


CITY OF LOS ANGELES

INTER-DEPARTMENTAL CORRESPONDENCE

DATE: August 22, 2024

TO: Street and Transportation Projects Oversight Committee
(STPOC)

FROM: Shirley Lau, Assistant Director
Bureau of Street Services 

SUBJECT: UPDATE AND RE-BASELINE OF THE FY 24-25 BUREAU OF STREET SERVICES STPOC PROJECTS LIST AND GANTT CHART

RECOMMENDATIONS

1. Receive and file the updated FY 24-25 Bureau of Street Services STPOC Projects List and Gantt Chart; and
2. Approve the addition of one project to the FY 24-25 Bureau of Street Services STPOC Projects List and Gantt Chart.

TRANSMITTALS

1. FY 24-25 STPOC Projects List
2. FY 24-25 Gantt Chart

DISCUSSION

Adjustments have been made to the Bureau of Street Services STPOC Projects List and Gantt Chart to reflect updates and changes since the prior submission. Completed projects listed in Table 1 were removed.

Table 1: Completed Projects Removed from STPOC Projects List

	Project Name	Total Project Cost	Project Scope
1	Broadway-Manchester Active Transportation Equity Project (CNRA)	\$713,804	Urban greening along median islands to supplement the Broadway-Manchester Active Transportation Program project.
2	Building A Climate-Resilient Active Transportation Network in Vulnerable Communities Project	\$466,500	Planning Grant that identified high priority projects which integrate active transportation and climate resiliency in L.A.'s most vulnerable communities.
3	Chandler Bikeway Development	\$1,200,000	New plazas, landscaping, and access improvements to the Chandler Bikeway.
4	Colorado Bl Pedestrian and	\$9,843,000	In the Eagle Rock neighborhood of the City of

	Bicycle Active Transportation Improvements		Los Angeles, improvements constructed included curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bike facilities.
5	Cycle 9 Highway Safety Improvement	\$1,000,000	Upgrade existing obsolete guardrails to modern metal beam guardrails in various locations throughout the City.
6	Orange Line Extension-Sherman Wy Station Ped.	\$1,441,000	Pedestrian and bicycle improvements to enhance connections to the new Orange Line station on Canoga Ave and Sherman Way.
7	Ricardo Lizarraga Elem. School	\$910,000	Pedestrian improvements around the Ricardo Lizarraga Elementary School.
	TOTAL	\$15,574,304	

Table 2: Project added to the STPOC Projects List

	Project Name	Total Project Cost	Project Scope
1	Hubbard St & Dronfield Ave Street Improvement	\$620,000	Sidewalk improvements, curb ramps, and driveway improvements on Hubbard Street from Dronfield Ave to Glenoaks Blvd.
	TOTAL	\$620,000	

If you have any further questions or require additional information, please contact Shirley Lau at shirley.lau@lacity.org or at (213)847-3333.

SL:sl

cc: David Hirano- CAO, Daisy Bonilla- CAO, Maria Souza-Rountree- CLA

**Bureau of Street Services STPOC - Project Status Report
As of 08/22/2024**

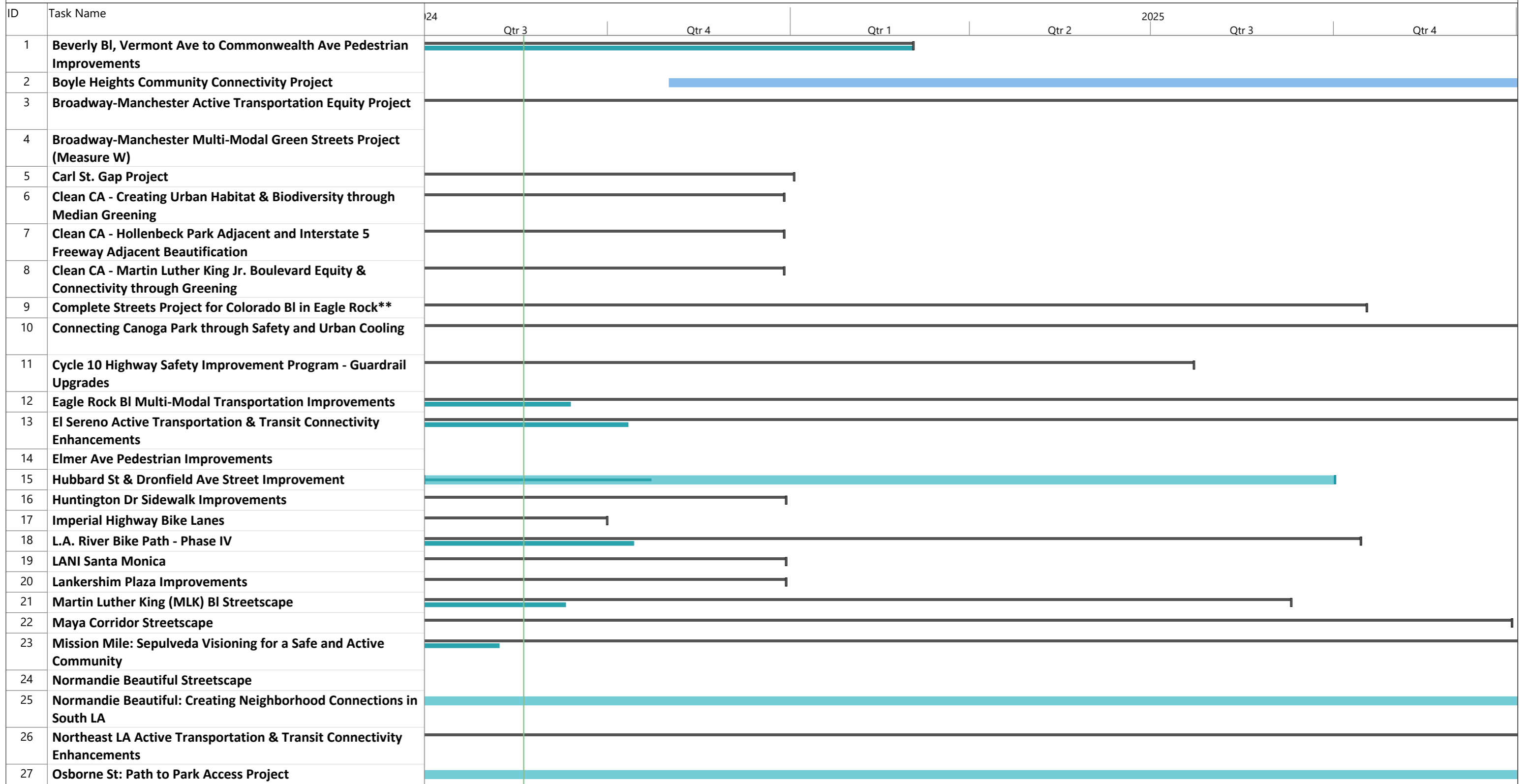
Summary													
1 - PreDesign	11		Contractor (Regular Award)	4									
2 - Design - Active	8		Other	0									
3 - Caltrans Approvals - Active	0		Street Services Forces	37									
4 - Bid & Award	0												
5 - Construction - Active	22												
6 - Post-Construction	0												
Total		41	Total		41								
Project Title	Dept	Scope (Summary)	Total Project	Funding	Funding Gap	Authorization	Project Status	Current Status	CD(s)	Construction	Project	Federal Aid ID	Supporting Departments
1 Beverly Bl, Vermont Ave to Commonwealth Ave Pedestrian Improvements**	BSS096	Pedestrian improvements and streetscape enhancements to provide linkages to major transit along Beverly Bl, Temple St, Virgil Ave and Silverlake Bl.	\$3,465,229	Metro LTF: \$2,772,254 PropC: \$692,975 Total funding: \$3,465,229		2015 Call for Projects	Construction has begun and is ongoing	85% Construction (Active)	13	Street Services Forces	Shirley Lau		
2 Boyle Heights Community Connectivity Project	TBD	The Boyle Heights Community Connectivity Project builds on existing and planned/funded walking and biking infrastructure in a disadvantaged community in the eastern portion of the City of Los Angeles to support residents traveling between key locations safely and equitably. The project's main corridor extends 1.5 miles along Boyle Ave between 1st St to the north and Olympic Blvd to the south. The project includes two sub-corridors: 7th St west of Boyle Ave to Myers St, connecting with existing and upcoming bike facilities and the entryway to the new 6th St Viaduct PARC, and 8th St east of Boyle Ave to Olympic Blvd.	\$37,725,000	ATP: \$32,019,000; Local Match: \$5,706,000 Total funding: \$37,725,000		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023.	0% Pre-Design (Active)	14	Street Services Forces and Contractor	Shirley Lau	ATPL - 5006 (951)	DOT, BSL, DWP, BOE
3 Broadway-Manchester Active Transportation Equity Project	BSS297	Pedestrian and bicycle improvements to provide safer and equitable active transportation including new cycle track, median modifications, sidewalk, curb ramps, and other safety amenities.	\$60,000,000	ATP: \$24,821,000, INFRA: \$18,000,000, State Earmark: \$7M, Total funding: \$49,821,000	\$ 10,179,000	ATP Cycle 4	Construction for access ramps and driveways commenced on Manchester. Design for construction contract at 95%.	95% Design (Active)	8	Street Services Forces	Gina Liang	ATPL-5006(895)	BSL, DOT, DWP
4 Broadway-Manchester Multi-Modal Green Streets Project (Measure W)	TBD	The project captures the 85th percentile storm runoff in public right-of-way storage distributed over 2.8 miles and uses the water for landscape irrigation; Primary Objectives: Meet water quality limits and utilize captured stormwater for onsite irrigation to maximize community benefits Secondary Objectives: Integrate stormwater management into active transportation opportunities	\$25,000,000	Measure W: \$11,719,000, Caltrans CIA: \$11,886,981 Total funding: \$23,605,981	\$ 1,394,019	Safe Clean Water Program Round 2	Design is ongoing.	65% Design (Active)	8	Street Services Forces	Gina Liang		LASAN, BOE
5 Carl St. Gap Project	TBD	Construct ADA compliant sidewalk, access ramps, driveways, and curb & gutter along the project limits. Also, the project will relocate conflicting utilities as necessary and reconstruct portions of the asphalt concrete street as necessary.	\$785,225	CDBG: \$785,225 Total funding: \$785,225		CDBG	Design completed, pending Construction Crew Assignment	100% Design (Active)	7	Street Services Forces	David Bou		
6 Clean CA - Creating Urban Habitat & Biodiversity through Median Greening	TBD	Improvement of existing medians located in six of the City of Los Angeles's historically underserved communities—Chinatown/Downtown LA, Van Nuys, Vermont Vista, Historic South Central, Leimert Park, and Wilmington, enhancing the City's medians by replacing water consuming turf, inefficient irrigation systems, and litter strewn areas with native and/or drought tolerant planting and water-efficient irrigation	\$4,978,000	CCLGP: \$4,978,000		Clean California Local Grant Program	Design is complete. Alameda Triangle Complete. Avalon Blvd. Median Complete. Olive/23rd Triangel Complete. Harry Bridges, East E, Leimert Blvd and Sherman Way in progress	30% Construction (Active)	1, 6, 8, 9, 10, 15	Street Services Forces	Shirley Lau	CCL-5006(934)	
7 Clean CA - Hollenbeck Park Adjacent and Interstate 5 Freeway Adjacent Beautification	TBD	Project improvements include installing new sidewalks, planting over 200 trees, and adding new street and pedestrian lights, new fencing, and a new park entryway for safer access to Hollenbeck Park and its immediate vicinity.	\$4,993,180	CCLGP: \$4,993,180		Clean California Local Grant Program	Pending BSL 14 Street Light Poles and 10 Pedestrian poles to be delivered and installed by November 2024. All other project scope has been completed.	90% Construction (Active)	14	Street Services Forces	David Bou	CCL-5006(935)	BSL, RAP
8 Clean CA - Martin Luther King Jr. Boulevard Equity & Connectivity through Greening	TBD	Conversion of seven locations along the corridor from paved median to raised landscaped medians with native and/or drought tolerant landscape and tree planting, rehabilitating two existing pedestrian refuge triangles into accessible green spaces with water efficient irrigation, and improving sidewalk and bus stop conditions along the corridor in Historic South Central.	\$5,000,000	CCLGP: \$5,000,000		Clean California Local Grant Program	Construction in progress. All median islands have been expanded and built. Bus stop improvements in progress. Planting to be completed prior to December 2024.	60% Construction (Active)	9	Street Services Forces	Shirley Lau	CCL-5006(936)	
9 Complete Streets Project for Colorado Bl in Eagle Rock**	BSS099	Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.	\$2,193,000	Metro Prop C: \$1,754,000 PropC: \$439,000 Total funding: \$2,193,000		2015 Call for Projects	Project Complete	99% Construction (Active)	14	Street Services Forces	David O.		BSL, DOT

10	Connecting Canoga Park through Safety and Urban Cooling	BSS308	Project scope includes transformation of 7 miles of streets in the heart of the Canoga Park community adjacent to the Orange (G) Line Rapid Bus Corridor and Orange Line Pedestrian and Bike Trail in the west San Fernando Valley. Class IV Cycletrack on Sherman Way and on Owensmouth Avenue, speed humps, mini roundabouts, upgraded and new sidewalks on Valerio St and Variel Ave; and urban cooling features will be added to the Orange Line Trail to address impacts from extreme heat days; address gaps in connectivity between the Orange Line trail and the LA River Greenway	\$38,655,000	ATP: \$30,731,000 TGF: \$7,924,000 Total funding: \$38,655,000		Active Transportation Program Cycle 5	Pre-Design and Project Approval/Environmental Document (PA/ED) on-going. CEQA and NEPA studies on-going.	80% Pre-Design (Active)	3	Street Services Forces and the contractor	Brian Ahn	ATPL-5006(918)	BSL, DOT, DWP
11	Cycle 10 Highway Safety Improvement Program - Guardrail Upgrades	TBD	Upgrade existing obsolete guardrails to modern metal beam guardrails in various locations throughout the City.	\$1,000,000	HSIP: \$1,000,000 Total funding: \$1,000,000		HSIP Cycle 10	Design is on-going.	90% Design (Active)	CW	Street Services Forces	Ricardo Acosta	HSIPSL-5006(926)	DOT
12	Eagle Rock BI Multi-Modal Transportation Improvements	TBD	Various pedestrian and bicycle safety and mobility improvements on Eagle Rock BI between Colorado BI and York BI, also on Fair Park Ave between Eagle Rock BI and Maywood Ave	\$33,540,934	710 MIP: \$18,033,000; SCW \$15,507,934	\$6,724,211	SR 710 MIP, Measure W	PreDesign is ongoing - value engineering with CD14's guidance to scope the project within the MIP funds. On July 10, 2024 District signed the transfer agreement and started the 45 day long clock to distribute first disbursement.	90% PreDesign (Active)	14	Street Services Forces	Shirley Lau	STPL-5006(907)	BSL, DOT, DWP
13	El Sereno Active Transportation & Transit Connectivity Enhancements	TBD	Various active transportation and transit improvements in the El Sereno community with a focus on Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl.	\$6,000,000	710 MIP: \$6,000,000		SR 710 MIP	PreDesign is ongoing.	20% PreDesign (Active)	14	Street Services Forces	Shirley Lau	STPL-5006(911)	BSL, DOT, DWP
14	Elmer Ave Pedestrian Improvements	BSS301	Driveway, curb, and sidewalk improvements	\$120,000	CRA/LA: \$120,000 Total funding: \$120,000		CRA/LA Excess Bond Proceeds	Ready for construction.	1% Construction (Active)	2	Street Services Forces	Shirley Lau		
15	Hubbard St & Dronfield Ave Street Improvement	TBD	Sidewalk improvements, curb ramps, and driveway improvements on Hubbard Street from Dronfield Ave to	\$620,000	CTIEP-General Fund \$620,000		CTIEP	Design is ongoing.	75% Design (Active)	7	Street Services Forces	Ricardo Acosta		DOT
16	Huntington Dr Sidewalk Improvements	BSS102	Sidewalk gap closure, sidewalk repairs, curb ramps, retaining wall and other accessibility improvements along Huntington Dr and adjacent streets	\$750,000	CDBG: \$750,000 Total funding: \$750,000 Seeking Add'l Funding: \$172,000		CDBG	Construction is ongoing.	90% Construction (Active)	14	Street Services Forces	Shirley Lau		DOT, BSL
17	Imperial Highway Bike Lanes	DOT056	Modification of median island and widening of Imperial Hwy. along 1000 feet just east of Pershing Dr. to accommodate bike lanes.	\$2,322,000	CMAQ: \$1,506,000 STPE: \$352,000 PropC: \$464,000 Total funding: \$2,322,000		Metro Call for Projects	Construction is ongoing	80% Construction (Active)	11	Street Services Forces	Eddie Giron	RPSTPLE-5006(654)	DOT
18	L.A. River Bike Path - Phase IV Construction	DOT060	Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive On-Off Ramps.	\$2,284,000	PropC: \$457,000 CMAQ: \$1,827,000 Total funding: \$2,284,000		Metro Call for Projects	Design is ongoing.	60% Design (Active)	4	Contractor (Regular Award)	Eddie Giron		DOT
19	LANI Santa Monica	BSS311	Multi-modal streetscape improvements along Santa Monica BI between 101 Fwy and Hoover St.	\$1,433,575	Metro PC25: \$1,146,860 PropC: \$286,715		2015 Call for Projects	Construction is ongoing.	95% Construction (Active)	13	Street Services Forces	Shirley Lau		
20	Lankershim Plaza Improvements	BSS122	Various placemaking elements at the Lankershim BI People St plaza.	\$250,000	CRA/LA: \$250,000 Total funding: \$250,000		CRA/LA Excess Bond Proceeds	Construction is on going	85% Construction (Active)	2	Street Services Forces	Shirley Lau		
21	Maya Corridor Streetscape	BSS306	The Maya Corridor project is on 6th St. from Park View St. to Loma Drive, and will highlight and celebrate Maya culture. The project scope includes tree planting, upgraded curb ramps, wayfinding, and several cultural placemaking elements, such as a Maya-inspired gateway arch monument, custom crosswalks and scrambles, decorative sidewalk paving, custom bus safety lights, and other street amenities. All furniture will be bolted to the ground with anti-vandal hardware.	\$7,683,701	CDBGPY47: \$2,496,157 MacArthur Westlake (RAP)-CRA Excess Bond: \$1,787,544 Approved CIEP request FY23/24: \$3,400,000 Total funding: \$4,283,701		CRA/LA Excess Bond Proceeds	Fabrication of monument is ongoing. Gateway foundation construction has started in December of 2023. Utility conflicts found at all four locations for the proposed foundations. Re-designed the pile's foundation to undersize it so that it can adequately be constructed within the constraints. Design was done in house and obtained BOE approval. Starting drilling at 6th/Columbia on 7/15/24. Ran into 10'	50% Construction (ACTIVE Gateway Monument) 0% Construction (civil improvements)	1	Street Services Forces (civil improvements) GSD's Contractor (Gateway Monument Installation) Sole Source Vendor	Shirley Lau		BSL, DWP
22	Mission Mile: Sepulveda Visioning for a Safe and Active Community	BSS	Project scope includes lane reconfiguration, Class I Bike Paths and walking paths in underutilized medians along most of Sepulveda, Class IV Cycle Track on Sepulveda north of Brand Blvd., bus bulb outs, mid-block crossings with pedestrian hybrid beacons, upgraded and new curb ramps, upgraded and new sidewalks, flexible delineators, high visibility crosswalks, tree planting, pedestrian-level lighting, signal modifications, new traffic signal, and slip lane closure.	\$49,900,000	ATP: \$39,670,000 TGF: \$10,230,000 Total funding: \$49,900,000		Active Transportation Program Cycle 5	PAED (planning) phase is complete including CEQA and NEPA. Currently seeking BPW approval to release RFP for design services. This is 3-5 months process. Design start date - Winter of 2024 or early 2025.	100% Pre-Design (complete) 35% Design	7	Construction contract + Street Services Forces	Shirley Lau	ATPL-5006(920)	DOT, BSL, DWP, BOE and Caltrans
23	Martin Luther King (MLK) BI Streetscape	BSS305	The project is on MLK between the I-110 Fwy. and Central. CD9 requested MLK to be improved in order to connect this segment of MLK to the west side of the I-110 Fwy. where most future improvements are planned centered around Expo Park. Project elements include tree planting, pedestrian lighting, sidewalk/curb ramp repair, new medians, and possible placemaking elements.	\$6,550,000	Meas M (FY19/20): \$750,000 CTIEP GF (FY21/22): \$2,000,000 CTIEP SB1 (FY22/23) : \$3,800,000 Total funding: \$6,550,000		CTIEP	Design is ongoing.	50% Design (Active)	9	Street Services Forces	Shirley Lau		
24	Normandie Beautiful: Creating Neighborhood Connections in South L.A	TBD	Normandie Beautiful is a network of traffic safety improvements located in the West Expo Park and West Adams neighborhoods in the City of Los Angeles. Improvements include neighborhood Stress-Free Connections and Safe Routes to School for Vermont Avenue Elementary, with Normandie Avenue acting as the central spine for the Active Transportation improvements.	\$27,774,000	ATP: \$23,579,000; Local Match: \$4,195,000 Total funding: \$27,774,000		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023.	0% Pre-Design (Active)	8	Street Services Forces and Contractor	Shirley Lau	ATPL 5006 (948)	DOT, BSL, DWP, BOE

25	Normandie Beautiful Streetscape	BSS302	Various streetscape and safety improvements	\$1,050,000	CRA/LA: \$1,050,000 Total funding: \$1,050,000		CRA/LA Excess Bond Proceeds	Construction started as of 06/24 and is ongoing.	35% Construction (Active)	8	Street Services Forces	Shirley Lau		
26	Northeast LA Active Transportation & Transit Connectivity Enhancements	TBD	Various active transportation and transit improvements in Northeast LA community with a focus on Marengo St, N. Figueroa St, York Bl, Yosemite Dr, and Arroyo Secco bike path connections.	\$5,000,000	710 MIP: \$5,000,000		SR 710 MIP	Design phase started.	2% Design (Active)	14	Street Services Forces	David O.	STPL-5006(906)	DOT, BSL, DWP
27	Osborne St: Path to Park Access Project	BSS089	The Osborne Street: Path to Park Access Project would fill a critical 1.65-mile gap in pedestrian and bicycle connections between Hansen Dam Open Space and the San Fernando Road Bicycle Path that connects to two Metrolink stations along San Fernando Road and Metro's East San Fernando Light Rail Transit Project.	\$49,832,000	ATP: \$42,295,000 Local Match: \$7,537,000 Total funding: \$49,832,000		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023.	0% Pre-Design (Active)	7	Street Services Forces and Contractor	Shirley Lau	ATPL 5006 (946)	DOT, BSL, DWP, BOE
28	Parthenia St and Sepulveda Bl Streetscape Improvements	BSS124	Various streetscape and safety improvements	\$2,000,000	CRA/LA: \$2,000,000 Total funding: \$2,000,000		CRA/LA Excess Bond Proceeds	Construction is on-going. Landscape planting remains.	95% Construction (Active)	6	Street Services Forces	David O.		DOT
29	San Fernando Rd Bikepath Phase IIIA Construction	DOT084	The proposed bike path will have a minimum width of 12 feet, including an 8 foot travel way (two 4 foot lanes) for two-way bicycle travel and 2 foot wide paved shoulders. This design project is for the third phase of a planned 8.8- mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIA involves the construction of approximately 1.9 miles of Class I Bikeway (bike path) complete with welded wire- mesh fencing, lighting and landscaping.	\$12,714,000	ATP: \$10,597,000 TGF: \$2,117,000 Total funding: \$12,714,000		Active Transportation Program Cycle 1	Construction is ongoing.	99% Construction (Active)	2	Contractor (Regular Award)	LADOT		DOT
30	San Fernando Rd Bikepath Phase IIIB Construction	DOT085	The proposed bike path will have a minimum width of 12 feet, including an 8 foot travel way (two 4 foot lanes) for two-way bicycle travel and 2 footwide paved shoulders. This design project is for the third phase of a planned 8.8- mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIB involves the construction of approximately 2.24 miles of Class I Bikeway (bike path) complete with welded wire- mesh fencing, lighting and landscaping.	\$12,716,000	ATP: 10,598,000 TGF: \$2,118,000 Total funding: \$12,716,000		Active Transportation Program Cycle 1	Construction is ongoing.	99% Construction (Active)	2	Contractor (Regular Award)	LADOT		DOT
31	Skid Row Connectivity and Safety Project	BSS056	The Skid Row Connectivity and Safety Project will transform a section of Downtown Los Angeles that has suffered from blight and lack of investment over decades, enabling pedestrians, cyclists, residents and businesses to co-exist and travel in the neighborhood safely and equitably. The project's spine is the 1.8 mile San Pedro Street corridor between Temple St and 16th St, a key bicycle corridor in the City's Mobility Plan 2035, with other safety improvements along corridors branching out from San Pedro St.	\$47,566,000	ATP: \$38,559,000 Local Match: \$8,967,000 Total funding: \$47,566,000		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023.	0% Pre-Design (Active)	14	Street Services Forces	Shirley Lau	ATPL 5006 (944)	DOT, BSL, DWP, BOE
32	SRTS Berendo Middle and Leo Politi, Hoover Street, and Magnolia Avenue Elementary Schools Project	TBD	Pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities.	\$11,057,000	ATP: \$9,951,000 TGF: \$1,106,000 Total funding: \$11,057,000		ATP Cycle 5	PreDesign is ongoing.	80% PreDesign (Active)	1	Street Services Forces	Shirley Lau	ATPL-5006(930)	DOT, BSL, DWP
33	Vermont Ave Bus Stop Improvements - MLK to Wilshire Bl**	BSS098	10 bus stop improvements along Vermont Ave.	\$684,094	Metro LTF: \$547,275 Prop C: \$136,819 Total funding: \$684,094		2015 Call for Projects	Construction is ongoing	20% Construction (Active)	1, 8, 9, 10	Street Services Forces	Derrick Lee		DOT, BSL, DWP
34	Walk Pico! A Catalyst for Community Vitality & Con**	BSS072	Pedestrian/bike-friendly improvements on Pico Bl/Tennessee Ave to strengthen community vitality and connectivity to bus stops and theExpo/Sepulveda & Westwood rail stops.	\$2,301,243	CMAQ: \$1,840,994 TGF: \$460,249 Total funding: \$2,301,243		2013 Metro Call for Projects	Construction is ongoing.	65% Construction	5	Street Services Forces	Shirley Lau	CML-5006(862)	
35	Washington Bl Transit Enhancements Phase 2**	BSS090	Streetscape improvements on Washington Bl between Hooper Ave and Alameda St and on Long Beach St.	\$2,294,820	Prop C: \$803,187 CMAQ: \$1,491,633 Total funding: \$2,294,820		2011 Call for Projects/CRA	Design is complete. Coordinating with Metro before construction starts.	0% Construction (Active)	9, 14	Street Services Forces	David O.	CML-5006(856)	BSL, DOT
36	Western Ave Bus Stop Improvements - 10 Fwy to Wilshire Bl**	BSS097	10 bus stop improvements along Western Ave.	\$684,094	Metro LTF: \$547,275 PropC: \$136,819 Total funding: \$684,094		2015 Call for Projects	Construction is ongoing.	10% Construction (Active)	10	Street Services Forces	Derrick Lee		DOT, BSL, DWP
37	Western Our Way: Walk and Wheel Improvements	BSS056	Western Our Way is a community-informed active transportation project with urgently-needed improvements spanning 4-1/2 miles of Western Avenue, such as curb extensions, new and upgraded traffic signals, pedestrian-level lighting, shade trees, upgraded curb ramps, and high visibility crosswalks, and nearly 7 miles of a new neighborhood bike network consisting of diverters, speed humps, and neighborhood traffic circles.	\$54,404,750	ATP: \$37,737,000 Local Match: \$10,028,000 SCAG CRP Grant: \$6,639,750 Total funding: \$54,404,750		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023. Consultant hired in August 2023. On track to obtain environmental clearances (CEQA/NEPA) by November 2024. Plans are currently being advanced to 60% design	70% Pre-Design (Active)	8	Contractor	Shirley Lau	ATPL 5006 (947)	DOT, BSL, DWP, BOE
38	Westminster Elementary School - Federal SRTS Cycle**	BSS056	Installation of pedestrian safety improvements in the vicinity of the school.	\$622,000	SafeRt: \$622,000 Total funding: \$622,000		SRTS Cycle 2	Construction is ongoing. Seeking DOT and Street Resurfacing Services to upgrade bike lanes.	95% Construction (Active)	11	Street Services Forces	Ricardo Acosta	SRTSL-5006(655)	DOT
39	Wilbur & Portola Elementary Schools - Federal SRTS**	BSS057	Installation of pedestrian safety improvements in the vicinity of the school.	\$435,000	SafeRt: \$435,000 Total funding: \$435,000		SRTS Cycle 2	Construction is ongoing. Waiting for DOT to install speed feedback signs to finish all work.	95% Construction (Active)	3	Street Services Forces	Ricardo Acosta	SRTSL-5006(657)	DOT

40	Wilmington Safe Streets: A People First Approach	BSS057	The Wilmington Safe Streets Project will benefit residents who are disproportionately affected by environmental justice issues stemming from surrounding industrial land uses (2 of the largest US ports, 4 major oil refineries, 4 asphalt refiners, and a large oil field) as well as 3 freeways and the Alameda Corridor (intercontinental freight rail corridor). The Anaheim Street portion of the Project is listed in LA's High-Injury Network (HIN), with 7 pedestrian fatalities occurring within the last 8 years.	\$40,784,000	ATP: \$32,331,000 Local Match: \$8,453,000 Total funding: \$40,784,000		Active Transportation Program Cycle 6	CTC Allocation approved for PA/ED in August 2023.	0% Pre-Design (Active)	15	Street Services Forces	Shirley Lau	ATPL 5006 (945)	DOT, BSL, DWP, BOE
41	Woodlawn Ave Triangle Median Safety Improvements	BSS123	Safety enhancements to the existing median at Woodlawn Ave Triangle Median	\$376,212	TFAR: \$150,000 SB1: \$226,212 Total funding: \$150,000		TFAR	Construction is ongoing. Landscape planting remains.	90% Construction (Active)	9	Street Services Forces	David O.		
				\$567,544,057			\$ 18,297,230							

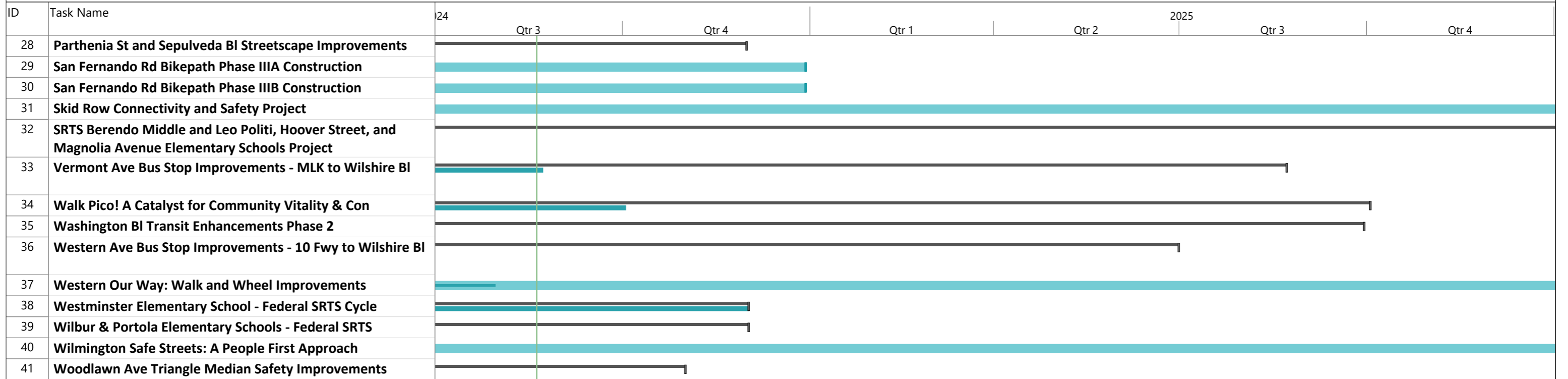
Bureau of Street Services - Gantt Chart (August 2024)



Project: STPOC_August 2024 Ga
Date: Tue 8/20/24

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

Bureau of Street Services - Gantt Chart (August 2024)



Project: STPOC_August 2024 Ga
Date: Tue 8/20/24

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			