CITY OF LOS ANGELES

INTERDEPARTMENTAL CORRESPONDENCE

Date: January 14, 2025

To: Street and Transportation Projects Oversight Committee (STPOC)

From: Marcelino Ascensio, PE, Senior Civil Engineer Marcelino

Architectural Division Bureau of Engineering

Subject: UPDATE OF THE BUREAU OF ENGINEERING MUNICIPAL FACILITIES

ARCHITECT, RECREATION AND PARKS (R&P), AND LA RIVER PROJECTS MASTER SCHEDULE AND PROJECT STATUS REPORT

RECOMMENDATIONS

Receive and file the attached updated Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule and Project Status Report.

TRANSMITTALS

- 1. Updated Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule (Dated January 14, 2025)
- 2. Updated Project Status Report (Dated January 14, 2025)

DISSCUSSION

Adjustments have been made to the Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule and Project Status Report to reflect updates and changes since the prior submission.

If you have questions or require additional information, please contact me at marcelino.ascensio@lacity.org or (213) 485-4787.

MA/ma

cc: David Hirano, City Administrative Office
Daisy Bonilla, City Administrative Office
Salyna Cun, City Administrative Office
Maria Souza-Rountree, City Legislative Office
Steven Fierce, Bureau of Engineering

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STPOC - Project Status Report

As Of 1/14/25

			Summary		
Current Status			Construction Vehicle		
2 - Design - Active	1		Contractor (Regular Award)		9
4 - Bid & Award - Active	2		General Services Vendor(s)		1
5 - Construction - Active	4				
6 - Post-Construction - Active	3				
Т	otal 10)		Total	10

Bureau of Engineering - Grant Project - Other - LA River Projects

		Dept		Estimated Const					/ \	Construction	Project	Supporting	
	Project Title	Proj. ID	Scope (Summary)	Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid ID
1	LA River Way - SF Valley Completion (Vanalden to Balboa)	greenway along the scope of the basins lighting, fe	his project is to construct a Class I bike path and he LA River through Vanalden Ave. to Balboa Blvd. project also includes landscaping, bioretention encing, and six (6) undercrossings through the hel of the LA River	\$ 60,000,000	ATP: \$18,593,000.00 Deadline - Fuñas for Construction Only - 8/26/2021 (overdue) C I: \$500,000.00 Deadline - No Desc - 6/30/2020 (Met) CO: \$3,000,000.00 Deadline - No Desc - 12/31/2026 (pending) DWP: \$500,000.00 LT: \$500,000.00 Deadline - No Desc - 12/31/2017 (Met) MMLRF: \$1,500,000.00 Deadline - No Desc - 6/30/2021 (Met) MTA: \$15,000,000.00 Deadline - Funds for Construction Only - 12/31/2026 (pending) Oth: \$5,290,000.00 Deadline - No Desc - 6/30/2026 (pending) RPF: \$1,000.000.00 Deadline - No Desc - 6/30/2026 (pending) RPF: \$1,000.000.00 Deadline - No Desc - 6/30/2020 (Met)			77% Bid & Award (Active)	3, 4, 6	Contractor (Regular Award)	Marcelino Ascensio	LADOT, SAN, BSL,BSS, DWP, RAP, Metro	
1			Tota	\$ 60,000,000									

Fund Source	т	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
ATP - Active Transportation Program	\$	18,593,000	1	0	1	0
C I - Citywide Infrastructure 100/54/00J077	\$	500,000	1	1	0	0
CO - County	\$	3,000,000	1	0	0	0
DWP - Department of Water and Power	\$	500,000	0	0	0	0
LT - Local Transportation Fund	\$	500,000	1	1	0	0
MMLRF - Measure M Local Return Fund	\$	1,500,000	1	1	0	0
MTA - Metropolitan Transportaion Authority	\$	15,000,000	1	0	0	0
Oth - Other	\$	5,290,000	1	0	0	0
RPF - Recreation and Parks Fund 302	\$	1,000,000	1	1	0	0
SPA - Stormwater Pollution Abatement Fund	\$	300,000	1	1	0	0
1	Total \$	46.183.000	9	5	1	0

Bureau of Engineering - Non-Grant Project - LA River Projects

	Project Title	Dept Proj. II		Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
	os Angeles Riverfront Park - Phase III Orange Line to Balboa)		The project is a Proposition K funded project. The scope of work as described in the Proposition K Bond measure states "Greening along area of Encino, Sherman Oaks, Studio City." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee (LVNOC).	\$ 6,500,000	ATP: \$1,880,000.00 Deadline - Construction Only - 6/30/2025 (pending) CO: \$228,000.00 Deadline - No Desc - 6/30/2026 (pending) Prop K: \$800,000.00 Deadline - No Desc - 6/30/2028 (pending) Total funding: \$2,908,000.00		Jan/25 Anticipated RAMPLA posting Jan. 31, 2025. Additional addendum will be issued for the dog park amenities (upgraded fencing, etc.) will be published in February 2025. Bids will be due April 2025. Metro grant application winners for the Solutions for Congested Corridors Program (SCCP) and Local Partnership Program (LPP) will be announced in April 2025.	77% Bid & Award (Active)	6	Contractor (Regular Award)	Marcelino Ascensio	LADOT, SAN, BSL,BSS, DWP, RAP, Metro	
1			Total	\$ 6,500,000									

						Deadlines Next 12
Fund Source	To	tal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
ATP - Active Transportation Program	\$	1,880,000	1	0	0	1
CO - County	\$	228,000	1	0	0	0
Prop K - Proposition K	\$	800,000	1	0	0	0
Total	\$	2,908,000	3	0	0	1

Bureau of Engineering - Non-Grant Project - Municipal Facilities Architect

	Dept	E	stimated Cons	st .					Construction	Project	Supporting	
Project Title	Proj. ID	Scope (Summary)	Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid ID
1 Crenshaw Blvd Prop 1C Grant	G1066	The scope of work includes improvement of infrastructure on Crenshaw Blvd. consist of curb ramps, sidewalks, curbs, gutters, pedestrian crossings, street trees, landscaping, cultural art work, planters, and pruning trees and roots by GSD, street median work by \$SSS, and transit shelter removal and installation by OFJCD. Design process is included in the construction phase. The work within CD 8 only includes the installation of bus shelters by BSS.	7,279,568	CRA: \$7,279,568.00 Deadline - Prop 1C Grant Deadline extended. All invoices must be submitted by 5/30/22 6/30/2022 (overdue) Total funding: \$7,279,568.00		Sep/24 Outstanding documentation work is ongoing.(CL)	96% Construction (Active)	8, 10	General Services Vendor(s)	Katrina Forbes	Metro, LADOT, BSS	
Evergreen Park Street Enhancement Project (LANI)	G1076	Project consist of installation of new continental crosswalks at 17 intersections (46 legs total), sixty-eight (68) new street trees, Bus Stop Security Lighting of 3 per bus stop (19 total), Bus Shelters (3 total), Bus Benches (4 total) and Curb Ramps (6 total).	755,000	TGF: \$748,716.00 Total funding: \$748,716.00		Dec/24 BCA is working on close out board report.	99% Post- Construction (Active)	14	Contractor (Regular Award)	Guillermo Barragan	BSS, RAP, LADOT	

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3	Sheldon Arleta Park - Arleta Ave. Street Improvement	The scope of work is to construct acceleration and deceleration lanes, left turn lane, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants,relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 2,810,625	ST: \$3,075,000.00 Total funding: \$3,075,000.00	Dec/24 An ICA may be required for a pull box at Sheldon and Sharp Ave.	99% Construction (Active)	6	Contractor (Regular Award)	Gunwoo Choi	Bureau of Engineering', 'Burea u of Contract Administration', 'Bure au of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'
4	Sheldon Arleta Park - Sharp Ave	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 1,311,028	Oth: \$289,982.00 ST: \$2,843,734.00 Total funding: \$3,133,716.00	Dec/24 See K361 for this update.	99% Construction (Active)	6	Contractor (Regular Award)	Gunwoo Choi	Bureau of Engineering', 'Burea u of Contract Administration', 'Bure au of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'
5	Sheldon Arleta Park - Sheldon Street	K363 The scope of work is to construct traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street lights, relocate guy wires, relocate utility poles, construct fence, ADA ramps at street corners, and street signage.		Oth: \$1,974,614.00 ST: \$683,385.00 Total funding: \$2,657,999.00	Dec/24 The board report is scheduled for Wednesday, December 11, 2024 BPW Meeting.	95% Design (Active)	6	Contractor (Regular Award)	Gunwoo Choi	Bureau of Engineering','Dept of Recreation and Parks','Bureau of Street Services'
6	Sheldon Arleta Park - Wicks Street	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 2,029,947	MMLRF: \$1,420,270.00 ST: \$1,120,730.00 Total funding: \$2,541,000.00	Dec/24 See K361 for this update.	99% Construction (Active)	6	Contractor (Regular Award)	Gunwoo Choi	Bureau of Engineering', 'Burea u of Contract Administration', 'Bure au of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'
7	Westlake MacArthur Park Pedestrian Improvements	Design and construction of 2.5 miles of pedestrian enhancements including 33 new pedestrians security lights, 22 bus benches, 22 G1060 trash receptacles, 85 street trees, continental crosswalks (10 locations), curb ramps (4 locations),landscape medians, irrigation and one year maintenance period.	\$ 1,154,333	Total funding: \$1,674,233.00	Dec/24 Final BCA inspection held on 12/26/24.	96% Post- Construction (Active)	1	Contractor (Regular Award)	Guillermo Barragan	LADOT, BSS
7		Total	\$ 18,040,501							

						Deadlines Next 12
Fund Source	T	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
CMAQ - Congestion Mitigation and Air Quality	\$	1,339,386	0	0	0	0
CRA - Community Redevelopment Agency	\$	7,279,568	1	0	1	0
MMLRF - Measure M Local Return Fund	\$	1,420,270	0	0	0	0
Oth - Other	\$	2,264,596	0	0	0	0
PropC - Proposition C	\$	334,847	1	1	0	0
ST - State Fund	\$	7,722,849	0	0	0	0
TGF - Transportation Grant Fund	\$	748,716	0	0	0	0
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Bureau of Engineering - Non-Grant Project - Municipal Facilities R and P

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		Dept		Estimated	d Const						Construction	Project	Supporting	
	Project Title	Proj. ID	Scope (Summary)	Cost		Funding	Authorization	Project Status	Current Status	CD(s)	Method	Manager	Departments	Federal Aid ID
	Mid Valley IGMPC Park Public Works Improvements	K335	to improve 200 feet of side walk, curb ,gutter and street	\$ 36		C I: \$101,161.00 Deadline - No Desc - 4/5/2021 (Met) CDBG: \$375,000.00 Deadline - No Desc - 7/7/2017 (Met) Total funding: \$476,161.00		Dec/24 PW Board Report being Process.	87% Post- Construction (Active)	6	Contractor (Regular Award)	Raymundo Araujo		CDBG NI43-23
				Total ¢ 36	867 313									

						Deadlines Next 12
Fund Source	Total Am	nount	Deadlines	Deadlines Met	Deadlines Overdue	Months
C I - Citywide Infrastructure 100/54/00J077	\$ 10	01,161	1	1	0	0
CDBG - Community Development Block Grant	\$ 37	75,000	1	1	0	0
Total	\$ 47	76,161	2	2	0	0

						Deadlines Next 12
Fund Source	To	otal Amount	Deadlines	Deadlines Met	Deadlines Overdue	Months
ATP - Active Transportation Program	\$	20,473,000	2	0	1	1
C I - Citywide Infrastructure 100/54/00J077	\$	601,161	2	2	0	0
CDBG - Community Development Block Grant	\$	375,000	1	1	0	0
CMAQ - Congestion Mitigation and Air Quality	\$	1,339,386	0	0	0	0
CO - County	\$	3,228,000	2	0	0	0
CRA - Community Redevelopment Agency	\$	7,279,568	1	0	1	0
DWP - Department of Water and Power	\$	500,000	0	0	0	0
LT - Local Transportation Fund	\$	500,000	1	1	0	0
MMLRF - Measure M Local Return Fund	\$	2,920,270	1	1	0	0
MTA - Metropolitan Transportaion Authority	\$	15,000,000	1	0	0	0
Oth - Other	\$	7,554,596	1	0	0	0
Prop K - Proposition K	\$	800,000	1	0	0	0

BOE Non Call

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PropC - Proposition C	\$	334,847	1	1	0	0
RPF - Recreation and Parks Fund 302	\$	1,000,000	1	1	0	0
SPA - Stormwater Pollution Abatement Fund	\$	300,000	1	1	0	0
ST - State Fund	\$	7,722,849	0	0	0	0
TGF - Transportation Grant Fund	\$	748,716	0	0	0	0
	2 IctoT	70 677 303	16	8	2	1

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