

CITY OF LOS ANGELES
INTER-DEPARTMENTAL MEMORANDUM

Date: August 29, 2023

To: Street and Transportation Projects Oversight Committee

From: *Carlos Rios*
Carlos Rios, Principal Transportation Engineer
Capital Projects and Coordination/Evaluation
Department of Transportation

Subject: **Fiscal Year 2023-24 Active Transportation Program (ATP) Projects - Status of Program**

ATP Cycle 1 - 6

The following table summarizes the successful Active Transportation Program (ATP) awards from cycles 1 to 6. See Attachment A for the status of the 45 projects with grant awards totaling over \$559 million.

ATP Cycle	No. of Awarded Projects	Total Grant Award
ATP (Cycle 1) 2014	18	\$71,558,000
ATP (Cycle 2) 2015	5	\$24,062,000
ATP (Cycle 3) 2017 & 2017 SB1 Augmentation	2	\$20,836,000
ATP (Cycle 4) 2019	6	\$78,642,000
ATP (Cycle 5) 2021	6	\$92,781,000
ATP (Cycle 6) 2023	8	\$271,727,000
Total	45	\$559,606,000

ATP Cycle 7

The California Transportation Commission (CTC) will host a series of kick-off branch workshops from August 2023 to February 2024 to allow local agencies to review and provide input on the guidelines. The CTC anticipates to provide approximately \$555 million in funding for programming in fiscal years 2025-26, 2026-27, 2027-28, and 2028-29. The tentative schedule for the ATP cycle 7 is as follows.

Topic	Dates
Draft ATP Guidelines presented to Commission	January 25-26, 2024
Draft ATP Fund Estimate presented to Commission	January 25-26, 2024

Commission hearing and adoption of ATP Guidelines	March 21-22, 2024
Commission adopts ATP Fund Estimate	March 21-22, 2024
Call for Projects	March 21-22, 2024
Scoring rubrics posted on Commission Website	March 29, 2024
Large MPOs submit optional guidelines to Commission	May 10, 2024
Project Applications deadline (Postmark Date)	June 17, 2024
Commission approves or rejects MPO Guidelines	June 27-28, 2024
Staff recommendations for Statewide, Small Urban, and Quick build posted	November 1, 2024
Commission adopts Statewide, Small Urban, and Quickbuild Program	December 5-6, 2024
Projects not programmed distributed to large MPOs based on location	December 2024
Deadline for MPO draft project programming recommendations to Commission	February 21, 2025
Deadline for MPO final project programming recommendations to the commission	April 22, 2025
Recommendations for MPO Component posted	June 2, 2025
Commission adopts MPO selected projects	June 2025

As part of LADOT's advanced planning coordination with the Department of Public Works, staff have initiated discussions on eligible ATP Cycle 7 candidate projects pursuant to the process outlined in Council File 14-0499-S5. LADOT will identify and prioritize projects through the Mobility Investment Program (MIP) and finalize a formal list of project recommendations in early 2024.

Attachment

c: Daniel Mitchell, LADOT
Carlos Rios, LADOT
David Hirano, CAO
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ATTACHMENT A - FISCAL YEAR 2023-24 ACTIVE TRANSPORTATION PROGRAM (ATP) PROJECTS - STATE OF PROGRAM

Number	Call Year	Project Title	Local Match	Grant Award	Project Budget	Lead Deptment	Project Status
1	ATP (Cycle 1) 2014	Safe Routes to Schools Infrastructure Improvements for Sheridan Street ES and Breed Street ES	\$0	\$5,092,000	\$5,092,000	LADOT	In Close Out Post Construction
2	ATP (Cycle 1) 2014	City of LA Little Tokyo Pedestrian Safety Project	\$1,123,000	\$3,316,000	\$4,439,000	LADOT	In Close Out Post Construction
3	ATP (Cycle 1) 2014	LA River Bike Path, Headwaters, Owensmouth-Mason	\$704,000	\$5,432,000	\$6,136,000	LADOT	In Close Out Post Construction
4	ATP (Cycle 1) 2014	San Fernando Rd Bike Path - Phase 3	\$4,235,000	\$21,195,000	\$25,430,000	LADOT	Construction
5	ATP (Cycle 1) 2014	Safe Routes to Schools Infrastructure Improvements for Hollywood High School and Selma Avenue Elementary School	\$0	\$3,412,000	\$3,412,000	LADOT	Closed
6	ATP (Cycle 1) 2014	Hollywood Western Pedestrian Improvements	\$1,635,000	\$2,288,000	\$3,923,000	LADOT	Closed
7	ATP (Cycle 1) 2014	Safe Routes to School Safety Education and Encouragement Programs and Pilots	\$0	\$2,829,000	\$2,829,000	LADOT	Closed
8	ATP (Cycle 1) 2014	Top 50 Safe Routes to School Safety Assessments and Travel Plans	\$0	\$1,900,000	\$1,900,000	LADOT	Closed
9	ATP (Cycle 1) 2014	Safe Routes to Schools Infrastructure Improvements for Menlo Avenue ES and West Vernon Avenue ES	\$0	\$4,742,000	\$4,742,000	LADOT	In Close Out Post Construction
10	ATP (Cycle 1) 2014	Safe Routes to Schools Infrastructure Improvements for Dolores Huerta ES, 28th Street ES, Quincy Jones ES	\$0	\$4,292,000	\$4,292,000	LADOT	In Close Out Post Construction
11	ATP (Cycle 1) 2014	6th St. Viaduct Replacement Project: Bicycle and Pedestrian Facilities	0	\$2,552,000	\$2,552,000	BOE	Closed
12	ATP (Cycle 1) 2014	Beverly Boulevard Active Transportation Improvements - City of Los Angeles - Already Committed Metro Project	382,000	\$992,000	\$1,374,000	StreetsLA	Closed
13	ATP (Cycle 1) 2014	Expo Line Bundy Station First and Last Mile Improvements	397,000	\$3,053,000	\$3,450,000	StreetsLA	Closed
14	ATP (Cycle 1) 2014	City of LA Eastside Active Transportation Linkages Phase II	1,414,000	\$2,237,000	\$3,651,000	StreetsLA	Closed
15	ATP (Cycle 1) 2014	Yale St Pedestrian Linkages Phase 1	0	\$690,000	\$690,000	StreetsLA	Closed
16	ATP (Cycle 1) 2014	City of LA Cesar E. Chavez Connections	785,000	\$1,565,000	\$2,350,000	StreetsLA	Closed
17	ATP (Cycle 1) 2014	Expo Line Pedestrian Improvements, Crenshaw to City Limit	579,000	\$2,311,000	\$2,890,000	StreetsLA	Closed
18	ATP (Cycle 1) 2014	City of Los Angeles LA River Revitalization Corp (LARRC) (aka North Atwater Non-Motorized Multimodal Bridge (La Kretz crossing))	5,378,000	\$3,660,000	\$9,038,000	LARRC/BOE	Closed
19	ATP (Cycle 2) 2015	Pedestrian & Bicycle Neighborhood Intersection Enhancements	\$1,015,645	\$1,304,000	\$2,319,645	LADOT	Construction
20	ATP (Cycle 2) 2015	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	828,000	\$6,862,000	\$7,690,000	BOE	Construction
21	ATP (Cycle 2) 2015	ORANGE LINE SHERMAN WY BIKE & PED IMPRVMENTS	282,000	\$1,153,000	\$1,435,000	StreetsLA	Construction
22	ATP (Cycle 2) 2015	Colorado Boulevard Pedestrian Safety Improvement Project	1,112,000	\$9,743,000	\$10,855,000	StreetsLA	Post Construction
23	ATP (Cycle 2) 2015	Boyle Heights Pedestrian Linkages	0	\$5,000,000	\$5,000,000	BOE	Construction
24	ATP (Cycle 3) 2017	DTLA Arts District Pedestrians & Cyclist Safety Project	150,000	\$14,850,000	\$15,000,000	BOE	Construction

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25	ATP (Cycle 3) 2017 & 2017 SB 1 Augmentation	Jefferson Boulevard Complete Street Project	350,000	\$5,986,000	\$6,336,000	BOE	Construction
26	ATP (Cycle 4) 2019	112th Street and Flournoy Elementary Schools Safety Improvements Project	\$1,399,000	\$5,600,000	\$6,999,000	LADOT	PS&E
27	ATP (Cycle 4) 2019	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	\$5,802,000	\$23,198,000	\$29,000,000	LADOT	PS&E
28	ATP (Cycle 4) 2019	Safe Routes for Seniors	\$0	\$1,750,000	\$1,750,000	LADOT	Non Infrastructure Construction
29	ATP (Cycle 4) 2019	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	\$1,120,000	\$4,480,000	\$5,600,000	LADOT	PS&E
30	ATP (Cycle 4) 2019	Broadway-Manchester Active Transportation Equity Project	21,779,000	\$24,821,000	\$46,600,000	StreetsLA	PS&E
31	ATP (Cycle 4) 2019	LA River Greenway, West San Fernando Valley Gap Closure	15000000	\$18,793,000	\$33,793,000	BOE	PS&E
32	ATP (Cycle 5) 2021	SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Project	\$670,000	\$6,030,000	\$6,700,000	LADOT	PA&ED
33	ATP (Cycle 5) 2021	Shatto Place Redesign Project: SRTS School Zone Calming	\$0	\$250,000	\$250,000	LADOT	Construction
34	ATP (Cycle 5) 2021	SRTS Panorama City Elementary School Project	\$683,000	\$6,149,000	\$6,832,000	LADOT	PA&ED
35	ATP (Cycle 5) 2021	Mission Mile: Sepulveda Visioning for a Safe and Active Community	10,230,000	\$39,670,000	\$49,900,000	StreetsLA	PA&ED
36	ATP (Cycle 5) 2021	Connecting Canoga Park Through Safety and Urban Cooling Improvements	7,924,000	\$30,731,000	\$38,655,000	StreetsLA	PA&ED
37	ATP (Cycle 5) 2021	SRTS Berendo Middle and Leo Politi, Hoover Street, and Magnolia Avenue Elementary Schools Project	1,106,000	\$9,951,000	\$11,057,000	StreetsLA	PA&ED
38	ATP (Cycle 6) 2023	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	\$5,472,000	\$30,766,000	\$36,238,000	LADOT	Newly Awarded in June 2023 PA&ED
39	ATP (Cycle 6) 2023	Western Our Way: Walk and Wheel Improvements	10,028,000	\$37,737,000	\$47,765,000	StreetsLA	PA&ED
40	ATP (Cycle 6) 2023	LA River Greenway, East San Fernando Valley Gap Closure	15,000,000	\$34,401,000	\$49,401,000	BOE	PA&ED
41	ATP (Cycle 6) 2023	Osborne Street: Path to Park Access Project	7,537,000	\$42,295,000	\$49,832,000	StreetsLA	PA&ED
42	ATP (Cycle 6) 2023	Skid Row Connectivity and Safety Project	8,967,000	\$38,599,000	\$47,566,000	StreetsLA	PA&ED
43	ATP (Cycle 6) 2023	Wilmington Safe Streets: A People First Approach	8,453,000	\$32,331,000	\$40,784,000	StreetsLA	PA&ED
44	ATP (Cycle 6) 2023	Normandie Beautiful: Creating Neighborhood Connections in South LA	4,195,000	\$23,579,000	\$27,774,000	StreetsLA	PA&ED
45	ATP (Cycle 6) 2023	Boyle Heights Community Connectivity Project	5,706,000	\$32,019,000	\$37,725,000	StreetsLA	PA&ED
		Total	\$151,440,645	\$559,606,000	\$711,046,645		