

Measure W: Safe, Clean Water Program AOC

Item 2 & 3

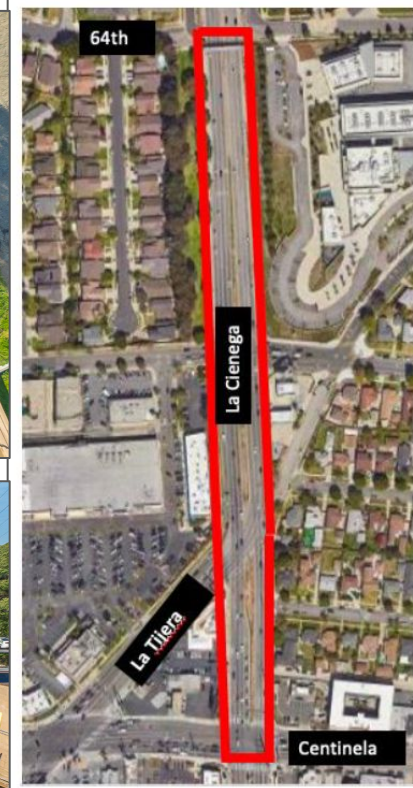


LA Sanitation & Environment
September 29th, 2026



SCWP Snapshot

- Project Delivery Highlights:
 - La Cienega Blvd Green Street (Municipal): BCA reviewing received bid for completeness.
 - Ballona Creek TMDL (Regional): Inspections taking place for Statement of Final Completion and facility operational testing ongoing.
- Round 8 (FY 27/28) Regional Program Applications within City of LA:
 - 6 TRPs and 2 IP design-only requests submitted and recommended for approval by AOC
 - 1 Scientific Study and 3 DWP O&M applications submitted by the City
 - PMRs (focus of today, due Oct 31)
- Administration:
 - SCWP Regional Annual Reports submitted to LACFCD in Aug 2026. Next set due Feb 2027
 - 2nd Triennial Municipal Audit has begun. Completion expected in March 2027
 - LASAN preparing FY27/28 CIP 60W budget requests



Project Modification Requests (PMRs) - Options

- **Option 1: Do not submit PMR**

- PMRs are not required if schedule and budget modifications have no impact on future SIP funding allocations:
 - All Regional funding has been received
 - No request to increase or decrease funding amount
 - No reallocation of annual funding distribution

- **Option 2: Submit PMR aiming for CONSISTENT designation (at the District's discretion per guidelines)**

- **Option 3: Submit PMR aiming for INCONSISTENT designation (at the District's discretion per guidelines)**

- There are schedule and budget modifications that would impact future SIP funding allocation.
- There are any proposed modifications to the project scope or benefits.

- Examples of modifications that are likely to be deemed **consistent** include, but are not limited to:

- like-for-like modifications (e.g., soccer field instead of a baseball field, modified landscaping plans, or change in product suppliers such that benefits claimed are not diminished)
- functionally equivalent BMP modifications (e.g., multiple rain barrels instead of a cistern such that benefits claimed are not diminished)
- change in amount or status of leveraged funding, provided that the total amount of Regional Program funding request for the Project or Study remains unchanged.
- reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding request for the Project or Study remains unchanged.

- Examples of modifications that are likely to be deemed **inconsistent** include, but are not limited to:

- change in primary or secondary objective
- reduction in Project benefits
- change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- decrease in BMP capacity
- change in Project or Study location
- change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- updated engineering analysis resulting in a reduction of benefits
- any modification resulting in an increase or decrease of the total amount of Regional Program funding for the Project or Study

Round 8 WASC Funding Availability

**Number of Total Round 8
Apps Received by the
WASC:**

IP: 7
SS: 7
TRP: 4

Upper Los Angeles River	FY 27-28	FY 28-29	FY 29-30	FY 30-31
WASC's Projection of Cumulative Available Funds	\$9,700,000	\$33,400,000	\$66,600,000	\$105,000,000
Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters	\$2,081,840	\$2,349,010	\$2,200,750	\$2,200,750
Theoretical Remaining Balance in WASC	\$7,618,160	\$28,969,150	\$59,968,400	\$96,167,650

Central Santa Monica Bay	FY 27-28	FY 28-29	FY 29-30	FY 30-31
WASC's Projection of Cumulative Available Funds	\$4,600,000	\$4,400,000	\$6,200,000	\$20,300,000
Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters*	\$3,908,587	\$676,797	\$639,417	\$155,750
Theoretical Remaining Balance in WASC	\$691,413	-\$185,384	\$975,199	\$14,919,449

*Includes Expected PMR by Slauson Connect Project

IP: 1
SS: 1
TRP: 5

South Santa Monica Bay	FY 27-28	FY 28-29	FY 29-30	FY 30-31
WASC's Projection of Cumulative Available Funds	\$5,000,000	\$19,200,000	\$37,300,000	\$55,400,000
Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters	\$16,240	\$125,860	\$101,500	\$101,500
Theoretical Remain in WASC	\$4,983,760	\$19,057,900	\$37,056,400	\$55,054,900

IP: 1
SS: 6
TRP: 1

ULAR - PMR Summary

Lead Agency	Projects That Propose PMR	Projects Not Proposing PMR
LASAN	- Lincoln Park Neighborhood Green Street Network (Rd 2, CD 1, 14) - Small technical adjustments to scope and schedule - Requesting additional Regional SCWP funding disbursements (\$7.0M)	- Oro Vista Avenue Urban Flow Management Network (Rd 1, CD 7) - Lankershim Blvd Local Area Urban Flow Management Project (Rd 1, CD 2 and 6) - Hollenbeck Park Lake Rehabilitation Project (Rd 4, CD 14) - Sylmar Channel Project (Rd 4, CD 7)
StreetsLA	None	- Eagle Rock Boulevard Multi-modal Stormwater Capture Project (Rd 4, CD 14) - Broadway- Manchester Multi-modal Green Streets Project (Rd 2, CD 8)
DWP	None	- David M. Gonzales Recreation Center Stormwater Capture Project (Rd 2, CD 7) - Strathern Park North Stormwater Capture Project (Rd 1, CD 2) - Valley Plaza Park North Stormwater Capture Project (Rd 2, CD 2) - Valley Plaza Park South Stormwater Capture Project (Rd 2, CD 2) - Valley Village Park Stormwater Capture Project (Rd 1, CD 2) - Fernangeles Park Stormwater Capture Project (Rd 1, CD 6) - Whitsett Fields Park North Stormwater Capture Project (Rd 3, CD 2)

● Discussion:

- StreetsLA coordinating with LASAN and LA County to cancel SCWP scope for the Broadway Manchester and Eagle Rock projects and return remaining funds to LA County. Aiming to bring before the SCWP AOC in the coming months.
- LASAN's Lincoln Park Project plans to request additional funding to fill identified shortfalls. LASAN's Lincoln Park Project is located in the same council district (CD 14) as StreetsLA's Eagle Rock Project.
- LADWP applied for O&M funding in Round 8 for 3 projects: David M. Gonzales, Fernangles, Strathern Park North Park Projects. First needed LASAN O&M application expected in Round 10 for the Oro Vista Project.

CSMB - PMR Summary

Lead Agency	Projects That Propose PMR	Projects Not Proposing PMR
LASAN	• Baldwin Vista Green Streets Project (Rd 5, CD 10) ◦ Adjustments to schedule ◦ Funding disbursement changes due to schedule changes • Imperial Highway Green Infrastructure Project (Rd 4, CD 11) ◦ Minor adjustments to schedule	• Angeles Mesa Green Infrastructure Corridor (Rd 3, CD 8) • Ballona Creek TMDL Project (Rd 2, CD 11) • MacArthur Lake Stormwater Capture Project (Rd 1, CD 1)
StreetsLA	None	None
DWP	None	None

- **Discussion**

- WASC has a constrained budget over the next two years. Baldwin Vista Project funding disbursement adjustments will assist the WASC with balancing the SIP cash flows
- LASAN has secured O&M funding for the Ballona Creek TMDL Project for three years. Next needed LASAN O&M application expected in Round 10 for the Macarthur Lake Project.



SSMB - PMR Summary

Lead Agency	Projects That Propose PMR	Projects Not Proposing PMR
LASAN	- Wilmington Neighborhood Greening Project (Rd 2, CD 15) - Requesting additional Regional SCWP funding disbursements (\$10.0M)	- Wilmington-Anaheim Green Infrastructure Corridor Project (Rd 4, CD 15) - Wilmington Q Street Local Area Urban Flow Management Project (Rd 1, CD 15)
StreetsLA	None	None
DWP	None	None

- Discussion
 - LASAN’s Wilmington Neighborhood Project plans to request additional funding to fill identified shortfalls.

Round 8 WASC Funding w/ Proposed PMRs

Upper Los Angeles River	FY 27-28	FY 28-29	FY 29-30	FY 30-31
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Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters	\$2,081,840	\$2,349,010	\$2,200,750	\$2,200,750
Proposed PMRs	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00
Theoretical Remaining Balance in WASC	\$4,118,160	\$21,969,150	\$52,968,400	\$89,167,650

Number of Total Round 8 Apps Received by the WASC:

IP: 7
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Central Santa Monica Bay	FY 27-28	FY 28-29	FY 29-30	FY 30-31
WASC's Projection of Cumulative Available Funds	\$4,600,000	\$4,400,000	\$6,200,000	\$20,300,000
Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters*	\$3,908,587	\$676,797	\$639,417	\$155,750
Proposed PMRs	-\$2,820,738.00	-\$179,262.00	\$1,000,000.00	\$2,000,000.00
Theoretical Remaining Balance in WASC	\$3,512,151	\$2,814,616	\$2,975,199	\$14,919,449

*Includes Expected PMR by Slauson Connect Project

IP: 1
SS: 1
TRP: 5

South Santa Monica Bay	FY 27-28	FY 28-29	FY 29-30	FY 30-31
WASC's Projection of Cumulative Available Funds	\$5,000,000	\$19,200,000	\$37,300,000	\$55,400,000
Round 8 City Applications and Community Proposed Requests with Support or Non-Objection Letters	\$16,240	\$125,860	\$101,500	\$101,500
Proposed PMRs	\$1,500,000	\$5,000,000	\$3,500,000	\$0
Theoretical Remain in WASC	\$3,483,760	\$12,557,900	\$27,056,400	\$45,054,900

IP: 1
SS: 6
TRP: 1

Round 8 PMRs - AOC Recommendations

1. Note and file the submission of three (3) Project Modification Requests to the Los Angeles County Flood Control District, requesting project schedule and funding disbursement adjustments that have no impact on the total amount of awarded funding, as follows:
 - a. Imperial Highway Green Infrastructure Project (Rd 4, CD 11);
 - b. Baldwin Vista Green Streets Project (Rd 5, CD 10); and
 - c. Lankershim Boulevard Local Area Urban Flow Management Network Project (Rd 1, CD 2 and 6)
2. Approve the submission and authorize the Director and General Manager of LA Sanitation and Environment of the two (2) Project Modification Requests to the Los Angeles County Flood Control District to request additional Safe Clean Water Regional funding, as follows.
 - a. \$10 Million for the Wilmington Neighborhood Greening Project (Rd 2, CD 15)
 - b. \$7 Million for the Lincoln Park Neighborhood Green Street Project (Rd 2, CD 1 and 14)
3. Authorize the Director and General Manager of LA Sanitation and Environment, or designee, to accept future Safe, Clean Water Program funds, conduct negotiations, provide additional information, and submit all documents, including, but not limited to project reports, updated Scope of Work documents, agreements, amendments, subject to the approval of the City Attorney as to form, that are necessary to secure funding with respect to the administrative actions required as part of the Project Modification Request approval process.



Questions / Comments

