, we had no choice except to investigate the option to sale wherein the State could be reimbursed and PCS, as a non-profit that was founded in 1939, would not have such liabilities. The State of California signed the Release of Deed Restriction, authorizing the sale.

PCS is therefore, respectfully requesting that the Proposition K Grant Agreement No. C-115607 be rescinded. The property will be utilized to build low income housing, a project that would support the PCS mission. While we regret the necessity not to complete the project, we are grateful that the property can be used to build low income housing, thereby meeting a critical housing need in South Los Angeles.

PCS sincerely thanks you for your support and understanding in this matter. If further information is necessary, please feel free to contact me at 323 735-1231.

Sincerely,



Virgie P. Walker  
President/CEO



**children's  
institute**



**Attachment 10**

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**President & CEO**

Martine Singer

November 27, 2019

*via US mail and email*

City of Los Angeles  
Department of Public Works  
1149 S. Broadway, Suite 860  
Los Angeles, California 90015

Attn: Neil Drucker, Program Manager  
Recreational & Cultural Facilities Program

RE: Proposition K Grant Agreement No. C-127725

Dear Mr. Drucker:

I am writing to update you on the status of the Proposition K Grant Agreement No. C-127725, dated June 28, 2016, which awarded up to \$1,299,749 to Children's Institute for our building project in Watts, referred to as 'The CII Watts Center - Landscape and Sports Field Lighting' project. The project is located at 1522 East 102nd Street Los Angeles, California 90002.

The grant agreement is secured by a Deed of Trust and Assignment of Rents, dated June 20, 2016, recorded against the property, specifically APNs: 6048-012-029, and 6048-012-028.

As you may be aware, CII has been in discussions with Jacob John for the past few months about changes to the original design and possible options related to the future of the





project as the grant agreement expired in June 2019 and we were unsure about how best to utilize the grant funds.

Our plans for the building and surrounding green space have evolved in the years since the project was originally envisioned, due to changing needs in the community and input from many stakeholders. For these reasons, we can no longer implement the design and construction of greenspace as contemplated in the grant agreement, and we are writing to inform the City of Los Angeles that we will not opt to continue the project. We respectfully request that the funds originally allocated to CII's project be released back to the City. We further request that the City reconvey and release the Deed of Trust and any other lien securing the Grant Agreement.

Please do not hesitate to reach out with any questions or for additional information regarding this request prior to our meeting on December 4. My direct line is 213-260-7683 and my email is [gstraub@childrensinstitute.org](mailto:gstraub@childrensinstitute.org).

Very truly yours,

Eugene D. Straub

Executive Vice President, Chief Financial and Chief Operating Officer

CC: Martine Singer, President & CEO, Children's Institute  
Aksel Palacios, Planning Deputy, Councilmember Joe Buscaino, 15th District



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BOARD SECRETARY  
(213) 202-2640



**KAREN BASS**  
MAYOR

**JIMMY KIM**  
GENERAL MANAGER

**MATTHEW RUDNICK**  
EXECUTIVE OFFICER

**CATHIE SANTO DOMINGO**  
ASSISTANT GENERAL MANAGER

**CHINYERE STONEHAM**  
ACTING ASSISTANT GENERAL MANAGER

**BRENDA AGUIRRE**  
ASSISTANT GENERAL MANAGER

(213) 202-2633

**Attachment 10**

May 2, 2024

Honorable City Council  
City of Los Angeles  
c/o: Office of the City Clerk  
City Hall, Room 395

Honorable Members of the City Council:

Subject:

Rescission of Proposition K Grant Awards for Crystal Springs (Griffith Park) Ball Fields Project, Strathern Wetlands Park Synthetic Soccer Field Project, and Slauson Recreation Center Lighting Project

Recommendation for Council Action:

The Board of Recreation and Park Commissioners (Board) respectfully requests the City Council authorize the Department of Recreation and Parks (RAP) General Manager to request that the L.A. for Kids Steering Committee and the City Council rescind the Proposition K 5th Cycle grant award in the amount of \$73,000 for lighting improvement of baseball and basketball areas at the Slauson Recreation Center and; rescind the Proposition K 7th cycle competitive grant award for construction of new ball field in the amount of \$425,000 for the Crystal Springs (Griffith Park) and; rescind the Proposition K 8th Cycle competitive grant award for construction of a new synthetic soccer field in the amount of \$1,000,000 for the Strathern Wetlands Park.

Background:

In 1996, Proposition K (Prop K) was passed and created a citywide assessment district that generates up to \$25,000,000 each year for a period of 30 years. Over the 30-year period, the Prop K Program is required to distribute at least \$143,650,000 of the total amount generated over the life of the Prop K program, through an open and competitive process to eligible governmental agencies, nonprofit organizations, and City departments. The funding generated from the Prop K assessments is to be used for capital improvement projects involving the acquisition, development, improvement, and restoration of parks and recreational facilities in the City of Los Angeles. The Prop K program also provides maintenance funds on an annual basis for completed Prop K funded projects. The LA for Kids Steering Committee (LAFKSC) which is chaired by the Mayor's Office, City Administrative Office and Chief Legislative Analyst provides administrative oversight over the Prop K program with staff support from the City Administrative Office and the Bureau of Engineering. Once RAP's request is approved by the RAP Board, RAP staff will then request authority from the LAFKSC followed by City Council and Mayor's Office.

RAP is requesting the authority to rescind three competitive Prop K grants:



Honorable Mayor Bass and Honorable City Council

May 2, 2024

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- 1) Slauson Recreation Center (awarded 2013) – Lighting Improvement (\$73,000)
- 2) Griffith Park Crystal Springs (awarded 2016) – New Ball Field (\$425,000) and
- 3) Strathern Wetland Park (awarded 2015) – New Synthetic Soccer field (aka Rory M. Shaw Wetlands Park) (\$1,000,000).

The cumulative total for three Prop K grants is \$1,498,000. Once rescission is approved, this funding will be reprogrammed to other Prop K Park improvement projects which have budget shortfalls within the City of Los Angeles.

RAP requests that the Prop K grant be rescinded for the following purpose:

- Slauson Recreation Center: The Prop K grant's original scope of work – the installation of new LED lights for security measures – was completed in 2019 through funding from Proposition 1C House-Related Parks Program (HRPP) and the Community Development Block Grant (CDBG).
- Crystal Springs: The project is no longer viable because of insufficient funding and there are no plans to move the project forward at this time.
- Strathern Wetland Park: Los Angeles County Public Work's phased project timeline will not be completed by the Prop K program by June 2028 deadline.

Fiscal Impact Statement:

By rescinding the Prop K award for Crystal Springs Ball Field, RAP will need to return the full grant amount of \$425,000 to Prop K. Prop K was used for the Environmental Impact Report (EIR) (No. 14-061, March 5, 2014, and 16-095, April 20, 2016). Prop K expenditure, up to \$425,000, will be transfer to RAP's Special Fund, 302/89/89270K-CS. This amount will impact the RAP's Special Fund. This is no fiscal impact to RAP's General Fund.

There is no fiscal impact to RAP's General Fund for Prop K Slauson Recreation Center – Lighting Project and the Prop K Strathern Wetlands Park – Synthetic Field Project since no Prop K were spent for these two projects.

If you have any questions with regard to the aforementioned matters, please contact Ms. Kai Wong, Senior Project Coordinator, at (213) 202-5650.

Very truly yours,

BOARD OF RECREATION AND  
PARK COMMISSIONERS



TAKISHA SARDIN  
Commission Executive Assistant II

Attachments: Board Report No. 24-088

Honorable Mayor Bass and Honorable City Council  
May 2, 2024  
Page 3 of 3

cc: Ms. Kai Wong, Senior Project Coordinator, Grants Administration

**APPROVED**  
MAY 02 2024  
BOARD OF RECREATION  
AND PARK COMMISSIONERS

**BOARD REPORT**

NO. 24-088

DATE May 02, 2024

C.D. 4, 6, and 9

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: RESCISSION OF PROPOSITION K GRANT AWARDS FOR CRYSTAL SPRINGS (GRIFFITH PARK) BALL FIELDS PROJECT, STRATHERN WETLANDS PARK SYNTHETIC SOCCER FIELD PROJECT, AND SLAUSON RECREATION CENTER LIGHTING PROJECT

B. Aguirre \_\_\_\_\_ C. Stoneham \_\_\_\_\_  
B. Jones \_\_\_\_\_ C. Santo Domingo \_\_\_\_\_  
M. Rudnick \_\_\_\_\_ \*N. Williams NDW



\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) General Manager to request that the L.A. for Kids Steering Committee and the City Council rescind the Proposition K 5th Cycle grant award in the amount of \$73,000 for lighting improvement of baseball and basketball areas at the Slauson Recreation Center. (Council File No. 12-0479-S3).
2. Authorize the RAP General Manager to request that the L.A. for Kids Steering Committee and the City Council rescind the Proposition K 7<sup>th</sup> cycle competitive grant award for construction of new ball field in the amount of \$425,000 for the Crystal Springs (Griffith Park) (Proposition K Project ID C195-7) (Council File No. 14-0588-S1).
3. Authorize the RAP General Manager to request that the L.A. for Kids Steering Committee and the City Council rescind the Proposition K 8<sup>th</sup> Cycle competitive grant award for construction of a new synthetic soccer field in the amount of \$1,000,000 for the Strathern Wetlands Park (Council File No. 14-1194).
4. Direct RAP's General Manager to transmit the request for rescission for the Slauson Recreation Center, Crystal Springs, and Strathern Wetlands projects to the L.A. for Kids Steering Committee for City Council consideration.
5. Authorize the Chief Accounting Employee to transfer expenditures of the Proposition K (Prop K) – Crystal Spring Ball Field Project up to \$425,000 from the following account:



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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT.NO.</u>
Prop K	43K/10/10G207
	43K/10/10H207
	43K/10/10J207
TO: RAP'S Special Fund	302/89/89270K-CS

SUMMARY

In 1996, Proposition K (Prop K) was passed and created a citywide assessment district that generates up to \$25,000,000 each year for a period of 30 years. Over the 30-year period, the Prop K Program is required to distribute at least \$143,650,000 of the total amount generated over the life of the Prop K program, through an open and competitive process to eligible governmental agencies, nonprofit organizations, and City departments. The funding generated from the Prop K assessments is to be used for capital improvement projects involving the acquisition, development, improvement, and restoration of parks and recreational facilities in the City of Los Angeles. The Prop K program also provides maintenance funds on an annual basis for completed Prop K funded projects. The LA for Kids Steering Committee (LAFKSC) which is chaired by the Mayor's Office, City Administrative Office and Chief Legislative Analyst provides administrative oversight over the Prop K program with staff support from the City Administrative Office and the Bureau of Engineering. Once RAP's request is approved by the RAP Board, RAP staff will then request authority from the LAFKSC followed by City Council and Mayor's Office.

RAP is requesting the authority to rescind three competitive Prop K grants:

- 1) Slauson Recreation Center (awarded 2013) – Lighting Improvement (\$73,000)
- 2) Griffith Park Crystal Springs (awarded 2016) – New Ball Field (\$425,000) and
- 3) Strathern Wetland Park (awarded 2015) – New Synthetic Soccer field (aka Rory M. Shaw Wetlands Park) (\$1,000,000).

The cumulative total for three Prop K grants is \$1,498,000. Once rescission is approved, this funding will be reprogrammed to other Prop K park improvement projects which have budget shortfalls within the City of Los Angeles.

RAP requests that the Prop K grant be rescinded for the following purpose:

- Slauson Recreation Center: The Prop K grant's original scope of work – the installation of new LED lights for security measures – was completed in 2019 through funding from Proposition 1C House-Related Parks Program (HRPP) and the Community Development Block Grant (CDBG).
- Crystal Springs: The project is no longer viable because of insufficient funding and there are no plans to move the project forward at this time.
- Strathern Wetland Park: Los Angeles County Public Work's phased project timeline will not be completed by the Prop K program by June 2028 deadline.

## BOARD REPORT

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### SLAUSON RECREATION CENTER – LIGHTING IMPROVEMENT:

On September 14, 2005, the Board of Recreation and Park Commissioners (Board) authorized RAP's General Manager to submit grant applications for projects to be funded by the Proposition K – L.A. for Kids 5<sup>th</sup> Cycle Request for Proposals process, which included the grant application to install security lighting around the baseball field, improve security lighting for the parking lot, replace security lights for the play area and basketball court located at 5306 S. Compton Avenue, Los Angeles, 90011.

The Slauson Recreation Center Lighting Project was awarded \$73,000 in Prop K funds, to be used for the installation of security lighting for the baseball and basketball areas.

In 2016, RAP received Proposition 1C Housing-Related Parks Program (HRPP) funds and the Community Development Block Grant (CDBG) funds for improvements to the athletic fields at Slauson Recreation Center (Council File No 14-0996 and No. 15-1041). A part of the scope of work for those athletic field improvements included the installation of new LED lighting and upgraded fixtures at the multipurpose fields and the basketball courts. The lighting improvements were completed in 2019. The total for this project is \$1,908,109.01.

RAP staff recommends that the Board of Recreation and Park Commissioners (Board) authorize RAP's General Manager to request that the L.A. for Kids Steering Committee and City Council rescind the Prop K grant in the amount of \$73,000 awarded to RAP for the Slauson Recreation Center Lighting Project as the approved Prop K scope of work was completed with alternate funding sources.

### THE CRYSTAL SPRINGS (GRIFFITH PARK) – NEW BALL FIELD:

On June 17, 2009, the Board of Recreation and Park Commissioners (Board) authorized RAP's General Manager to submit grant applications for projects to be funded by the Proposition K – L.A. for Kids 7<sup>th</sup> Cycle Request for Proposals process, which included the grant application to construct new ball fields located at 4730 Crystal Springs Drive, Los Angeles, 90027 (Crystal Springs).

The Crystal Springs (Griffith Park) – Ball Field Project was awarded \$500,000 in Prop K funds, to be used for the construction of the ball fields.

The original project scope included the construction of two (2) new youth baseball fields within the northern portion of the existing Crystal Springs Picnic Area in Griffith Park. The proposed project scope was analyzed in an Environmental Impact Report (EIR) that was certified by the Board in 2014 (SCH 2013011012 - Report No. 14-061). Notice of Determinations were filed with the Los Angeles County Clerk on April 9, 2014 and on August 22, 2014. Opponents of the project later filed a CEQA lawsuit against the City challenging the EIR.

On February 2, 2016, the City Council approved a contingent settlement of that lawsuit, which was dependent on the future approval of certain project changes (Council File No .15-0896). On April 20, 2016 the Board approved a revised project scope for the project that changed the

## BOARD REPORT

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scope of the project to one (1) larger baseball field instead of two (2) youth baseball fields (Report No. 16-095).

In response of modified project scope, the City Council subsequently approved a reduction in the Prop K grant amount from \$500,000 to \$425,000 (Council File No. 14-0588-S1). The City Council also directed the City Administrative Officer (CAO), RAP, and the Bureau of Engineering (BOE), to work with Council District Four to identify and seek approval of the additional funds necessary to complete the project and authorized the BOE to proceed with the design of the modified project.

BOE prepared an updated concept plan for the project to incorporate and address the required settlement scope (e.g. field layout, tree replacements, relocation of picnic area and playground, etc.). Further work on the design of project was put on hold by RAP until adequate funding for construction could be identified and secured. However, no additional funding for the project has been identified and secured for the project since the modified scope work was approved in 2016.

RAP staff recommends that the Board authorize RAP's General Manager to request that the L.A. for Kids Steering Committee and City Council rescind the Prop K grant in the amount of \$425,000 awarded to RAP for the Crystal Springs (Griffith Park) – Ball Field Project as the project has insufficient funding and there are no plans to move it forward at this time.

### STRATHERN WETLANDS PARK – NEW SYNTHETIC SOCCER FIELD:

On April 18, 2012, the Board of Recreation and Park Commissioners (Board) authorized RAP's General Manager to submit grant application for the Strathern Wetlands Project to be funded by the Proposition K – L.A. for Kids 8<sup>th</sup> Cycle Request for Proposals process. This project is to develop and construct a new synthetic soccer field, located at 8175 Fair Avenue, Los Angeles, 91352 (Report No. 12-119).

The Strathern Wetlands Project was awarded \$1,000,000 in Prop K funds, to be used for the construction of the new synthetic soccer field (Council File No. 14-1194, June 8, 2015).

The Strathern Wetlands Project is now known as the Rory M. Shaw Wetlands Park Project.

The Rory M. Shaw Wetlands Park Project is part a collaborative effort by the Los Angeles County and the City of Los Angeles to address major flooding in Sun Valley. This project proposes to convert a 46-acre inert debris landfill into a multi-purpose wetlands park. Once completed, the site would feature: a 21-acre detention pond with the capacity to hold the runoff collected from the upstream tributary area; a 10-acre wetland that serves as a natural water treatment system by removing pollutants from the stormwater; and a 15-acre recreational space.

The Rory M. Shaw Wetlands Park Project is managed by Los Angeles County Public Works, with design and implementation occurring in phases. Implementation of the project's recreational amenities are schedule for the third phase, which is currently anticipated to start construction in 2027 and to be completed in 2029.

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RAP staff recommends that the Board authorize RAP's General Manager to request that the L.A. for Kids Steering Committee and City Council rescind the Prop K grant in the amount of \$1,000,000 awarded to RAP for the Strathern Wetlands Project as it is unlikely that the project will be completed by last Prop K cycle of September 2027 – June 2028.

### ENVIRONMENTAL IMPACT

Section 21065 of California Public Resource Code (CPRC) defines the characteristics of the projects subject to the California Environmental Quality Act (CEQA). According to said Section, a project subject to CEQA is an activity undertaken or funded by a public agency that may cause direct physical change or foreseeable indirect physical change in the environment, or an activity the involves the issuance of a lease, permit to use or other entitlement by public agencies.

The proposed rescission of Prop K funding from three projects is not expected to cause any direct or indirect physical change in the environment, nor any entitlement. Therefore, staff recommends that the Board of Recreation and Park commissioners take no CEQA action.

### FISCAL IMPACT

By rescinding the Prop K award for Crystal Springs Ball Field, RAP will need to return the full grant amount of \$425,000 to Prop K. Prop K was used for the Environmental Impact Report (EIR) (No. 14-061, March 5, 2014, and 16-095, April 20, 2016). Prop K expenditure, up to \$425,000, will be transfer to RAP's Special Fund, 302/89/89270K-CS. This amount will impact the RAP's Special Fund. This is no fiscal impact to RAP's General Fund.

There is no fiscal impact to RAP's General Fund for Prop K Slauson Recreation Center – Lighting Project and the Prop K Strathern Wetlands Park – Synthetic Field Project since no Prop K were spent for these two projects.

This Report was prepared by Kai Wong, Service Coordinator, Grants Administration, Finance Division, and reviewed by Darryl Ford, Superintendent of Planning, Maintenance and Construction, Steven Tran, Senior Management Analyst II, Grants Administration, Finance Division, and Sondra Fu, Chief Management Analyst, Finance Division.

June 14, 2023

City of Los Angeles  
200 North Spring Street, 3rd floor  
Los Angeles, CA 90012

Dear Jacob,

Please be advised that The University Corporation, California State University, Northridge (CSUN), had applied for Prop K funds in the 10th RFP Cycle, and was awarded \$172,000 to repair and maintain the Center of Achievement/Abbott and Linda Brown Western Center for Adaptive Aquatic therapy. Unfortunately, The University Corporation, California State University, Northridge/CSUN wishes to rescind the Prop K Grant as it is not able to fulfill all the requirements needed to execute a prop k grant agreement.

Please let us know if you have further questions.

Sincerely,

- 

**Charlene Rosenda Manzueta, MA, CRA**

Managing Director, Research and Sponsored Programs, AOR | IO



**PROPOSITION K SPECIFIED PROGRAM - HIGH PRIORITY PROJECTS:  
DRAFT CALIFORNIA ENVIRONMENTAL QUALITY ACT DOCUMENT LIST**

LIST 1: PROJECTS FOR WHICH A NOTICE OF EXEMPTION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION	
1	None

LIST 2: PROJECTS FOR WHICH THIS COUNCIL ACTION IS NOT SUBJECT TO CEQA	
1	None

LIST 3: PROJECTS PREVIOUSLY EVALUATED AND PROCESSED IN ACCORDANCE WITH CEQA	
1	None

LIST 4: PROJECTS FOR WHICH A NEGATIVE DECLARATION OR MITIGATED NEGATIVE DECLARATION HAS BEEN PREPARED AND REQUIRE COUNCIL ACTION	
1	None

LIST 5: PROJECTS FOR WHICH AN ENVIRONMENTAL IMPACT REPORT, NEGATIVE DECLARATION, MITIGATED NEGATIVE DECLARATION OR NOTICE OF EXEMPTION WILL BE PREPARED PRIOR TO PROJECT INITIATION	
1	Balboa Sports Complex (R2) - Construct new aquatic facility
2	Boyle Heights Sports Center (R4) - Construct gymnasium
3	Rosecrans Recreation Center (S145) - Construction of childcare center