

CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: August 20, 2026

To: Street and Transportation Projects Oversight Committee (STPOC)

From: Marcelino Ascensio, PE, Senior Civil Engineer 
Architectural Division
Bureau of Engineering

Subject: **REBASELINE OF THE FISCAL YEAR (FY) 2026-2027 MUNICIPAL FACILITIES ARCHITECT, RECREATION AND PARKS (R&P), AND LA RIVER PROJECTS MASTER SCHEDULE AND PROJECT STATUS REPORT**

RECOMMENDATIONS

Receive and file the attached re-baselined FY 2026-2027 Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule and Project Status Report.

TRANSMITTALS

1. FY 2026-2027 Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule (Dated August 19, 2026)
2. FY 2026-2027 Project Status Report (Dated August 19, 2026)

DISCUSSION

As of August 19, 2026, adjustments have been made to the Municipal Facilities Architect, Municipal Facilities Recreation and Park (R&P), and LA River Projects Master Schedule and Project Status Report to reflect updates and changes for the 2026-2027 fiscal year.

The following is a table of the added projects to the Master Schedule:

Dept Project ID (CIP No.)	Project Title	Status
G1278	Sepulveda Basin Pedestrian Safety and Access Improvement at Victory Blvd	In design

If you have questions or require additional information, please contact me at marcelino.ascensio@lacity.org or (213) 485-4787.

MA/ma

cc: Nicholas Campbell, Office of the City Administrative Officer
Salyna Cun, Office of the City Administrative Officer
Daisy Bonilla, Office of the City Administrative Officer
Maria Souza-Rountree, Office of the Chief Legislative Analyst
Crystal Lee, Bureau of Engineering
Katherine Doherty, Bureau of Engineering
Steven Fierce, Bureau of Engineering

STPOC - Project Status Report

As Of 8/18/2026

Summary			
Current Status		Construction Vehicle	
2 - Design - Active	2	Contractor (Regular Award)	10
4 - Bid & Award - Active	2	General Services Vendor(s)	1
6 - Post-Construction - Active	7	Other (Explain in Project Description)	1
No Active Phase - Active	1		
Total	12	Total	12

Bureau of Engineering - Municipal Facilities Architect

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments
1	Crenshaw Blvd Prop 1C Grant	G1066	The scope of work includes improvement of infrastructure on Crenshaw Blvd. consist of curb ramps, sidewalks, curbs, gutters, pedestrian crossings, street trees, landscaping, cultural art work, planters, and pruning trees and roots by GSD, street median art work by BSS, and transit shelter removal and installation by OFJCD. Design process is included in the construction phase. The work within CD 8 only includes the installation of bus shelters by BSS.	\$ 7,279,568	CRA: \$7,279,568.00 Deadline - Prop 1C Grant Deadline extended. All invoices must be submitted by 5/30/22. - 6/30/2022 (overdue) Total funding: \$7,279,568.00		Jun/25 The project was completed in September of 2024. The Project closeout was extended due to the development of As Built drawings for LADOT.	100% Post-Construction (Active)	8, 10	General Services Vendor(s)	Ohaji Abdallah	
2	Destination Crenshaw	G1133	Destination Crenshaw project is a 1.3-mile long outdoor art and culture experience celebrating Black Los Angeles. BOE's involvement is to act as the Grant Administrator for the Destination Crenshaw project, and the procurement of design consultant services.	\$ 22,323,000	GF: \$1,500,000.00 Oth: \$14,500,000.00 PVT: \$20,500,000.00 ST: \$10,000,000.00 Total funding: \$46,500,000.00		Aug/26 There are currently no ongoing construction activities. The non-profit's contractors have not remobilized. Destination Crenshaw has requested a time extension to December 2027. The City has indicated items required to justify amending the completion date. The City has also requested a Schedule of Values per Contract from Destination Crenshaw.	0% No Active Phase (Active)	8	Other (Explain in Project Description)	Joanne J. Zhang	Bureau of Engineering', 'Bureau of Contract Administration', 'Board of Public Works', 'City Administrative Officer', 'Council'
3	Evergreen Park Street Enhancement Project (LANI)	G1076	Project consist of installation of new continental crosswalks at 17 intersections (46 legs total), sixty-eight (68) new street trees, Bus Stop Security Lighting of 3 per bus stop (19 total), Bus Shelters (3 total), Bus Benches (4 total) and Curb Ramps (6 total).	\$ 755,000	TGF: \$748,716.00 Total funding: \$748,716.00		Aug/26 BCA is working on close out board report.	87% Post-Construction (Active)	14	Contractor (Regular Award)	Guillermo Barragan	
4	Los Angeles Riverfront Park - Phase III (Orange Line to Balboa)	K291	The project is a Proposition K funded project. The scope of work as described in the Proposition K Bond measure states "Greening along area of Encino, Sherman Oaks, Studio City." The detailed scope of work is being developed with input from the Department of Recreation and Parks staff and the Local Volunteer Neighborhood Oversight Committee (LVNOC).	\$ 6,500,000	ATP: \$1,880,000.00 Deadline - Construction Only - 6/30/2025 (overdue) CO: \$228,000.00 Deadline - No Desc - 6/30/2026 (overdue) Prop K: \$800,000.00 Deadline - No Desc - 6/30/2028 (pending) Total funding: \$2,908,000.00		Nov/25 See EBIKE2 - LA River Way West SF Valley Completion Project (Vanalden Ave. to Balboa Blvd.)	96% Bid & Award (Active)	6	Contractor (Regular Award)	Marcelino Ascensio	
5	Sheldon Arleta Park - Arleta Ave. Street Improvement	K361	The scope of work is to construct acceleration and deceleration lanes, left turn lane, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, to relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 2,810,625	ST: \$3,075,000.00 Total funding: \$3,075,000.00		Aug/26 Request funds to pay invoices. (CL)	52% Post-Construction (Active)	6	Contractor (Regular Award)	Chelsea Li	Bureau of Engineering', 'Bureau of Contract Administration', 'Bureau of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'
6	Sheldon Arleta Park - Sharp Ave Street Improvement	K364	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 1,311,028	Oth: \$289,982.00 ST: \$2,843,734.00 Total funding: \$3,133,716.00		Jul/26 Apr/26 See K361. (CL)	50% Post-Construction (Active)	6	Contractor (Regular Award)	Chelsea Li	Bureau of Engineering', 'Bureau of Contract Administration', 'Bureau of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'
7	Sheldon Arleta Park - Sheldon Street Improvement	K363	The scope of work is to construct traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street lights, relocate guy wires, relocate utility poles, construct fence, ADA ramps at street corners, and street signage.	\$ 2,700,000	Oth: \$1,974,614.00 ST: \$683,385.00 Total funding: \$2,657,999.00		Jul/26 Project has no budget for construction. (CL)	89% Design (Active)	6	Contractor (Regular Award)	Chelsea Li	Bureau of Engineering', 'Dept of Recreation and Parks', 'Bureau of Street Services'
8	Sheldon Arleta Park - Wicks Street Improvement	K362	The scope of work is to construct traffic lanes, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage.	\$ 2,029,947	MMLRF: \$1,420,270.00 ST: \$1,120,730.00 Total funding: \$2,541,000.00		Aug/26 See K361 for the updates. (CL)	54% Post-Construction (Active)	6	Contractor (Regular Award)	Chelsea Li	Bureau of Engineering', 'Bureau of Contract Administration', 'Bureau of Sanitation', 'Bureau of Street Lighting', 'Dept of Recreation and Parks', 'Bureau of Street Services'

Attachment B2

9	Westlake MacArthur Park Pedestrian Improvements	G1060	Design and construction of 2.5 miles of pedestrian enhancements including 33 new pedestrians security lights, 22 bus benches, 22 trash receptacles, 85 street trees, continental crosswalks (10 locations), curb ramps (4 locations),landscape medians, irrigation and one year maintenance period.	\$ 1,154,333	CMAQ: \$1,339,386.00 PropC: \$334,847.00 Deadline - No Desc - 3/10/2020 (Met) Total funding: \$1,674,233.00		Aug/26 ConAd will work on final Close out Board Report. BCA finalizing CO with GC and will close project.	82% Post-Construction (Active)	1	Contractor (Regular Award)	Guillermo Barragan	
10	LA River Way West SF Valley Completion Project (Vanalden Ave. to Balboa Blvd.)	EBIKE2	The objective of this project is to construct a Class I bike path and greenway along the LA River through Vanalden Ave. to Balboa Blvd. The scope of the project also includes: mini-traffic circles in the neighborhoods, landscaping, bio-retention basins, lighting, fencing, and up to six (6) under-crossings through the trapezoidal channel of the LA River.	\$ 98,654,351	ATP: \$18,795,000.00 Deadline - Funds for Construction Only - 8/26/2021 (overdue) C I: \$500,000.00 Deadline - No Desc - 6/30/2020 (Met) CO: \$3,000,000.00 Deadline - No Desc - 12/31/2026 (pending) CTIEP: \$12,290,000.00 Deadline - Funds for Construction Only; No deadline - 6/30/2027 (pending) DWP: \$500,000.00 LT: \$500,000.00 Deadline - No Desc - 12/31/2017 (Met) MMLRF: \$1,500,000.00 Deadline - No Desc - 6/30/2021 (Met) MTA: \$34,000,000.00 Deadline - Funds for Construction Only; Measure M & MAT Cycle 2 - 12/31/2026 (pending) Oth: \$5,290,000.00 Deadline - No Desc - 6/30/2026 (overdue)		Aug/26 The Caltrans Transportation Commission (CTC) meeting agenda for August 21, 2026 will include a request for a scope change and a 2-month time extension for contract award, moving the date from 7/31/2026 to 9/31/2026. The project will be awarded no later than 9/11/2026.	96% Bid & Award (Active)	3, 4, 6	Contractor (Regular Award)	Marcelino Ascensio	Bureau of Engineering','Bureau of Contract Administration','Bureau of Sanitation','Bureau of Street Lighting','Dept of Recreation and Parks','Dept of Transportation'
11	Sepulveda Basin Pedestrian Safety and Access Improvement at Victory Blvd	G1278	The "Sepulveda Basin Pedestrian Safety & Access Improvements - Victory Blvd and Balboa Blvd" project aims to enhance pedestrian safety and bike access to the Sepulveda Basin Recreation Area, supporting car-free access to 2028 Olympic and Paralympic Games venues from underserved neighborhoods. This project will ensure safe, non-vehicular connectivity to the Sepulveda Basin and the Metro G Line. Victory Blvd. along the Sepulveda Basin with improvements include installing HAWK intersections, new pedestrian crossings, as well as upgrading bike paths, signage, pavement, and lighting on Balboa Blvd. This project will ensure safe, non-vehicular connectivity to the Sepulveda Basin and the Metro G Line.	\$ 8,243,921	CTIEP: \$6,600,000.00 Deadline - No Desc - 11/27/2025 (overdue) Total funding: \$6,600,000.00		Aug/26 Performed 60% design review & scope turn& with LA Metro, USACE, LADOT and LASAN on 7/28/2026. Comments from the agencies (including RAP) are due 8/18/2026. The 90% and permitting set will be complete September 2026 with the Ready to Advertise checklist on track for October 2026. Targeting to receive bids February 2027.	80% Design (Active)	6	Design-Build	Marcelino Ascensio	Bureau of Street Services','Dept of Transportation'
11	Total			\$ 153,761,773								

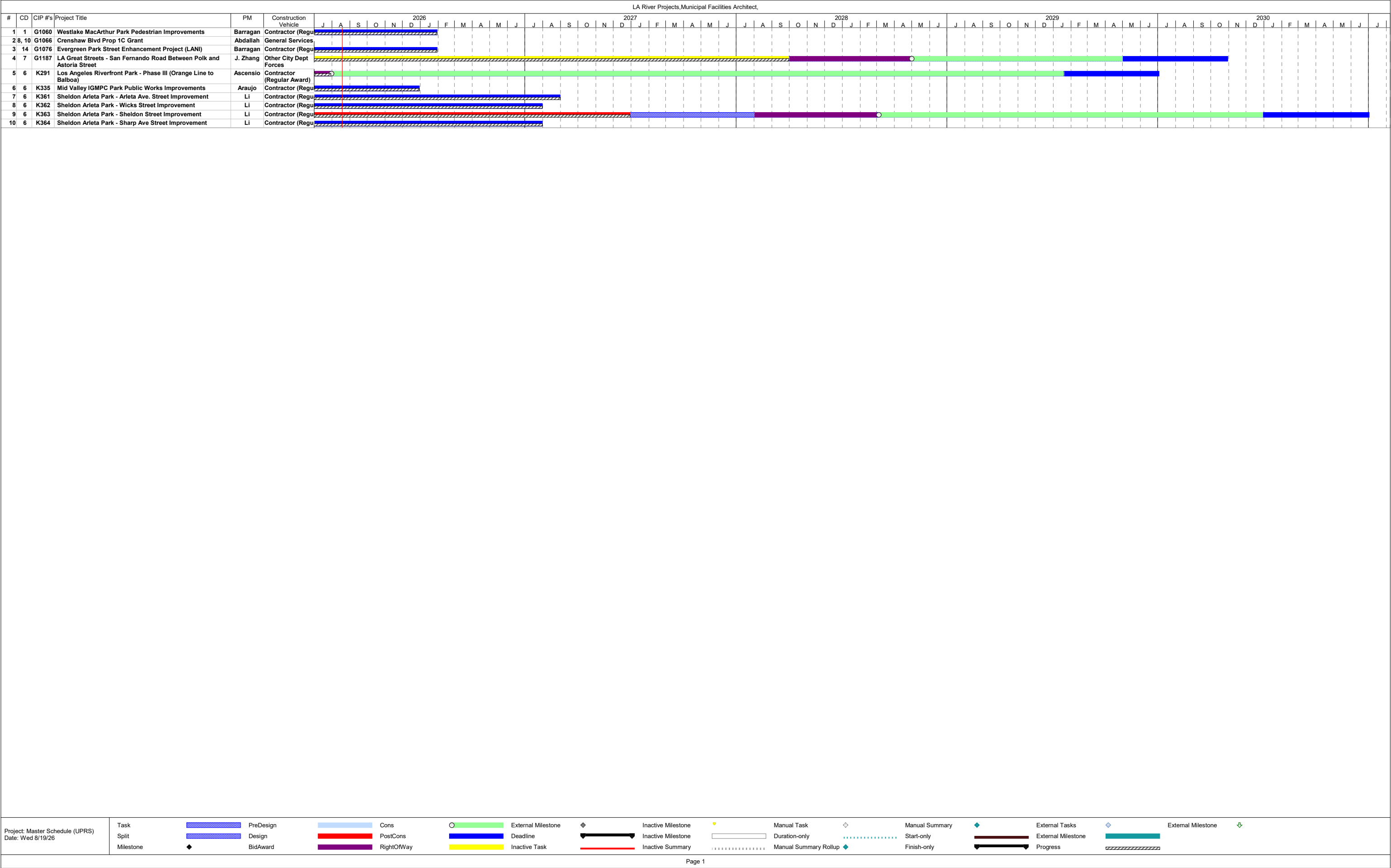
Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
ATP - Active Transportation Program	\$ 20,470,000	1	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$ 1,339,386	0	0	0	0
CO - County	\$ 228,000	1	0	1	0
CRA - Community Redevelopment Agency	\$ 7,279,568	1	0	1	0
GF - General Fund	\$ 1,500,000	0	0	0	0
MMLRF - Measure M Local Return Fund	\$ 41,420,270	0	0	0	0
Oth - Other	\$ 39,054,596	0	0	0	0
Prop K - Proposition K	\$ 800,000	1	0	0	0
Prop C - Proposition C	\$ 334,847	1	1	0	0
PVT - Private or other agency	\$ 20,500,000	0	0	0	0
ST - State Fund	\$ 27,322,849	0	0	0	0
TGF - Transportation Grant Fund	\$ 748,716	0	0	0	0
Total	\$ 160,998,232	5	1	3	0

Bureau of Engineering - Municipal Facilities R and P

	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments
1	Mid Valley IGMPC Park Public Works Improvements	K335	to improve 200 feet of side walk, curb ,gutter and street	\$ 367,313	C I: \$101,161.00 Deadline - No Desc - 4/5/2021 (Met) CDBG: \$375,000.00 Deadline - No Desc - 7/7/2017 (Met) Total funding: \$476,161.00		Jul/26 PW Board Report being Process	92% Post-Construction (Active)	6	Contractor (Regular Award)	Raymundo Araujo	
1	Total			\$ 367,313								

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
C I - Citywide Infrastructure 100/54/00J077	\$ 101,161	1	1	0	0
CDBG - Community Development Block Grant	\$ 375,000	1	1	0	0
Total	\$ 476,161	2	2	0	0

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
ATP - Active Transportation Program	\$ 20,470,000	1	0	1	0
C I - Citywide Infrastructure 100/54/00J077	\$ 101,161	1	1	0	0
CDBG - Community Development Block Grant	\$ 375,000	1	1	0	0
CMAQ - Congestion Mitigation and Air Quality	\$ 1,339,386	0	0	0	0
CO - County	\$ 228,000	1	0	1	0
CRA - Community Redevelopment Agency	\$ 7,279,568	1	0	1	0
GF - General Fund	\$ 1,500,000	0	0	0	0
MMLRF - Measure M Local Return Fund	\$ 41,420,270	0	0	0	0
Oth - Other	\$ 39,054,596	0	0	0	0
Prop K - Proposition K	\$ 800,000	1	0	0	0
Prop C - Proposition C	\$ 334,847	1	1	0	0
PVT - Private or other agency	\$ 20,500,000	0	0	0	0
ST - State Fund	\$ 27,322,849	0	0	0	0
TGF - Transportation Grant Fund	\$ 748,716	0	0	0	0
Total	\$ 161,474,393	7	3	3	0



Page 1