

**CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE
L.A. FOR KIDS STEERING COMMITTEE MEETING, AUGUST 28, 2025
AGENDA ITEM (6)
BUREAU OF ENGINEERING AND CITY ADMINISTRATIVE OFFICER**

DATE: August 28, 2025

TO: Proposition K – L.A. for Kids Steering Committee

FROM: Ohaji Abdallah, Proposition K Program Manager *OKA*
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**SUBJECT: PROPOSITION K PROGRAM: 2025-2026 1ST QUARTER STATUS
UPDATE FOR REMAINING SPECIFIED PROJECTS**

RECOMMENDATION

That the L.A. for Kids Steering Committee note and file this report.

SUMMARY

In order to ensure the City satisfies all the remaining Proposition K Program (Program) requisites prior to the Program's conclusion in FY 2026-27, the program management team developed a strategic plan that was adopted by the City Council (Council) on July 25, 2019 (C.F. 19-0842), which instructed staff to provide regular quarterly reports on project status and alternate delivery options and strategies to resolve project development barriers, including project funding shortfalls. Pursuant to those instructions the Bureau of Engineering (BOE) and the City Administrative Officer (CAO) are jointly submitting the 2025-26 First Quarter Status Update Report for consideration by the L.A. for Kids Steering Committee (LAFKSC).

As presented in the report Discussion section, significant progress has been made to secure supplemental funding, reduce funding shortfalls, implement alternate scoping options, and obtaining Council findings to designate project elements infeasible, as supported by specific circumstances and due diligence conducted on the part of the program management team.

The program management team is also working to complete a full financial and programmatic review of the program for the current Fiscal Year. As part of the forthcoming reconciliation report, staff will address the potential impact of current inflationary factors and propose a funding strategy for addressing any unresolved shortfalls for the remaining Proposition K specified projects.

FISCAL IMPACT

There is no immediate impact on the General Fund as a result of the report recommendations. To the extent that funding shortfalls currently projected for the remaining Proposition K Specified projects are not addressed through the commitment of other funding sources, there is a potential future impact on the General Fund. In order to reduce any future General Fund liability, the program management team is actively working with the respective Council Offices and impacted departments to develop funding strategies, consider down-scoping options, or determine alternative delivery strategies.

DISCUSSION

There are currently thirty-two (32) Proposition K Specified projects remaining in varying stages of development, one of which is pending a staff report for potential infeasibility findings. In addition to the remaining projects, there are eight (8) projects which the Council has found to contain infeasible components.

The program management team developed a strategic plan that was adopted by Council as part of the Proposition K Cost-to-Complete (C.F. 19-0842), which categorized the remaining Specified projects into four tiers based on relative funding needs, with funding shortfalls for “Tier 3” projects under \$5 million, and funding shortfalls for “Tier 4” projects exceeding \$5 million. At the time of the 2019 report, there were twelve (12) Tier 4 projects which were reduced to four (4) in the first quarter of FY 2021-22. Due to cost escalations, there are now nine (9) projects with shortfalls that exceed \$5 million.

Attachment B presents the cost to complete for the remaining phases of phased projects and the complete cost for projects that have not yet begun. There is a net funding shortfall of \$80.3 million, including all known funding sources, that is based on current project estimates, increased significantly due to the volatile construction escalation costs.

At this time, there are twenty-nine (29) active projects with unresolved funding shortfalls totaling approximately \$79.8 million (refer to Section B below). In conformity with existing Program practices, BOE obtained specific approval to initiate design for these projects. However, additional funding sources will be required in order to proceed and/or continue with construction activities in future years. The CAO will provide an updated financial forecast to determine what program resources are available to offset the projected funding shortfalls for the active Specified projects, and BOE will also submit funding requests as part of the 2026-27 City Budget.

The following discussion provides the Program’s First Quarterly Status Update Report for FY 2025-26, relative to the remaining Specified projects that have not yet been fully implemented, as well as projects with infeasible components, as summarized below, with additional details on the individual status of projects provided in Attachment B:

- A. Post-Construction and closeout: one (1) project;
- B. Active projects moving forward with \$79.8 million aggregate shortfall: twenty-nine (29) projects;
- C. Projects on hold pending internal coordination with no aggregate shortfall: one (1) project;
- D. “Tier 4” projects on hold: None;
- E. Forthcoming staff reports for potential infeasibility findings: one (1) project; and
- F. Projects approved by Council for infeasibility findings: eight (8) projects.

A. Post-Construction and Closeout

There is one Proposition K Specified project that is currently in the post-construction phase. The CAO is working with BOE to establish standardized closeout procedures to ensure all final payments are made, including City cost recovery and appropriate updates to program administrative records. The Board of Recreation and Park Commissioners also needs to formally accept projects as part of the closeout procedure, with the Board Report included as part of the project file.

Project Name (Prop K ID No.)	CD	Status
1. Michelle and Barack Obama (Rancho Cienega) Sports Complex – Fitness Annex (S93)	10	Grand opening occurred in 7/2022. The final closeout RAP Board Report has been approved. The PM team is coordinating the LEED certification.

B. Active Projects Moving Forward (Aggregate Shortfall: \$79.8 million)

There are twenty-nine (29) active Proposition K Specified projects moving forward in various stages of project development, as reflected in the chart below, which includes: four (4) in pre-design, seventeen (17) in design, two (2) in bid and award, and six (6) in construction.

In accordance with existing practices, BOE has obtained prior authority to initiate activities for projects with unresolved funding shortfalls. At this time, there are twenty-nine (29) projects included in this category with an aggregate shortfall of \$79.8 million, as detailed in Attachment B.

It should be noted that the majority of the funding shortfalls are a result of increasing costs as a result of inflationary pressures and material shortages. The CAO will work with BOE to assess concerns regarding inflationary factors and cost escalations which will be included in a forthcoming financial reconciliation report.

Project Name (Prop K ID No.)	CD	Comments
PRE-DESIGN:		
1. Boyle Heights Sports Center (R4)	REG	The Project has been reinitiated and a consultant will be solicited from the new Arch PQOC list.
2. MacArthur Park (R20)	REG	Phase VI (Signal Building and Recreation Building Repair). BOE is issuing a Task Order to the new Arch PQOC list to prepare full design documents to address the water intrusion issues.
3. Sepulveda Basin - Hjelte Field (R30)	REG	The Pre-Design phase has been initiated following the recent identification of an appropriate site location by RAP and the Council Office. A survey of the entire Sepulveda Basin is underway. The RAP lease with the Army Corps of Engineers will be amended based on the specific details of the survey. Based on past communication and available site infrastructure, the scope has increased from the Proposition K required “New Athletic Fields, Lighting, Parking”, and now includes a restroom and concession stand structure. Revised costs have been updated to reflect the escalated costs of the entire project. The BOE will work with RAP and the Council Office to seek additional non-General Funding sources to fill the funding gap.
4. Rosecrans Recreation Center (Child Care Center) (S145)	15	RAP has agreed to move forward with only the childcare center scope of work, and a consultant will be solicited from the new Arch PQOC list.
DESIGN:		
1. Angels Gate Park (R1)	REG	Design is 90% Complete. Additional Environmental review is being completed for the demolition of the Historic Structures, so that the project can complete the CEQA process and obtain Coastal Permits.
2. Balboa Sports Complex (R2)	REG	<p>Design is 30% complete. Two LVNOC meetings have been conducted, and the third is anticipated to occur in September 2025.</p> <p>This project is identified as part of the Sepulveda Basin Master Plan, and the Council Office has confirmed site selection. BOE is designing the new aquatic facility to include a modern bathhouse with a grand splash pad, with a swimming pool fully designed for future implementation. RAP supports the approach, which will allow an estimated savings of \$7 to 8 million.</p> <p>RAP has recently requested the team to analyze a different site near the Balboa Sports Complex, which will cause some delay to the design phase.</p>
3. Griffith Park (R13)	REG	Phase I (Road Improvements and Live Streamers Parking): Completed in 2015.

		<p>Phase II (Restrooms at Crystal Springs Baseball Fields and Pony Rides): Completed in 2021.</p> <p>Phase III: Design of irrigation improvements are underway.</p> <p>Phase IV: Design for this Phase IV (additional 6 restrooms) and associated hardscape is currently underway. The Design is roughly 70% complete for the three restrooms that were prioritized by RAP. The drawings will be prepared so that a bid for each restroom and site improvements can be provided, and awarded, as funds are available.</p>
4. Hansen Dam (R16)	REG	BOE has begun the design phase for the Phase IV (RV Parking) scope of work. The site is being evaluated and may be relocated to save costs on infrastructure installations.
5. Rim-of-the-Valley Trails (R26)	REG	The BOE PM team solicited a Task Order to the Civil Engineering Consultant list and received no responses. The BOE Arch Div has taken on the Design for the landscape and trail-focused projects. The Projects are now being designed separately and prioritized based on staff availability.
6. Southeast Valley Roller & Skateboard Rink (R27)	REG	Phase III development of the Roller Rink is in the Design phase. A consulting Design team has been secured and Schematic Design Options are currently being developed. \$4 million in additional state grant funding has been secured. Construction is tentatively scheduled to begin in Winter 2026.
7. Sepulveda Basin – Lake Balboa (R31)	REG	This project is a potential candidate to consider for federal infrastructure funds. On 1/27/2022, the Proposition K - LAFKSC approved the project scope to include complete design and engineering of a new irrigation system for the entire 67-acre site, and complete construction to install a new irrigation system for an area of up to 11 acres. Design is 90% complete. The Project is estimated to be awarded to RAP vendors in Spring 2026.
8. Alpine Recreation Center aka Ord & Yale (S1)	1	<p>Phase I (Park Development): Completion of Phase I satisfies Proposition K specified scope. The park facility grand-opened on 7/29/2021 with RAP Board final acceptance on 10/6/2021.</p> <p>Phase II (Linkage): Completion of second phase is needed to fully implement Proposition K scope. Design is in process for a wayfinding signage kiosk at the existing Alpine Recreation Center, which will provide directions and information on how to get to the new Ord & Yale Park developed under Phase I.</p>
9. Serrania Park (S24)	3	Design is 60% complete and one LVNOC has been conducted to date. The community is in support of the project. Construction is anticipated to begin in Spring 2026.

10. Roger Jessup Recreation Center (S60)	7	This project is being designed in-house and is approximately 30% complete.
11. Stetson Ranch (S63)	7	BOE has coordinated the scope with RAP and CD 7, and the design, being completed in-house, is roughly 80% complete. Three LVNOC meetings have been completed to date.
12. Manchester Jr. Arts Center (S70)	10	The Design consultant has been selected, and the Board Report to award the Task is currently being routed for Board of Public Works approval. Funding is being appropriated into accounts needed to cover the Design costs.
13. Michelle and Barack Obama (Rancho Cienega) Sports Complex (S94)	10	RAP is managing the completion of the bridging package design and design build components related to the Playground and anticipate the construction completion in Spring 2026.
14. Oakwood Jr. Arts Center (S99)	11	Phase I: Completed. Scope includes building repairs and structural/mechanical/plumbing/electrical/fire-life-safety upgrades. Phase II: BOE has coordinated with DCA and the Council Office to initiate programming and design in order to accommodate junior arts programming. Design was initiated in-house, and an LVNOC was conducted. The second LVNOC is anticipated to occur in early September 2025. The design and construction are anticipated to be completed in Fall 2026.
15. Castle Peak (S18)	12	At its meeting held on 10/12/21, the West Hills Neighborhood Council (WHNC) concluded that the majority of the community are against the proposed restrooms. BOE has conducted three LVNOC meetings to present various options to complete the Proposition K scope, of which the majority of community members expressed their opposition to the restroom portion of the project. Staff is preparing to present an alternative delivery option that would move the improvements to a local park with an existing restroom that requires improvements. A meeting is being coordinated with the WHNC to present this option.
16. Lazy J. Park (S20)	12	Same as the above-noted Castle Peak project.
17. Highland Park Jr. Arts Center (S133)	14	An LVNOC meeting was conducted to obtain the community's approval of the revised project approach, which entails building a new 5,000 sq. ft Junior Arts Center, and to provide minimal upgrades to the existing Armory Building. The new facility will be comparable in size and programming options as other art centers funded through the Proposition K program. This will significantly reduce the prior funding shortfall from \$22.5 million, to a revised shortfall estimate of \$7.5 million.

		The LAFKSC agreed with the revised approach, and the project design has been initiated utilizing in-house staff. The project has also received a federal earmark of \$1 million.
BID AND AWARD:		
1. Drum Barracks (R9)	REG	Additional non Proposition K funds were committed to cover the funding gap. The project is being re-bid and is anticipated to start construction in early Spring 2026.
2. Los Angeles Riverfront Park (R18)	REG	Phase III (Balboa to LA River/Orange Line Crossing): The project is being value engineered and re-bid as the bids received in the spring of 2025 drastically exceeded the City Engineer’s estimate and available funding.
CONSTRUCTION:		
1. Griffith Park Performing Arts Center (R14)	REG	The Project was awarded to a design build contractor. The contractor has completed the permitting of the design and has begun physical construction, which is approximately 10% complete.
2. Studio City (S12)	2	The Project has been awarded for Construction. A groundbreaking was conducted, and construction has begun. Construction is anticipated to be completed in September 2026.
3. Reseda Skate Facility (S23)	3	The Project is currently in the Construction Phase and is estimated to be completed in September 2026. Delays have occurred due to unforeseen soil conditions, inclement weather, and Design Build structural and membrane systems approvals from LADBS.
4. Southern Pacific Trails (R35) (Slauson Connect)	9	The project was recently awarded to a design build contractor in June 2025 and is anticipated to be completed in Spring 2028. A groundbreaking is being coordinated.
5. Hollywood Recreation Center (S121)	13	Phase I (Swimming Pool, Bathhouse): Completed in May 2016. Phase II (Modern Gym): The project was recently awarded for construction in June 2025, and construction is anticipated to be completed in Summer 2027.
6. Engine Company 23 Arts Center (S78)	14	Phase I Construction is ongoing with a current projected completion in Fall 2025, which reflects delays due to unforeseen conditions, the pandemic, and reductions in City staffing capacity. Phase II The fourth and final LVNOC was conducted, satisfying the Proposition K requirements, and the project obtained consensus to move forward with design. The DCA and the community developed an operations concept that can accommodate the entire Skid Row community. A design consultant will be sought from the new Arch PQOC list.

C. Projects on Hold Pending Internal Coordination (Aggregate Shortfall: \$0)

There is only one specified project that is currently delayed from moving forward with development activities due to the need for internal coordination to partially resolve remaining project development barriers. The internal coordination challenges range from defining project scope eligibility and tentative cost estimates to identifying grant funding opportunities, and re-engaging the community stakeholders to confirm project goals. Staff will provide updates as part of the subsequent Quarterly Update Reports.

Project Name (Prop K ID No.)	CD	Status
1. MacArthur Park Lake (R21)	REG	This is a joint effort involving RAP, BOE, LADWP and LASAN (Safe Clean Water Program), for which Proposition K funds will be used to supplement the overall project budget. The Project’s CEQA is anticipated to be completed by the end of the calendar year, and construction is anticipated to begin in Winter of 2026.

D. “Tier 4” Projects On-Hold (Aggregate Shortfall: None)

As part of the 2019-20 Cost-to-Complete report, Council adopted a deadline of June 2022 to resolve the remaining “Tier 4” funding shortfalls, or consider down-scoping and alternate delivery options. This deadline was established to provide sufficient time to fully implement the remaining “Tier 4” projects prior to the Program’s conclusion in FY 2026-27.

Previous projects that were on the “Tier 4” list are now moving forward with the pre-design phase, while additional funding is being sought by the client departments and Proposition K Program Management team.

E. Forthcoming Staff Reports for Potential Infeasibility Findings

The Proposition K Program Management Team has reviewed the current and future projects and has identified one project that may be presented for infeasibility findings.

1. Ferraro Soccer Fields (R12)	REG	Phase III: This phase of the project will be presented to the LAFKSC for infeasibility because RAP has replaced the natural turf with artificial turf, and DWP has pivoted from their purple pipe extension program and is focusing more on onsite groundwater recharging, subsequently not extending the purple pipe to this area. In addition, reclaimed water cannot be used for the spray irrigation, and the use of drip irrigation on active turf fields would not be sustainable.
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F. Infeasibility Findings (Adopted by Council Action)

Several projects with acquisition components were found to be infeasible after the appropriate due diligence was conducted by the Department of General Services and the Department of Recreation and Parks. The projects were found infeasible by the L.A. For Kids Steering Committee and adopted by the City Council due to the inability to acquire land or the inability to construct the project in accordance with Proposition K guidelines.

Project Name (Prop K ID No.)	CD	Council Action	Comments
1. Central Recreation Center (S76)	9	C.F. 20-1124	Original project scope to acquire land to expand the Central Recreation Center was determined to be infeasible.
2. Trinity Recreation Center (S86)	9	C.F. 20-1124	Original project scope to acquire land to expand the Trinity Recreation Center was determined to be infeasible.
3. Southern Pacific Trails (R35)	REG	C.F. 20-1124	Council approved the relocation of the project site defined for the Southern Pacific Trails project from the LA River to the Coliseum to the railroad corridor along Slauson Avenue, and the co-location and repurposing the funding capacity available for the Central and Trinity Recreation Center projects subsequently consolidated into the Slauson Connect Recreation Center and Park project.
4. Stetson Ranch (S63)	7	C.F.19-1006-S1	Council approved a finding to declare the land acquisition component infeasible based on due diligent efforts conducted by staff that were unsuccessful in identifying a viable site to acquire.
5. Poinsettia Recreation Center (S45)	5	C.F. 22-0698	GSD performed property search within a three-mile radius from Poinsettia Recreation Center and found 14 available properties for sale, however, RAP evaluated the available acquisition opportunities and found no suitable or practical sites that would meet the intent of the acquisition.

6. Los Angeles Riverfront Park (R18)	REG	C.F. 20-0280	Acquisition of an actual project site was deemed infeasible by Council, due to its ownership by the Army Corp of Engineers. Although GSD performed a property search along the 14-mile corridor between Studio City and Lake Balboa, extending 2 miles each way from the centerline of the corridor, no suitable property was identified for acquisition.
7. Macarthur Park (R20) Phase V- Boathouse	REG	C.F. 24-0788	Recreation and Parks demolished the Boathouse in advance of the implementation of the project due to its disrepair and unsafe conditions, rendering the rehabilitation of the Boathouse infeasible.
8. Ardmore Recreation Center aka Seoul International; Dodger Dream field (S87)	10	CF: 10-0068-S1	<p>Council found the project to be infeasible after geotechnical reports revealed that poor soil conditions would require that the new structure, hardscape, ADA ramps and retaining walls be supported by piles, which would result in differential settlement between the existing building and new structures.</p> <p>RAP considered several alternate locations in the park but determined that a new separated structure would not be beneficial to the programs slated to use the facility, as new staff would be required to operate programs in two separate spaces.</p> <p>At the request of the LAFKSC, the Proposition K team worked with RAP and CD10 to investigate alternative delivery options at other parks in the district. No viable options were found.</p> <p>Phase 1: The Dodger Dream fields have been completed.</p>

G. Financial Reconciliation and Funding Strategy to Complete Remaining Projects

In the past five years, there has been a wide range of cost changes with a general trend of higher-than-average cost increases. The BOE continues to analyze the construction trends and adjust construction estimates as needed. Our analysis considers the variance between the low bid and City Engineer’s Estimate on a project-by-project basis. From 2017 through 2021 the average variance between the low bid price as compared to the City Engineer Estimate was that the low bid averaged 5.9%

higher than the City Engineer's estimate. The BOE developed a report addressing the *Construction Cost Inflation* which was presented to the Municipal Facilities Committee at their regular meeting held on 7/28/2022. In 2022 the variance number increased dramatically, revealing that the low bids averaged 40.68% higher than the City Engineer's Estimate. Although escalation is decreasing per year, costs for construction continue to be exorbitant.

Recently the BOE managed the award of two Recreation Center Projects that may indicate a change in the construction market. The Studio City Recreation Center Project was awarded in 2024 at a cost of \$22.22 million, approximately 7.4% above the City Engineer estimate; and the Hollywood Recreation Center Project was awarded in the summer of 2025, at a cost of \$19.3 million, approximately 19% below the City Engineer estimate.

The program management team is also working to complete a full financial and programmatic review and reconciliation. The report will address the potential impact of current inflationary factors and propose a funding strategy for addressing any unresolved shortfalls for the remaining Proposition K specified projects to ensure that all remaining scope requirements are satisfied prior to the program's sunset in 2026-27.

Attachments:

- A. Proposition K Master Budget for Program Years 29-30
- B. Quarterly Status Report

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
PREDEVELOPMENT							
PRE-DEVELOPMENT FOR ALL PROJECTS		ALL	\$857,492	\$857,492			
COMPETITIVE GRANTS (ACTIVE and FUTURE)							
C187-7	LOS ANGELES BOYS AND GIRLS CLUB AQUATIC CENTER (7th Cycle) POOL REFURBISHMENT AND NEW OUTDOOR PATIO AND GARDEN AREA	1	\$338,286	\$338,286			
C188-7	LOS ANGELES BOYS AND GIRLS CLUB GYMNASIUM (7th Cycle) RENOVATE EXISTING GYMNASIUM	1	\$297,011	\$297,011			
C254-9	LOS ANGELES BOYS AND GIRLS CLUB - ATHLETIC FIELD AND BASKETBALL COURT LIGHTING (9th Cycle) 1. UPGRADE LIGHTING FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT; 2. UPGRADE THE ELECTRICAL PANELS FOR THE ATHLETIC FIELD AND OUTDOOR BASKETBALL COURT	1	\$449,483	\$449,483			
C270-11	LOS ANGELES UNIFIED SCHOOL DISTRICT (LAUSD) (11th Cycle) VISTA HERMOSA SOCCER FIELD SYNTHETIC TURF REPLACEMENT	1	\$5,159,660	\$0		\$5,159,660	
CD 1 TOTAL			\$6,244,440	\$1,084,780	\$0	\$5,159,660	\$0
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle) RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE	4	\$1,650,000	\$1,650,000			

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						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
C271-11	LOS ANGELES UNIFIED SCHOOL DISTRICT (LAUSD) (11th Cycle)	4	\$3,500,000	\$0		\$3,500,000	
	MARSHALL HIGH SCHOOL NEW SYNTHETIC TURF FIELD						
CD 4 TOTAL			\$5,150,000	\$1,650,000	\$0	\$3,500,000	\$0
C219-8	REC & PARKS: CESAR CHAVEZ RECERATION CENTER, aka SHELDON ARLETA (8th Cycle)	6	\$1,000,000	\$1,000,000			
	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND						
CD 6 TOTAL			\$1,000,000	\$1,000,000	\$0	\$0	\$0
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	\$1,000,000	\$1,000,000			
	POOL AND BATHHOUSE UPGRADES						
CD 7 TOTAL			\$1,000,000	\$1,000,000	\$0	\$0	\$0
C266-10	REC & PARKS: JACKIE TATUM/HARVARD RECREATION CENTER LIGHTING (10th Cycle)	8	\$1,805,923	\$1,805,923			
	REPLACE/UPGRADE EXISTING LIGHTING						
CD 8 TOTAL			\$1,805,923	\$1,805,923	\$0	\$0	\$0
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	\$500,000	\$500,000			
	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS						
CD 10 TOTAL			\$500,000	\$500,000	\$0	\$0	\$0
C179-6	REC & PARKS: CHATSWORTH PARK NORTH (6th Cycle; Includes reprogramming of \$114,707 per C.F. 12-0479)	12	\$705,689	\$705,689			
	REPLACE INFIELDS, LEVEL/RESEED OUTFIELD, REPLACE IRRIGATION SYSTEM, REPLACE FENCE FABRIC, NEW BLEACHERS, DRINKING FOUNTAINS						

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						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
C268-10	REC & PARK: OAKRIDGE ESTATE PARK (10th Cycle) EXPANSION OF EXISTING OAKRIDGE PARK, WHICH WOULD INCLUDE DEVELOPMENT OF NEW LANDSCAPING, WALKING PATHS, IRRIGATION, AND SITE AMENITIES AND IMPROVEMENTS TO EXISTING PARK, INCLUDING NEW LED PARK LIGHTING AND SHADE STRUCTURES OVER EXISTING PICNIC AREAS AND PLAGROUND.	12	\$460,000	\$460,000			
CD 12 TOTAL			\$1,165,689	\$1,165,689	\$0	\$0	\$0
C249-9	REC & PARKS: EAST PARK - SPORTS FIELD LIGHTING AKA 6TH STREET BRIDGE PARK (9th Cycle) 1. PLANNING, ENGINEERING, AND CONSTRUCTION OF SIX SOCCER FIELDS; 2. INSTALL LIGHTING AT UP TO SIX PROPOSED SOCCER FIELDS	14	\$2,000,000	\$2,000,000			
C250-9	REC & PARKS: EL SERENO ARROYO PLAYGROUND ACQUISITION (9th Cycle) ACQUISITION OF OPEN SPACE TO EXPAND THE EL SERENO PLAY AREA	14	\$1,025,100	\$1,025,100			
C269-10	REC & PARKS: EL SERENO COMMUNITY GARDEN ACQUISITION (10th Cycle) ACQUISITION OF THE 0.77-ACRE EL SERENO COMMUNITY GARDEN PROPERTY FROM CALTRANS. THE PARCELS BEING ACQUIRED ARE: APN NOS. 5292020901, 5292020902, 5292020903, 5292020904, 5292020908, and 5292020909.	14	\$1,985,000	\$0	\$1,985,000		
C272-11	REC & PARKS: EL SERENO TRIANGLE PROPERTY ACQUISITION (11th Cycle) ACQUISITION OF OPEN SPACE TO EXPAND OPEN SPACE IN EL SERENO	14	\$2,611,968	\$0		\$2,611,968	

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						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
272-12	LOS ANGELES UNIFIED SCHOOL DISTRICT (LAUSD) (11th Cycle)	14	\$1,650,619			\$1,650,619	
	EAGLE ROCK HIGH SCHOOL NEW SYNTHETIC TURF FIELD						
CD 14 TOTAL			\$9,272,687	\$3,025,100	\$1,985,000	\$4,262,587	\$0
C252-9	HACLA: JORDAN DOWNS CENTRAL PARK - SPORTS FIELD AND BASKETBALL COURTS LIGHTING (9th Cycle)	15	\$966,000	\$966,000			
	1. DESIGN AND INSTALL LIGHTING ELEMENTS FROM THE ELECTRICAL PANEL TO THE LIGHTING ELEMENTS IN THE SOCCER FIELD AND BASKETBALL COURTS 2. INSTALL LED LIGHTS FOR THE SOCCER FIELD;						
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	\$750,000	\$750,000			
	PARK EXPANSION						
CD 15 TOTAL			\$1,716,000	\$1,716,000	\$0	\$0	\$0
COMPETITIVE GRANTS TOTAL			\$27,854,739	\$12,947,492	\$1,985,000	\$12,922,247	\$0
SPECIFIED PROJECTS: REGIONAL (ACTIVE and FUTURE)							
R1	ANGELS GATE PARK (Inflation YR 16 - \$516,362) (GAP YR 25 - \$2,000,000) (Inflation YR 25 - \$1,546,226)	REG	\$6,062,588	\$6,062,588			
	IMPLEMENTATION OF MASTER PLAN IMPROVEMENTS AND PERIMETER FENCING						
R2	BALBOA SPORTS COMPLEX	REG	\$3,000,000	\$2,989,275			
	CONSTRUCT NEW AQUATIC FACILITY						
R4	BOYLE HEIGHTS SPORTS CENTER	REG	\$2,500,000	\$2,243,685	\$250,000		
	CONSTRUCT GYMNASIUM						
R9	DRUM BARRACKS (Inflation YR 6 - \$47,782)	REG	\$347,782	\$283,835			
	ACQUISITION OF LAND FOR PARKING LOT						

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408; GAP YR 28 - \$2,000,000) IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS	REG	\$4,193,408	\$4,187,965			
R13	GRIFFITH PARK (Phase II Inflation YR 15 - \$1,127,687; Phase III Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000) IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	REG	\$6,383,981	\$6,367,165			
R14	GRIFFITH PARK PERFORMING ARTS CENTER (Inflation YR 24 - \$1,750,000 C.F. 20-1195; Reprogramming from prior FY - \$ 1,797,970.78, including YR 9 from 10Y140 - \$230,622.55 non-project funds C.F. 24-0099) CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	REG	\$6,317,348	\$6,317,348			
R16	HANSEN DAM (PH II Inflation YR 12 - \$2,024,286; PH III-A Inflation YR 15 - \$412,249; Refer to Bond section - \$247,883) SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING	REG	\$12,436,535	\$12,226,317			
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156) LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY	REG	\$11,640,287	\$11,615,287			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
R20	MACARTHUR PARK (Inflation-\$167,466; GAP YR 28 - \$2,000,000) REFURBISH BOATHOUSE, RECREATION BUILDING, SIGNAL BUILDING AND BANDSHELL, FENCING AND EDGE TREATMENT	REG	\$4,167,466	\$4,158,838			
R21	MACARTHUR PARK LAKE WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	REG	\$600,000	\$600,000			
R26	RIM-OF-THE-VALLEY TRAILS (GAP YR 28 - \$2,000,000) CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM	REG	\$4,000,000	\$3,467,125	\$532,875		
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK Phase I: Skate Park Inflation YR 14 - \$455,000)(C.F. 10-0675); Phase II: Roller Rink Inflation YR 23 - \$1,636,769; GAP YR 23 - \$1,576,567 ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	REG	\$7,668,336	\$8,064,330			
R30	SEPULVEDA BASIN - HJELTE FIELD NEW ATHLETIC FIELDS, LIGHTING, PARKING	REG	\$1,000,000	\$588,000	\$410,000		
R31	SEPULVEDA BASIN - LAKE BALBOA (Inflation YR 16 - \$506,659; GAP YR 27 - \$1,000,000) UPGRADE IRRIGATION SYSTEM TO WATER CONSERVATION STANDARDS	REG	\$3,506,659	\$3,506,534			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
R35	SOUTHERN PACIFIC TRAILS aka. SLAUSON CONNECT (Includes Reprogramming from S76 - Central Recreation Center and S86 - Trinity Recreation Center) (Inflation YR 25 - \$4,131,176, GAP YR 25 - \$6,000,000; GAP YR 26 - 6,000,000) BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	REG	\$20,131,176	\$20,131,051			
REGIONAL PROJECTS TOTAL			\$93,955,566	\$92,809,344	\$1,192,875	\$0	\$0
SPECIFIED PROJECTS: LOCAL (ACTIVE and FUTURE)							
S1	ALPINE RECREATION CENTER (Inflation YR 17 - \$500,000 per C.F. 13-1370) PROPERTY ACQUISITION FOR PARK EXPANSION	1	\$1,500,000	\$1,500,000			
CD 1 TOTAL			\$1,500,000	\$1,500,000	\$0	\$0	\$0
S23	RESEDA SKATE FACILITY (Inflation YR 21 - \$1,850,569 per C.F. 17-0999; GAP YR 22 - \$6,797,901 per C.F. 18-0713; Inflation YR 23 - \$1,056,531 per C.F. 19-1006) ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	3	\$13,705,001	\$13,705,001			
S24	SERRANIA PARK (Inflation YR 23 - \$215,074 and GAP YR 23 \$291,650 per C.F. 19-1006); GAP YR 24 - \$335,848; GAP YR 28 - \$500,000) CONSTRUCT PUBLIC RESTROOMS	3	\$1,592,572	\$1,592,572			
CD 3 TOTAL			\$15,297,573	\$15,297,573	\$0	\$0	\$0
S12	STUDIO CITY CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION (formerly CD 2)	4	\$5,000,000	\$4,686,989	\$300,000		
CD 4 TOTAL			\$5,000,000	\$4,686,989	\$300,000	\$0	\$0

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S60	ROGER JESSUP RECREATION CENTER (Includes Reprogramming from Project ID No. S63 - Stetson Ranch) CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	7	\$3,935,930	\$3,584,000	\$351,930		
S63	STETSON RANCH Infeasibility Finding (Funding Capacity Reprogrammed to Project ID No. S60 - Roger Jessup Recreation Center; C.F 19-1006-S1) with \$500,000 retained for facility expansion activities. LAND ACQUISITION, FACILITY EXPANSION	7	\$1,000,000	\$510,000	\$687,970		
CD 7 TOTAL			\$4,935,930	\$4,094,000	\$1,039,900	\$0	\$0
S70	MANCHESTER JR. ARTS CENTER formerly CD 10 (Inflation YR 14 - \$532,980; C.F. 10-1836; REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	8	\$2,332,980	\$2,261,294			
CD 8 TOTAL			\$2,332,980	\$2,261,294	\$0	\$0	\$0
S87	ARDMORE RECREATION CENTER, aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (Inflation YR 8 - \$40,000) (YR 8: DESIGN GYM IMPROVEMENTS) EXPAND GYMNASIUM; INSTALL FENCING AND EDGE TREATMENT	10	\$1,040,000	\$468,953	\$475,125		
S94	RANCHO CIENEGA SPORTS CENTER AKA MICHELLE AND BARACK OBAMA SPORTS COMPLEX (Inflation YR 5 - \$125,509; GAP YR 26 0 \$200,000) IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	10	\$1,325,509	\$1,325,509			
CD 10 TOTAL			\$2,365,509	\$1,794,462	\$475,125	\$0	\$0

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S99	OAKWOOD JR. ARTS CENTER (Inflation YR 26 - \$1,070,645; GAP YR 28 - \$800,000) REFURBISH, RETROFIT AND CONVERT VENICE LIBRARY INTO A JR. ARTS CENTER	11	\$2,370,645	\$2,370,645			
CD 11 TOTAL			\$2,370,645	\$2,370,645	\$0	\$0	\$0
S18	CASTLE PEAK PARK (formerly CD 3) (GAP YR 24 - \$364,000) (Inflation YR 24 - \$166,000) OUTDOOR REFURBISHMENT, RESTROOMS	12	\$730,000	\$730,000			
S20	LAZY J PARK (formerly CD 3) (GAP YR 24 - \$634,000) (Inflation YR 24 - \$166,000) OUTDOOR REFURBISHMENT, RESTROOMS	12	\$1,000,000	\$1,000,000			
CD 12 TOTAL			\$1,730,000	\$1,730,000	\$0	\$0	\$0
S121	HOLLYWOOD RECREATION CENTER (Phase I - Pool Building: Inflation YR 16 - \$768,885) (Phase II - Gym: YR 20 - \$1,130,259; GAP YR 24 - \$773,527, Inflation YR 24 - \$609,245) CONSTRUCT MODERN GYM AND POOL BUILDINGS	13	\$6,281,916	\$6,281,916			
CD 13 TOTAL			\$6,281,916	\$6,281,916	\$0	\$0	\$0
S78	ENGINE COMPANY 23 ARTS CENTER (Inflation YR 19 - \$1,615,596; GAP YR 19 - \$245,852; GAP YR 22 - \$600,000 per C.F. 18-0713; Formerly CD 9; GAP YR 26 - \$5,102,352) (YR 7: PREDEVELOPMENT, YR 8: RETROFIT OF FIRST FLOOR) REFURBISH, RETROFIT AND CONVERT ENGINE COMPANY 23 INTO AN ARTS CENTER TO SERVE YOUTH	14	\$9,863,800	\$9,863,800			

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DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S133	HIGHLAND PARK JR. ARTS CENTER Interest Year 13 \$1,611,213 (Reflected in FMS 43K, 43L, 43M/10L858) REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	14	\$1,800,000	\$2,211,318	\$697,241		
CD 14 TOTAL			\$11,663,800	\$12,075,118	\$697,241	\$0	\$0
S145	ROSECRANS RECREATION CENTER CONSTRUCTION OF CHILDCARE CENTER TO ENHANCE RECREATIONAL OPPORTUNITIES FOR CHILDREN	15	\$1,300,000	\$730,000	\$570,000		
CD 15 TOTAL			\$1,300,000	\$730,000	\$570,000	\$0	\$0
LOCAL SUBTOTAL			\$54,778,353	\$52,821,996	\$3,082,266	\$0	\$0
REGIONAL AND LOCAL SUBTOTAL			\$148,733,919	\$145,631,341	\$4,275,141	\$0	\$0
Information Technology Agency (funding set-aside for all regions)			-	\$717,769	\$50,000	\$50,000	\$50,000
TOTAL ALL PROJECTS INCLUDES ALL PREDEVELOPMENT, COMPETITIVE GRANTS, REGIONAL PROJECTS AND LOCAL PROJECTS				\$502,603,019	\$6,310,141	\$12,972,247	\$50,000
OTHER COSTS							
ADMN	ADMINISTRATION	NA	\$22,500,000	\$20,203,808	\$723,275	\$786,458	\$786,459
MAINT	MAINTENANCE	NA	\$112,500,000	\$86,818,184	\$4,484,576	\$4,774,916	\$4,836,817
SUPP	SUPPLEMENTAL MAINTENANCE	NA		\$11,585,507	\$0	\$0	\$0
0	INFLATION	NA		\$0	\$5,982,008	\$0	\$6,027,027
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA		\$5,486,725	\$0	\$0	\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA		\$49,925,015	\$0	\$0	\$0
GAP	ADDITIONAL SPECIFIED FUNDING	NA		\$0	\$7,500,000	\$6,466,379	\$13,299,697
OTHER COSTS TOTAL				\$174,019,238	\$18,689,859	\$12,027,753	\$24,950,000
GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS			\$750,000,000	\$676,622,258	\$25,000,000	\$25,000,000	\$25,000,000

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
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COMPETITIVE GRANTS (COMPLETED)							
C1-1	24TH STREET THEATER (1st Cycle)	1	\$26,450	\$20,200			
C139-5	LANLT: FRANCIS AVENUE COMMUNITY GARDEN	1	\$450,000	\$450,000			
C43-2	LAUSD: LINCOLN HIGH SCHOOL (2nd Cycle)	1	\$165,000	\$165,000			
C140-5	LAUSD: VISTA HERMOSA PARK (5th Cycle)	1	\$515,481	\$515,481			
C119-4	LOS ANGELES BOYS AND GIRLS CLUB	1	\$400,000	\$400,000			
C189-7	PICO UNION HOUSING CORP OUTDOOR	1	\$250,000	\$250,000			
C190-7	PICO UNION HOUSING CORP OUTDOOR LIGHTING	1	\$116,065	\$116,065			
C44-2	PLAZA DE LA RAZA (2nd Cycle)	1	\$250,000	\$250,000			
C141-5	PLAZA DE LA RAZA (5th Cycle)	1	\$500,000	\$500,000			
C211-8	PLAZA DE LA RAZA (8th Cycle)	1	\$150,000	\$150,000			
C191-7	REC & PARKS: CYPRESS PARK COMMUNITY	1	\$500,000	\$20,000			
C163-6	REC & PARKS: DOWNEY POOL (6th Cycle)	1	\$500,000	\$500,000			
C45-2	REC & PARKS: DOWNEY RECREATION CENTER	1	\$125,000	\$125,000			
C233-8	REC & PARKS: GLASSELL PARK SOCCER FIELD	1	\$625,000	\$625,000			
C213-8	REC & PARKS: LINCOLN PARK PATH -	1	\$1,000,000	\$1,000,000			
C120-4	REC & PARKS: MACARTHUR PARK	1	\$540,895	\$540,895			
C2-1	REC & PARKS: MOUNT OLYMPUS ACQUISITION	1	\$796,443	\$796,318			
C142-5	REC & PARKS: NORMANDIE RECREATION	1	\$310,000	\$310,000			
C121-4	REC & PARKS: TAYLOR YARDS	1	\$2,065,129	\$2,065,129			
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th	1	\$684,355	\$684,355			
C251-9	REC & PARKS: HIGHLAND PARK RECREATION	1	\$420,000	\$420,000			
C164-6	REC & PARKS: LINCOLN POOL	1	\$500,000	\$500,000			
CD 1 TOTAL			\$10,264,818	\$65,409,649	\$0	\$0	\$0
C3-1	MID-VALLEY JEOPARDY FOUNDATION, INC. (1st	2	\$43,130	\$42,880			
C197-7	REC & PARKS: DE GARMO PARK	2	\$600,000	\$100,000			
C192-7	REC & PARKS: LAURELGROVE (VALLEY PLAZA)	2	\$350,000	\$0			
C51-2	REC & PARKS: NORTH HOLLYWOOD RECREATION	2	\$244,938	\$244,938			
C52-2	REC & PARKS: NORTH HOLLYWOOD RECREATION	2	\$85,000	\$85,000			
C53-2	REC & PARKS: NORTH HOLLYWOOD RECREATION	2	\$40,000	\$40,000			
C255-9	REC & PARKS: NORTH HOLLYWOOD RECREATION	2	\$430,000	\$430,000			
C243-8	REC & PARKS: STRATHERN PARK NORTH	2	\$400,000	\$0			
C193-7	REC & PARKS: VALLEY GLEN COMMUNITY PARK	2	\$480,000	\$480,000			
C122-4	REC & PARKS: VERDUGO PEAK	2	\$706,478	\$706,478			
C143-5	REC & PARKS: VERDUGO MOUNTAIN PARK (5th	2	\$1,000,000	\$1,000,000			
C166-6	REC & PARKS: VERDUGO AREA ACQUISITION (6th	2	\$1,106,484	\$1,106,484			
C214-8	REC & PARKS: WHITSETT SYNTHETIC SOCCER	2	\$720,000	\$720,000			
C263-9	REC & PARKS: WHITSETT FIELDS PARK - SPORTS	2	\$2,000,000	\$2,000,000			
C4-1	TREE PEOPLE (1st Cycle: formerly CD 5)	2	\$1,080,250	\$1,080,000			
C47-2	REC & PARKS: VAN NUYS/ SHERMAN OAKS PARK	2	\$108,610	\$108,610			
C144-5	VALLEY VILLAGE SUNLAND ACTIVITY CENTER	2	\$450,000	\$450,000			
C5-1	VICTORY VINELAND CHILDCARE CENTER	2	\$2,197,318	\$97,318			
CD 2 TOTAL			\$12,042,208	\$8,691,708	\$0	\$0	\$0
C48-2	CATHOLIC CHARITIES (2nd Cycle)	3	\$42,800	\$42,800			
C6-1	EL CAMINO REAL HIGH BOOSTERS	3	\$185,754	\$185,504			
C123-4	LAUSD: HALE MIDDLE SCHOOL (4th Cycle)	3	\$44,081	\$44,081			
C7-1	LAUSD: RESEDA HIGH SCHOOL (1st Cycle)	3	\$64,715	\$64,465			
C8-1	REC & PARKS: LANARK POOL WATER SLIDE (1st	3	\$118,044	\$117,919			
C124-4	REC & PARKS: LANARK RECREATION CENTER	3	\$792,000	\$792,000			
C167-6	THERAPEUTIC LIVING CENTERS FOR THE BLIND	3	\$125,000	\$0			
C194-7	REC & PARKS: RESEDA RECREATION CENTER	3	\$500,000	\$500,000			
C215-8	REC & PARKS: WOODLAND HILLS RECREATION	3	\$2,000,000	\$2,000,000			
C50-2	THERAPEUTIC LIVING CENTERS FOR THE BLIND	3	\$371,650	\$371,650			

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C257-9	REC & PARKS: RESEDA PARK - SPORTS COURT	3	\$450,000	\$450,000			
CD 3 TOTAL			\$4,694,044	\$4,568,419	\$0	\$0	\$0
C146-5	LAUSD: MARSHALL SENIOR HIGH SCHOOL	4	\$200,000	\$200,000			
C168-6	LAUSD: MARSHALL SENIOR HIGH SCHOOL TRACK	4	\$808,335	\$808,335			
C147-5	REC & PARKS: CAHUENGA PEAK (5th Cycle)	4	\$755,000	\$755,000			
C9-1	REC & PARKS: GRIFFITH PARK CAMP CABIN	4	\$47,749	\$47,624			
C195-7	REC & PARKS: GRIFFITH PARK CRYSTAL	4	\$425,000	\$500,000			
C217-8	REC & PARKS: LAUREL CANYON / MULHOLLAND	4	\$1,500,000	\$1,500,000			
C262-9	REC & PARKS: VAN NUYS SHERMAN OAKS	4	\$450,000	\$450,000			
C10-1	YMCA EAST VALLEY FAMILY BRANCH	4	\$310,250	\$310,000			
CD 4 TOTAL			\$4,496,334	\$4,570,959	\$0	\$0	\$0
C54-2	LAUSD: FAIRFAX HIGH SCHOOL (2nd Cycle)	5	\$384,000	\$384,000			
C248-9	REC & PARKS: CHEVIOT HILLS RECREATION	5	\$400,000	\$400,000			
C196-7	REC & PARKS: PALMS RECREATION CENTER	5	\$750,000	\$750,000			
C148-5	REC & PARKS: SEPULVEDA BASIN COMMUNITY	5	\$766,044	\$766,044			
C169-6	REC & PARKS: WESTWOOD RECREATION	5	\$524,632	\$524,632			
CD 5 TOTAL			\$2,824,676	\$2,824,676	\$0	\$0	\$0
C204-7	ONEGENERATION DAYCARE CENTER	6	\$96,000	\$94,710			
C218-8	ONEGENERATION CENTER RENOVATIONS	6	\$125,918	\$10,910			
C11-1	REC & PARKS: BRANFORD REC CENTER (1st	6	\$115,133	\$115,008			
C12-1	REC & PARKS: BRANFORD REC CENTER (1st	6	\$105,000	\$105,000			
C170-6	REC & PARKS: DELANO PARK (6th Cycle)	6	\$1,000,000	\$637,401			
C46-2	REC & PARKS: MID VALLEY	6	\$0	\$0			
C259-9	REC & PARKS: SEPULVEDA RECREATION CENTER	6	\$420,000	\$420,000			
C125-4	REC & PARKS: SHELDON ARLETA, aka CESAR	6	\$803,878	\$600,000			
C13-1	ST. ELISABETH CHURCH ARCHDIOCESE OF LOS	6	\$49,749	\$49,499			
C244-8	REC & PARKS: STRATHERN WETLANDS PARK	6	\$1,000,000	\$0			
CD 6 TOTAL			\$2,715,678	\$1,983,029	\$0	\$0	\$0
C14-1	BOYS & GIRLS CLUB OF SAN FERNANDO VALLEY	7	\$644,200	\$643,950			
C171-6	LANLT: FOX & LAUREL CANYON PARK	7	\$970,255	\$932,224			
C149-5	REC & PARKS: BRAND PARK	7	\$456,600	\$456,600			
C150-5	REC & PARKS: DAVID M. GONZALES RECREATION	7	\$282,400	\$282,400			
C220-8	REC & PARKS: DISCOVERY SCIENCE CENTER /	7	\$1,251,750	\$1,251,750			
C172-6	REC & PARKS: EL DORADO ACQUISITION (6th	7	\$612,168	\$612,168			
C56-2	REC & PARKS: GONZALEZ/ PACOIMA	7	\$587,391	\$587,391			
C57-2	REC & PARKS: HANSEN DAM (2nd Cycle)	7	\$244,391	\$244,391			
C198-7	REC & PARKS: HANSEN DAM BASEBALL FIELDS	7	\$1,000,000	\$1,000,000			
C15-1	REC & PARKS: HUBERT HUMPHREY POOL (1st	7	\$118,044	\$117,919			
C95-3	REC & PARKS: ORO VISTA ACQUISITION (3rd	7	\$940,950	\$940,950			
C165-6	REC & PARKS: ORO VISTA PARK DEVELOPMENT	7	\$350,000	\$350,000			
C258-9	REC & PARKS: RITCHIE VALENS PARK - SPORTS	7	\$450,000	\$450,000			
C17-1	REC & PARKS: SYLMAR REC CENTER (1st Cycle)	7	\$147,029	\$146,904			
C126-4	REC & PARKS: SYLMAR RECREATION CENTER	7	\$608,037	\$608,037			
CD 7 TOTAL			\$8,663,215	\$8,624,684	\$0	\$0	\$0
C18-1	ESPERANZA COMMUNITY HOUSING CORP.	8	\$211,049	\$210,799			
C19-1	ESPERANZA COMMUNITY HOUSING CORP.	8	\$42,693	\$42,693			
C127-4	LAUSD: CRENSHAW HIGH SCHOOL	8	\$641,000	\$641,000			
C97-3	PEOPLE WHO CARE YOUTH CENTER-PROJECT	8	\$735,829	\$735,829			
C265-9	REC & PARKS: ALGIN SUTTON POOL AND	8	\$4,000,000	\$2,292,472			
C58-2	REC & PARKS: ALGIN SUTTON RECREATION	8	\$242,838	\$242,838			
C59-2	REC & PARKS: ALGIN SUTTON RECREATION	8	\$248,488	\$248,488			
C128-4	REC & PARKS: HARVARD PARK (aka JACKIE	8	\$1,638,667	\$1,638,667			
C151-5	REC & PARKS: HARVARD RECREATION CENTER	8	\$546,000	\$546,000			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
C173-6	REC & PARKS: HARVARD RECREATION CENTER	8	\$712,000	\$225,000			
C222-8	REC & PARKS: LOREN MILLER SYNTHETIC	8	\$400,000	\$400,000			
C20-1	REC & PARKS: MARTIN LUTHER KING JR.	8	\$1,201,625	\$1,201,500			
C199-7	REC & PARKS: MARTIN LUTHER KING JR.	8	\$476,022	\$0			
C60-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$362,244	\$362,244			
C61-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$190,691	\$190,691			
C62-2	REC & PARKS: MOUNT CARMEL RECREATION	8	\$190,029	\$190,029			
C261-9	REC & PARKS: VAN NESS RECREATION CENTER -	8	\$3,873,853	\$3,873,853			
C223-8	REC & PARKS: VERMONT AND GAGE POCKET	8	\$1,000,000	\$1,000,000			
C224-8	GRAND HOPE PARK, INC. (8th Cycle award of	8	\$0	\$0			
C63-2	TESTIMONIAL COMMUNITY LOVE CENTER	8	\$247,280	\$247,280			
CD 8 TOTAL			\$16,960,308	\$14,289,383	\$0	\$0	\$0
C21-1	AFRICAN AMERICAN UNITY CENTER	9	\$338,274	\$338,024			
C22-1	ALL PEOPLE'S CHRISTIAN CENTER	9	\$254,464	\$254,214			
C64-2	ART SHARE LOS ANGELES (2nd Cycle)	9	\$250,000	\$250,000			
C200-7	AVALON CARVER YOUTH RECREATION CENTER	9	\$407,844	\$407,844			
C99-3	COMMUNITY REDEVELOPMENT AGENCY (CRA)	9	\$0	\$0			
C152-5	COMMUNITY REDEVELOPMENT AGENCY (CRA)	9	\$597,651	\$597,561			
C65-2	HOUSING AUTHORITY: AVALON GARDENS	9	\$245,500	\$245,500			
C153-5	LANLT: GAGE AVALON PARK	9	\$252,483	\$252,483			
C174-6	LAUSD: FREMONT HIGH SCHOOL (6th Cycle)	9	\$500,000	\$500,000			
C176-6	PEOPLE COORDINATED SERVICES (6th Cycle)	9	\$700,330	\$700,330			
C100-3	CONCERNED CITIZENS OF SOUTH CENTRAL LOS	9	\$760,054	\$760,054			
C225-8	REC & PARKS: CENTRAL RECREATION CENTER	9	\$500,000	\$500,000			
C129-4	REC & PARKS: ROSS SNYDER REC CENTER	9	\$551,151	\$551,151			
C245-5	REC & PARKS: SLAUSON RECREATION CENTER	9	\$73,000	\$0			
C154-5	REC & PARKS: SOUTH L.A. WETLANDS	9	\$1,114,906	\$1,114,906			
C201-7	REC & PARKS: SOUTH L.A. WETLANDS POCKET	9	\$500,000	\$500,000			
C260-9	REC & PARKS: SOUTH PARK RECREATION	9	\$1,400,000	\$1,400,000			
C67-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	\$203,204	\$203,204			
C68-2	REC & PARKS: VERMONT SQUARE (2nd Cycle)	9	\$212,305	\$212,056			
CD 9 TOTAL			\$8,861,166	\$8,787,327	\$0	\$0	\$0
C130-4	CARECEN (4th Cycle)	10	\$250,000	\$250,000			
C101-3	GRAMERCY HOUSING GROUP (3rd Cycle)	10	\$185,000	\$185,000			
C226-8	HEART OF LOS ANGELES ENRICHMENT AND	10	\$1,361,180	\$1,361,180			
C23-1	LAUSD: LA CENTER FOR ENRICHED STUDIES	10	\$856,611	\$856,353			
C24-1	RANCHO CIENEGA CHILDCARE CENTER.	10	\$2,246,013	\$146,013			
C177-6	REC & PARKS: BENNY POTTER PARK	10	\$925,943	\$631,177			
C69-2	REC & PARKS: CELES KING III (aka RANCHO	10	\$192,508	\$192,508			
C70-2	REC & PARKS: QUEEN ANNE RECREATION	10	\$863,697	\$821,886			
C25-1	REC & PARKS: RANCHO CIENEGA SPORTS	10	\$295,227	\$295,102			
C246-9	REC & PARKS: BALDWIN HILLS RECREATION	10	\$450,000	\$450,000			
C72-2	REC & PARKS: WASHINGTON IRVING POCKET	10	\$76,220	\$76,220			
C202-7	REC & PARKS: WESTSIDE NEIGHBORHOOD PARK	10	\$500,000	\$500,000			
C73-2	THE JEFFREY FOUNDATION (2nd Cycle)	10	\$180,000	\$180,000			
C155-5	THE JEFFREY FOUNDATION (5th Cycle)	10	\$246,000	\$246,000			
CD 10 TOTAL			\$8,628,399	\$6,191,439	\$0	\$0	\$0
C228-8	HACLA: MAR VISTA GARDENS LIGHTING (8th	11	\$50,000	\$50,000			
C74-2	MAR VISTA FAMILY CENTER, aka THE MAR VISTA	11	\$154,775	\$145,253			
C103-3	MAR VISTA INSTITUTE - ART CENTER (3rd	11	\$83,669	\$83,669			
C104-3	MAR VISTA INSTITUTE - CHILD CARE CENTER (3rd	11	\$99,584	\$0			
C105-3	MAR VISTA INSTITUTE AT-RISK YOUTH CENTER	11	\$500,000	\$500,000			
C203-7	REC & PARKS: CULVER SLAUSON COMMUNITY	11	\$1,000,000	\$1,000,000			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

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C75-2	REC & PARKS: MAR VISTA RECREATION CENTER	11	\$247,837	\$247,837			
C156-5	REC & PARKS: STONER PARK LIGHTING	11	\$100,000	\$100,000			
C157-5	REC & PARKS: TEMESCAL CANYON PARK	11	\$250,000	\$250,000			
C178-6	REC & PARKS: VENICE BEACH (6th Cycle)	11	\$73,000	\$73,000			
C26-1	SANTA MONICA MOUNTAINS CONSERVANCY -	11	\$3,000,000	\$108,129			
C27-1	TEMESCAL GATEWAY PARK (1st Cycle)	11	\$1,000,318	\$1,000,068			
C28-1	VENICE COMMUNITY HOUSING CORPORATION	11	\$175,620	\$175,370			
C106-3	WESTCHESTER MARINA DEL REY YOUTH	11	\$296,000	\$296,000			
C29-1	WESTSIDE CHILDREN'S CENTER	11	\$900,250	\$900,000			
C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th	11	\$750,000	\$750,000			
CD 11 TOTAL			\$8,681,053	\$5,629,325	\$0	\$0	\$0
C107-3	CSUN POOL FOR THE DISABLED (3rd Cycle)	12	\$250,000	\$250,000			
C30-1	LAUSD: BIRMINGHAM HIGH SCHOOL	12	\$110,731	\$110,481			
C145-5	LAUSD: CLEVELAND SENIOR HIGH SCHOOL (5th	12	\$101,000	\$101,000			
C76-2	LAUSD: PATRICK HENRY MIDDLE SCHOOL	12	\$211,270	\$211,270			
C131-4	REC & PARKS: ALISO CANYON	12	\$658,935	\$658,935			
C205-7	REC & PARKS: ALISO CANYON PARK	12	\$1,000,000	\$1,000,000			
C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET	12	\$1,264,844	\$10,000			
C180-6	REC & PARKS: CHATSWORTH PARK SOUTH	12	\$219,433	\$219,433			
C158-5	REC & PARKS: MASON PARK (5th Cycle)	12	\$760,400	\$760,400			
C77-2	REC & PARKS: NORTHRIDGE POOL	12	\$137,122	\$0			
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)DEVEL	12	\$1,300,000	\$1,300,000			
C31-1	REC & PARKS: PEDLOW FIELD SKATEBOARD	12	\$344,741	\$336,916			
C108-3	REC & PARKS: PEDLOW SKATE PARK	12	\$1,000,000	\$1,000,000			
C32-1	YMCA NORTH VALLEY FAMILY BRANCH	12	\$960,000	\$960,000			
C256-9	REC & PARKS: NORTHRIDGE RECREATION	12	\$450,000	\$450,000			
C267-10	THE UNIVERSITY CORPORATION: ABBOTT AND	12	\$172,000	\$0			
CD 12 TOTAL			\$8,768,476	\$7,368,435	\$0	\$0	\$0
C109-3	CHILDREN'S HOSPITAL LOS ANGELES CHILD	13	\$66,338	\$66,338			
C181-6	CHILDREN'S INSTITUTE, INC.	13	\$550,000	\$550,000			
C206-7	CHILDRENS HOSPITAL LOS ANGELES CHILDCARE	13	\$800,660	\$0			
C33-1	EL CENTRO DEL PUEBLO	13	\$10,000	\$10,000			
C159-5	HOLLYWOOD BEAUTIFICATION	13	\$0	\$0			
C34-1	LAUSD WASHINGTON IRVING MIDDLE SCHOOL	13	\$1,374,700	\$0			
C182-6	LAUSD: BELMONT HIGH SCHOOL (6th Cycle)	13	\$500,000	\$500,000			
C207-7	LAUSD: BELMONT HIGH SCHOOL (7th Cycle)	13	\$500,000	\$500,000			
C132-4	LAUSD: DAYTON ELEMENTARY SCHOOL	13	\$324,000	\$324,000			
C78-2	P.F. BRESEE FOUNDATION (2nd Cycle)	13	\$200,000	\$200,000			
C94-3	REC & PARKS: ECHO PARK POOL, aka ECHO	13	\$3,296,400	\$988,920			
C79-2	REC & PARKS: JUNTOS PARK (2nd Cycle)	13	\$331,988	\$331,988			
C234-8	REC & PARKS: JUNTOS PARK (8th Cycle)	13	\$300,000	\$300,000			
C35-1	REC & PARKS: LEXINGTON POCKET PARK	13	\$155,250	\$155,000			
C36-1	REC & PARKS: LEXINGTON POCKET PARK	13	\$231,028	\$228,028			
C81-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$127,788	\$127,788			
C82-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$208,323	\$208,323			
C83-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$97,785	\$97,785			
C84-2	REC & PARKS: TEMPLE-BEVERLY PARK,	13	\$36,888	\$36,888			
C133-4	REC & PARKS: YUCCA PARK	13	\$554,659	\$554,659			
C85-2	SEARCH TO INVOLVE PILIPINO AMERICANS (SIPA)	13	\$250,000	\$250,000			
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th	13	\$500,000	\$500,000			
C253-9	REC & PARKS: LEMON GROVE RECREATION	13	\$420,000	\$420,000			
CD 13 TOTAL			\$10,835,807	\$6,349,717	\$0	\$0	\$0
C37-1	BARRIO ACTION YOUTH & FAMILY CENTER	14	\$1,103,762	\$1,097,512			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

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C110-3	CAL STATE L.A. - ANNA BING ARNOLD	14	\$289,335	\$0			
C86-2	HOUSING AUTHORITY: PICO ALISO	14	\$247,000	\$0			
C175-6	LITTLE TOKYO SERVICE CENTER BUDOKAN	14	\$250,000	\$250,000			
C235-8	LITTLE TOKYO SERVICE CENTER BUDOKAN	14	\$1,300,000	\$1,300,000			
C112-3	PARA LOS NINOS (3rd Cycle)	14	\$500,000	\$500,000			
C87-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	\$535,250	\$10,000			
C88-2	REC & PARKS: ASCOT PARK (2nd Cycle)	14	\$124,486	\$0			
C160-5	REC & PARKS: ASCOT HILLS PARK (5th Cycle)	14	\$250,000	\$250,000			
C183-6	REC & PARKS: COSTELLO POOL (6th Cycle)	14	\$500,000	\$200,000			
C236-8	REC & PARKS: EVERGREEN PARK ADA	14	\$750,000	\$750,000			
C161-5	REC & PARKS: PECAN RECREATION CENTER (5th	14	\$332,137	\$332,137			
C89-2	REC & PARKS: ROSE HILL PARK & RECREATION	14	\$211,789	\$211,789			
C237-8	REC & PARKS: ROSE HILL PARK - NEW	14	\$400,000	\$400,000			
C264-9	REC & PARKS: YOSEMITE RECREATION CENTER -	14	\$450,000	\$450,000			
C113-3	SALESIAN BOYS AND GIRLS CLUB OF L.A.	14	\$118,421	\$0			
C134-4	SALESIAN HIGH SCHOOL (4th Cycle)	14	\$650,000	\$650,000			
C114-3	WHITE MEMORIAL - RAINBOW CHILDREN'S	14	\$274,381	\$0			
C135-4	VARIETY BOYS AND GIRLS CLUB (4th Cycle)	14	\$400,000	\$0			
C184-6	VARIETY BOYS & GIRLS CLUB	14	\$376,742	\$180,000			
CD 14 TOTAL			\$9,063,303	\$6,581,438	\$0	\$0	\$0
C115-3	BOYS AND GIRLS CLUB OF SAN PEDRO -	15	\$218,954	\$218,954			
C238-8	CHILDREN'S INSTITUTE, INC. - WATTS CENTER	15	\$1,299,749	\$1,299,749			
C116-3	COMMUNITY REDEVELOPMENT AGENCY	15	\$250,000	\$250,000			
C239-8	ENVIRONMENTAL CHARTER MIDDLE SCHOOL	15	\$649,000	\$649,000			
C38-1	HARBOR CITY/ HARBOR GATEWAY BOYS AND	15	\$373,746	\$373,746			
C39-1	LAUSD: SAN PEDRO HIGH SCHOOL	15	\$1,001,250	\$1,000,000			
C209-7	LAUSD: SOUTH REGION HIGH SCHOOL #15	15	\$500,000	\$500,000			
C185-6	REC & PARKS: 109TH STREET RECREATION	15	\$651,000	\$651,000			
C247-9	REC & PARKS: BANNING RECREATION CENTER -	15	\$450,000	\$450,000			
C208-7	REC & PARKS: DANIELS FIELD SPORTS CENTER	15	\$485,716	\$249,946			
C162-5	REC & PARKS: EAST WILMINGTON GREENBELT	15	\$1,000,000	\$451,000			
C90-2	REC & PARKS: FIELD OF DREAMS (2nd Cycle)	15	\$472,732	\$316,469			
C136-4	REC & PARKS: IMPERIAL COURTS (4th Cycle)	15	\$383,531	\$383,531			
C240-8	REC & PARKS: KEN MALLOY HARBOR REGIONAL	15	\$1,250,000	\$1,250,000			
C137-4	REC & PARKS: ROSECRANS RECREATION	15	\$586,690	\$586,690			
C138-4	WATTS LABOR COMMUNITY ACTION COMMITTEE	15	\$250,000	\$250,000			
C91-2	WATTS LABOR COMMUNITY ACTION COMMITTEE:	15	\$227,268	\$227,268			
C210-7	WATTS LABOR COMMUNITY ACTION COMMITTEE:	15	\$208,462	\$208,462			
C186-6	WILMINGTON BOYS & GIRLS CLUB, aka BOYS &	15	\$278,080	\$278,080			
C242-8	WILMINGTON BOYS & GIRLS CLUB GYM AND	15	\$349,426	\$349,426			
CD 15 TOTAL			\$10,885,604	\$9,593,895	\$0	\$0	\$0
C40-1	INNER-CITY ARTS (1st Cycle)	1,8, 9, 10,	\$702,463	\$702,213			
C41-1	LOS ANGELES CHILDREN'S MUSEUM,	REG	\$10,000,000	\$532,200			
C92-2	LOS ANGELES CONSERVATION CORPS	2, 7	\$47,859	\$61,919			
C93-2	LOS ANGELES CONSERVATION CORPS	2, 3, 5, 7,	\$125,000	\$125,000			
C42-1	REC & PARKS: VALLEY ATHLETIC FIELDS	3, 5, 12	\$738,208	\$738,083			
C117-3	REC AND PARKS: CABRILLO MARINE AQUARIUM	REG	\$462,897	\$462,897			
C118-3	SANTA MONICA MOUNTAINS CONSERVANCY -	REG	\$3,000,000	\$3,000,000			
REGIONAL TOTAL			\$15,076,427	\$5,622,312	\$0	\$0	\$0
COMPETITIVE GRANTS TOTAL			\$143,461,516	\$112,479,615	\$0	\$0	\$0
SPECIFIED PROJECTS: REGIONAL (COMPLETED)							
R3	BANNING MUSEUM (Inflation YR 9 - \$80,031; Inflation	REG	\$2,211,841	\$2,206,754			
R5	BOYLE HEIGHTS SPORTS CENTER	REG	\$1,957,160	\$1,957,160			

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R6	CABRILLO AQUARIUM	REG	\$5,000,000	\$21,820			
R7	CHANDLER-BURBANK BIKEWAY	REG	\$1,000,000	\$10,000			
R8	(ERNEST) DEBS PARK	REG	\$2,251,018	\$2,251,018			
R10	DRUM BARRACKS (Inflation YR 6 - \$79,637)	REG	\$579,637	\$575,850			
R11	ELYSIAN PARK	REG	\$6,439,605	\$6,439,605			
R15	HANSEN DAM, aka LOS ANGELES CHILDREN'S	REG	\$2,500,000	\$2,500,000			
R17	KEN MALLOY HARBOR REGIONAL PARK-LAKE	REG	\$1,512,589	\$1,445,095			
R19	MACARTHUR PARK	REG	\$2,000,000	\$2,000,000			
R22	(GRIFFITH) OBSERVATORY	REG	\$10,000,000	\$2,600,000			
R23	ORCUTT RANCH	REG	\$2,533,540	\$2,523,048			
R24	POINT FERMIN PARK	REG	\$2,000,000	\$193,088			
R25	POTRERO CANYON	REG	\$5,000,000	\$4,665,035			
R28	SANTA MONICA MOUNTAINS CONSERVANCY, aka	REG	\$5,000,000	\$5,000,000			
R29	SEPULVEDA BASIN	REG	\$6,870,653	\$6,415,456			
R32	SEPULVEDA GARDEN CENTER	REG	\$1,159,274	\$894,167			
R33	SLAUSON/COMPTON PARK, aka AUGUSTUS F.	REG	\$1,500,000	\$1,499,979			
R34	SOUTH LA SPORTS ACTIVITY CENTER	REG	\$2,750,000	\$38,854			
R36	ZOO (Children's Discovery Center)	REG	\$11,000,000	\$1,000,000			
REGIONAL PROJECTS TOTAL			\$73,265,317	\$44,236,929	\$0	\$0	\$0
SPECIFIED PROJECTS: LOCAL (COMPLETED)							
S2	BOXING GYMNASIUM	1	\$2,609,546	\$2,605,156			
S3	DOWNEY RECREATION CENTER	1	\$1,203,432	\$1,203,432			
S4	FORT MOORE PIONEER MEMORIAL PARK,	1	\$500,000	\$500,000			
S120	GLASSSELL RECREATION CENTER	1	\$1,379,037	\$1,379,037			
S5	LINCOLN HEIGHTS JR. ARTS CENTER	1	\$1,304,773	\$1,304,773			
S6	LINCOLN HEIGHTS YOUTH CENTER	1	\$1,304,773	\$1,304,773			
S7	LINCOLN PARK	1	\$2,175,747	\$2,036,296			
S8	LINCOLN PARK LAKE	1	\$600,000	\$76,479			
S9	NORTHEAST ROLLER HOCKEY RINK	1	\$3,859,791	\$3,734,791			
CD 1 TOTAL			\$14,937,099	\$14,144,736	\$0	\$0	\$0
S31	NORTH HOLLYWOOD MULTI-PURPOSE CENTER	2	\$2,060,000	\$2,060,000			
S32	NORTH HOLLYWOOD PARK	2	\$1,159,274	\$1,159,274			
S33	NORTH HOLLYWOOD SKATE FACILITY (formerly	2	\$1,000,000	\$0			
S16	WOODBIDGE PARK (Inflation YR 8 - \$45,975)	2	\$245,975	\$245,975			
CD 2 TOTAL			\$4,465,249	\$3,465,249	\$0	\$0	\$0
S17	CANOGA PARK JR. ARTS CENTER	3	\$1,800,000	\$1,185,000			
S113	PARTHENIA PARK	3	\$231,855	\$231,855			
S21	RESEDA PARK LAKE (Inflation YR 6 - \$95,564)	3	\$695,564	\$692,988			
S22	RESEDA RECREATION CENTER	3	\$1,058,625	\$1,058,500			
S26	TARZANA RECREATION CENTER	3	\$950,000	\$806,282			
S27	WESTHILLS PARK (Inflation YR 9 - \$66,693)	3	\$566,693	\$566,693			
CD 3 TOTAL			\$5,302,737	\$4,541,318	\$0	\$0	\$0
S28	CAMPO DE CAHUENGA	4	\$260,955	\$260,955			
S29	DELONGPRE PARK (Inflation YR 10 - \$76,193)	4	\$326,193	\$326,193			
S30	GRIFFITH RECREATION CENTER	4	\$1,173,914	\$797,978			
S34	PAN PACIFIC PARK (Inflation YR 5 - \$237,356)	4	\$3,237,356	\$3,214,118			
S35	ROBERT BURNS PARK	4	\$200,000	\$180,066			
S36	RUNYON CANYON PARK (Inflation YR 20 -	4	\$4,305,500	\$4,300,000			
S37	SOUTH WEDDINGTON PARK	4	\$245,975	\$245,600			
S14	VAN NUYS SHERMAN OAKS PARK	4	\$2,318,548	\$2,318,548			
S15	VAN NUYS SHERMAN OAKS PARK	4	\$2,000,000	\$2,000,000			
S38	WATTLES PARK (Inflation YR 14 - \$317,939)	4	\$817,939	\$817,939			
S39	WEST WILSHIRE (Inflation YR 9, Phase I - \$114,711)	4	\$1,205,416	\$1,143,416			

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Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S40	YUCCA PARK (Inflation YR 4 - \$92,727)	4	\$1,092,727	\$1,050,529			
CD 4 TOTAL			\$17,184,523	\$16,655,341	\$0	\$0	\$0
S41	CHEVIOT HILLS	5	\$1,000,000	\$1,000,000			
S42	CHEVIOT HILLS	5	\$1,000,000	\$1,000,000			
S43	ENCINO PARK	5	\$250,000	\$250,000			
S44	PALMS RECREATION CENTER	5	\$1,038,091	\$1,104,837			
S45	POINSETTIA RECREATION CENTER	5	\$2,318,011	\$1,188,136			
S46	ROBERTSON RECREATION CENTER	5	\$6,122,200	\$9,212,299			
CD 5 TOTAL			\$11,728,302	\$13,755,272	\$0	\$0	\$0
S47	BLYTHE ST. RECREATION CENTER	6	\$298,513	\$239,015			
S48	BLYTHE ST. RECREATION CENTER	6	\$2,609,546	\$2,609,546			
S49	BRANFORD RECREATION CENTER	6	\$1,318,011	\$712,403			
S50	BRANFORD RECREATION CENTER	6	\$1,038,091	\$1,037,091			
S58	MID VALLEY MULTI-PURPOSE CENTER	6	\$2,525,961	\$2,506,711			
S61	SEPULVEDA PARK WEST, aka NORTH HILLS	6	\$1,231,818	\$1,231,818			
S62	SEPULVEDA PARK WEST, aka NORTH HILLS	6	\$2,697,588	\$2,872,771			
S51	SEPULVEDA RECREATION CENTER	6	\$817,939	\$0			
S52	SUN VALLEY JR. ARTS CENTER	6	\$2,028,732	\$1,995,775			
S53	SUN VALLEY REC CENTER	6	\$756,294	\$756,294			
S54	SUN VALLEY RECREATION CENTER	6	\$302,517	\$302,517			
CD 6 TOTAL			\$15,625,010	\$14,263,942	\$0	\$0	\$0
S55	ANDREAS PICO ADOBE	7	\$1,058,813	\$378,813			
S56	BRAND PARK	7	\$500,000	\$499,800			
S10	LITTLE LANDERS/BOLTON HALL	7	\$1,229,874	\$1,229,499			
S57	HUBERT HUMPHREY RECREATION CENTER	7	\$2,459,748	\$2,415,659			
S59	RITCHIE VALENS RECREATION CENTER	7	\$307,468	\$294,229			
S11	STONEHURST RECREATION CENTER (formerly CD	7	\$590,705	\$590,705			
S13	SUNLAND RECREATION CENTER	7	\$2,898,185	\$2,822,121			
CD 7 TOTAL			\$9,044,793	\$8,230,826	\$0	\$0	\$0
S64	ALGIN SUTTON RECREATION CENTER	8	\$978,500	\$978,500			
S65	ALGIN SUTTON RECREATION CENTER (Inflation YR	8	\$1,402,805	\$1,402,805			
S66	CHESTERFIELD SQUARE PARK	8	\$579,637	\$579,637			
S67	DENKER PARK (Inflation YR 5 - \$313,772)	8	\$2,813,722	\$2,802,485			
S69	LOREN MILLER RECREATION CENTER	8	\$1,598,836	\$1,568,504			
S71	NORMAN HOUSTON PARK	8	\$200,000	\$199,875			
S72	ST. ANDREWS RECREATION CENTER	8	\$817,939	\$577,892			
S73	VAN NESS (aka JOHNNIE L. COCHRAN, JR.)	8	\$2,388,105	\$2,388,105			
S74	VAN NESS RECREATION CENTER	8	\$1,335,100	\$1,315,548			
S75	VAN NESS RECREATION CENTER	8	\$6,699,893	\$6,699,893			
CD 8 TOTAL			\$18,814,537	\$18,513,244	\$0	\$0	\$0
S76	CENTRAL RECREATION CENTER	9	\$1,000,000	\$95,000			
S77	CENTRAL RECREATION CENTER	9	\$1,512,590	\$1,461,580			
S68	EXPOSITION RECREATION CENTER (EPICC)	9	\$1,300,000	\$1,300,000			
S79	FRED ROBERTS RECREATION CENTER	9	\$3,438,088	\$3,313,213			
S80	GILBERT LINDSAY	9	\$1,000,000	\$1,002,813			
S81	GREEN MEADOWS RECREATION CENTER	9	\$3,000,000	\$0			
S82	HOPE AND VENICE AREA PARK (Implemented by	9	\$1,000,000	\$999,750			
S83	ROSS SNYDER	9	\$2,731,818	\$2,727,609			
S84	SLAUSON RECREATION CENTER	9	\$1,343,916	\$1,343,916			
S85	SOUTH PARK (Inflation YR 8 - \$229,874)	9	\$1,229,874	\$1,229,374			
S86	TRINITY RECREATION CENTER	9	\$500,000	\$45,000			
CD 9 TOTAL			\$16,556,286	\$13,378,255	\$0	\$0	\$0
S88	BALDWIN HILLS RECREATION CENTER	10	\$950,000	\$950,000			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S89	BALDWIN HILLS RECREATION CENTER	10	\$1,194,052	\$1,194,052			
S90	JIM GILLIAN RECREATION CENTER	10	\$500,000	\$500,000			
S91	LAFAYETTE PARK	10	\$6,719,582	\$6,590,857			
S92	QUEEN ANNE RECREATION CENTER	10	\$1,688,263	\$1,660,947			
S93	RANCHO CIENEGA SPORTS CENTER AKA	10	\$6,482,530	\$6,482,530			
S95	REYNIER PARK	10	\$250,000	\$249,091			
CD 10 TOTAL			\$17,784,427	\$17,627,477	\$0	\$0	\$0
S96	CRESTWOOD HILLS PARK	11	\$253,354	\$253,229			
S97	HACLA: MAR VISTA GARDENS RECREATION	11	\$1,789,726	\$1,789,726			
S98	MAR VISTA RECREATION CENTER	11	\$1,194,052	\$1,194,052			
S100	OAKWOOD RECREATION CENTER	11	\$1,591,350	\$1,563,885			
S101	PACIFIC PALISADES RECREATION CENTER	11	\$1,000,000	\$1,000,000			
S102	PACIFIC PALISADES RECREATION CENTER	11	\$817,939	\$340,877			
S103	RUSTIC CANYON RECREATION CENTER	11	\$500,000	\$479,608			
S104	STONER RECREATION CENTER	11	\$1,092,602	\$1,092,602			
S105	VISTA DEL MAR PARK	11	\$276,847	\$276,847			
S106	WESTCHESTER RECREATION CENTER	11	\$1,242,000	\$1,242,000			
CD 11 TOTAL			\$9,757,870	\$9,232,826	\$0	\$0	\$0
S107	CHATSWORTH PARK SOUTH	12	\$1,215,130	\$1,215,130			
S108	DEARBORN PARK	12	\$500,000	\$500,000			
S109	DEVONSHIRE HOUSE	12	\$817,939	\$817,939			
S110	GRANADA HILLS	12	\$3,000,000	\$2,915,293			
S19	KNAPP RANCH	12	\$231,855	\$231,855			
S111	MASON PARK (Inflation YR 7 - \$252,268)	12	\$1,552,268	\$1,552,268			
S112	NORTH RIDGE RECREATION CENTER	12	\$633,385	\$633,385			
S114	WINNETKA RECREATION CENTER	12	\$1,463,161	\$1,458,841			
S25	SHADOW RANCH (formerly CD 3:	12	\$1,500,000	\$118,851			
CD 12 TOTAL			\$10,913,738	\$9,443,562	\$0	\$0	\$0
S115	BELLEVUE RECREATION CENTER	13	\$2,459,748	\$2,243,660			
S116	ECHO PARK	13	\$700,000	\$700,000			
S117	ECHO PARK (Inflation YR 7 - \$194,052)	13	\$1,194,052	\$1,018,939			
S118	ECHO PARK AREA (Inflation YR 3 - \$57,855)	13	\$1,007,855	\$1,007,855			
S119	ECHO PARK LAKE (Inflation YR 14 - \$381,527)	13	\$981,527	\$800,744			
S122	JUNTOS PARK	13	\$750,000	\$750,000			
S123	LASORDA FIELD OF DREAMS	13	\$1,355,424	\$1,225,424			
S124	LEMON GROVE	13	\$1,000,000	\$550,249			
S125	VIRGIL VILLAGE (YR 6: ACQUISITION)	13	\$2,500,000	\$871,884			
CD 13 TOTAL			\$11,948,606	\$9,168,756	\$0	\$0	\$0
S126	ALISO PICO	14	\$1,500,000	\$1,500,000			
S127	ARROYO SECO (Inflation YR 13 - \$175,747)	14	\$925,747	\$867,892			
S128	EAGLE ROCK MONUMENT	14	\$408,969	\$337,780			
S129	EAGLE ROCK RECREATION CENTER	14	\$2,985,131	\$2,985,131			
S130	EVERGREEN RECREATION CENTER	14	\$1,203,432	\$1,141,704			
S131	HAZARD PARK	14	\$250,000	\$0			
S132	HAZARD PARK	14	\$600,000	\$78,197			
S134	HOLLENBECK PARK (Inflation YR 6 - \$63,710)	14	\$463,710	\$463,710			
S135	PECAN PARK (Inflation YR 7 - \$485,131)	14	\$2,985,131	\$2,960,325			
S136	RAMON GARCIA RECREATION CENTER	14	\$506,708	\$506,708			
S137	SAN PASQUAL (Inflation YR 5 - \$50,204)	14	\$500,408	\$500,408			
S138	YOSEMITE RECREATION CENTER	14	\$2,731,818	\$2,716,208			
S132	HAZARD PARK	14	\$600,000	\$0			
CD 14 TOTAL			\$15,661,054	\$14,058,063	\$0	\$0	\$0
S139	1109TH STREET RECREATION CENTER	15	\$500,000	\$500,000			

**PROPOSITION K: 2025-26 L.A. FOR KIDS PROGRAM
DRAFT TWO-YEAR PLAN FOR PROGRAM YEARS 29-30**

Project ID	PROJECT TITLE & SCOPE	CD	TOTAL PROPOSITION K FUNDING AUTHORITY	PROP K FUNDS Years 1-27	Year 28 2024-25	DRAFT TWO YEAR PLAN, YEARS 29-30	
						Year 29 2025-26	Year 30 2026-27
						(A List)	(B List)
S140	BANNING PARK	15	\$1,000,000	\$1,000,000			
S141	EAST WILMINGTON (Inflation YR 4 - \$185,454)	15	\$2,185,454	\$2,164,526			
S142	GAFFEY STREET POOL	15	\$1,735,900	\$1,735,900			
S143	NORMANDALE RECREATION CENTER	15	\$2,000,000	\$1,995,000			
S144	PECK PARK (Inflation YR 14 - \$635,877)	15	\$1,635,877	\$1,132,960			
S146	WATTS JR. ARTS CENTER	15	\$3,689,622	\$3,889,427			
S147	WILMINGTON RECREATION CENTER	15	\$1,500,000	\$1,500,000			
CD 15 TOTAL			\$14,246,853	\$13,917,812	\$0	\$0	\$0
LOCAL SUBTOTAL			\$193,971,084	\$180,536,677	\$0	\$0	\$0
REGIONAL AND LOCAL SUBTOTAL			\$267,236,401	\$224,773,607	\$0	\$0	\$0

FY 2025-26 Proposition K Quarterly Status Report for Specified Projects

NO.	PROJECT TITLE (PROP K ID NO.)	CD	BALLOT AUTHORIZED AMOUNT	BOE PROJECT ESTIMATE	TOTAL FUNDING	SHORTFALL	PHASE	UPDATED COMMENTS
A. POST-CONSTRUCTION AND CLOSEOUT								
1	MICHELLE AND BARACK OBAMA (RANCHO CIENEGA) SPORTS COMPLEX (S93)	10	2,000,000	43,114,044	43,114,044	-		RAP Board Report 24-028 acknowledges RAP's acceptance and closeout of the project. Phase 1: The Grand Opening was held on 6/28/22, which acknowledged the completion of all of the scope designated in the Proposition K line item for S93. The PM Team is coordinating the LEED Certification.
SUBTOTAL - Post-Construction and Closeout:						-		
B. ACTIVE PROJECTS MOVING FORWARD								
1	BOYLE HEIGHTS SPORTS CENTER (R4)	REG	2,500,000	28,233,000	7,029,878	(21,203,122)	Pre-Design	Project was in early stages of design development when it was put on temporary hold due to significant funding shortfall. Constructions costs have since increased. The Project has been reinitiated and a consultant will be solicited from the new Arch PQOC list.
2	MACARTHUR PARK (R20) Phase VI - Signal Building & Recreation Building	REG	2,000,000	6,500,000	5,100,234	(1,399,766)	Pre-Design	Phase VI: Signal Building Part 2. At the request of RAP, the BOE worked to develop scope for necessary improvements to the Signal Building and Recreation Building, which include new split HVAC units, water intrusion repair, and tenant improvements. BOE is issuing a Task Order to the new PQOC list to prepare full design documents to address the water intrusion issues. Phase I: (Fencing & Edge Treatment): Completed in Feb. 2002. Phase II: (Remodel Signal Building): Completed in Oct. 2002. Phase III: (ADA Restrooms, Landscaping, Irrigation): Completed in 2013. Phase IV: (Bandshell Rehab): Completed in 2007. Phase V: (Recreation Center & Boathouse): Deemed Infeasible. Phase VI: (Signal Building & Recreation Building): Water intrusion repairs.
3	SEPULVEDA BASIN - HJELTE FIELD (R30)	REG	1,000,000	10,000,000	2,912,000	(7,088,000)	Pre-Design	The Pre-Design phase has been initiated following the recent identification of an appropriate site location by RAP and the Council Office. A survey of the entire Sepulveda Basin is underway. The RAP lease with the Army Corps of Engineers will be amended based on the specific details of the survey.
4	ROSECRANS RECREATION CENTER- CHLD CARE CENTER (S145)	15	1,300,000	15,000,000	1,300,000	(13,700,000)	Pre-Design	RAP Executive Management recently agreed to a reduced scope of work that only includes the development of a childcare center. A consultant will be solicited from the new Arch PQOC list. The project is in the Pre-Design phase.
5	ANGELS GATE PARK (R1)- PHASE 1	REG	2,000,000	2,000,000	2,000,000	-	Design	Design is 90% Complete. Additional Environmental review is being completed for the demolition of the Historic Structures, so that the project can complete the CEQA process and obtain Coastal Permits. The additional environmental services are anticipated to be completed in September 2026.
5b	ANGELS GATE PARK (R1)- PHASE 2	REG	2,000,000	4,062,588	4,062,588	-	Design	Additional Environmental review is being completed for the demolition of the Historic Structures, so that the project can complete the CEQA process and obtain Coastal Permits. The additional environmental services are anticipated to be completed in September 2026.
6	BALBOA SPORTS AQUATIC COMPLEX (R2) Phase 1	REG	3,000,000	20,000,000	15,000,000	(5,000,000)	Design	The Project is in the Design phase and is currently 30% complete. Two LVNOC meetings have been conducted, and the Third is anticipated to occur in September 2025. This project is identified as part of the Sepulveda Basin Master Plan, and the Council Office has confirmed site selection. BOE is designing the new aquatic facility to include a modern bathhouse with a grand splash pad, with a swimming pool fully designed for future implementation. RAP supports the approach, which will allow an estimated saving of \$7-8 million. RAP has recently requested the team to analyze a different site near the Balboa Sports Complex, which will cause some delay to the design phase.

FY 2025-26 Proposition K Quarterly Status Report for Specified Projects

NO.	PROJECT TITLE (PROP K ID NO.)	CD	BALLOT AUTHORIZED AMOUNT	BOE PROJECT ESTIMATE	TOTAL FUNDING	SHORTFALL	PHASE	UPDATED COMMENTS
7	GRIFFITH PARK (R13)	REG	5,000,000	\$3,487,067	3,487,067	-	Design	<p>Phase III: The quotes for the irrigation improvements have been received, and will be acted upon, once we receive the scope and subsequent quotes from RAP for the planned Trail improvements.</p> <p>Phase IV: Design for this Phase IV (additional 6 restrooms) and associated hardscape is currently underway. The Design is roughly 70% complete for the three restrooms that were prioritized by RAP. The drawings will be prepared so that a bid for each restroom and site improvements can be provided, and awarded as funds are available.</p> <p><u>Phase I:</u> (Road Improvements & Live Streamers Parking): Completed in 2015. <u>Phase II:</u> (ADA Improvements at Crystal Springs Baseball Fields and Pony Rides Restrooms): Completed in 2021. <u>Phase III:</u> (Water System): Irrigation/pump system upgrades. RAP has identified 4 potential locations to implement work: Pony Rides, Ferndell, Cedar Grove and Dante's View. RAP is preparing cost estimates, to determine final location(s) and budget and completion timeline. <u>Phase IV:</u> Tentative plans to renovate additional restrooms in Griffith Park, to be confirmed upon completion of current phase II scope and determination of remaining funding capacity.</p> <p>Restrooms: These restrooms are, in order of priority, the Greek Theater Section 8, Fern Dell, Park Center, Bird Sanctuary, Vermont Tennis Courts, Mineral Wells, and Bette Davis Park</p>
8	HANSEN DAM (R16)	REG	10,000,000	2,000,000	2,588,871	588,871	Design	<p>A Task Order Solicitation was issued to the ARCH Pre-Qualified Consultant list, and no proposals were received. The BOE has begun design utilizing in-house staff. The scope will consists of a secured driveway that will allow RV's to offload sewage and to obtain potable water, utilizing an access gate operated by payment via credit/ debit card.</p> <p><u>Phase I:</u> (Soccer Complex): Completed in June 2003. <u>Phase II:</u> (Ranger Station): Completed in October 2014. <u>Phase III:</u> (Road & Trails): Construction completed, dedication ceremony held on 10/28/21. <u>Phase IV:</u> (RV Parking): In Pre-Design phase.</p>
9	RIM-OF-THE-VALLEY TRAILS (R26)	REG	2,000,000	5,500,000	5,501,214	1,214	Design	<p>The BOE PM teams solicited a Task Order to the Civil Engineering Consultant list and received no responses. The BOE Arch Div has taken on the Design for the landscape and trail focused projects. The Projects are now being designed separately and prioritized based on staff availability.</p> <p>The official project map was approved by Steering Committee on 7/30/20, and adopted by City Council on 10/14/20 (C.F. 20-1054). Based on the official map, Council Districts 2, 3, 4, 5, 7, 11, and 12 have portions of their districts within the Rim of the Valley scope footprint. BOE and RAP have worked with the respective Council Districts and compiled a list of potential projects within the mapped area and presented the report to the LAFKSC.</p>
10	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (R27)	REG	4,000,000	14,200,000	7,684,941	(6,515,059)	Design	<p>The Phase III development of the Roller Rink is in the Design phase. A consulting Design team has been secured, and Schematic Design Options are currently being developed. \$4 Million in additional state grants funding has been secured. Construction is tentatively scheduled to begin in the Winter 2026.</p> <p><u>Phase I:</u> (Acquisition of Skate Park): Completed in December 2010. <u>Phase II:</u> (Skate Park Development): Completed in December 2014. <u>Phase III:</u> (Roller Rink): Land acquisition component has been completed along with, site demolition and clearing. Roller Rink development in Pre-Design.</p>

FY 2025-26 Proposition K Quarterly Status Report for Specified Projects

NO.	PROJECT TITLE (PROP K ID NO.)	CD	BALLOT AUTHORIZED AMOUNT	BOE PROJECT ESTIMATE	TOTAL FUNDING	SHORTFALL	PHASE	UPDATED COMMENTS
11	SEPULVEDA BASIN - LAKE BALBOA (R31)	REG	2,000,000	3,006,659	3,430,871	424,212	Design	<p>This project is a potential candidate to consider for federal infrastructure funds. On 1/27/22 the LAFKSC approved the project scope to include complete design and engineering of a new irrigation system for the entire 67-acre site, and complete construction to install new irrigation system for an area of up to 11 acres.</p> <p>The sole source board report has been approved to contract HDR for the completion of the Design work and the development of a class a estimate. Design is approximately 90% complete and is anticipated to be completed and permitted by December 2025 and awarded to RAP vendors in the Spring of 2026.</p> <p>On 1/27/22 the LAFKSC approved the project scope to include complete design and engineering of a new irrigation system for the entire 67-acre site, and complete construction to install new irrigation system for an area of up to 11 acres, based on a total Proposition K funding authority of \$2,506,534.</p>
12	ALPINE RECREATION CENTER AKA ORD AND YALE (S1) Phase 2	1	1,000,000	300,000	1,138,773	838,773	Design	<p>Phase II: BOE Arch Div. has taken over the design of wayfinding at both sites to indicate the linkage of both sites. The wayfinding signage linking the Alpine Recreation Center and the new Ord & Yale Park was recommended by the City Attorney as a way to fully implement the Proposition K specified scope, due to the distance between the two sites. Design is estimated to be completed in the Spring of 2026, and Construction is estimated to be completed in the Winter of 2026.</p> <p>Phase I: The grand opening for the main park facility was held on 7/29/21, with RAP Board final acceptance occurring on 10/6/21.</p>
13	SERRANIA PARK (S24)	3	250,000	2,600,000	2,428,881	(171,119)	Design	<p>The Project is in the Design phase and is approximately 60% complete. Although the project is largely being designed in-house, supporting subconsultants have been secured. Construction is anticipated to begin in the spring of 2026.</p>
14	ROGER JESSUP RECREATION CENTER (S60)	7	1,300,000	12,200,000	7,017,930	(5,182,070)	Design	<p>The Project is in the Design phase, and is being designed in-house. The design is approximately 30% complete, and experienced delays due to need to re-design based on the introduced childcare center programming, instead youth center programming. An LVNOC meeting was conducted in early November 2024 to present the site plans and floor plans. The Project received \$2.46 million in reprogrammed funding capacity. Refer to Stetson Ranch for discussion in Section E - Infeasible Project Elements). The project is currently being designed to meet the standards of a licensed childcare facility, as required by the Proposition K line item.</p>
15	STETSON RANCH (S63)	7	1,000,000	3,427,860	3,197,000	(230,860)	Design	<p>The Project is currently in the Design phase, and is being designed in-house. All three LVNOC meetings were conducted and the community is in full support of the project.</p> <p>Design is anticipated to be completed by Winter of 2025.</p> <p>Refer to Section E - Infeasible Project Elements.</p>
16	MANCHESTER JR. ARTS CENTER (S70)	8	1,800,000	16,500,000	7,626,384	(8,873,616)	Design	<p>The Project is currently in the Design phase and is anticipated to be completed in the summer of 2026. Three LVNOC meetings have been conducted and a fourth will be scheduled in 2026, to provide an update to the community.</p>
17	MICHELLE AND BARACK OBAMA (RANCHO CIENEGA) SPORTS COMPLEX (S94)	10	1,000,000	800,000	800,000	-	Design	<p>RAP is managing the completion of the bridging package design and design build components related to the playground and anticipate the construction completion in the Spring of 2026.</p>

FY 2025-26 Proposition K Quarterly Status Report for Specified Projects

NO.	PROJECT TITLE (PROP K ID NO.)	CD	BALLOT AUTHORIZED AMOUNT	BOE PROJECT ESTIMATE	TOTAL FUNDING	SHORTFALL	PHASE	UPDATED COMMENTS
18	OAKWOOD JR. ARTS CENTER (S99)	11	500,000	2,352,874	2,352,874	-	Design	<p>Phase I: Building repairs and system upgrades including structural/seismic retrofit, roof repair, upgrades of mechanical, plumbing, electrical and fire-life-safety systems, and other critical building upgrades to meet current code requirements have been completed, and inspections have been finalized by LADBS.</p> <p>Phase II: BOE has coordinated with DCA and the Council Office to initiate programming and design, to accommodate junior arts programming. Design was initiated in-house, and an LVNOC was conducted. The second LVNOC is anticipated to occur on early September. The Design and Construction is anticipated to be completed in the Fall of 2026.</p>
19	CASTLE PEAK PARK (formerly CD3) (S18)	12	200,000	2,657,258	730,000	(1,927,258)	Design	<p>At its meeting held on 10/12/2021, the West Hills Neighborhood Council (WHNC) concluded that the majority of the community are against the proposed restrooms.</p> <p>BOE has conducted three LVNOC meetings to present various options to complete the Proposition K scope, of which the majority of community members expressed their opposition to the restroom portion of the project.</p> <p>Staff is preparing to present an alternative delivery option that would move the improvements to a local park with an existing restroom that requires improvements. A meeting is being coordinated with the WHNC to present the option in September 2025.</p>
20	LAZY J PARK (formerly CD3) (S20)	12	200,000	4,805,360	1,000,000	(3,805,360)	Design	(same status as preceding project - refer to comment above for Castle Peak Park)
21	HIGHLAND PARK JR. ARTS CENTER (S133)	14	1,800,000	12,500,000	5,081,016	(7,418,984)	Design	<p>An LVNOC meeting was conducted to obtain the community's approval of the revised project approach, which entails building a new 5,0000 Sq. ft Junior Arts Center, and to provide minimal upgrades to the existing Armory Building. The Project is currently in the Design phase, which is anticipated to be completed in July 2026. Delays occurred due to the passing of the in-house design Architect.</p> <p>The new facility will be comparable in size and programming options as other art centers funded through the Proposition K program. This approach would significantly reduce the prior funding shortfall from \$22.5 million, to a revised shortfall estimate of \$7.4 million.</p>
22	DRUM BARRACKS (R9)	REG	300,000	1,317,776	1,317,776	-	Bid & Award	<p>The rebid of this project resulted in receiving bids for \$800,000. Additional non-Proposition K funding was committed to cover the funding gap. The project is being re-bid and is anticipated to start construction in the early Spring of 2026.</p> <p>Acquisition portion of this project is complete. The striping and lighting installation are not part of the Proposition K specified scope, but are required to meet the intent of the project. NOTE - PROPOSITION K FUNDS CANNOT BE USED FOR THE REMAINDER OF THIS PROJECT.</p>
23	LOS ANGELES RIVERFRONT PARK (R18)	REG	10,000,000	556,459	556,459	-	Bid & Award	<p>Phase III: Phase III (Balboa to LA River/Orange Line Crossing): The project is being value engineered and re-bid, as the bids received in the spring of 2025, drastically exceeded the City Engineer's estimate and available funding.</p> <p>Phase I: (Laurel Cyn to Whitsett): Completed in January 2005. Phase II: (Sepulveda to Kester; Coldwater Cyn to Whitsett): Completed in December 2020. Phase III: (Balboa to LA River/Orange Line Crossing): In Design; part of the larger LA River Bikeway project. Phase IV: (Land Acquisition): Infeasibility finding - C.F. 20-0280.</p> <p>Refer to Section E - Infeasibility findings.</p>

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NO.	PROJECT TITLE (PROP K ID NO.)	CD	BALLOT AUTHORIZED AMOUNT	BOE PROJECT ESTIMATE	TOTAL FUNDING	SHORTFALL	PHASE	UPDATED COMMENTS
24	GRIFFITH PARK PERFORMING ARTS CENTER (R14)	REG	3,000,000	5,227,573	5,227,573	-	Construction	<p>The Project was awarded to a Design Build contractor. The contractor has completed the permitting of the design and has begun physical construction, which is approximately 10% complete with the electrical service run to the site, and the shade structures ordered.</p> <p><u>Phase I:</u> (ADA Restroom Upgrades & Renovations): Completed in April 2020. <u>Phase II:</u> (Parking Improvements, Pedestrian Access, Outdoor Performing Arts Center).</p>
25	SOUTHERN PACIFIC TRAILS (SLAUSON CONNECT) (R35)	REG	2,500,000	38,898,306	32,085,882	(6,812,424)	Construction	<p>The project was recently awarded to a Design Build contractor in June 2025, and construction is estimated to be completed in January 2028. A groundbreaking is being coordinated.</p> <p>Refer to Section E - Infeasibility Findings for Central Recreation Center, Southern Pacific Trails, Trinity Recreation Center.</p>
26	STUDIO CITY (S12)	2	3,000,000	28,523,000	30,663,078	2,140,078	Construction	<p>The project has been awarded for Construction. A groundbreaking was conducted and construction has begun. Construction is anticipated to be completed in September 2026.</p>
27	RESEDA SKATE FACILITY (S23)	3	4,000,000	37,485,535	38,235,534	749,999	Construction	<p>The project is currently in the Construction phase and is estimated to be completed in September 2026. Delays have occurred due to unforeseen soil conditions, inclement weather and Design Build systems approvals from LADBS.</p>
28	HOLLYWOOD RECREATION CENTER (S121)	13	3,000,000	24,500,000	30,906,189	6,406,189	Construction	<p>Phase I: (Swimming Pool, Bathhouse): Completed in May 2016.</p> <p>Phase II: (Modern Gym): The project was recently awarded for construction in June 2025, and is estimated to be completed in June 2027.</p>
29	ENGINE COMPANY 23 ARTS CENTER (S78)	14	2,300,000	24,000,000	22,354,314	(1,645,686)	Construction	<p>Phase I: Construction will be complete by the end of September 2025.</p> <p>Phase II: The final LVNOC was conducted and the project obtained consensus to move forward with design. The Department of Cultural Affairs and the community developed an operations concept that can accommodate the entire Skid Row community. Four LVNOC's have been completed, and the Proposition K requirement has been fulfilled.</p> <p><u>Phase I:</u> Building repairs and system upgrades including hazmat abatement, structural/seismic retrofit, roof replacement, upgrades of mechanical, plumbing, electrical and fire-life-safety systems, historical restoration, and other critical building upgrades to meet current code requirements.</p> <p><u>Phase II:</u> Interior tenant improvements based on final programming options defined for the youth arts center as a part of the community engagement process and final input from the LVNOC.</p>
SUBTOTAL - Active Projects Moving Forward:						(79,823,988)		
C. PROJECTS ON HOLD PENDING INTERNAL COORDINATION								
1	MACARTHUR PARK LAKE (R21)	REG	600,000	600,000	600,000	-		<p>Implementation of the Proposition K specified scope is being accomplished as a collaborative project of the Safe Clean Water Program. The Project's CEQA is anticipated to be completed by the end of the calendar year, and construction is anticipated to begin in Winter of 2026.</p>
SUBTOTAL - Projects on Hold / Internal Coordination:						-		

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D. TIER 4 PROJECT ON HOLD (PROJECT SHORTFALLS EXCEED \$5 MILLION)								
SUBTOTAL - Tier 4 Projects:						-		
E. INFEASIBILITY FINDINGS (PENDING COUNCIL ACTION)								
1	FERRARO SOCCER FIELDS (R12)	REG	2,000,000	3,000,000	2,518,000	(482,000)		<p>Phase III: This phase of the project will be presented to the LAFKSC in September 2025 for infeasibility due to the fact that RAP has replaced the natural turf with artificial turf, and DWP has drastically reduced their purple pipe extension program, and will not extend the purple pipe to this area in the near future.</p> <p><u>Phase I:</u> (Restrooms, Picnic Areas, Field House): Completed January 2005. <u>Phase II:</u> (Soccer Field, ADA Pathways, Fencing, Irrigation, Parking Lot): Completed July 2010. <u>Phase III:</u> (Potable & Reclaimed Water): Future pending.</p>
SUBTOTAL - Infeasibility Projects Pending Council Action:						(482,000)		
SHORTFALL GRAND TOTAL						(80,305,988)		
F. INFEASIBILITY FINDINGS (COUNCIL ACTION FINAL)								
1	CENTRAL RECREATION CENTER (S76)	9	1,000,000					<p>Original project scope to acquire land to expand the Central Recreation Center was determined to be infeasible, per action taken by the Steering Committee at its meeting held on 8/27/2020, and by Council action taken on 10/1/2020 (C.F 20-1124) on the basis there are no viable acquisition options, despite due diligence conducted by the City to identify suitable land to expand the existing facilities as specified in the 1996 Proposition K Ballot Measure.</p> <p>Co-location and repurposing of the project's funding capacity was authorized as part of the same Council action, to be utilized for implementation of a regional project (Southern Pacific Trails (R35) / Slauson Connect project) that would still serve the local community designated for the original scope.</p>
2	TRINITY RECREATION CENTER (S86)	9	500,000					<p>Original project scope to acquire land to expand the Trinity Recreation Center was determined to be infeasible, per action taken by the Steering Committee at its meeting held on 8/27/2020, and by Council action taken on 10/1/2020 (C.F 20-1124) on the basis there are no viable acquisition options, despite due diligence conducted by the City to identify suitable land to expand the existing facilities as specified in the 1996 Proposition K Ballot Measure.</p> <p>Co-location and repurposing of the project's funding capacity was authorized as part of the same Council action, to be utilized for implementation of a regional project (Southern Pacific Trails (R35) / Slauson Connect project) that would still serve the local community designated for the original scope.</p>

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3	SOUTHERN PACIFIC TRAILS (SLAUSON CONNECT) (R35)		2,500,000					<p>Council approved the relocation of the project site defined for the Southern Pacific Trails project from the LA River to the Coliseum as defined in the 1996 Proposition K Ballot Measure to the railroad corridor along Slauson Avenue, and the co-location and repurposing the funding capacity available for the Central and Trinity Recreation Center projects as part of the same report discussed for these projects above (C.F 20-1124).</p> <p>The necessary findings were based on the due diligence conducted by the program management team to determine there were no viable options to obtain site control and implement the specified scope within the original project area. Despite the relocation of the project, the local residents within the original project area along Jefferson Boulevard would benefit from the final project that would serve as a regional facility.</p> <p>Refer to Section B - ACTIVE PROJECTS MOVING FORWARD</p>
4	STETSON RANCH (S63) - ACQUISITION	7	1,000,000					<p>At its meeting held on 2/25/21, the Steering Committee approved a finding to declare the land acquisition component infeasible based on due diligent efforts conducted by staff that were unsuccessful in identifying a viable site to acquire, subject to final action by Council currently pending. (C.F.19-1006-S1).</p> <p>As part of this same report Council also authorized reprogramming up to \$2.64 million of the funding capacity (\$3,823,900) remaining for this project to be used to reduce the projected shortfall for the Roger Jessup (S60) project.</p> <p>Refer to Section B - ACTIVE PROJECTS MOVING FORWARD</p>
5	POINSETTIA RECREATION CENTER (S45)	5	2,000,000			-		<p>At its meeting held on 3/21/22, the Steering Committee approved a finding of infeasibility for the acquisition component, subject to final action by Council (C.F. No. 22-0698). The program management team demonstrated that the appropriate due diligence had been conducted over multiple program years and a determination was made that no viable properties were available to implement the acquisition component specified for this project.</p> <p><u>Phase I:</u> (Building & Landscape Refurbishment): Completed in May 2013. <u>Phase II:</u> (Land Acquisition): Infeasibility finding completed.</p>
6	LOS ANGELES RIVERFRONT PARK (R18)	REG	10,000,000					<p>Acquisition of actual project site was deemed infeasible by Council, due to its ownership by the Army Corp (C.F. 20-0280). Although GSD performed property search along a 14-mile corridor between Studio City and Lake Balboa, extending 2 miles each way from the centerline of the corridor, no suitable property was identified for acquisition opportunities.</p> <p>Refer to Section B - ACTIVE PROJECTS MOVING FORWARD</p>
7	MACARTHUR PARK (R20) Phase V- Boathouse	REG	2,000,000					<p>Phase V: Council deemed this phase infeasible as RAP demolished the original boathouse due to the dilapidated condition of the facility which was beyond repair (CF 24-0788).</p> <p>Refer to Section B - ACTIVE PROJECTS MOVING FORWARD</p>

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8	ARDMORE RECREATION CENTER aka SEOUL INTERNATIONAL; DODGER DREAM FIELD (S87)	10	1,000,000					<p>Phase II Gym Expansion: Council deemed this phase infeasible when Geotechnical reports revealed poor soil conditions that would require the new building, hardscape, ADA Ramps and retaining walls to be supported by piles. The differential settlement that would occur between the existing building, and new structures require the new structures to be located elsewhere in the park. (CF: 10-0068-S1)</p> <p>RAP determined that a new structure separated from the existing gym would not be beneficial to the after-school programs slated to use the facility as new staff would be required to operate programs in two separate spaces.</p> <p>An infeasibility report was presented to the LAFKSC in June of 2024.</p> <p>The LAFKSC requested the Proposition K team to work with RAP and CD10 to investigate alternative delivery options at other parks in the district.</p> <p>Unfortunately, no viable options were found.</p> <p><u>Phase I:</u> (Dodgers Field of Dream): Completed in November 2006.</p>