CITY OF LOS ANGELES

INTERDEPARTMENTAL CORRESPONDENCE

Date: August 26, 2024

To: Street and Transportation Projects Oversight Committee

From: Nur Malhis, Principal Civil Engineer

Street Improvement Division Bureau of Engineering

Subject: THE BUREAU OF ENGINEERING FISCAL YEAR (FY) 2024-2025 STREET

IMPROVEMENT DIVISON MASTER SCHEDULE AND PROJECT STATUS

REPORT TABLE

RECOMMENDATION

1. Receive and file the attached FY 2024-2025, Master Schedule and Project Status Report for the Street Improvement Division, both, as of August 26, 2024, with the understanding that the projects will be re-baselined again for STPOC approval, during this fiscal year.

2. Accept the two (2) removed projects, and three (3) added projects, as part of this Program.

TRANSMITTALS

- 1. FY 2024-25 Master Schedule-August 2024 Update
- 2. FY 2024-25 Project Status Report Table-August 2024 Update

DISSCUSSION

As of August 26, 2024, this program is submitting their best effort of re-baselining the projects for both the Complete Streets and Street Improvement projects for the September 2024 meeting. As discussed during the biweekly STPOC briefings with the CAO, there will be a need to re-baseline the projects in the upcoming few months, in order to undergo an effort to prioritize and further revise the schedule for the projects due the following: 1) priority projects related the 2028 Olympics, 2) re-scoping of projects due to the Healthy Streets LA (HLA) requirements, 3) lack of staff resources, 4) potential reassignment of projects to other Departments for implementation

The following is a table of the added and removed projects to the Master Schedule:

Projects Removed (2)

Dept Project ID		Status
(CIP#)	Project Title	
M1006	Sanborn Avenue Reconstruction near Washington Boulevard Street Improvements Project	Project Completed
M904	Bridge Preventative for Tampa Avenue Peterson Avenue, and Vermont Avenue Project	Project Completed

Projects Added (3):

Dept Project ID		Status
(CIP#)	Project Title	
G2034	Metro Active Transportation -	Currently In Design Phase
	Hollywood/Highland Station	This project was transferred from the
	Improvements	Bridge Improvement Division
G2035	Metro Active Transportation -	Currently in the Design Phase
	Hollywood/Highland Station	This project was transferred from the Bridge
	Improvements	Improvement Division
G1107	Hollywood Walk of Fame Renovation	Current on Hold
	Project	This project was transferred from the Bridge
		Improvement Division

If you have questions or require additional information, please contact me at (213) 485-4737.

NDM/nm Enclosures

cc: David Hirano, City Administrative Office Daisy Bonilla, City Administrative Office Maria Souza-Rountree, City Legislative Office Jose Fuentes, Bureau of Engineering

STPOC - Project Status Report

Date Printed 8/26/2024

		Summary	
Current Status		Construction Vehicle	
1 - Pre-Design - Active	10	Contractor (Regular Award)	99
2 - Design - Active	53	Design-Build	2
3 - Right of Way/Approvals - Active	0	General Services Dept Forces	3
4 - Bid & Award - Active	17	N/A - Design Project Only	8
5 - Construction - Active	20	Not Specified	5
6 - Post-Construction - Active	24	Street Services Forces	7
Active Total	124	Active Total	124
Future Project	3	Future Project	3
Projects On Hold	16	Projects On Hold	16
Total	143	Total	143

Bureau of Engineering - Grant Project - MT/	A Call - St	reet Improvement										
	Dept		Estimated C	nst					Construction	Project	Supporting	
Project Title Alameda St. Widening from Anaheim St. to PCH (North)	Proj. ID	Scope (Summary) The project will upgrade a 0.68-mile section of Alameda Street from Anaheim Street to 300 feet south of Pacific Coast Highway to a modified Boulevard II (Major Highway Class II), increasing the number of lanes in each direction from two to three.	\$ 40,10	Funding MeasR: \$7,137,235.00 Oth: \$1,284,308.00 PropC: \$1,385,730.00 RSTP: \$5,873,415.00 Deadline - obligation (E76) must be before lapsing date - 6/30/2023 (overdue)	Authorization	Project Status Aug/24 The final traffic assessment report was submitted to LADOT for review and approval.	Current Status 65% Design (Active)	CD(s) 15	Method Contractor (Regular Award)	Manager George Huang	Departments Bureau of Contract Administration', 'Bure au of Street Lighting', 'Council/CL A'	STPL-5006(821), LAF7205
2 Balboa Bl Widening at Devonshire Street	M896	The proposed project will widen the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Boulevard and Devonshire Street intersection. This will be achieved by narrowing the existing sidewalk on the eastside of Balboa Boulevard from 13 feet to 10 feet, and restriping the roadway to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Boulevard. The widening will require the relocation of one traffic signal and the removal of 7 street trees. Improvements will include construction of new asphalt concrete pavement, concrete curb, gutter, sidewalks, curb ramps, driveways, and storm drains. Removed street trees will be replanted in accordance with City policies.		FHWA: \$1,208,000.00 Deadline - LADOT managed grant; Account #: 94PT82,Fund #: 655, Dept #: 94 - 6/30/2026 (pending)		Aug/24 Construction has resumed. The contractor is performing work as agreements are reached. Phase 1 Traffic Control is anticipated to be removed in the next 60 days.		12	Contractor (Regular Award)	Amber Elton	Bureau of Engineering', 'Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation'	STPL-5006(840), LAF5121
3 Broadway Streetscape Implementation (8th-9th)	M886	This project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks.	\$ 2,50	CMAQ: \$2,384,000.00 Deadline - obligation (E76) by - 8/1/201 (overdue) PropC: \$597,000.00 Deadline - local match - 8/1/2019 (overdutorial funding: \$2,981,000.00		Aug/24 MGE continues to prepare the 90% Civil design plans for blocks 8th-9th.	87% Design (Active)	14	Contractor (Regular Award)	Amy Bi	Bureau of Contract Administration', Bure au of Accounting', Bureau of Street Lighting', Dept of Transportation'	CML-5006(874)
4 Chandler Cycletrack Gap Closure	M1072	This project will construct a low-stress bikeway connection to close 3.1 mile gap between Orange Line and Chandler Bike paths. This project will remove existing small wedge islands, restrip street parking, and add transit islands.	\$ 4,04	CMAQ: \$3,177,000.00 LT: \$795,000.00 ST: \$1,900,000.00 Deadline - No Desc - 11/10/2022 (overdue Total funding: \$5,872,000.00)	Aug/24 A Baord Motion has been prepared to re-bid the plans	74% Bid & Award (Active)	2, 4	Contractor (Regular Award)	Amaan Malik		LAF9527, CML- 5006(904)
5 Connecting San Pedro Pedestrian Improvements and Multimodal Access	M1112	The project includes ADA complaint curb ramps, cross walks, curb extensions designed to shorten crossing distances, pedestrian security lighting, and bicycle racks.	\$ 9,02	704 MTA: \$7,245,710.00 Deadline - No Desc - 6/30/2025 (pending Total funding: \$7,245,710.00))	Aug/24 City is reviewing final package and working out remaining R/W cert issues.	96% Design (Active)	15	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	N/A
6 Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave	M847	This project is a pedestrian safety improvement on the Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue. Two new crossings with pedestrian hybrid beacons will be added to increase pedestrian safety at Cartwright Ave and Satsuma Ave. Improvements include construction of bump-outs, concrete curb, gutter, and sidewalk; AC pavement; extension of storm drain; street trees; street lighting and traffic signals. No Right of Way will be acquired.		CTIEP: \$1,444,000.00 PropC: \$2,940,888.00 RSTP: \$5,461,649.00 Deadline - Metro Funding PED is 6/30/2023 for this PE Phase. Requesting for another 1 year extension 6/30/2023 (overdue) Total funding: \$9,846,537.00	Metro Call for Project 2013	S Aug/24 Design Plans are being finalized	92% Design (Active)	2	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration', Bure au of Street Lighting', Bureau of Street Services', 'Dept of Transportation', 'Com munity Development Dept'	LAF7123
7 Mid-City Low Stress Bicycle Enhancement Corridors	M1071	The project proposes 4.5 miles of bicycle promoting and traffic calming treatments along two strategic neighborhood corridors that promote low stress bicycle connections from Mid-City to Hollywood. The northbound/southbound paths will connect to the Metro Hollywood and Highland Red Line station to the future La Brea Metro Purple Line Station on the eastbound/westbound proposed bike path. The project will construct a new mini-roundabout, bicycle accessible diverters, curb ramps, mountable curbs, curb extensions, landscaping, installation of street lights, traffic signals, striping.	\$ 2,92	CMAQ: \$1,807,000.00 Deadline - No Desc - 4/15/2022 (overdue) LT: \$1,800,000.00 Deadline - No Desc - 4/15/2022 (overdue) Total funding: \$3,607,000.00		Aug/24 Board report was drafted to award the project	74% Bid & Award (Active)	5	Contractor (Regular Award)	Zemamu Gebrewold		LAF9520 Or 5006(903)
8 San Fernando Road Widening at Balboa Road	M286	This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall, concrete curb, gutter and sidewalk; AC pavement; storm drain; street trees; street lighting and traffic signals.	\$ 2,45	is 6/23/2026 6/23/2026 (pending) LT: \$571,000.00 648 Oth: \$1,000,000.00 Deadline - Metro PC25 from Cancelled Victory Project. 1 year extension requested - 6/30/2023 (overdue)		Aug/24 The projet is readvertising the bid package	67% Bid & Award (Active)	12	Contractor (Regular Award)	Kayla Peji	Dept of General Services'	LAF1129

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STPOC 2024 Meeting -SID Project Status Report
Attachment B2

9	Slauson Ave. Street Improvements from Western to 5th Avenue	M852 reconstructing curb and gutter, replacing deteriorated section of pavement, sidewalk, driveways, grind and overlay portion of the pavement and restriping the street.	CMAQ: \$1,920,000.00 Deadline - The deadline is not met but extension already requested.This 2015 Metro call for Project - 6/30/2022 (overdue) Propc: \$482,352.00 SB1: \$2,000,000.00	Aug/24 Plans are indexted and bid documents are currently being prepared	96% Design (Active)	8	Contractor (Regular Award)	Bureau of Contract Administration'	CML-5006(931), LAF9204
9		Total \$ 72,301,	27						

Fund Source	т	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
CMAQ - Congestion Mitigation and Air Quality	\$	10,349,000	4	0	3	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	1,444,000	0	0	0	0
FHWA - Federal Highway Administration	\$	1,208,000	1	0	0	0
GF - General Fund	\$	1,641,770	0	0	0	0
GT - Gas Tax Fund	\$	739,392	0	0	0	0
LT - Local Transportation Fund	\$	3,166,000	1	0	1	0
MeasR - Measure R	\$	7,137,235	0	0	0	0
MTA - Metropolitan Transportaion Authority	\$	7,245,710	1	0	0	1

Oth - Other	\$	2,284,308	1	0	1	0
PropC - Proposition C	\$	6,876,247	1	0	1	0
RSTP - Regional Surface Transportation Project	\$	11,335,064	2	0	2	0
SB1 - Road Rehabilitation and Maintenance Fund	\$	2,000,000	0	0	0	0
ST - State Fund	\$	1,900,000	1	0	1	0
	Total \$	57 326 726	12	0	q	1

Bureau of Engineering - Grant Project - Oth	er - Stree	t Improvement										
Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1 7th Street Streetscape	M915	The Proposed Project would transform 7th Street between Figueroa Street and Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. The first phase of construction is from Figueroa Street to San Pedro Street. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades. The rest of the design is pending future fundings.	\$ 6,271,931	ASMT: \$7,970,689.00 GF: \$1,500,000.00 Oth: \$654,404.72 SDRF: \$220,000.00	Authorization	Aug/24 Construction is in progress. PM and design team continue to respond to RFIs and submittals for construction between Hill St to Olive St. BOE and DOT are working on plans and approvals.		14	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting'	NOT FEDERAL
Active Transportation Program Cycle 3: Jefferson Boulevard Complete Streets	M926	The proposed project will implement complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Re-Configuration from 4 to 2 lanes.	\$ 10,664,617	ATP: \$5,061,000.00 Deadline - ATP Cycle 3 grant - 12/31/2022 (overdue) Oth: \$350,000.00 SB1: \$6,423,672.00 Total funding: \$11,834,672.00		Jul/24 Construction is in progress	74% Construction (Active)	8	Contractor (Regular Award)	Jose Rodriguez	Bureau of Engineering', 'Bureau of Contract Administration', 'Bure au of Sanitation', 'Board of Public Works', 'Bureau of Street Lighting', 'Bureau of Street Services', 'Council/C LA'	ATPSB1L- 5006(875)
3 AHSC Round 3 - Elden Elms STI & TRA Improvements	M1024	This project is part of the Affordable Housing and Sustainable Communities (AHSC) state grant, Round 3. The project will reduce greenhouse gas emissions and improve mobility by providing Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) within a half mile radius of the affordable housing development located at 1255 S Elden Ave, Los Angeles, 90006. Improvements will include sidewalk and curb ramp reconstruction, curb extensions, high visibility crosswalks, street tree planting, and lighting upgrades.	\$ 3,800,893	AHSC: \$5,166,766.00 Deadline - Grant deadline to complete construction: 7/30/2025; a one time extension was granted by HCD 7/30/2025 (pending) Total funding: \$5,166,766.00		Aug/24 Bid documents sent to Project Award and Control Division for processing	0% Bid & Award (Active)	1	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration', 'Boar d of Public Works', 'Bureau of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation', 'City Administrative Officer'	NOT FEDERAL
AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements	M1025	This project will construct Sidewalk and Curb Ramp Replacement/Upgrades (see Project Area Map for locations) Pedestrian Recommendations: Crosswalks/High Visibility Crosswalks (see Project Area Map for locations) Bicycle Friendly Street/Traffic Calming/Crossing Enhancements on: Lexington Ave (Vine St to St Andrews PI) St. Andrews PI (Lexington Ave to Hollywood Blvd) Serrano Ave (Santa Monica Blvd to Hollywood Blvd) Hobart Blvd (Hollywood Blvd to Santa Monica Blvd) Parkway Enhancements: Street Trees (see Project Area Map for locations) Lighting Installation/Upgrades Bus Shelter/Bench Installation		AHSC: \$3,297,007.00 Deadline - AHSC State Grant Reimbursement through LAHCID report to Council - 43R749; Grant Deadline to complete construction is 7/30/2025 - 7/30/2025 (pending) Total funding: \$3,297,007.00		Aug/24 Bid documents sent to Project Award and Control Division for processing	r 91% Design (Active)	13	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration', 'Boar d of Public Works', 'Bureau of Street Lightling', 'Bureau of Street Services', 'Dept of Transportation'	NOT FEDERAL
5 AHSC Round 4 - Hollywood Arts Collective STI & TRA Improvements	M1078	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, new or upgraded high visibility crosswalks, bicycle boulevard treatments including Class III pavement markings, traffic calming and crossing enhancements, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation and upgrades, a new bus shelter and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	\$ 3,057,765	ST: \$4,200,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$4,200,000.00		Aug/24 Bid documents sent to Project Award and Control Division for processing	r 10% Bid & Award (Active)	13	Contractor (Regular Award)	Mina Grais		
6 AHSC Round 4 - Jordan Downs S3 STI & TRA Improvements	M1079	This project is part of the Affordable Housing and Sustainable Communities (AHSC) State grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, High-Intensity Activated Crosswalk Beacon (HAWK), protected bicycle lanes (Class IV), bicycle boulevard treatments, parkway enhancements, new street trees, and new or upgraded lighting at 4 bus stops.	\$ 3,820,265	ST: \$3,360,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$3,360,000.00		Aug/24 Bid documents sent to Project Award and Control Division for processing	r 0% Bid & Award (Active)	15	Contractor (Regular Award)	Mina Grais		Not Federal

1 00 2	024 Meeting -SID Project Status Rep	Joil		Attachment B2							
7	AHSC Round 4 - Manchester Urban	M1080	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, bicycle boulevard treatments, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation, new or upgraded bus shelters and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by July 30,2024 - 7/30/2024 (overdue) Total funding: \$6,000,000.00	Aug/24 PM team is kicking off the pre-design phase for this project	74% Pre-Design (Active)	8	Contractor (Regular Award)	Mina Grais		
	AHSC Round 4 - Vermont and Manchester STI & TRA Improvements	M1081	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, high visibility crosswalks, accessible pedestrian signals and Leading Pedestrian Intervals (LPI's), bicycle boulevard street treatments, new traffic signals, parkway enhancements, new street trees, bus stop enhancements including lighting installation and 5 new or upgraded bus shelters.	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by July 30,2024 - 7/30/2024 (overdue) Total funding: \$6,000,000.00	Aug/24 Bid documents sent to Project Award and Control Division for processing	10% Bid & Award (Active)	8	Contractor (Regular Award)	Mina Grais		
	AHSC Round 4 - Weingart Tower STI&TRA Improvements	M1082	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, new or upgraded high visibility crosswalks, High-Intensity Activated Crosswalk Beacons (HAWK), bicycle lanes (combination of Class II and Class IV), bike repair stations, parkway enhancements, new street trees, and installation or upgrade of pedestrian-scale street lighting.	ST: \$6,000,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2025 - 7/30/2025 (pending) Total funding: \$6,000,000.00	Aug/24 Bid documents sent to Project Award and Control Division for processing	10% Bid & Award (Active)	14	Contractor (Regular Award)	Mina Grais		
10	ATP 4: 112th Street and Flournoy Elementary Schools Safety Improvements Project	M1067	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue) PropC: \$1,399,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 2/22/2023 (overdue) Total funding: \$6,000,000,000	Aug/24 Consultant submitted the 100% revised plans for City's review. Street lighting plans are pending final review and signature, and the QTO has been finalized.(GP)	86% Design (Active)	15	Contractor (Regular Award)	German Paniagua	Bureau of Contract Administration', Bure au of Street Lighting', Bureau of Street Services'	ATPL-5006(891)
11	ATP 4: Alexandria Avenue ES Neighborhood Safety Improv. Project (Local Funds)	M1068	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	ATP: \$4,480,000.00 Deadline - No Desc - 6/30/2023 (overdue) PropC: \$1,120,000.00 Deadline - No Desc - 6/30/2023 (overdue) Total funding: \$5,600,000.00	Aug/24 Final PS&E is in progress and will be completed by December when construction allocation takes place.	95% Design (Active)	10, 13	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	
12	ATP 4: Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	M1066	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue) PropC: \$5,802,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue) Total funding: \$20,000,000,000	Aug /24 Final PS&E package is in progress and will be complted by December when construction allocation takes place	86% Design (Active)	1	Contractor (Regular Award)	Jose Rodriguez		ATPL-5006(893)
13	ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	M868	The project will include installing new traffic calming treatments which include curb ramps, sidewalk repairs, and 4 roundabouts at various locations. The four roundabout locations are: McKinley Avenue / 88th Place; Meridian Street / Avenue 50; Rosewood Avenue / Martel Avenue; and Telfair Avenue / Montague Street.	ATP: \$1,506,000.00 Deadline - ATP Cycle 2 grant managed by DOT - 3/31/2019 (overdue) CMAC: \$733,000.00 Deadline - Project Completion Date -	Aug/24 The contractor is continuing in the process of resolving the punch list item	89% Construction (Active)	5, 7, 9, 14	Contractor (Regular Award)	Amy Bi	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services', 'Dept of Transportation'	ATPL-5006(847), TP16S005
	ATP Cycle 2- Boyle Heights Pedestrian Linkage	X202A	This project is to improve pedestrian infrastructure including sidewalk repairs, new sidewalk, pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and Sixth Street Viaduct Replacement Project.	ATP: \$4,994,063.63 Deadline - No Desc - 10/23/2024 (pending) MMLRF: \$180,562.00 Deadline - No Desc - 1/1/2025 (pending) ST: \$220,815.00 Deadline - SB1 funds - 1/1/2025 (pending) Total funding: \$5,395,440.63	Aug/24 Contractor r working on addressing close out punch list items.	97% Construction (Active)	14	Contractor (Regular Award)	Jose Rodriguez	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	ATPL 5006(848)
15	ATP Cycle 3- Downtown Los Angeles Arts District Pedestrian and Cyclist Safety Project	X202B	The project will provide pedestrian/cyclist improvements including new bike lanes/bike routes, new and widened sidewalks with curb extensions, pedestrian lights, trees, new traffic controlled intersections, and a slow street design for the popular Molino Street.	ATP: \$14,850,000.00 Oth: \$150,000.00 Total funding: \$15,000,000.00	Aug/24 The Contractor constructed tree wells 20, 38, 47, and placed DG on tree wells located within phase 1 of the project. The Contractor also reconstructed the ramp, sidewalk, curb and gutter on the north/east corner of Mateo St and Palmetto St, and demolished the sidewalk on Frontage Rd.	64% Construction (Active)	14	Contractor (Regular Award)	German Paniagua	Bureau of Contract Administration', 'Bure au of Sanitation', 'Bureau of Street Lighting', 'Bureau of Street Services'	ATPL 5006(864)
16	ATP Cycle 5: SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Pr	M1166	The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.	ATP: \$6,030,000.00 Deadline - Design deadline - 6/30/2024, Construction deadline - 6/30/2026 - 6/30/2026 (pending) PropC: \$670,000.00 Deadline - Design deadline - 6/30/2024, Construction deadline - 6/30/2026 - 6/30/2026 (pending) Total funding: \$6,700,000.00	Aug/24 In house design team continues pre-design work.	26% Design (Active)	9	Contractor (Regular Award)	Fadi Abboud		

PUC 21	024 Meeting -SID Project Status Rep	JOIL		Attachment B2							
	ATP Cycle 5: SRTS Panorama City Elementary School Project	M1167	The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, bike lanes (Class II), pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles.	ATP: \$6,149,000.00 Deadline - The deadline of 6/30/23 is our funding deadline for the use of our design funds and it will have to be extended 12 months to 6/30/24 - 6/30/2023 (overdue) Total funding: \$6,149,000.00	Aug/24 Survey work is scheduled to be near completion at the end of July.	26% Design (Active)	6	Contractor (Regular Award)	Fadi Abboud		
18	ATP Little Tokyo Pedestrian Safety	M833	This project will improve existing mid-block pedestrian crossings and construct new mid-block pedestrian crossings. Continental crosswalks will be installed at intersections. A new full signal will be installed at the T-intersection of 3rd & Omar Streets. A slip lane will be closed at 2nd & Alameda Streets. Pedestrian walkway and bus stop lighting will be improved. Damaged and off-grade sidewalk will be replaced. Benches and street trees will be installed throughout the project area	ATP: \$3,316,000.00 Deadline - ATP funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) TGF: \$1,123,000.00 Deadline - Provides the City match for the ATP funding and other non-participating ATP construction items 12/31/2019 (overdue) Total funding: \$4,439,000.00	Aug/24 Awaiting on LADOT to finish their As-Built plans. The drafting of the Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payments.	92% Post- Construction (Active)	14	Contractor (Regular Award)	Carlos Cueva		ATPL 5006(807), F3646
	ATP SRTS Dolores Huerta ES, 28th St ES, & Quincy Jones ES	M831	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages along several streets serving Maple St, 30th Street, Jefferson Blvd, and Griffith Ave in the City of Los Angeles. Network-level improvements will be focused within Â'⁄s mile of each school on the following 2010 Bike Plan streets designated as လBicycle Friendly Streets (BFS)á€: E 30th St; E 29th St; Maple Ave; and Griffith Ave. Additional focus includes locations where project priority streets cross or "jogဠmajor arterials including; S San Pedro St and Jefferson Blvd. Additional attention is given to school frontages along: E 33rd St to address school-specific concerns.	ATP: \$4,292,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2020 (overdue) PropC: \$1,013,131.00 Deadline - Deadline is contingent upon completion of the ATP Cycle 1 grant 12/31/2020 (overdue) Total funding: \$5,305,131.00	Aug/24 The drafting of the Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payments	92% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda	1	ATPL5006(804),S1 4C010 (LASRTS)
	ATP SRTS Menlo Ave ES & Vernon Ave. ES	M830	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages along several streets serving Menlo Ave ES and West Vernon ES in the City of Los Angeles. Network-level improvements will be focused within Â⅓ mile of each school on the following 2010 Bike Plan streets designated as "Bicycle Friendly Streets (BFS)ã€: 42nd St and Hoover Ave. Additional focus includes locations where project priority streets cross or "jog〠major arterials including; S Vermont Ave; S Figueroa St; and S Broadway. Additional attention is given to school frontages along: Menlo Ave and S. Grand Ave.	ATP: \$4,742,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) Total funding: \$4,742,000.00	Aug/24 The drafting of the Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payments	92% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda		ATP L5006(799),S14C0 1(LASRTS)
21	ATP SRTS Sheridan ES & Breed St. ES	M835	This project will create low-stress neighborhood-friendly pedestrian and bicycle linkages serving Sheridan ES and Breed ES in the City of Los Angles. Network-level improvements will be focused within ¼ mile of each school on the following 2010 Bike Plan streets designated as "Bicycle Friendly Streets (BFS)â€: Sheridan St; Michigan Ave; Saint Louis St; and Breed St. The project will also implement a road diet with new bike lanes on a 2.0 mile segment of Soto St between Wabash Ave and 8th St. Additional focus is where project priority streets "jog†major arterials including; E Cesar Chavez Ave; E 1st St; E 4th St; and Soto St.	ATP: \$5,092,000.00 Deadline - ATP Cycle 1 funding deadline adopted by California Transportation Commission (CTC). 12/31/2019 is the construction completion deadline unless an extension request is submitted to the CTC 12/31/2019 (overdue) Total funding: \$5,092,000.00	Aug/24 Awaiting on LADOT to finish their As-Built plans. The drafting of the Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payments.	92% Post- Construction (Active)	14	Contractor (Regular Award)	Carlos Cueva		ATPL 5006(800)
	Bicycle Friendly Streets (4th Street at New Hampshire)	M1073	This project will construct 8 ADA curb ramps and one mini- roundabout with irrigated landscaped area, mountable curbs. Project will also include street lighting and utility adjustments. This location of this project is in the intersection of 4th Street and New Hampshire Ave.	MeasR: \$36,248.00 Deadline - 51Q/9430G8 - 6/30/2023 (overdue) TGF: \$594,000.00 Deadline - Timely Use of Fund deadline for obligating Construction Phase funding - 6/30/2023 (overdue) Total funding: \$630,248.00	Aug/24 Request for Construction Allocation is under Caltrans review	100% Right of Way/Approvals (Active)	10	Contractor (Regular Award)	George Huang	Dept of Transportation'	
23	Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.	M858	This project will Improve pedestrain safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks. Federal Project ID: ATPL-5006(855)	ATP: \$6,862,000.00 Deadline - (+\$156M Toll Credits) ATP Cycle 2 obligation (E76) by - 8/1/2019 (overdue) CTIEP: \$1,337,384.80 Deadline - CTIEP 23/24 - 6/30/2024 (overdue) Oth: \$3,377,921.61	Aug/24 Contruction is ongoing. LADOT provided comments to the traffic and strip plans and the consultant is working on addressing the comments. (AB 8/20/24)	28% Construction (Active)	14	Contractor (Regular Award)	Amy Bi		ATPL-5006(855)
24	Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)	M887	Improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities: benches, street trees, landscaped buffers from traffic and bike racks along the Broadway corridor, from 1st-4th, 6th-8th, and 9th-12th Streets.	Oth: \$1,034,539.00 Deadline - TFAR (Transfer of Floor Area Rights) - 11/1/2018 (Met) PropC: \$1,745,806.00 Deadline - Federal Earmark. Requested for extension from Metro 6/30/2023 (overdue) PVT: \$7,000,000.00 Total funding: \$9,780,345.00	Aug/24 Consultant continues to prepare the Civil design plans for blocks 6th-8th.	77% Design (Active)	14	Contractor (Regular Award)	Amy Bi		
	Burbank Blvd & Hayvenhurst Ave Intersection Impr	M575	This project will narrow the existing median island to provide a second left turn lane on the westbound Burbank Blvd for additional queue capacity required during peak hours to access the US 101 FWY ramps. It will also provide a dedicated right turn lane on eastbound Burbank Blvd. The traffic signal will also be modified to accommodate widening and relieve traffic congestion.	PropC: \$463,558.00 SAFTLU: \$589,019.00 Total funding: \$1,052,577.00	Aug/24 The draft Acceptance Board Report is in review.	94% Post- Construction (Active)	4, 6	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting','Dept of Transportation'	HPLUL - 5006(643)
	Central Avenue Pedestrian Improvements (Call for Projects)	M870	This project, Along Central Ave between 21St to 58th St will construct be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.	FTA: \$1,940,766.00 Deadline - Call for Projects - Federal Funds for Construction - 4/30/2026 (pending) Oth: \$647,000.00 Deadline - Call for Projects - Federal Funds for Design - 12/31/2024 (pending) Total funding: \$2,587,766.00	Aug/24 Working with Real Estate division on finalizing ROW Cert. , traffic plans in review,.	91% Design (Active)	9	Contractor (Regular Award)	Fadi Abboud		CML-5006(896) and LAF3656
27	Central Avenue Streetscape (SAFETEA LU)	M871	Along Central Ave between 22St to Vernon Ave there will be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian \$1,520,896 lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.	Oth: \$1,520,896.00 Deadline - S-LU Construction Funds - 4/30/2026 (pending) SAFTLU: \$383,338.00 Deadline - S-LU Design Funds, deadline recently extended to 4/1/25 - 4/1/2025 (pending) Total funding: \$1,904,234.00	Aug/24 City is preparing the RTA checklist for advertising the project	91% Right of Way/Approvals (Active)	9	Contractor (Regular Award)	Fadi Abboud		HPLUL-5006(797) and LAE2279

ITEM NO. 2AIV

11 OC 2024 Meeting -OD 1 Toject Status Nep	0011		Attachmen	IL DZ							
Century Blvd Extension / Grape St to Alameda St.	M660	The Century Blvd Extension project is the initial phase of the Jordan Downs Redevelopment Project being coordinated by the Housing Authority of Los Angeles and the Mayor's Office. The Century Blvd Extension project will extend Century Blvd from Grape Street to Alameda St, a distance of approximately 2,600 feet. This project will include design and construction of the new roadway, sidewalks, curb & gutter, street lights, traffic signals, striping & signs, drainage pipes & catch basins, sewer lines, waterlines, landscaping, and green street elements.	Oth: \$4,880,627.00 PropC: \$350,000.00 RSTP: \$5,898,366.00 Total funding: \$11,128,993.00		Aug/24 Working on Caltrans Close-out Package.	94% Post- Construction (Active)	15	Contractor (Regular Award)	Kayla Peji		CML-5006(810)
Cesar Chavez Ave/Lorena St/Indiana S - Roundabout	t M326	This project proposes to reconstruct the existing five-legged signal/stop sign controlled intersection of Cesar Chavez Avenue / Lorena Street / Indiana Street into a modern roundabout with center median. The project will reduce the complexity of the intersection and improve traffic flow and safety. The oval shape center median will be approximately 145 feet long and 115 feet wide and provide space to house the Veteran's Memorial. Right-of-Way takes will be required.	FCD: \$1,000,000.00 FHWA: \$7,107,000.00 Deadline - Grant, locally funded - 6/30/2025 (pending) MeasR: \$8,000,000.00 Deadline - LOA was signed with Metro for SR-710 Mobility Improvement fund - 6/30/2025 (pending) PropC: \$3,826,000.00 Deadline - Prop C local return funds - 6/30/2025 (pending) Total funding: \$19,933,000.00		Aug/24 \$8M was received CMAQ funds to be used to settle ROW (\$2M) and for construction (\$6M)	84% Design (Active)	14	Contractor (Regular Award)	Michael Haddadin		CML-5006(939), LA0C8075
Community Development Block Grant: 30 Council District 1 Pedestrian Improvements Phase 1	M859	Installation of 18 curb ramps spread over 5 intersections: 1) Pico Boulevard & Berendo Street 2) Avenue 35 and Eagle Rock Boulevard 3) Avenue 41& Eagle Rock Blvd 4)Avenue 60 & Figueroa Street 5) Bonnie Brae Street & Venice Boulevard, These improvements including 3 bump-outs at the intersection of Pico Blvd and Berendo St, traffic signal and street lighting improvements, continental crosswalks, and pedestrian warning devices.	CDBG: \$630,200.00 Deadline - DOT managed grant - 3/27/2019 (overdue) Total funding: \$630,200.00		Aug/24 Finishing the project close out process. (FA)	97% Post- Construction (Active)	1, 10	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration', Bure au of Street Lighting', Bureau of Street Services'	
31 Exposition - West Bikeway - Northvale Segment	M806	This project will construct two segments of bike facilities: a 0.28-mile bike path just north of the I-10 freeway from Motor Avenue to 500 feet east of Dunleer Drive and bike lane from Dunlneer Drive to Overland Ave. The Project is part of an overall effort to construct a continuous bike-way path from Exposition Park to Santa Monica Beach. The project includes lighting, signage, striping, landscaping, grading, retaining wall, and a traffic signal at Motor Avenue, south of Walavista Road.	CMAQ: \$4,415,463.00 LT: \$1,103,866.00 Oth: \$17,178,000.00 Total funding: \$22,697,329.00		Jun/24 Project is nearing design	95% Design (Active)	5	Contractor (Regular Award)	Michael Haddadin		LAF3514
HSIP 6 Olympic Blvd Between Lorena 32 St and Soto St Pedestrian Crossing Safety Enhancements	M864	This contract contains pedestrian improvements at 2 intersections: 1.) Olympic Blvd. at Camulos St., 2.) Olympic Blvd. at Dacotah St. The improvements include: sidewalk repairs, street restoration, curb ramps, curb extensions, street lighting, traffic signals and striping, and continental crosswalks.	HSIP: \$964,800.00 Deadline - DOT managed HSIP Cycle 6 grant - 6/30/2023 (overdue) PropC: \$107,200.00 Total funding: \$1,072,000.00		Aug/24 BCA is working on the closing the project.	81% Post- Construction (Active)	14	Contractor (Regular Award)	Jose Nieto	Bureau of Contract Administration'	HSIP6-07-017
HSIP 7 Left Turn Phasing - 17 locations citywide	M892	This project will Install left turn phasing at multiple existing signalized intersections. Construction includes curb ramp upgrades. 9 locations. CD 2: (Coldwater Canyon Ave. and Victory Blvd.) CD 8: (Manchester Ave. and Normandie Ave.), (Manchester Ave. and Vermont Ave.), (Stocker St and Crenshaw Blvd.), (Figueroa St. and Imperial Highway), (Hoover St. and Manchester Ave.), CD 8 & 9: (Broadway and Manchester Ave.) CD 8 & 10: (Crenshaw Blvd. and Stocker St.) CD 11: (Centinela Ave. and Ocean Park Blvd.)	HSIP: \$4,496,900.00 PropC: \$508,961.00 TGF: \$1,697,211.40 Total funding: \$6,703,072.40	LADOT is the gran applicant for the Highway Safety Improvement Program - Cycle 7. Supplemental Funding is LADOT Vision Zero Funding.		58% Construction (Active)	2, 8, 9, 10, 11, VR	Contractor (Regular Award)	Amaan Malik	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Dept of Transportation'	HSIP 5006(844)
HSIP 7 RRFB Ramps and Median Islands - 28 locations	M891	This project will Construct at multiple locations with RRFB's, access ramp upgrades, median island improvements, and sign & striping modifications at 24 locations. CD 1: (Bonnie Brae St. and James M. Wood Blvd.), (Kenmore Ave. and Pico Blvd.), CD 2: (Clybourn Ave. and Riverside Dr.), CD 4: (Franklin Ave. and Kenmore Ave.) CD 5: (Mississippi Ave. and Westwood Blvd.) CD 6: (Stagg St. and Woodman Ave.) CD 8: (97th ST. and Avalon Blvd.), (106th St. and Avalon Blvd.), (10th Ave. and Florence Ave.), (71st ST. and Hoover St.) CD 9: (90th ST. and Avalon Blvd.), (38th St. and Broadway PL.) (50th ST. and Compton Ave.), (53rd ST. and Figueroa ST.), (27th ST. and Grand Ave.), (28th ST. and Grand Ave.), (46th ST. and Hooper Ave.), (52nd ST. and Compton Ave.), CD 8 & 9: (62nd ST. and Normandie Ave.)CD 11: (Grand View Ave., Meade PL. and Venice Blvd.) CD 13: (Fountain Ave. and Lyman PL.) CD 14: 1(4th ST. and Broadway,) (Fresno St. and Whittier Blvd.) CD 15: (105th ST. and Wilmington Ave.)	HSIP: \$3,726,720.00 PropC: \$414,080.00 TGF: \$4,060,776.83 Total funding: \$8,201,576.83	LADOT is the gran applicant for the Highway Safety Improvement Program - Cycle 7. Supplemental Funding is LADOT Vision Zero Funding.	t Aug/24 Construction is in progress	58% Construction (Active)	1, 2, 4, 6, 8, 9, 11, 13, 14, 15, VR	Contractor (Regular Award)	Amaan Malik		HSIP 5006(843)
HSIP 8 Left Turn Signal Modification and Median Islands (13 locations)	M916	The scope of the project is to design and re-construct ADA compliant curb ramp, sidewalk, curb & gutter and improvement of median island. The scope also include installation of Rectangular Rapid Flash Bacon (RRFB's), traffic sign & striping modifications. The project located at the following locations. Alla Rd and Jefferson Blvd; Plummer St and Tampa Ave; Balboa and Parthenia; Sherman way and Lindley; Foothill Blvd and Osborne St; Tujunga and Ventura; Imperial Hwy and Compton Ave; Tampa and Victory; The following locations were originally included in the scope of work but were later removed by LADOT: Florence and Van Ness; Western Ave and 62nd St; Sunset and El Medio; Van Ness and Keswick; Sepulveda Blvd and Lassen St; Washington Blvd and Union Ave;	\$ 3,224,375 HSIP: \$1,200,000.00 Total funding: \$1,200,000.00		Aug/24 Currently the final Board report to award the project to Contractor is under review.	84% Bid & Award (Active)	VR	N/A - Design Project Only	Ava Majidi	Bureau of Contract Administration'	H8-07-025
36 HSIP 8 New Signal Access Ramps (10 Intersections)	M998	Design only of ADA compliant access ramps for DOT signal upgrade projects at the following intersections: 1) 42nd PI & Central Ave 2) Parthenia St & Willis Ave 3) Olympic Blvd & Serrano Ave 4) 84th PI, 84th St & Figueroa St 5) 6th Ave & Jefferson Blvd 6) Florence Ave & St. Andrews PI 7) Genesee Ave & Melrose Ave 8) Saticoy St & Shirley Ave The following locations were originally included in the scope of work but were later removed by LADOT: 9) Sunnyslope Ave & Vanowen Ave 10) 106th St & Compton Ave	HSIP: \$4,755,600.00 Deadline - DOT managed grant - 6/30/2025 (pending) Total funding: \$4,755,600.00		Aug/24 Construction is in progress	76% Construction (Active)	VR	Contractor (Regular Award)	Ava Majidi	Bureau of Contract Administration'	HSIP8

	OIL		Attachment bz							
HSIP Cycle 6, Project 2 - 5 new signals 7 (Anaheim and Bay View) - locations #40- 44	M874	The Bureau of Engineering will provide design support to upgrade curb ramps, curb and gutters, sidewalk and AC pavement as needed for the LADOT HSIP Cycle 6 Project 1 Access Ramps. Prepare specs and RTA to package the project to PAC. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The intersection locations are as follows: ⢢ 3rd St, Hoover St & Vendom St. ⢢ Anaheim St. & Bay View Ave ⢢ Anaheim St. & Marine Ave. ⢢ Century Blvd. & Wadsworth Ave. LADOT project will construct signals, curb ramps and other improvements under the Highway Safety Improvement Program (HSIP), to achieve a significant reduction in fatalities and serious injuries on all public roads. Construction is managed by DOT and BOE will not involve in post construction	HSIP: \$1,080,000.00 5 1,176,279 PropC: \$120,000.00 Total funding: \$1,200,000.00	Aug/24 Construction completed for all locations, except one location	100% Construction (Active)	VR	Not Specified	Ava Majidi	Bureau of Contract Administration'	HSIP6-07-019
8 HSIP Cycle 6, Project 3 - RRFB at 46 Locations CW for locations #1-39	M875	The scope of project is to upgrade curb ramps, curb and gutters, sidewalk and AC pavement. Prepare specs and RTA. BOE will also provide support during the construction phase of this project. The intersection locations are as follows: ⢢3rd St. & Van Ness Ave. ⢢5th St. & Virgil Ave ⢢37th St. &Vermont Ave. ⢢ 49th St. & Broadway ⢢ 57th St. & Hoover St. ⢢ 80th St. & Western Ave. ⢢92nd St. & Sepulveda Blvd ⢢ 94th St. & Broadway ⢢ 105th St. & Central Ave. ⢢ Beverly Blvd. & Fuller Ave. ⢢Brynhurst Ave. & Slauson Ave. ⢢ Burbank Blvd. & Edward E. Horton Ln ⢢Eagle \$ Rock Blvd. & Ridgeview Ave. ⢢ Hamlin St. & Kester Ave. ⢢Hi Point St. & Pico Blvd. ⢢ Hollywood Blvd. & Winona Dr. ⢢Imperial HWY & Wadsworth Ave. ⢢ Kagel Canyon St. & San Fernando Blvd. ⢢Keniston Ave. & Olympic Blvd. ⢢ Longwood Ave. & Washington Blvd. ⢢Napa St. & Reseda Blvd ⢢ Orange Dr. & Pico Blvd. ⢢Pico Blvd. â¢renaine Ave ⢢ Rhodes Ave. & Ventura Blvd ⢢Sherman Way & Whittaker Ave ⢢ Vernon Ave & Western Ave. ⢢Virginia Ave. & Western Ave	HSIP: \$1,290,200.00 PropC: \$143,400.00 Total funding: \$1,433,600.00	Aug/24 Construction completed for all locations, except one location	100% Construction (Active)	VR	Not Specified	Ava Majidi	Bureau of Contract Administration'	HSIP6-07-020
HSIP Cycle 6, Project 4 - RRFB #45-51 Traffic Signal Modifications at 7 locations in SFV	M876	The Bureau of Engineering will provide design support to upgrade curb ramps, curb and gutters, sidewalk and AC pavement as needed for the LADOT HSIP Cycle 6 Project 1 Access Ramps. Prepare specs and RTA. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The intersection locations are as follows: • Magnolia Blvd & Vineland Ave. • Nordhoff St. & Van Nuys Blvd • Riverside Dr. & Vineland Ave • Van Nuys Blvd & Vanowen St. • Woodman Ave & Woodman PI. LADOT project will construct signals, curb ramps and other improvements under the Highway Safety Improvement Program (HSIP), to achieve a significant reduction in fatalities and serious injuries on all public roads.	HSIP: \$3,179,400.00 PropC: \$569,000.00 Total funding: \$3,748,400.00	Aug/24 Projects 1, 2 and 4, the construction is not complete yet. One out of the fourteen locations is still awaiting some signal equipment. The other thirteen signals have been completed and activated.	100% Construction (Active)	VR	Not Specified	Ava Majidi	Bureau of Contract Administration'	
I-110 Grand Av - Flower Av 0 Revitalization, ExpressLanes Toll Grant Project	M905	Located along Flower Street and Grand Avenue between Gage Avenue and Manchester Avenue, the proposed project will include: 1. Installing bike lanes along Flower Street and Grand Avenue from Gage Avenue down south to West 83rd Street. 2. Installing bike lanes along with sidewalk and curb ramp improvements easterly along West 83rd Street from Flower Street to Grand Avenue; then southerly along Grand Avenue from West 83rd Street to West 84th Place, then easterly alongWest 84th Place to Olive Street, then southerly along Olive Street to West Manchester Avenue, then westerly along Manchester Avenue to the 110 Freeway.	LT: \$1,231,000.00 6 1,204,816 MeasR: \$350,000.00 Total funding: \$1,581,000.00	June/24 The project is pending approval of funds to use the TGF to front fund the GSD costs. A letter of no prejudice (LNP) will be issue to METRO to guarantee reimbursement of funds.	d (Active)	8, 9	Street Services Forces	Armando Medina	a	MX201434 (FTIP pending)
Olympic Blvd and Mateo Street Improvements	M676	The project will widen westbound Olympic Boulevard between Mateo Street and Santa Fe Avenue for right turn lane, and Northbound Mateo Street between Olympic Boulevard and Porter Street for increased curb return to improve freeway access. The project improvements include removal and reconstruction of asphalt concrete pavement and concrete curb and gutter, modification of the storm drain system, modification of street lighting and traffic lighting, and utility relocation.	LT: \$1,547,000.00 TGF: \$2,874,000.00 Deadline - Metro requested to extend DOT managed Prop C25 grant as part of Amendment No. 7 - 11/30/2023 (overdue) Total funding: \$4,421,000.00	Aug/24 Project is in closeout phase	94% Post- Construction (Active)	14	Contractor (Regular Award)	Mina Grais		LAF1205
2 Slater Ave Rail Grade Crossing Improvements	M1076	This project will construct approximately 300 LF of sidewalk, curb and gutter, signage and striping surrounding the railroad crossing on Slater Ave, between 110th St and 111th St. Chain link fence and gates will be installed adjacent to the railroad crossing and an additional street light for illumination. Union Pacific Railroad will remove and reconstruct the existing railroad precast concrete panels as well as install new vehicular devices with gate arms, a signal house and conduit.	FHWA: \$523,125.00 Deadline - Deadline for Entire Project Funding (including post-const) - invoices need to be submitted by April 2024 - 6/30/2024 (overdue) Total funding: \$523,125.00	Aug/24 Board Report for award is in progress.	87% Bid & Award (Active)	15	N/A - Design Project Only	Fadi Abboud	Bureau of Contract Administration', 'Bure au of Street Lighting', 'Bureau of Street Services'	STPLR-7500(252)
3 SRTS 3 Menlo Ave Elementary School Pedestrian Improvements (DOT Proj)	M927	This project will implement a road diet on Hoover Street to accommodate bike lanes and center channelization. The project limits are on Hoover Street from Martin Luther King Jr. Boulevard to Vernon Avenue. The project will also construct median islands to provide a refuge area for pedestrians crossing the street.	SafeRt: \$548,000.00 Deadline - No Desc - 1/30/2021 (overdue) Total funding: \$548,000.00	Aug/24 The drafting of the Closeout Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payments	99% Post- Construction (Active)	9	Contractor (Regular Award)	Matthew Masuda	3	SRTSL-5006(732
VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	M1099	The Valencia Triangle Streetscape Improvement Project a is a Federal Grant Project located on 8th Street between Valencia Street and Green Street. The improvements consist of replacing 6,000 SFT of frontage street into an enhanced pedestrian friendly oasis,	PropC: \$298,000.00 \$ 1,019,947 RSTP: \$553,000.00 Deadline - No Desc - 12/1/2024 (pending) Total funding: \$851,000.00	Aug/24 Design is in progress.	88% Design (Active)	1	Contractor (Regular Award)	Mina Grais		LAF5821

						Deadlines Next 12
Fund Source	1	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
AHSC - Affordable Housing and Sustainable Communities	\$	8,463,773	2	0	0	2
ASMT - Assessment	\$	7,970,689	0	0	0	0
ATP - Active Transportation Program	\$	96,172,064	13	0	11	1
CDBG - Community Development Block Grant	\$	630,200	1	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$	5,148,463	1	0	1	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	1,337,385	1	0	1	0
FCD - LA County Flood Control District	\$	1,000,000	0	0	0	0
FHWA - Federal Highway Administration	\$	7,630,125	2	0	1	1
FTA - Federal Transit Administration	\$	1,940,766	1	0	0	0
GF - General Fund	\$	1,500,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$	20,693,620	2	0	1	1
LT - Local Transportation Fund	\$	3,881,866	0	0	0	0
MeasR - Measure R	\$	8,386,248	2	0	1	1
MMLRF - Measure M Local Return Fund	\$	180,562	1	0	0	1
Oth - Other	\$	29,793,388	3	1	0	1
PropC - Proposition C	\$	19,755,136	7	0	5	1
PVT - Private or other agency	\$	7,000,000	0	0	0	0
RSTP - Regional Surface Transportation Project	\$	6,451,366	1	0	0	1
SafeRt - Safe Routes to School (Federal)	\$	548,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$	972,357	1	0	0	1
SB1 - Road Rehabilitation and Maintenance Fund	\$	6,423,672	0	0	0	0
SDRF - Street Damage Restoration Fund	\$	220,000	0	0	0	0
ST - State Fund	\$	26,380,815	6	0	2	4
TGF - Transportation Grant Fund	\$	10,348,988	3	0	3	0
U.S. H - U.S. Housing and Urban Development	\$	1,931,000	1	0	1	0
Tot	al \$	274,760,483	49	1	29	15

eau of Engineering - Non-Grant Project	Dept		Estimated Const	of Count				Construction	Project	Supporting	
Project Title	Proj. ID	Scope (Summary)	Cost Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid
41st Dr Street Improvement Project	•	As approved by Street Transportation Projects Oversight Committee (STPOC) on 6/7/2018, the project will reconstruct deteriorated and damaged concrete pavement, replace broken concrete (curbs, sidewalks, driveways) and construct ADA curb ramps at 41st Dr. from Figueroa St to Hoover St.	CTIEP: \$438,750.00 Deadline - FY 23/24 - 5/25/2023 (overdue) \$ 1,500,000		Aug/24 Design in progress	63% Design (Active)	9	Contractor (Regular Award)	Michael Haddadin	3500.110	NOT A FEDER PROJECT
67th Street Improvement Project	M1172	The project will reconstruct deteriorated concrete pavement, improve broken curbs, sidewalks, driveways, and construct ADA curb ramps at 67th Street from 8th Ave to 11th Ave. This project is approved by Street Transportation Projects Oversight Committee (STPOC) on 6/7/2018,	\$ 1,500,000 CTIEP: \$438,750.00 Deadline - FY 23/24 - 5/25/2023 (overdue) MMLRF: \$200,000.00 Total funding: \$638,750.00		Aug/24 Design in Progress	66% Design (Active)	8	Contractor (Regular Award)	Michael Haddadin		NOT A FEDEF PROJECT
7260- 7280 and 7332 Pacific View Drive	M1159	The scope of the project is to remove the existing AC pavement, AC curb and aggregate base for the entire width of the street (excluding portion of wooden bulkhead segment so that the structural integrity is not compromised. Remove the soil and debris that has encroached onto the public right-of-way. Remove subgrade material within the settled and distressed areas and recompact it. Construct new AC curb and AC pavement with new aggregate base	\$ 639,607 SB1: \$936,675.00 Total funding: \$936,675.00		Aug/24 Pre-Design in Progress	83% Pre-Design (Active)	4	Contractor (Regular Award)	Ava Majidi	Bureau of Contract Administration'	
7th Street Streetscape Segment 3	M1165	The Proposed Project would transform 7th Street between San Pedro Street to Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades.	CRA: \$200,000.00 Deadline - CRA Funding - 2/7/2024 (overdue) MeasR: \$220,891.00 MTA: \$3,500,000.00 ST: \$503,109.00 U.S. H: \$2,073,134.47 Deadline - AHSC Round 6 Reimbursement - 2/7/2024 (overdue) Total funding: \$6,497,134.47		Aug/24 Construction is continuing along critcial instersections	55% Design (Active)	14	Contractor (Regular Award)	Amaan Malik		
Alameda St. Widening from Harry Bridges to Anaheim (South)	M750	The scope of work consists of widening Alameda Street by 17 feet from Harry Bridges Blvd to Anaheim Street and includes new curb & gutter, striping, storm drains, and catch basins. Additional right-ofway will be required.	Harbor: \$8,600,000.00 \$ 42,000,000 MeasR: \$35,000,000.00 Total funding: \$43,600,000.00		Aug/24 Harris and BOE management teams met to discuss the ongoing negotiations to finalize the task order final cost proposal scope and fee, in order for design to continue.	92% Design (Active)	15	Contractor (Regular Award)	George Huang		NOT FEDERA
Anaheim Street Widening from Farragut Ave. to Dominguez Channel	M851	This Project will upgrade 0.32-mile section of Anaheim Street from Farragut Avenue to Dominguez Channel to a Major Highway Standards, widening from 78to 84 feet, increasing lanes from four to six.	MeasR: \$3,141,450.00 PropC: \$3,423,753.00 Total funding: \$6,565,203.00		Aug/24 Design in progress	80% Design (Active)	15	Contractor (Regular Award)	Michael Haddadin		LAF7207
Avalon Blvd. Improvements, 56th St. to Manchester Ave. (Complete Streets Program)	CS0006	Avalon BI., 56th St. to Manchester Ave. Street Reconstruction work: • Resurfacing • Install missing ADA compliant access ramps Vision Zero work: • Curb extensions, • Leading pedestrian intervals, • Intersection tightening, • New traffic signals, • Bus stop relocation. Sidewalk repair work: • Repair severely damaged sidewalk • Repair severely damaged curb and gutter, Green Street Improvements • Bioswales	GT: \$13,030,624.00 Deadline - Project deadline 6/30/2021 (overdue) \$ 13,799,000 MMLRF: \$0.00 Deadline - Project deadline 1/30/2023 (overdue) Total funding: \$13,030,624.00		Aug/24 Proposal for Bid & Award/DSDC received to allow Consultant to proivde support during construction .	90% Bid & Award (Active)	9	Contractor (Regular Award)	Armando Medina		N/A
Avalon Boulevard Improvements, 90th St. to 120th St.	MVZ0006	The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	GT: \$6,700,000.00 \$ 6,720,000 MMLRF: \$7,000,000.00 Total funding: \$13,700,000.00		Aug/24 Proposal for Bid & Award/DSDC received to allow Consultant to proivde support during construction .	90% Design (Active)	8, 9, 15	Not Specified	Armando Medina	1	
Avalon Boulevard Improvements, Martin Luther King Jr. Blvd. to 56th St.	MVZ0006	The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	GT: \$6,700,000.00 \$ 5,325,000 MMLRF: \$7,000,000.00 Total funding: \$13,700,000.00		Aug/24 Proposal for Bid & Award/DSDC received to allow Consultant to proivde support during construction .	89% Design (Active)	9	Not Specified	Armando Medina	1	N/A
Berenice Place (3933)	M1100	The Berenice Place street repair project is located between East Avenue 39 and East Avenue 43. This project will reconstruct approximately 225 feet of the existing damaged street, and construct new concrete curb and gutter to provide proper drainage for the street.	\$ 435,000 GT: \$219,678.00 SDRF: \$562,322.00 Total funding: \$782,000.00		Aug/24: The 50% civil design is completed and is now being reviewed. The project team is preparing materials to meet with the council office.	87% Design (Active)	1	Contractor (Regular Award)	Kitty Siu		N/A

5 2024 Meeting -SID Project Status Rep	oort		Attachment B2							
1 Browning Blvd. (1700) Pedestrian Tunnel Closure	M1154	The project is to demolish the pedestrian tunnel entrance at both ends and install a metal decking poured with concrete to seal the existing stainwells. The surrounding improvements include constructing an ADA compliant sidewalk to provide full width access to pedestrians, and replacement of curbs, gutters, sidewalks and driveway(s), and asphalt as needed.	\$ 332,548 GF: \$62,999.00 Total funding: \$62,999.00	Aug/24 The project design has been completed and approved. And GSD provided cost estimate for construction	79% Bid & Award (Active)	8	General Services Dept Forces	Ava Majidi	Council/CLA'	
2 Burbank Blvd & Woodley Ave Intersection Impr	M571	This project will modify the existing median to add a left turn pocket on eastbound Burbank Boulevard to northbound Woodley Avenue. New trees will be planted in the median and additional street lights will be provided.	\$ 393,370 LT: \$200,000.00 PropC: \$227,295.00 SAFTLU: \$268,223.00 Total funding: \$695,518.00	Aug/24 The draft Acceptance Board Report is in review.	94% Post- Construction (Active)	6	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting','Dept of Transportation'	HPLUL - 5006(638)
Bushwick Street Between Estara Ave and Ave 36	M1155	The project is located at Bushwick Street from Estara Avenue to Avenue 36th. Due to settlement and subgrade issues, the roadway and sidewalk are damaged. The project will include reconstruction of the roadway, sidewalk, curb ramp, curb and gutter.	\$ 2,555,826 SDRF: \$792,305.00 Total funding: \$792,305.00	Aug/24 Design is in progress.	56% Design (Active)	1	Contractor (Regular Award)	Amaan Malik	Dept of Transportation'	
Degnan Blvd Street Improvement Project	M1009	Civil Scope: This project will provide for street improvements and reconstruction of the east and west sidewalks along Degnan Blvd between 43rd St and 43rd Pl. Architectural Scope: Additional proposed design elements to highlight the cultural and historical significance of the Leimert Park Village include metal plaques that will be inset into the sidewalks to replace existing deteriorated plaques, sidewalk repair, curb & gutter reconstruction and replacement of deteriorated and damaged concrete pavement.	CRA: \$1,561,876.00 Deadline - Crenshaw Blvd prop 1c Grant - 6/30/2024 (overdue) \$ 4,646,188 Oth: \$150,000.00 Total funding: \$4,646,188.00	Aug/24 . The contractor is completing punch list items. The Architectural scope has been awarded to GSD. The Resurfacing is scheduled Sep 9, 2024 pending coordination with DWP water meter upgrades.	78% Construction (Active)	10	Contractor (Regular Award)	Armando Medin	а	NOT A FEDERAL PROJECT
5 Fletcher Drive and La Clede Ave	M1101	This project is to install handrails along Flether Drive through the underpass on both sides of the roadway. The handrail will compliment Sanitation's major pigeon mitigation project and LADOT's safety improvement project in the same overpass. The project also construct curb extensions at northeast and southeast corner of Fletcher Drive and La Clede Avenue intersection, and a curb ramp on Fletcher Dr south of San Fernando Road to provide access to pedestrian coming from under pass. Curb extension and curb ramp design and construction will be cover by Vision Zero Project	GF: \$450,000.00 Deadline - SB1 LADOT Vision Zero Fund for curb ramp design only - 4/15/2022 (overdue) \$ 2,539,096 SB1: \$1,825,928.00 Deadline - 2020-21 and 2023-24 SB1 fund - 5/22/2024 (overdue) Total funding: \$2,275,928.00	Aug/24 Design is in progress.	68% Design (Active)	13	Contractor (Regular Award)	Zemamu Gebrewold	Dept of Transportation'	N/A
6 Foothill Blvd. (12061) and Pierce Street Tunnel	M1156	The project will close the Pierce Street Tunnel on both sides due to safety concerns for the surrounding community. The scope includes removal of trash within the tunnel prior to construction, removal of sidewalk and the existing fence and sidewalk and construction of tubular steel fence/gate. The existing light fixtures are broken and need to be replaced by BSL. The existing fence will be replaced with stronger metal fencing.	\$ 160,839 GF: \$64,433.00 Total funding: \$64,433.00	Aug/24 Design is in progress.	44% Design (Active)	7	General Services Dept Forces	Ava Majidi	Council/CLA'	
Gage Ave Public Safety Median Improvements - Avalon Blvd to Central Ave	M909	This project will rehabilitate three (3) deteriorated center median islands along Gage Avenue between Avalon Boulevard and Central Avenue in the City of Los Angeles. The existing medians were unpaved with broken curb segments. The existing location includes only two (2) trees, which are located on the far western median and will not be removed/relocated. The improvement includes but is not limited to the reconstruction of the median islands (curb and gutter), resurfacing of the street adjacent to the median islands, and the installation of landscaping and beautification elements including new irrigations system, asphalt concrete paving, and the addition of native and/or drought-tolerant plants and trees.	\$ 1,298,842 MMLRF: \$2,442,000.00 Total funding: \$2,442,000.00	Aug/24 Constuction is completed, however, CM is in negotiation with the Contractor regarding claim	30% Post- Construction (Active)	9	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	NOT FEDERAL
8 Glendale Clinton Staircase	M1157	The Stairway is historical monument which is 80 to 90 years old. It show sign of crack on the wall, the concrete post is leaning to one side and slide soil shown on the foundation side. The scope is to repair the damaged section with out affecting its historical feature based on the Environmental Division and Cultural Resources' recommendation. The slope will also be required to be stabilized by using the most modern methods as suggested by the geotechnical engineer	\$ 1,014,000 CTIEP: \$380,000.00 Total funding: \$380,000.00	Aug/24 Pre-Design in Progress	74% Pre-Design (Active)	13	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	N/A
HSIP Cycle 7 Great St. Crenshaw Blvd Improvements - Florence and 79th Street	M856	This project will construct curb extensions and center median islands at selected locations between Florence and 78th Street	#SIP: \$1,776,380.00 Deadline - DOT managed HSIP Cycle 7 grant - 3/1/2027 (pending) Oth: \$2,644,082.00 Total funding: \$4,420,462.00	Aug/24 The PM team is preparing the Board Report to award the contract to Access Pacific.	97% Bid & Award (Active)	8	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration', 'Bur au of Street Lighting', 'Dept of Transportation'	
Kinney Street Improvements - Crestmoore Place to Kinney Circle	M1008	Phase 1: Retaining walls and street improvement, including regrading street, retaining structures, new curb and gutter for drainage control along Kinney St. from Crestmoore Pl. to Knuckle. The Construction Cost shown is currently for Phase 1 only. Phase 2: Emergency work scope along Kinney St. near Kinney Circle consists of retaining structures, safety barriers, new curb & gutter for drainage control, widening of the roadway to 20 feet and relocation of utilities.	\$ 11,000,000 CTIEP: \$900,000.00 Oth: \$836,000.00 SB1: \$4,700,000.00 Total funding: \$6,436,000.00	Aug/24 Construction on Phase 1 (emergency phase) was awarded to JILK Heavy Construction, Inc. Design of phase 2 (safety improvements) is approx 80% complete.	5% Construction (Active)	1	Contractor (Regular Award)	Armando Medin	а	NOT FEDERAL
11 LANI West Blvd Community Linkages	M1094	The Bureau of Engineering will provide design support to modify curb, ramps, gutters needed for the LADOT project named 倜LANI West Blvd. Community Linkages Project Access Ramps (4 Intersections) Access Rampså€. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The 4 intersection locations are as follows: 倢 West Blvd. & 67th Street 倢 West Blvd. & Florence Ave 倢 Crenshaw Blvd. & 71th Street 倢 71st Street & Victoria Ave. DOT requested additional sidewalk design for 6 bus shelter location. BOE completed the design.	PropC: \$778,500.00 Deadline - Anticipated Deadline - 7/23/2024 (overdue) Total funding: \$778,500.00	Aug/24 Bid documents are completed.	92% Design (Active)	8	N/A - Design Project Only	Ava Majidi	Bureau of Contract Administration'	
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11 00 2	2024 Meeting -SID Project Status Re	port		Attachment B2							
22	Lankershim Boulevard Improvement Project	M1041	This project will improve east side of Lankershim Boulevard between Vose Street and Vanowen Street by constructing the missing sidewalks, curb ramps, curb and gutter, driveways, and retaining curbs to enhance the experience and safety of pedestrians.	ASMT: \$107,485.00 Deadline - \$107,485.40 will be provided by CD-2 - 3/11/2019 (overdue) CDD: \$95,156.00 Deadline - CRA/LA Excess Non-housing Bond Proceeds, Fund#57D, Account #22L9MT - 9/30/2024 (pending) CRA: \$752,418.00 Deadline - CRA/LA Excess Non-housing	Aug/24 BCA is working on the project closeout.	91% Post- Construction (Active)	2	Contractor (Regular Award)	Kayla Peji		
23	Maclay Street Reconfiguration Project	M1091	The project is located at the northwest side corner of Maclay and Gladstone fronting across the property with address of 13060 Maclay Street. The existing Maclay Street at this location is 72-foot wide with 30-foot half Right-of-Way on the northwest side. In order to conform with Standard Plan S-470 requirements, a 13-foot of right-of-way acquisition of the northwest lot on the corner of Maclay Street and Gladstone will be necessary to satisfy 43-foot half Right-of-Way requirement for Avenue II street classification. The scope of work includes the construction of approximately 250 linear feet of 10 foot wide concrete sidewalk, curb and gutter, retaining wall, curb ramps, AC pavement, installation of street light pole and relocation of existing power pole with guy wire and removal of 3 trees.	GF: \$1,700,000.00 Oth: \$666,021.00 Deadline - SB 1, CTIEP FY 24-25 - 4/30/2024 (overdue) Total funding: \$2,366,021.00	Aug/24 The bid documents are in the process of being finalized.	92% Design (Active)	7	Contractor (Regular Award)	Amaan Malik		
24	Montana Street at Allesandro Street Sidewalk Improvement	M1102	This project will construct a retaining wall along with sidewalk and curb ramps on the Northside of Montana street, which will connect the missing sidewalk between Allesandro Street and Mohawk Street.	GT: \$1,014,555.00 ST: \$414,000.00 Total funding: \$1,428,555.00	Aug/24: Project has complted 75% design documents.	88% Design (Active)	13	Contractor (Regular Award)	Kitty Siu		N/A
25	National Blvd Sidewalk between Clarington and Jasmine	M987	This Project will construct the missing sidewalk on the North side of National Boulevard to provide the pedestrian connectivity between Clarington Avenue and Jasmine Avenue adjacent to the Metro Palms station. 954,036	GF: \$629,629.00 GT: \$780,000.00 Total funding: \$1,409,629.00	Aug/24: Construciton has been completed, but the project is curently in the 6 months tree establishment period.	85% Construction (Active)	5	Contractor (Regular Award)	Kitty Siu		N/A
26	Olympic Gateway Project	M1069	Proposed an award-winning design of a twisting cable connecting between two 50-feet pole structures at the intersection of Normandie Avenue and Olympic Boulevard. To accommodate the new footings, we will reconstruction portion of the street, curb & gutter, sidewalk and utilities relocation. ADA curb ramps are pending to be added in the scope of work.	CRA: \$2,135,621.00 Deadline - No Deadline - 12/9/2022 (overdue) Quimby: \$1,500,000.00 Deadline - No Deadline - 12/9/2022 (overdue) Total funding: \$3,635,621.00	Aug/24 Design is in progress.	86% Design (Active)	10	Design-Build	Cecilio Navarro	Council/CLA'	N/A
27	Paseo Miramar (361-431 & 767)	M1160	The scope of work is to redesign about a 1000 linear feet stretch of Paseo Miramar to prevent water from crossing the road. The work include removing asphalt concrete, AC curb, berm and driveway, and constructing asphalt concrete pavement, curb and gutter, driveway, reinforced type C curb and 8" AC curb. There are 6 curb drains that will be adjusted to the proposed reinforced/curb and gutter. The scope also include remove and recompact a portion of the roadway along the east side of Paseo Miramar near 767 Paseo Miramar to a depth of 3-ft, reconstruct 6" AC pavement over 6" CMB and Type C Integral curb and gutter; Length = 125 LF, Width = 11 ft. The street needs to be reprofiled for the flow line to eliminate ponding and to direct drainage to Resolano Drive.	SDRF: \$291,000.00 ST: \$76,574.00 Total funding: \$367,574.00	Aug/24 Design is in progress.	40% Design (Active)	11	Contractor (Regular Award)	Ava Majidi	Bureau of Contract Administration'	N/A
28	Pedestrian Tunnel Closure at Logan Elementary School (Logan Street and Montana Street)	M1144	The project scope of work includes closure of the Pedestrian Tunnel located in front of Logan Elementary School on Montana Street between Logan Street and Lemoyne Street. The project will demolish the entrance and exit of the pedestrian tunnel, providing a metal decking of the closure, seal the existing stainwells and provide sidewalks with full width access to pedestrians.	GF: \$394,437.00 Total funding: \$394,437.00	Aug/24 The project design has been completed and approved. GSD provided cost estimate, and BOE is waiting for a budget reappropriation in order to faciliat construction service from GSD.	95% Bid & Award (Active)	13	Contractor (Regular Award)	Ava Majidi	Council/CLA'	N/A
29	Pedestrian Tunnel Closure at Rosemon Elementary School (Rosemont Avenue and Temple Street)		The project scope of work includes closure of the Pedestrian Tunnel located in front of Rosemont Elementary School at the intersection of Rosemont Avenue and Temple Street. The project will demolish the entrance and exit of the pedestrian tunnel, place metal decking to close the tunnel, seal the existing stairwells and provide sidewalks with full width access to pedestrians. The curb ramp located next to the southern entrance of the pedestrian tunnel will also be upgraded.	GF: \$408,353.00 Total funding: \$408,353.00	Aug/24 The project design has been completed and approved. GSD provided cost estimate, and BOE is waiting for a budget reappropriation in order to faciliat construction service from GSD.	79% Bid & Award (Active)	13	Contractor (Regular Award)	Ava Majidi	Council/CLA'	N/A
30	Safety Railing near 1780 Rotary Drive	M1162	This project will install a handrail onto the curbing wall along the stairway currently connecting Rotary Drive to Redesdale Ave in a hillside area. The public stairway is built on top of an existing \$ 75,000 easement and the handrail will provide additional safety for users of this public facility.	GF: \$75,000.00 Total funding: \$75,000.00	Aug/24 The pre-design report is being prepared.	57% Pre-Design (Active)	13	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration'	
31	Sherman Way Great Street Improvement - Wilbur to Lindley	M1039	The proposed Project consists of revitalizing the Sherman Way Corridor by making it more inviting to pedestrian and bicyclists, and to enhance multi-modal user experience. The proposed Project consists of pedestrian and traffic facilities, curb ramp repairs; street tree removal and replacement; intersection upgrades; crosswalk, traffic round-a-bouts and median installation, and restriping street lanes. The entire length of Sherman Way is 1 mile and the length of Hart Street is 0.9 mile. The roundabout would be located on Etiwanda Street. The intersection upgrades involve adding more visible continental crosswalks and a new crossing opportunity with a new pedestrian hybrid beacon at Sherman Way and Capps Avenue.		Aug/24 Acceptance Draft Board Report was submitted to the Board Unit and is currently in review by BCA	90% Post- Construction (Active)	3	Contractor (Regular Award)	Carlos Cueva		NOT FEDERAL

	2024 Meeting -SID Froject Status Rep				Attachment 62							
32	South Bay MSP Crossing Upgrades	MSP Crossing Upgrades M1096 [regional Program (MSP) Crossing Upgrades are the following: 1. 9th \$ 2,415,126 ((MMLRF: \$151,800.00 Deadline - No Desc - 12/31 (overdue) Total funding: \$151,800.00		Aug/24 Project has completed 90% Design Plans	90% Design (Active)	15	N/A - Design Project Only	Michael Haddadin		
33	Traffic Signal and Curb Ramp Access Upgrade Projects for FY 20-21(14 Intersections)	M1098	The Bureau of Engineering will provide design support for curb ramp upgrades needed for the LADOT projects titled å€∞Backlog Reduction Program (14 Intersections)å€. These intersections are located in CD Nos 1. 2. 3. 6. 7, 8, 9, 10, and 11. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Road Maintenance and Rehabilitation Program (RMRP) special funds and Measure R local Return (MRLR). Locations include: Figueroa St/ Gage Ave, Foothill Blvd/ Hubbard Ave, Normandie Ave/ Pico Blvd, Burbank Blvd/ Woodlake Ave, Cabrini Dr/ Glenoaks Blvd, Colfax Ave/ Riverside Dr, Culver Blvd/ Earldom Ave, Foothill Blvd/ Oro Vista, Glenoaks Blvd/ Lanark St, Lankershim Blvd/ Neenach St, Penfiled Ave/ Ventura Blvd, Pershing Dr/ Rees St, Magnolia Bl & Hollywood Fwy SB Ramps, Magnolia Bl & Hollywood Fwy NB Ramps.	MICLA: \$343,200.00 Deadline - No Desc - 12/31/2 Total funding: \$343,200.00	(2022 (overdue)	Aug/24 Project has completed 90% Design Plans	88% Design (Active)	VR	N/A - Design Project Only	Michael Haddadin		
34	Venice Beach Ocean Front Walk Crash- Ramps and Bollards	M1014	This project contains Design and Construction of retractable crash- ramps and bollards at accessways leading to the Venice Beach \$ 3,573, Ocean Front Walk	GF: \$515,000.00 79 MMLRF: \$3,190,000.00 Oth: \$35,000.00		Aug/24 Project has been completed, and DWP still working on the remaining locations.	18% Post- Construction (Active)	11	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	NOT FEDERAL
35	Ventura BI Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)	M866	New sidewalk installation and repair along with curb ramps and other improvement at various locations along Ventura Blvd. This project will improve sidewalk along Ventura Boulevard in the following locations: Ventura/ Fruitland east of 101 FWY, 11117 to 11119 Ventura Blvd, 11150 to 11152 Ventura Blvd, 11222 to 11268 Ventura Blvd, 11459 to 11460 Ventura Blvd, 11531 to 11537 Ventura Blvd and 12744 to 11554 Ventura Blvd, which is classified as a Major Highway Class II. The proposed project will include new sidewalk, driveway, curb ramp and trees along the above address.	Oth: \$1,070,000,00		Aug/24 Project closeout is pending Acceptance Board Report	92% Post- Construction (Active)	4	Design-Build	Kayla Peji		NOT FEDERAL
36	Ventura Blvd and Woodman Ave Improvements (Ventura-Cahuenga Specific Plan Funds)	M855	This project will add an additional northbound lane. There are presently two lanes northbound, one designated for a left-turn, and a second combination lane for a through or right-turn and one southbound lane. This project will designate a right-turn lane and will free up the through lane. New curb, gutter, asphalt, access ramps, traffic signal and catch basin relocation.	PVT: \$1,099,700.00 Total funding: \$1,099,700.00		Aug/24 Final Closeout Change Order is being processed.	64% Post- Construction (Active)	4	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration', Bure au of Street Lighting', Dept of Transportation'	NOT FEDERAL
37	Ventura Canyon Avenue and Strathern Street Improvement	M1103	This project will widen the existing non standard road to Local Street standard level 60 foot right of way, 36 foot roadway width with curb and gutter and 12 foot sidewalk on each side of the road including installing new street light, street trees, and landscape on Strathern Ave between Ventura Canyon and Allott Ave and constructing the missing sidewalk at both sides on Ventura Canyon to tie to the existing sidewalk. This improvement will provide safety to both vehicular and pedestrian traffic.	GF: \$1,631,000.00 Total funding: \$1,631,000.00		Aug/24 Design is in progress.	75% Design (Active)	6	Contractor (Regular Award)	Ava Majidi	Bureau of Contract Administration'	N/A
38	Via Marisol Street Reconstruction	M1007	This project will replace damaged pavement, concrete curb, and sidewalk along Via Marisol approximately 700 feet east of Monterey Road. The damage appears to be caused by the underlying soil which appears to be fill material placed in the 1920s. Anticipated repair includes excavation of existing soil, installation of replacement soil, removal and replacement of damaged existing pavement, curb, and sidewalk, and restriping of the street.	Oth: \$226,464.00 39 SB1: \$2,146,224.00 Total funding: \$2,372,688.00		Aug/24 Post Construction in progress	47% Post- Construction (Active)	14	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	NOT FEDERAL
39	Victory Boulevard and Encino Ave Intersection	M1104	The scope of the work is to remove cross-gutters located at the intersection of Victory Blvd and Encino Avenue and resurface and modify the grades of the street so that the drainage will be collected by either the existing catch basins or the two new catch basin that will be situated at the new proposed low point on the western side of the intersection. The scope will also include modification of the northern bus pad area, relocation of the southern bus pad area, installation of new ADA compliant curb ramps located on the western and northern side of the intersection, and modification to the existing driveway entrance onto Army Corps private property.	GT: \$2,077,734.00 Total funding: \$2,077,734.00		Aug/24 Design is in progress.	63% Design (Active)	6	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	

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40	Vision Zero (30 Intersections)	M1097	The Bureau of Engineering will provide design support through TOS (task order solicitation) for curb ramps needed for the LADOT project tittled "Vision Zero (30 Locations)â€. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Prop. C. Locations include: 52nd St/ Figueroa St, 80th St/ Hoover St, La Brea Blvd/ De Longpre Ave + (pedestrian refuge), Anaheim St/ Hawaiian, Temple St/ Occidental Ave, Main St/ 43rd St, Western Ave/ 15th St, Adams Blvd/ West View, Hobart/Hollywood Blvd, Hoover St/ 61st St, Burnet Ave/ Roscoe Blvd, Manchester Ave/ Kansas Ave, Estrella Ave/ Florence Ave. Fletcher Ave/ Perlita Ave, Florence Ave/ Harvard Blvd, Normandie Ave/ 257th St, Anaheim St/ Island Ave, Manchester Ave/ St Andrews Pl, Adams Blvd/ Burnside Ave, Adams Blvd/ Thurman St. Lankershim Bl/Emeilta St. N Figueroa St/ Piedmont Ave, Roscoe Blvd/ Kester Ave, Venice Blvd/ Ardmore Ave, Roscoe Blvd/ Hazeltine Ave/ Ranchito, Venice Blvd/ Toberman St, Broadway/102nd, Hoover Street and 84th Street, Main St/ 102nd St, Reseda Blvd/ Gault St, Roscoe Blvd/ Cedros St, Western Ave/ 52nd St.	SB1: \$647,449.00 Deadline - Road Maintenance and Rehabilitation Program (RMRP) Special Fund, Fund No. 59V, Department No. 50, Appropriation Unit Nos. 50TKTS and 50SKTS - 6/1/2023 (overdue) Total funding: \$647,449.00	Aug/24 Design is in progress.	83% Design (Active)	VR	N/A - Design Project Only	Michael Haddadin		
41	Vision Zero Fiscal Year 22/23	M1153	The Bureau of Engineering will provide design support to modify sidewalks, curb ramps, curb and gutters needed for the LADOT project named å€ceVison Zero Fiscal Year 22/23å€ which includes 5 intersections list below. Hoover and Florence (CD 8), Avalon Blvd and 42nd St (CD 9), Avalon Blvd and 109th Place (CD 8), Avalon Blvd and 111th St (CD 8) and Avalon Blvd and 95th St (CD 8 & 9) BOE will also provide support during the construction phase of this project. LADOT will manage the construction and Streets LA will construct the project. Design and construction phase will be simultaneous.	MeasR: \$1,606,502.00 Deadline - 22/23 CIEP Appropriation (\$365,627 Design and \$1,240,875 Construction) - 10/4/2022 (overdue) Total funding: \$1,606,502.00	Aug/24 As-built plans is in progress	53% Post- Construction (Active)	8, 9	Street Services Forces	Deysi Carrillo		N/A
42	Vision Zero Refuge Island Round 4 Projects	M1111	The Bureau of Engineering will provide design support to modify sidewalks, curb ramps, curb and gutters needed for the LADOT project named 倜Vison Zero Round 4 Projectså€ which includes 10 intersections. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The 10 intersection locations are as follows: 1. Fletcher Dr and Avenue 32 (South Leg) 2. Adams Blvd and Portland St 3. Adams Blvd and Severance St 4. Culver Blvd and Pershing Dr 5. Vermont Ave and 52nd St 6. Adams Blvd and Marvin 7. Adams Blvd and Wellington 8. Washington and 12th 9. Adams and Palm Grove 10. Avenue 41 and Figueroa St	MeasR: \$711,201.00 MMLRF: \$2,434,394.00 Total funding: \$3,145,595.00	Aug/24 As-Builts Plans in progress	69% Post- Construction (Active)	1, 8, 9, 10, 11, 14	Street Services Forces	Deysi Carrillo		
43	Wade Street Reconfiguration Project	M1124	This project will remediate the ponding on the east side of the street. The water is coming from a drainage culvert that was designed to flow north to the existing catch basin at the corner of Marco Place. The excessive overlay created a sump in front of the properties halfway down the block and causing stagnant water to puddle. This is also exacerbated by irrigation water from other properties. This project will complete clearing and grubbing in the culvert to remove obstructions. The scope of work includes reconstructing the culvert outlet structure, curb & gutter, roadway, driveway, and adjacent sidewalk to ADA compliant.	GF: \$105,000.00 GT: \$811,500.00 Total funding: \$916,500.00	Aug/24 Design is in progress.	50% Design (Active)	11	Contractor (Regular Award)	Amaan Malik		
44	Western Gage Median Park Project	M1116	The Project is a median island located on the NW corner of the Western Ave and Gage Ave intersection. The Project consists of creating a buffer area between traffic and the Western Gage Median by constructing corner bump outs, creating a one-way street, and recessing the sidewalk area to accommodate for eleven (11) newly proposed angled parking on the Northern section of the median island. In addition, this project will include the closure of two (2) unused driveway aprons, vacation of a paper street, construction of ADA compliant curb ramps at two corners of the median, reconstruction of sidewalk area with pavers, removal of two (2) existing trees and tree wells, placement of landscaping, irrigation, and trees.	EBP: \$436,075.00 Deadline - EBP Fund No. 57D, Account Nos. 22L9RT and 22S9RT, Western Slauson Taxable Series 2006-A + interest - 7/6/2025 (pending) Total funding: \$436,075.00	Aug/24 Plans are nearly completed. The project is anticipated to go ot Bid and Award in December 2024	91% Design (Active)	8	Other (Explain in Project Description)	Cecilio Navarro	Council/CLA'	
45	Wilcox (1718 N) Settlement Repair	M1163	The project is located in the Hollywood commercial area, approximately half a mile east of the Hollywood and Highland intersection. The existing concrete roadway and sidewalk pavement are damaged due to settlement and drainage issues. The proposed project will reconstruct approximately 100-foot linear length of damaged roadway and sidewalk pavement along with the curb and gutter.	CTIEP: \$70,000.00 Total funding: \$70,000.00	Aug/24 The pre-design report is completed and is being reviewed.	90% Pre-Design (Active)	13	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration'	
46	Zelzah Ave. Improvements Ridgeway Rd. to Newcastle Ave.	M1015	This project will improve Zelzah Ave between Ridgeway Rd and Newcastle Ave and construct storm drain pipe between Ridgeway Rd and Lerdo Ave. The street is currently unpaved. In order to improve this non-standard street to a Hillside Collector street standards, some dedication will be required from adjacent property owners.	Total lunding: \$7,500,000.00	Aug/24 Design is in progress.	71% Design (Active)	12	Contractor (Regular Award)	Zohra Abassy		NOT FEDERAL
46			Total \$ 164,412,327								

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						Deadlines Next 12
Fund Source	T	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
ASMT - Assessment	\$	107,485	1	0	1	0
CDD - Community Development Department	\$	675,156	2	0	1	1
CRA - Community Redevelopment Agency	\$	6,439,915	5	0	4	1
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	4,828,479	2	0	2	0
EBP - Excess Bond Proceed	\$	436,075	1	0	0	1
GF - General Fund	\$	6,035,851	1	0	1	0
GT - Gas Tax Fund	\$	31 334 091	1	0	1	0

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Harbor - Harbor Department	\$	8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$	1,776,380	1	0	0	0
LT - Local Transportation Fund	\$	200,000	0	0	0	0
MeasR - Measure R	\$	40,680,044	1	0	1	0
MICLA - Municipal Improvement Corp of Los Angeles	\$	343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$	22,951,527	2	0	2	0
MTA - Metropolitan Transportaion Authority	\$	3,500,000	0	0	0	0
Oth - Other	\$	13,867,507	3	0	2	1
PropC - Proposition C	\$	4,429,548	1	0	1	0
PVT - Private or other agency	\$	1,099,700	0	0	0	0
Quimby - Quimby	\$	1,500,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$	268,223	0	0	0	0
SB1 - Road Rehabilitation and Maintenance Fund	\$	10,256,276	2	0	2	0
SDRF - Street Damage Restoration Fund	\$	1,645,627	0	0	0	0
ST - State Fund	\$	993,683	0	0	0	0
U.S. H - U.S. Housing and Urban Development	\$	2,073,134	1	0	1	0
	Total \$	164,041,902	26	0	21	4

Fund Source	_	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
AHSC - Affordable Housing and Sustainable Communities	\$	8.463.773	2	O Deadillies Wet	0	2
ASMT - Assessment	\$	8.078.174	1	0	1	0
ATP - Active Transportation Program	\$	96.172.064	13	0	11	1
CDBG - Community Development Block Grant	\$	630,200	1	0	1	0
CDD - Community Development Department	\$	675,156	2	0	1	1
CMAQ - Congestion Mitigation and Air Quality	\$	15,497,463	5	0	4	0
CRA - Community Redevelopment Agency	\$	6,439,915	5	0	4	1
CTIEP - Capital and Technology Improvement Expenditure Pro	\$	7.609.864	3	0	3	0
EBP - Excess Bond Proceed	\$	436.075	1	0	0	1
FCD - LA County Flood Control District	\$	1.000.000	0	0	0	0
FHWA - Federal Highway Administration	\$	8.838.125	3	0	1	1
FTA - Federal Transit Administration	\$	1,940,766	1	0	0	0
GF - General Fund	\$	9,177,621	1	0	1	0
GT - Gas Tax Fund	\$	32,073,483	1	0	1	0
Harbor - Harbor Department	\$	8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$	22,470,000	3	0	1	1
LT - Local Transportation Fund	\$	7,247,866	1	0	1	0
MeasR - Measure R	\$	56,203,527	3	0	2	1
MICLA - Municipal Improvement Corp of Los Angeles	\$	343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$	23,132,089	3	0	2	1
MTA - Metropolitan Transportaion Authority	\$	10,745,710	1	0	0	1
Oth - Other	\$	45,945,204	7	1	3	2
PropC - Proposition C	\$	31,060,931	9	0	7	1
PVT - Private or other agency	\$	8,099,700	0	0	0	0
Quimby - Quimby	\$	1,500,000	1	0	1	0
RSTP - Regional Surface Transportation Project	\$	17,786,430	3	0	2	1
SafeRt - Safe Routes to School (Federal)	\$	548,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$	1,240,580	1	0	0	1
SB1 - Road Rehabilitation and Maintenance Fund	\$	18,679,948	2	0	2	0
SDRF - Street Damage Restoration Fund	\$	1,865,627	0	0	0	0
ST - State Fund	\$	29,274,498	7	0	3	4
TGF - Transportation Grant Fund	\$	10,348,988	3	0	3	0
U.S. H - U.S. Housing and Urban Development	\$	4,004,134	2	0	2	0
Tota	1 \$	496,129,111	87	1	59	20

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