

CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: August 31, 2026

To: Street and Transportation Projects Oversight Committee

From: *George Huang*
George Huang, Acting Principal Civil Engineer
Street Improvement Division
Bureau of Engineering

Subject: **THE BUREAU OF ENGINEERING STREET IMPROVEMENT DIVISION FISCAL YEAR (FY) 2026-2027 MASTER SCHEDULE AND PROJECT STATUS REPORT TABLE**

RECOMMENDATION

1. Receive and file the attached FY 2026-2027, Master Schedule and Project Status Report for the Street Improvement Division,
2. Accept the thirty-five (35) removed project as part of this program.

TRANSMITTALS

1. FY 2026-2027 Master Schedule-August 2026 Update
2. FY 2026-2027 Project Status Report Table-August 2026 Update

DISCUSSION

As of August 31, 2026, the Street Improvement program is submitting their rebaselined Master Schedule projects for the 2026-2027 fiscal year.

The following is a table of the removed and added projects to the Master Schedule:

Projects to be Removed

Dept Project ID (CIP#)	Project Title	Status
M886	Broadway Streetscape Implementation (8th-9th)	Pending re-scope of Broadway Streetscape Plan to align with Metro's Reconnecting Communities & Neighborhood Initiative (RCN)
M868	ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	Pending BCA contract acceptance report and adoption by Board of Public Works.
M833	ATP Little Tokyo Pedestrian Safety	Pending BCA contract acceptance report and adoption by Board of Public Works.

M831	ATP SRTS Dolores Huerta ES, 28th St ES, & Quincy Jones ES	Pending BCA contract acceptance report and adoption by Board of Public Works.
M830	ATP SRTS Menlo Ave ES & Vernon Ave. ES	Pending BCA contract acceptance report and adoption by Board of Public Works.
M835	ATP SRTS Sheridan ES & Breed St. ES	Pending BCA contract acceptance report and adoption by Board of Public Works.
M858	Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.	Pending re-scope of Broadway Streetscape Plan to align with Metro's Reconnecting Communities & Neighborhood Initiative (RCN)
M887	Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)	Pending re-scope of Broadway Streetscape Plan to align with Metro's Reconnecting Communities & Neighborhood Initiative (RCN)
M571	Burbank Blvd & Woodley Ave Intersection Impr	Pending BCA contract acceptance report and adoption by Board of Public Works.
M575	Burbank Blvd & Hayvenhurst Ave Intersection Impr	Pending BCA contract acceptance report and adoption by Board of Public Works.
M660	Century Blvd Extension / Grape St to Alameda St.	Pending BCA contract acceptance report and adoption by Board of Public Works.
M326	Cesar Chavez Ave/Lorena St/Indiana St - Roundabout	Pending re-scope project due to historical element.
M864	HSIP 6 Olympic Blvd Between Lorena St and Soto St Pedestrian Crossing Safety Enhancements	Pending BCA contract acceptance report and adoption by Board of Public Works.
M676	Olympic Blvd and Mateo Street Improvements	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1171	41st Dr Street Improvement Project	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1172	67th Street Improvement Project	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1159	7260- 7280 and 7332 Pacific View Drive	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1165	7th Street Streetscape Segment 3	On-hold due to re-scope and complete Segments 1 and 2 construction.
M1101	Fletcher Drive and La Clede Ave	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1156	Foothill Blvd. (12061) and Pierce Street Tunnel	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M909	Gage Ave Public Safety Median Improvements - Avalon Blvd to Central Ave	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1157	Glendale Clinton Staircase	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1160	Paseo Miramar (361-431 & 767)	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1039	Sherman Way Great Street Improvement - Wilbur to Lindley	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1096	South Bay MSP Crossing Upgrades	Design only completed by BOE and handed to LADOT for construction phase
M1014	Venice Beach Ocean Front Walk Crash-Ramps and Bollards	Pending BCA contract acceptance report and adoption by Board of Public Works,

		and departmental agreement on future maintenance.
M866	Ventura BI Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)	Pending BCA contract acceptance report and adoption by Board of Public Works.
M855	Ventura Blvd and Woodman Ave Improvements (Ventura-Cahuenga Specific Plan Funds)	Project construction canceled and rescope as a new project under M2405.
M1103	Ventura Canyon Avenue and Strathern Street Improvement	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1104	Victory Boulevard and Encino Ave Intersection	On-hold due to funding deferment in the FY 25-26 Mayor's Budget.
M1107	Via Marisol Street Reconstruction	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1153	Vision Zero Fiscal Year 22/23	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1111	Vision Zero Refuge Island Round 4 Projects	Pending BCA contract acceptance report and adoption by Board of Public Works.
M1124	Wade Street (3640) Reconfiguration Project	Priority 2 project on-hold due to BOE staff availability.
M1163	Wilcox (1718 N) Settlement Repair	Priority 2 project on-hold due to BOE staff availability.

If you have questions or require additional information, please contact me at (213) 485-1159.

GH/gh
Enclosures

cc: Salyna Cun, City Administrative Office
Daisy Bonilla, City Administrative Office
Maria Souza-Rountree, City Legislative Office
Katheine Doherty, Deputy City Engineer

STPOC - Project Status Report
Burea of Engineering- Street Improvement Division

As Of 8/31/2026

Summary			
Current Status		Construction Vehicle	
1 - Pre-Design	2	Contractor (On-Call)	0
2 - Design	18	Contractor (Regular Award)	54
4 - Bid & Award	7	Design-Build	2
5 - Construction	26	General Services Dept Forces	2
6 - Post-Construction	9	N/A - Design Project Only	3
		Street Services Forces	1
Total		Total	62

Bureau of Engineering - Grant Project - MTA Call - Street Improvement													
	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1	Alameda St. Widening (North) from Anaheim St. to 300' South of Pacific Coast Hwy	M717	The project will upgrade a 0.68-mile section of Alameda Street from Anaheim Street to 300 feet south of Pacific Coast Highway to a modified Boulevard II (Major Highway Class II), increasing the number of lanes in each direction from two to three.	\$ 40,100,000	GF: \$1,641,770.00 MeasR: \$7,137,235.00 Oth: \$1,284,308.00 PropC: \$1,385,730.00 RSTP: \$5,873,415.00 Deadline - obligation (E76) must be before lapsing date - 6/30/2023 (overdue) Total funding: \$17,322,458.00		Aug/26 The Board report to award TOS 304 has been drafted and circulate for SID division manager's review.	83% Design	15	Contractor (Regular Award)	George Huang	Bureau of Contract Administration','Bureau of Street Lighting','Council'	STPL-5006(821), LAF7205
2	Balboa Bl Widening at Devonshire Street	M896	The proposed project will widen the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Boulevard and Devonshire Street intersection. This will be achieved by narrowing the existing sidewalk on the eastside of Balboa Boulevard from 13 feet to 10 feet, and restriping the roadway to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Boulevard. The widening will require the relocation of one traffic signal and the removal of 7 street trees. Improvements will include construction of new asphalt concrete pavement, concrete curb, gutter, sidewalks, curb ramps, driveways, and storm drains. Removed street trees will be replanted in accordance with City policies.	\$ 2,299,671	FHWA: \$1,208,000.00 Deadline - LADOT managed grant; Account #: 94PT82,Fund #: 655, Dept #: 94 - 6/30/2026 (overdue) GT: \$739,392.00 MMLRF: \$500,000.00 PropC: \$650,629.00 Total funding: \$3,098,021.00		Jul/26 Final Inspection corrections and As-builts are in process. (AE-7.21.26)	94% Construction	12	Contractor (Regular Award)	Amber Elton	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation'	STPL-5006(840), LAF5121
3	Chandler Cycletrack Gap Closure	M1072	This project will construct a low-stress bikeway connection to close 3.1 mile gap between Orange Line and Chandler Bike paths. This project will remove existing small wedge islands, restrip street parking, and add transit islands.	\$ 7,504,884	CMAQ: \$3,177,750.00 LT: \$794,437.00 ST: \$1,900,000.00 Deadline - No Desc - 11/10/2022 (overdue) Total funding: \$5,872,187.00		Jul/26 BOE and DOT continue to respond to contractor RFIs and submittals.	27% Construction	2, 4	Contractor (Regular Award)	Fernando Velasco		LAF9527, CML-5006(904)
4	Connecting San Pedro Pedestrian Improvements and Multimodal Access	M1112	The scope of the project work includes ADA complaint curb ramps, cross walks, curb extensions designed to shorten crossing distances, pedestrian security lighting, and bicycle racks.	\$ 9,022,704	CTIEP: \$6,000,000.00 Deadline - Funding has been reappropriated, was for Construction - 6/30/2028 (pending) MTA: \$7,245,710.00 Deadline - Design-1.2M, Cons-6.03M (project is currently in design) - 6/30/2028 (pending) Total funding: \$13,245,710.00		Aug/26 BOE received additional SBCOG and CTIEP funding, awaiting official documents. Preparing RTA bid documents.	94% Design (Active)	15	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services'	N/A
5	Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave	M847	This project is a pedestrian safety improvement on the Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue. Two new crossings with pedestrian hybrid beacons will be added to increase pedestrian safety at Cartwright Ave and Satsuma Ave. Improvements include construction of bump-outs, concrete curb, gutter, and sidewalk; AC pavement; extension of storm drain; street trees; street lighting and traffic signals. No Right of Way will be acquired.	\$ 12,572,941	CTIEP: \$1,444,000.00 PropC: \$2,940,888.00 RSTP: \$5,461,649.00 Deadline - Metro funding - 6/30/2025 (overdue) Total funding: \$9,846,537.00	Metro Call for Projects 2013	Aug/26 The bid package is being prepared, and the E-76 is being revised.	99% Design	2	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Transportation','Community Development Dept'	LAF7123
6	Mid-City Low Stress Bicycle Enhancement Corridors	M1071	The project proposes 4.5 miles of bicycle promoting and traffic calming treatments along two strategic neighborhood corridors that promote low stress bicycle connections from Mid-City to Hollywood. The northbound/southbound paths will connect to the Metro Hollywood and Highland Red Line station to the future La Brea Metro Purple Line Station on the eastbound/westbound proposed bike path. The project will construct a new mini-roundabout, bicycle accessible diverters, curb ramps, mountable curbs, curb extensions , landscaping, installation of street lights, traffic signals, striping.	\$ 2,929,186	CMAQ: \$3,240,419.00 Deadline - Project End date Per Fincial letter - 9/30/2027 (pending) CTIEP: \$1,810,468.00 LT: \$480,100.00 Total funding: \$5,530,987.00		Aug/26 construction in progress.	55% Construction	5	Contractor (Regular Award)	Zemamu Gebrewold		LAF9520 Or 5006(903)
7	San Fernando Road Widening at Balboa Road	M286	This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall, concrete curb, gutter and sidewalk; AC pavement; storm drain; street trees; street lighting and traffic signals.	\$ 4,104,660	CMAQ: \$849,000.00 Deadline - Caltrans reversion date is 6/30/2026 - 6/30/2026 (overdue) CTIEP: \$1,409,698.00 MTA: \$1,000,000.00 Deadline - Metro PC25 - 2/28/2025 (overdue) PropC: \$996,462.00 Total funding: \$4,255,160.00	Metro Call for Project 2007	Aug/26 The PM and CM continue to review and respond to the contractor's RFIs and submittals. The contractor is coordinating with DOT on the worksite traffic control plans.	50% Construction	12	Contractor (Regular Award)	Kayla Peji	Dept of General Services'	LAF1129
8	Slauson Ave. Street Improvements from Western to 5th Avenue	M852	The scope of the project is to improve 0.8 miles section of Slauson Avenue by installing ADA compliant curb ramps. The project includes reconstructing curb and gutter, replacing deteriorated section of pavement, sidewalk, driveways, grind and overlay portion of the pavement and restriping the street.	\$ 3,077,373	CMAQ: \$1,910,000.00 Deadline - deadline is project end date based on approved financial letter - 12/30/2031 (pending) PropC: \$500,000.00 Deadline - deadline is based on the UPRS scheduled project completion date. Fund will be re-appropriate in the future - 6/30/2030 (pending) SB1: \$2,000,000.00 Deadline - CTIEP 21-22, deadline is based on the UPRS scheduled project completion date. Fund will be re-appropriate in the future - 6/30/2030 (pending) Total funding: \$4,410,000.00		Aug/26 Project is on hold until the fund is available.	57% Bid & Award	8	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	CML-5006(931), LAF9204
8	Total			\$ 81,611,419									

Attachment B2

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
CMAQ - Congestion Mitigation and Air Quality	\$ 9,177,169	3	0	1	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 10,664,166	1	0	0	0
FHWA - Federal Highway Administration	\$ 1,208,000	1	0	1	0
GF - General Fund	\$ 1,641,770	0	0	0	0
GT - Gas Tax Fund	\$ 739,392	0	0	0	0
LT - Local Transportation Fund	\$ 1,274,537	0	0	0	0
MeasR - Measure R	\$ 7,137,235	0	0	0	0
MMLRF - Measure M Local Return Fund	\$ 500,000	0	0	0	0
MTA - Metropolitan Transportaion Authority	\$ 8,245,710	2	0	1	0
Oth - Other	\$ 1,284,308	0	0	0	0
PropC - Proposition C	\$ 6,473,709	1	0	0	0
RSTP - Regional Surface Transportation Project	\$ 11,335,064	2	0	2	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 2,000,000	1	0	0	0
ST - State Fund	\$ 1,900,000	1	0	1	0
Total	\$ 63,581,060	12	0	6	0

Bureau of Engineering - Grant Project - Other - Complete Streets													
	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1	La Brea Ave Street Improvements, Complete Streets	CS0018	This project will provide street improvements that may consists of: Repairing damaged street pavement, curb and gutter, ADA compliant curb ramps and sidewalks Install Vision Zero safety elements including new traffic signals and upgrading existing ones with protected left turns.	\$ 11,532,000	Oth: \$9,000,000.00 Deadline - Safe Streets and Roads For All (FHWA) - 1/14/2030 (pending) SB1: \$2,250,000.00 Deadline - SB1 Funds - 1/14/2030 (pending) Total funding: \$11,250,000.00		Aug/26 On-going utility coordination with DOT/Metro, DWP Water/Power. 90% PSE in progress. The Board Report to issue the TOS for Environmental support is circulating for signature.	77% Design	10	Contractor (Regular Award)	Armando Medina	Bureau of Engineering'	
1	Total			\$ 11,532,000									

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
Oth - Other	\$ 9,000,000	1	0	0	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 2,250,000	1	0	0	0
Total	\$ 11,250,000	2	0	0	0

Bureau of Engineering - Grant Project - Other - Street Improvement													
	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1	7th Street Streetscape, Segments 1 and 2	M915	The Proposed Project would transform 7th Street between Figueroa Street and Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. The first phase of construction is from Figueroa Street to San Pedro Street. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades. The rest of the design is pending future fundings.	\$ 11,498,431	AHSC: \$881,583.59 Deadline - AHSC (Reimbursement billing deadline) - 4/1/2024 (Met) ASMT: \$7,970,689.00 CTIEP: \$6,444,000.00 Oth: \$791,778.51 Total funding: \$16,088,051.10		Aug/26 SACO change order is being prepared.	82% Construction	14	Contractor (Regular Award)	Kayla Peji	Bureau of Street Lighting'	Not Federal
2	Active Transportation Program Cycle 3: Jefferson Boulevard Complete Streets	M926	The proposed project will implement complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Re-Configuration from 4 to 2 lanes.	\$ 10,664,617	ATP: \$5,061,000.00 Deadline - ATP Cycle 3 grant - 3/10/2024 (overdue) Oth: \$350,000.00 SB1: \$6,423,672.00 Total funding: \$11,834,672.00		Aug/26 Contractor is working to finish construction. Community walk held on 8/18/26 to review project progress and lighting situation. LADWP installed temporary lighting on their wooden power poles for community. Jul/26 Contractor is working to finish construction. Redesign of the Normandie SEC was submitted to Contractor. Jun/26 Contractor is working to finish construction.	93% Construction	8	Contractor (Regular Award)	Fadi Abboud	Bureau of Engineering','Bureau of Contract Administration','Bureau of Sanitation','Board of Public Works','Bureau of Street Lighting','Bureau of Street Services','Council'	ATPSB1L-5006(875)
3	AHSC Round 3 - Elden Elms STI & TRA Improvements	M1024	This project is part of the Affordable Housing and Sustainable Communities (AHSC) state grant, Round 3. The project will reduce greenhouse gas emissions and improve mobility by providing Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) within a half mile radius of the affordable housing development located at 1255 S Elden Ave, Los Angeles, 90006. Improvements will include sidewalk and curb ramp reconstruction, curb extensions, high visibility crosswalks, street tree planting, and lighting upgrades.	\$ 5,748,703	AHSC: \$5,352,147.00 Deadline - Grant deadline to complete construction (with extension): 12/1/2025. - 12/1/2025 (overdue) SB1: \$3,492,030.00 Total funding: \$8,844,177.00		Jul/26 LAUSD plumbers and DWP are working to tie in the new water meters, and disconnect/remove the abandoned meter and hydrant. The contractor is preparing to begin the curb ramp improvements fronting Berendo Middle School next week. (AE-7.1.26)	69% Construction	1	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration','Board of Public Works','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
4	AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements	M1025	Sidewalk and Curb Ramp Replacement/Upgrades (see Project Area Map for locations) Pedestrian Recommendations: Crosswalks/High Visibility Crosswalks (see Project Area Map for locations) Bicycle Friendly Street/Traffic Calming/Crossing Enhancements on: Lexington Ave (Vine St to St Andrews Pl) St. Andrews Pl (Lexington Ave to Hollywood Blvd) Serrano Ave (Santa Monica Blvd to Hollywood Blvd) Hobart Blvd (Hollywood Blvd to Santa Monica Blvd) Parkway Enhancements: Street Trees (see Project Area Map for locations) Lighting Installation/Upgrades Bus Shelter/Bench Installation	\$ 6,537,623	AHSC: \$3,200,807.00 Deadline - AHSC State Grant Reimbursement through LAHCID report to Council - 43R749 Grant Deadline to complete construction is 12/31/2025 - 12/31/2025 (overdue) PHHH: \$3,279,928.62 SB1: \$1,195,949.29 Total funding: \$7,676,684.91		Jul/26 BPW is working with the contractor to get their insurance in place prior to issuing the NTP. The project will use TOS 103 and CMD for construction management. (AE-7.16.26)	17% Construction	13	Contractor (Regular Award)	Amber Elton	Bureau of Contract Administration','Board of Public Works','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation'	Not Federal

Attachment B2

5	AHSC Round 4 - Hollywood Arts Collective STI & TRA Improvements	M1078	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, new or upgraded high visibility crosswalks, bicycle boulevard treatments including Class III pavement markings, traffic calming and crossing enhancements, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation and upgrades, a new bus shelter and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	\$ 5,198,778	AHSC: \$4,339,800.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 30,2026 - 7/30/2026 (overdue) CTIEP: \$3,327,936.70 Deadline - CTIEP funding for \$13.29 M allocated amongst various projects - 7/30/2026 (overdue) Total funding: \$7,667,736.70		Aug/26 Project was re-baselined on 8/6/26. Project has still not started actual construction. Contractor is claiming they have difficulties with the surveying information provided by the City's Consultants even though multiple RFI's have been submitted and responded to in a timely manner by the Consultant/City. (MG-8/6/26)	40% Construction	13	Contractor (Regular Award)	Mina Grais	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
6	AHSC Round 4 - Jordan Downs S3 STI & TRA Improvements	M1079	This project is part of the Affordable Housing and Sustainable Communities (AHSC) State grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, High-Intensity Activated Crosswalk Beacon (HAWK), protected bicycle lanes (Class IV), bicycle boulevard treatments, parkway enhancements, new street trees, and new or upgraded lighting at 4 bus stops.	\$ 6,979,602	AHSC: \$3,625,600.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by 7/31/2025 - 7/31/2026 (overdue) CTIEP: \$5,101,933.11 Deadline - CTIEP funding for \$13.29 M allocated amongst various projects - 7/31/2025 (overdue) Total funding: \$8,727,533.11		Aug/26 Construction is progressing; however, scope was added to comply with ADA and State grant requirements, which may cause some delays. (MG-8/6/26)	76% Construction	15	Contractor (Regular Award)	Mina Grais	Bureau of Engineering','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
7	AHSC Round 4 - Manchester Urban Homes STI & TRA Improvements	M1080	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk replacement/upgrades, bicycle boulevard treatments, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation, new or upgraded bus shelters and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.	\$ 3,820,352	AHSC: \$6,500,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by February 28,2027 - 2/28/2027 (pending) Total funding: \$6,500,000.00		Aug/26 Design is complete. PM is finalizing RTA Checklist. Plan indexing briefing to be scheduled with DCE. (MG-8/6/26)	29% Bid & Award	8	Contractor (Regular Award)	Mina Grais	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
8	AHSC Round 4 - Vermont and Manchester STI & TRA Improvements	M1081	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, curb extensions, high visibility crosswalks, accessible pedestrian signals and Leading Pedestrian Intervals (LPI&™s), bicycle boulevard street treatments, new traffic signals, parkway enhancements, new street trees, bus stop enhancements including lighting installation and 5 new or upgraded bus shelters.	\$ 5,565,084	AHSC: \$6,500,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete by July 31,2027 - 7/31/2027 (pending) Total funding: \$6,500,000.00		Aug/26 Project received CTIEP funding and can advance to re-advertisement. (MG-8/6/26)	89% Design	8	Contractor (Regular Award)	Mina Grais	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
9	AHSC Round 4 - Weingart Tower STI&TRA Improvements	M1082	This project is part of the Affordable Housing and Sustainable Communities (AHSC) grant, Cycle 4. The City of Los Angeles is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, new or upgraded high visibility crosswalks, High-Intensity Activated Crosswalk Beacons (HAWK), bicycle lanes (combination of Class II and Class IV), bike repair stations, parkway enhancements, new street trees, and installation or upgrade of pedestrian-scale street lighting.	\$ 4,429,079	AHSC: \$6,250,000.00 Deadline - AHSC Round 4 STI/TRA Grant Funds with deadline to complete construction by July 31,2027 - 7/31/2027 (pending) Total funding: \$6,250,000.00		Aug/26 Project received additional CTIEP funding and can move to re-advertisement. (MG-8/6/26)	0% Design	14	Contractor (Regular Award)	Mina Grais	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','City Administrative Officer'	Not Federal
10	ATP 6: SRTS Center City Schools Neighborhood Safety and Climate Resilience Project	M1230	This project will create 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's dense residential and commercial core, connecting DAC students/residents with schools, transit and local destinations through the implementation of safety improvements, bicycle infrastructure, and speed reduction measures.The project improvements include over 30,000 linear feet of new and upgraded bike facilities (Class II, III and IV), 5 roundabouts, 3 center medians, 4 traffic circles, 40 curb extensions, 20 speed tables or humps, 3 HAWK signals, 1 RRFB signal, 30 curb ramps, new sidewalks, and 164 shade trees.	\$ 29,767,000	ATP: \$30,766,000.00 Deadline - PAED-1.09M, PSE-4.39M, Cons-25.2M (project in design) - 6/30/2027 (pending) PropC: \$5,472,000.00 Deadline - PAED-195k, PSE-782k, Cons-4.49M (project in design) - 6/30/2030 (pending) Total funding: \$36,238,000.00		Jul/26 Uploading remaining negotiated and contract documents into PCSC and proceeding with NTP issuance.	99% Pre-Design	1, 10, 13	Contractor (Regular Award)	Joe Linn	Bureau of Engineering','Bureau of Contract Administration','Bureau of Street Lighting','Dept of Transportation','Council'	ATPL-5006(952)
11	ATP Cycle 2- Boyle Heights Pedestrian Linkage	X202A	This project is to improve pedestrian infrastructure including sidewalk repairs, new sidewalk, pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and Sixth Street Viaduct Replacement Project.	\$ 3,611,252	ATP: \$4,994,063.63 Deadline - PE-1.38M Cons-3.61M Grant Const funding used before deadline (Project is currently in Construction phase) - 5/26/2025 (Met) MMLRF: \$180,562.00 Deadline - For Construction - 1/1/2026 (overdue) ST: \$220,815.00 Deadline - SB1 funds - For Construction - 1/1/2026 (overdue) Total funding: \$5,395,440.63		Jul/26 Project close out in progress. Jun/26 Project close out in progress.	81% Post-Construction	14	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services'	ATPL 5006(848)
12	ATP Cycle 3- Downtown Los Angeles Arts District Pedestrian and Cyclist Safety Project	X202B	The project will provide pedestrian/cyclist improvements including new bike lanes/bike routes, new and widened sidewalks with curb extensions, pedestrian lights, trees, new traffic controlled intersections, and a slow street design for the popular Molino Street.	\$ 12,972,544	ATP: \$14,850,000.00 Deadline - PSE-2.55M, Cons-12.3M allocation date 3/17/2022; award date 9/14/2022; CON 9/30/2025; extended 12 months (project in Construction phase) - 9/30/2026 (pending) Oth: \$150,000.00 Total funding: \$15,000,000.00		May/26 Board Report for additional contingecy request being preparad along with the Board approval to issue change order for TIA3 compensible time for Santa Fe Ave Segment between Mateo St and Palmetto St.	91% Construction	14	Contractor (Regular Award)	Joe Linn	Bureau of Contract Administration','Bureau of Sanitation','Bureau of Street Lighting','Bureau of Street Services'	ATPL 5006(864)
13	ATP Cycle 4: 112th Street and Floumoy Elementary Schools Safety Improvements Project	M1067	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 6,579,351	ATP: \$5,600,000.00 Deadline - PAED-725k, PE-242k, ROW-185k, Cons-4.44M (project is currently in design phase) - 6/30/2024 (overdue) PropC: \$1,399,000.00 Deadline - PAED-181k, PE-60k, ROW-46k, Cons-1.11M (project is currently in design phase) - 6/30/2028 (pending) Total funding: \$6,999,000.00		Jul/26 Regular construction weekly meeting held on every Thursday.	15% Construction	15	Contractor (Regular Award)	Joe Linn	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services'	ATPL-5006(891)

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14	ATP Cycle 4: Alexandria Avenue ES Neighborhood Safety Improvements Project	M1068	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 5,600,000	ATP: \$4,480,000.00 Deadline - PAED-549k, PSE-183k, ROW- 382k, Cons-3.36M (project in design) - 6/30/2024 (overdue) PropC: \$1,120,000.00 Deadline - PAED-139k, PSE-46k, ROW-95k, Cons-840k (project in design) - 6/30/2028 (pending) Total funding: \$5,600,000.00		Aug/26 LABOE, LADOT, and BPW are preparing the Contract Award Board Report. (LT, 08/28/26)	79% Bid & Award	10, 13	Contractor (Regular Award)	Lisa Thamiz	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services'	ATPL-5006(892)
15	ATP Cycle 4: Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	M1066	This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.	\$ 23,021,375	ATP: \$23,198,000.00 Deadline - PAED-2.95M, PE-986k, ROW-1.09M, Cons-18.1M (project is currently in design phase) - 6/30/2024 (overdue) PropC: \$5,802,000.00 Deadline - PAED-741k, PE-247k, ROW-275k, Cons-4.53M (project is currently in design phase) - 6/30/2028 (pending) Total funding: \$29,000,000.00		Aug/26 Design consultants continue to address plan check comments to submit 100% milestone deliverable PS&E package.	92% Design	1	Contractor (Regular Award)	Kayla Peji		ATPL-5006(893)
16	ATP Cycle 5: SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Pr	M1166	The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.	\$ 6,030,000	ATP: \$6,030,000.00 Deadline - PAED-801k, PSE-290k, Cons-4.93M (project in design 6/30/29 with extension) - 6/30/2027 (pending) PropC: \$670,000.00 Deadline - PAED-89k, PSE-32k, Cons-549k (project in design) - 6/30/2030 (pending) Total funding: \$6,700,000.00		Jul/26 SID team continues with the design phase work	66% Design	9	Contractor (Regular Award)	Fadi Abboud		
17	ATP Cycle 5: SRTS Panorama City Elementary School Project	M1167	The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, bike lanes (Class II), pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles.	\$ 6,149,000	ATP: \$6,149,000.00 Deadline - PAED-756k, PSE-329k, Cons-5.06M (project in design, 6/30/29 with extension) - 6/30/2027 (pending) PropC: \$683,000.00 Deadline - PAED-84k, PSE-36k, Cons-563k (project in design) - 6/30/2030 (pending) Total funding: \$6,832,000.00		Aug/26 CWE submitted final 50% PS&E for City review Jul/26 CWE is preparing final 50% PS&E for submittal	66% Design	6	Contractor (Regular Award)	Fadi Abboud		
18	Bicycle Friendly Streets (4th Street at New Hampshire)	M1073	This project will construct 8 ADA curb ramps and one mini-roundabout with irrigated landscaped area, mountable curbs. Project will also include street lighting and utility adjustments. This location of this project is in the intersection of 4th Street and New Hampshire Ave.	\$ 440,580	MeasR: \$36,248.00 Deadline - 51Q/9430G8 - 6/30/2023 (overdue) TGF: \$594,000.00 Deadline - Timely Use of Fund deadline for obligating Construction Phase funding - 6/30/2023 (overdue) Total funding: \$630,248.00		Aug/26 Contract execution is pending E&M to submit insurance forms. (LT, 08/28/26)	17% Construction	10	Contractor (Regular Award)	Lisa Thamiz	Dept of Transportation'	CML-5006(863)
19	Central Avenue Pedestrian Improvements (Call for Projects)	M870	Formal Project Title: Central Avenue Historic Corridor Streetscape (FTIP ID: LAF3656) Along Central Ave between 21St to 58th St there will be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.	\$ 6,454,738	CMAQ: \$1,940,766.00 Deadline - LAF3656 CMAQ - (\$1,941,000 CON, \$647,000 PE) - 4/30/2026 (overdue) CTIEP: \$6,600,000.00 Deadline - No Desc - 7/1/2027 (pending) TGF: \$647,000.00 Deadline - LAF3656 Match Funds - (\$668,000 CON, \$223,000 PE) - 12/31/2025 (overdue) Total funding: \$9,187,766.00		Aug/26 Bid and award package is being prepared. (LT, 08/28/26)	10% Bid & Award	9	Contractor (Regular Award)	Lisa Thamiz		CML-5006(896) and LAF3656
20	Central Avenue Streetscape (SAFETEA-LU)	M871	Along Central Ave between 22St to Vernon Ave there will be enhancements which include a new traffic signal, curb access ramps, striping (including continental crosswalk), bump outs, pedestrian lighting, bus benches, flashing beacons at crosswalks, speed feedback signs, and utility relocation.	\$ 1,520,896	CTIEP: \$1,500,000.00 Deadline - No Desc - 7/1/2026 (overdue) SAFTLU: \$1,656,000.00 Deadline - LAE2279 SAFETEA-LU - (\$1,356,000 CON, \$300,000 PE) - 4/1/2025 (overdue) Total funding: \$3,156,000.00		Aug/26 Bid and award package is being prepared. (LT, 08/28/26)	10% Bid & Award	9	Contractor (Regular Award)	Lisa Thamiz		HPLUL-5006(797) and LAE2279
21	Community Development Block Grant: Council District 1 Pedestrian Improvements Phase 1	M859	Installation of 18 curb ramps spread over 5 intersections: 1) Pico Boulevard & Berendo Street 2) Avenue 35 and Eagle Rock Boulevard 3) Avenue 41& Eagle Rock Blvd 4)Avenue 60 & Figueroa Street 5) Bonnie Brae Street & Venice Boulevard, These improvements including 3 bump-outs at the intersection of Pico Blvd and Berendo St, traffic signal and street lighting improvements, continental crosswalks, and pedestrian warning devices.	\$ 913,144	CDBG: \$630,200.00 Deadline - DOT managed grant - 3/27/2019 (overdue) Total funding: \$630,200.00		Aug/26 No new updates. BCA is reviewing the acceptance Board Report.	79% Post-Construction	1, 10	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration','Bureau of Street Lighting','Bureau of Street Services'	
22	Exposition - West Bikeway - Northvale Segment	M806	This project will construct two segments of bike facilities: a 0.28-mile bike path just north of the I-10 freeway from Motor Avenue to 500 feet east of Dunleer Drive and bike lane from Dunlneer Drive to Overland Ave. The Project is part of an overall effort to construct a continuous bike-way path from Exposition Park to Santa Monica Beach. The project includes lighting, signage, striping, landscaping, grading, retaining wall, and a traffic signal at Motor Avenue, south of Walavista Road.	\$ 28,000,000	CMAQ: \$4,415,463.00 LT: \$1,103,866.00 Oth: \$17,178,000.00 Total funding: \$22,697,329.00		Aug/26 Caltrans Encroachment permit was submitted pending review of the agency. Reviews for fencing, landscaping, drainage, and SWPPP is on going	94% Design	5	Contractor (Regular Award)	Michael Haddadin		LAF3514
23	HSIP-Cycle 7: 23 RRFB and 1 HAWK Citywide Formerly (28 RRFB Citywide)	M891	Construction at multiple locations with RRFB's, access ramp upgrades, median island improvements, and sign & striping modifications at 24 locations. CD 1: (Bonnie Brae St. and James M. Wood Blvd.), (Kenmore Ave. and Pico Blvd.), CD 2: (Clybourn Ave. and Riverside Dr.), CD 4: (Franklin Ave. and Kenmore Ave.) CD 5: (Mississippi Ave. and Westwood Blvd.) CD 6: (Stagg St. and Woodman Ave.) CD 8: (97th ST. and Avalon Blvd.), (106th St. and Avalon Blvd.), (10th Ave. and Florence Ave.), (71st ST. and Hoover St.) CD 9: (90th ST. and Avalon Blvd.), (38th St. and Broadway PL.) (50th ST. and Compton Ave.), (53rd ST. and Figueroa ST.), (27th ST. and Grand Ave.), (28th ST. and Grand Ave.), (46th ST. and Hooper Ave.), (52nd ST. and Compton Ave.), CD 8 & 9: (62nd ST. and Normandie Ave.)CD 11: (Grand View Ave., Meade PL. and Venice Blvd.) CD 13: (Fountain Ave. and Lyman PL.) CD 14: 1(4th ST. and Broadway,) (Fresno St. and Whittier Blvd.) CD 15: (105th ST. and Wilmington Ave.)	\$ 6,500,385	CTIEP: \$968,047.00 HSIP: \$6,500,384.94 Total funding: \$7,468,431.94	1.) LADOT is the grant applicant for the Highway Safety Improvement Program - Cycle 7. 2.) Supplemental Funding is LADOT Vision Zero Funding.	Feb/26 Revised TCPs being submitted through E2020. Punchlist corrections pending at 105th/Wilmington to coordinate activation ceremony. Grind/Overlay work pending at James Wood/Bonnie Brae, Franklin/Kenmore & Venice/Meade/Grandview.	87% Construction	1, 2, 4, 6, 8, 9, 11, 13, 14, 15, VR	Contractor (Regular Award)	Fadi Abboud		HSIP 5006(843)
24	HSIP-Cycle 7: 9 Left Turn Signal Modifications Formerly (17 Signal Modifications Citywide)	M892	Install left turn phasing at multiple existing signalized intersections. Construction includes curb ramp upgrades. 9 locations. CD 2: (Coldwater Canyon Ave. and Victory Blvd.) CD 8: (Manchester Ave. and Normandie Ave.), (Manchester Ave. and Vermont Ave.), (Stocker St and Crenshaw Blvd.), (Figueroa St. and Imperial Highway), (Hoover St. and Manchester Ave.), CD 8 & 9: (Broadway and Manchester Ave.) CD 8 & 10: (Crenshaw Blvd. and Stocker St.) CD 11: (Centinela Ave. and Ocean Park Blvd.)	\$ 4,845,041	CTIEP: \$627,700.00 HSIP: \$4,845,041.41 Total funding: \$5,472,741.41	1.) LADOT is the grant applicant for the Highway Safety Improvement Program - Cycle 7. 2.) Supplemental Funding is LADOT Vision Zero Funding.	Feb/26 Revised TCPs being submitted through E2020. Punchlist corrections pending at 105th/Wilmington to coordinate activation ceremony. Grind/Overlay work pending at James Wood/Bonnie Brae, Franklin/Kenmore & Venice/Meade/Grandview.	87% Construction	2, 8, 9, 10, 11, VR	Contractor (Regular Award)	Fadi Abboud	Bureau of Contract Administration','Bureau of Street Lighting','Dept of Transportation'	HSIP 5006(844)

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25	HSIP 8 Left Turn Signal Modification and Median Islands (13 locations)	M916	The scope of the project is to design and re-construct ADA compliant curb ramp, sidewalk, curb & gutter and improvement of median island. The scope also include installation of Rectangular Rapid Flash Bacon (RRFB's), traffic sign & striping modifications. The project located at the following locations. Alla Rd and Jefferson Blvd; Plummer St and Tampa Ave; Balboa and Parthenia; Sherman way and Lindley; Foothill Blvd and Osborne St; Tujunga and Ventura; Imperial Hwy and Compton Ave; Tampa and Victory; The following locations were originally included in the scope of work but were later removed by LADOT: Florence and Van Ness; Western Ave and 62nd St; Sunset and El Medio; Van Ness and Keswick; Sepulveda Blvd and Lassen St; Washington Blvd and Union Ave;	\$ 7,145,283	HSIP: \$5,244,400.00 Deadline - Project end date per financial letter - 6/30/2026 (overdue) LT: \$1,899,969.00 Deadline - Project end date per UPRS update date - 1/27/2027 (pending) Total funding: \$7,144,369.00		Aug/26 Construction is in progress.	77% Construction	VR	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	H8-07-025
26	HSIP 8 New Signal Access Ramps (10 Intersections)	M998	Design only of ADA compliant access ramps for DOT signal upgrade projects at the following intersections: 1) 42nd Pl & Central Ave 2) Parthenia St & Willis Ave 3) Olympic Blvd & Serrano Ave 4) 84th Pl, 84th St & Figueroa St 5) 6th Ave & Jefferson Blvd 6) Florence Ave & St. Andrews Pl 7) Genesee Ave & Melrose Ave 8) Saticoy St & Shirley Ave The following locations were originally included in the scope of work but were later removed by LADOT: 9) Sunnyslope Ave & Vanowen Ave 10) 106th St & Compton Ave	\$ 5,340,262	HSIP: \$4,755,600.00 Deadline - Project end date per approved E-76 - 6/30/2025 (overdue) TGF: \$1,580,097.00 Deadline - deadline for Project end date is per UPRS schedule date - 5/31/2026 (overdue) Total funding: \$6,335,697.00		Aug/26 Construction is completed. The CM submitted the final change order payment.	89% Construction	VR	Contractor (Regular Award)	Zemamu Gebrewold	Bureau of Contract Administration'	HSIP8
27	I-110 Grand Av - Flower Av Revitalization, ExpressLanes Toll Grant Project	M905	Located along Flower Street and Grand Avenue between Gage Avenue and Manchester Avenue, the proposed project will include: 1. Installing bike lanes along Flower Street and Grand Avenue from Gage Avenue down south to West 83rd Street. 2. Installing bike lanes along with sidewalk and curb ramp improvements easterly along West 83rd Street from Flower Street to Grand Avenue; then southerly along Grand Avenue from West 83rd Street to West 84th Place, then easterly alongWest 84th Place to Olive Street, then southerly along Olive Street to West Manchester Avenue, then westerly along Manchester Avenue to the 110 Freeway.	\$ 1,204,816	MeasR: \$350,000.00 MTA: \$1,231,000.00 Deadline - Metro Agreement Expired. Amended Metro MOU is in the process. - 11/25/2023 (overdue) Total funding: \$1,581,000.00		Jul/26 Funding agreement could not be extended. Other source of funding to be found. Construction on hold.	98% Construction	8, 9	Street Services Forces	Armando Medina		MX201434 (FTIP pending)
28	Slater Ave Rail Grade Crossing Improvements	M1076	This project will construct approximately 300 LF of sidewalk, curb and gutter, signage and striping surrounding the railroad crossing on Slater Ave, between 110th St and 111th St. Chain link fence and gates will be installed adjacent to the railroad crossing and an additional street light for illumination. Union Pacific Railroad will remove and reconstruct the existing railroad precast concrete panels as well as install new vehicular devices with gate arms, a signal house and conduit.	\$ 856,331	FHWA: \$523,125.00 Deadline - Deadline for Entire Project Funding (including post-const) - 12/31/2028 (pending) Total funding: \$523,125.00		Aug/26 Pending BCA final inspection. (LT, 08/28/26)	99% Construction	15	Contractor (Regular Award)	Lisa Thamiz	Bureau of Contract Administration';Bureau of Street Lighting';Bureau of Street Services'	STPLR-7500(252)
29	SRTS 3 Menlo Ave Elementary School Pedestrian Improvements (DOT Proj)	M927	This project will implement a road diet on Hoover Street to accommodate bike lanes and center channelization. The project limits are on Hoover Street from Martin Luther King Jr. Boulevard to Vernon Avenue. The project will also construct median islands to provide a refuge area for pedestrians crossing the street.	\$ 331,741	SafeRt: \$548,000.00 Deadline - No Desc - 1/30/2021 (overdue) Total funding: \$548,000.00		Jun/26 The drafting of the Acceptance Board Report is pending BCA's conclusion of the investigation into subcontractor's Elecnor Belco Electric's wage payment.	99% Post-Construction	9	Contractor (Regular Award)	George Huang		SRTSL-5006(732)
30	VALENCIA TRIANGLE LANDSCAPE BEAUTIFICATION PLAZA	M1099	The Valencia Triangle Streetscape Improvement Project a is a Federal Grant Project located on 8th Street between Valencia Street and Green Street. The improvements consist of replacing 6,000 SFT of frontage street into an enhanced pedestrian friendly oasis, streetscape improvements, and enhanced sidewalks/curb ramps.	\$ 1,482,007	PropC: \$298,000.00 RSTP: \$553,000.00 Deadline - No Desc - 12/1/2024 (overdue) Total funding: \$851,000.00		Aug/26 RFA package was submitted by LADOT, which included signed plans, CE estimate, and R/W Cert. Caltrans is still reviewing. (MG- 8/6/26)	91% Design	1	Contractor (Regular Award)	Mina Grais	Bureau of Engineering';Bureau of Contract Administration';Dept of Transportation'	LAF5821
30	Total			\$ 219,208,015									

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
AHSC - Affordable Housing and Sustainable Communities	\$ 36,649,938	8	1	4	3
ASMT - Assessment	\$ 7,970,689	0	0	0	0
ATP - Active Transportation Program	\$ 101,128,064	9	1	4	4
CDBG - Community Development Block Grant	\$ 630,200	1	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$ 6,356,229	1	0	1	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 24,569,617	4	0	3	1
FHWA - Federal Highway Administration	\$ 523,125	1	0	0	0
HSIP - Highway Safety Improvement Program	\$ 21,345,426	2	0	2	0
LT - Local Transportation Fund	\$ 3,003,835	1	0	0	1
MeasR - Measure R	\$ 386,248	1	0	1	0
MMLRF - Measure M Local Return Fund	\$ 180,562	1	0	1	0
MTA - Metropolitan Transportaion Authority	\$ 1,231,000	1	0	1	0
Oth - Other	\$ 27,469,779	1	0	0	0
PHHH - Prop HHH	\$ 3,279,929	0	0	0	0
PropC - Proposition C	\$ 15,444,000	6	0	0	0
RSTP - Regional Surface Transportation Project	\$ 553,000	1	0	1	0
SafeRt - Safe Routes to School (Federal)	\$ 548,000	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$ 1,656,000	1	0	1	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 13,361,651	1	0	0	0
ST - State Fund	\$ 220,815	1	0	1	0
TGF - Transportation Grant Fund	\$ 2,821,097	3	0	3	0
Total	\$ 269,329,203	45	2	25	9

Bureau of Engineering - Non-Grant Project - Street Improvement													
	Project Title	Dept Proj. ID	Scope (Summary)	Estimated Const Cost	Funding	Authorization	Project Status	Current Status	CD(s)	Construction Method	Project Manager	Supporting Departments	Federal Aid ID
1	Alameda St. Widening (South) from Harry Bridges Blvd. to Anaheim St.	M750	The project will widen 6,700 linear feet (1.3 miles) of Alameda Street by 27â€™ to 32â€™ on the west side and 7â€™ to 12â€™ feet on the east side of the street. After the widening, Alameda Street will have a total roadway width of 80â€™ to 86â€™ (106â€™ to 110â€™ from property line to property line). The project will remove and reconstruct the street pavement, curb and gutter, concrete sidewalk, and curb ramps; modify traffic striping with 1 additional northbound and southbound vehicular thru lane (3 lanes in each direction); upgrade traffic signal systems, street lighting, railroad crossing signals; construct a 12â€™ wide shared Class I bike path and pedestrian walk, storm drain system including catch basins and plant 137 street trees.	\$ 42,000,000	Harbor: \$8,600,000.00 MeasR: \$35,000,000.00 Total funding: \$43,600,000.00		Jun/26 The final Board Report to award TOS 303 for design and engineering support services has been submitted to upper management for review.	88% Design	15	Contractor (Regular Award)	George Huang	Bureau of Engineering','Bureau of Contract Administration','Bureau of Accounting','Board of Public Works','Bureau of Street Lighting','Bureau of Street Services','Dept of Transportation','Harbor Department','Council'	NOT FEDERAL
2	Anaheim Street Widening from Farragut Ave. to Dominguez Channel	M851	This Project will upgrade 0.32-mile section of Anaheim Street from Farragut Avenue to Dominguez Channel to a Major Highway Standards, widening from 78to 84 feet, increasing lanes from four to six.	\$ 5,400,000	MeasR: \$3,141,450.00 PropC: \$3,423,753.00 Total funding: \$6,565,203.00		Jun/26 Consultant designer work is pending Contract Award. Board Report was delayed due to Funding Agreement's ammendment execution. Prop C funds need to be identified to reimburse the Trasporation Funds.	80% Design	15	Contractor (Regular Award)	Michael Haddadin		LAF7207
3	Avalon Blvd. Improvements, 56th St. to Manchester Ave. (Complete Streets Program)	CS0006	Avalon Bl. Improvements (Segment 1) - 56th St. to Manchester Ave Street Reconstruction work: â€ Resurfacing â€ Install missing ADA compliant access ramps Vision Zero work: â€ Curb extensions, â€ Leading pedestrian intervals, â€ Intersection tightening, â€ New traffic signals, â€ Bus stop relocation. Sidewalk repair work: â€ Repair severely damaged sidewalk â€ Repair severely damaged curb and gutter, Green Street Improvements â€ Bioswales	\$ 13,799,000	HSIP: \$7,000,000.00 Deadline - 5 Year deadline - 12/30/2030 (pending) MMLRF: \$4,980,000.00 SB1: \$19,920,000.00 Total funding: \$31,900,000.00		Aug/26 Project in B&A.	62% Bid & Award	9	Contractor (Regular Award)	Armando Medina		N/A
4	Avalon Boulevard Improvements (Segment 2), Martin Luther King Jr. Blvd. to 56th St.	MVZ0006	Avalon Boulevard Improvements (Segment 2) - Martin Luther King Jr. Blvd. to 56th St. The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	\$ 5,325,000	MMLRF: \$900,000.00 SB1: \$5,200,000.00 Total funding: \$6,100,000.00		Aug/26 RTA Package submittal to PAC in progress. Plans in indexing process.	44% Bid & Award	9	Contractor (Regular Award)	Armando Medina		N/A
5	Avalon Boulevard Improvements (Segment 3), 90th St. to 120th St.	MVZ0006	Avalon Boulevard Improvements (Segment 3) - 90th St. to 120th St. The project scope consists of vision zero elements by installing curb extensions, pedestrian islands, bus boarding islands, and protected bike lanes.	\$ 6,720,000	MMLRF: \$1,820,000.00 Deadline - CTIEP Approved Budgets / No Deadlines - 8/13/2025 (overdue) SB1: \$7,280,000.00 Total funding: \$9,100,000.00		Aug/26 Tree removal permit in progress. DWP water coordination on going. RTA Package in progress.	87% Design	8, 9, 15	Contractor (Regular Award)	Armando Medina		
6	Berenice Place (3933)	M1100	The Berenice Place street repair project is located between East Avenue 39 and East Avenue 43. This project will reconstruct approximately 225 feet of the existing damaged street, and construct new concrete curb and gutter to provide proper drainage for the street.	\$ 900,000	GT: \$219,678.00 Deadline - CIEP 20-21 Budget (No deadline) - 7/31/2026 (overdue) SDRF: \$562,322.00 Deadline - CIEP 22-23 Budget (No deadline) - 7/31/2026 (overdue) Total funding: \$782,000.00		Jul/26 Utility relocation discussions initiated with BSL and DWP to address design constraints.	85% Design	1	Contractor (Regular Award)	Tal Shemen		N/A
7	Browning Blvd. (1700) Pedestrian Tunnel Closure	M1154	The project is to demolish the pedestrian tunnel entrance at both ends and install a metal decking poured with concrete to seal the existing stairwells. The surrounding improvements include constructing an ADA compliant sidewalk to provide full width access to pedestrians, and replacement of curbs, gutters, sidewalks and driveway(s), and asphalt as needed.	\$ 316,832	GF: \$518,359.00 Deadline - Construction end date - 3/28/2026 (overdue) Total funding: \$518,359.00		Aug/26 Completed	39% Post-Construction	8	General Services Dept Forces	Zemamu Gebrewold	Council'	
8	Bushwick Street Between Estara Ave and Ave 36	M1155	The project is located at Bushwick Street from Estara Avenue to Avenue 36th. Due to settlement and subgrade issues, the roadway and sidewalk are damaged. The project will include reconstruction of the roadway, sidewalk, curb ramp, curb and gutter.	\$ 2,766,082	CTIEP: \$1,475,990.00 SB1: \$1,723,343.00 SDRF: \$792,305.00 Total funding: \$3,991,638.00		Aug/26 Same as Feb/26 update.	75% Design	1	Contractor (Regular Award)	Parsina Hanna	Dept of Transportation'	
9	Degnan Blvd Street Improvement Project	M1009	Civil Scope: This project will provide for street improvements and reconstruction of the east and west sidewalks along Degnan Blvd between 43rd St and 43rd Pl. Additional scope along North sidewalk/parkway of 43rd Pl between Leimert Blvd and Crenshaw Blvd. Architectural Scope: Additional proposed design elements to highlight the cultural and historical significance of the Leimert Park Village include metal plaques that will be inset into the sidewalks to replace existing deteriorated plaques, sidewalk repair, curb & gutter reconstruction and replacement of deteriorated and damaged concrete pavement.	\$ 4,646,188	CRA: \$1,561,876.00 Deadline - Crenshaw Blvd prop 1c Grant - 6/30/2024 (overdue) CTIEP: \$2,600,979.00 MMLRF: \$333,333.00 Oth: \$150,000.00 Total funding: \$4,646,188.00		Jul/26 Construction in progress for additional scope along 43rd Pl. Punchlist in progress from final walk.	99% Construction	10	Contractor (Regular Award)	Armando Medina		NOT A FEDERAL PROJECT
10	HSIP Cycle 7 Great St. Crenshaw Blvd Improvements - Florence and 79th Street	M856	This project will construct curb extensions and center median islands at selected locations between Florence and 78th Street	\$ 7,073,207	CTIEP: \$2,029,919.00 HSIP: \$1,776,380.00 Deadline - DOT managed HSIP Cycle 7 grant - 3/1/2027 (pending) Oth: \$2,644,082.00 Total funding: \$7,245,977.00		Aug/26 PM and CM team are continuing to review and respond to Contractor RFIs and submittals. Remaining work includes final striping and signage.	92% Construction	8	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration','Bureau of Street Lighting','Dept of Transportation'	HSIP7-07-015
11	Kinney Street Improvements - Crestmoore Place to Kinney Circle	M1008	Phase 1: Emergency work scope along Kinney St. near Kinney Circle consists of retaining structures, safety barriers, new curb & gutter for drainage control, widening of the roadway to 20 feet and relocation of utilities. Phase 2: Retaining walls and street improvement, including regrading street, retaining structures, new curb and gutter for drainage control along Kinney St. from Crestmoore Pl. to Knuckle. The Construction Cost shown is currently for Phase 1 only.	\$ 11,000,000	SB1: \$3,517,239.00 Total funding: \$3,517,239.00		Jul/26 Project closeout in progress. Phase 2 work will be tracked under a separate project.	9% Post-Construction	1	Contractor (Regular Award)	Armando Medina		NOT FEDERAL
12	LANI West Blvd Community Linkages	M1094	The Bureau of Engineering will provide design support to modify curb, ramps, gutters needed for the LADOT project named â€LANI West Blvd. Community Linkages Project Access Ramps (4 Intersections) Access Rampsâ€ BOE will also provide support during the construction phase of this project. LADOT will manage the construction. The 4 intersection locations are as follows: â€ West Blvd. & 67th Street â€ West Blvd. & Florence Ave â€ Crenshaw Blvd. & 71th Street â€ 71st Street & Victoria Ave. DOT requested additional sidewalk design for 6 bus shelter location. BOE completed the design.	\$ 1,059,745	PropC: \$778,500.00 Deadline - Anticipated Deadline - 7/23/2024 (overdue) Total funding: \$778,500.00		Aug/26 The specs was updated to the current version and will be finalized and send to DOT soon.	99% Design	8	N/A - Design Project Only	Zemamu Gebrewold	Bureau of Contract Administration'	

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13	Lankershim Boulevard Improvement Project	M1041	This project will improve east side of Lankershim Boulevard between Vose Street and Vanowen Street by constructing the missing sidewalks, curb ramps, curb and gutter, driveways, and retaining curbs to enhance the experience and safety of pedestrians.	\$ 831,111	ASMT: \$107,483.00 Deadline - \$107,483.40 will be provided by CD-2 - 3/11/2019 (overdue) CDD: \$95,156.00 Deadline - CRA/LA Excess Non-housing Bond Proceeds, Fund#57D, Account #22L9MT - 9/30/2024 (overdue) CRA: \$752,418.00 Deadline - CRA/LA Excess Non-housing Bond Proceeds, Fund#57D, Account #22L9MT - 9/30/2024 (overdue)	Aug/25 BCA is working on the disputed funds.	97% Post-Construction	2	Contractor (Regular Award)	Kayla Peji		NA
14	Maclay Street Reconfiguration Project	M1091	The project is located at the northwest side corner of Maclay and Gladstone fronting across the property with address of 13060 Maclay Street. The existing Maclay Street at this location is 72-foot wide with 30-foot half Right-of-Way on the northwest side. In order to conform with Standard Plan S-470 requirements, a 13-foot of right-of-way acquisition of the northwest lot on the corner of Maclay Street and Gladstone will be necessary to satisfy 43-foot half Right-of-Way requirement for Avenue II street classification. The scope of work includes the construction of approximately 250 linear feet of 10 foot wide concrete sidewalk, curb and gutter, retaining wall, curb ramps, AC pavement, installation of street light pole and relocation of existing power pole with guy wire and removal of 3 trees.	\$ 2,224,151	CTIEP: \$1,700,000.00 SB1: \$666,022.00 Total funding: \$2,366,022.00	Aug/26 Contractor is working on 90% retaining wall design and revisions to WTCP (LT, 08/26/2026)	36% Construction	7	Contractor (Regular Award)	Kayla Peji		
15	National Blvd Sidewalk between Clarington and Jasmine	M987	This Project will construct the missing sidewalk on the North side of National Boulevard to provide the pedestrian connectivity between Clarington Avenue and Jasmine Avenue adjacent to the Metro Palms station.	\$ 954,036	GF: \$629,629.00 GT: \$780,000.00 Total funding: \$1,409,629.00	May/26 Same update as Mar/26. Project acceptance Board Report by BCA is pending completion of all necessary administrative processing (GH, 05/29/26).	62% Post-Construction	5	Contractor (Regular Award)	George Huang		N/A
16	Olympic Gateway Project	M1069	Proposed an award-winning design of a twisting cable connecting between two 50-foot pole structures at the intersection of Normandie Avenue and Olympic Boulevard. To accommodate the new footings, we will reconstruction portion of the street, curb & gutter, sidewalk and utilities relocation. ADA curb ramps are pending to be added in the scope of work.	\$ 3,630,933	CRA: \$2,135,621.00 Deadline - No Deadline - 1/31/2026 (overdue) Quimby: \$1,500,000.00 Deadline - No Deadline - 6/30/2026 (overdue) Total funding: \$3,635,621.00	Jul/26 Amendment 1 to Supplemental Agreement 1 is being drafted to increase the contract ceiling by \$3.8 million and to increase the contract duration by 1 year for a total of 5 years.	23% Construction	10	Design-Build	George Huang	Council'	N/A
17	Pedestrian Tunnel Closure at Logan Elementary School (Logan Street and Montana Street)	M1144	The project scope of work includes closure of the Pedestrian Tunnel located in front of Logan Elementary School on Montana Street between Logan Street and Lemoyne Street. The project will demolish the entrance and exit of the pedestrian tunnel, providing a metal decking of the closure, seal the existing stairwells and provide sidewalks with full width access to pedestrians.	\$ 295,675	GF: \$394,437.00 Deadline - Construction end date - 3/28/2026 (overdue) Total funding: \$394,437.00	Aug/26 Completed	31% Post-Construction	13	General Services Dept Forces	Zemamu Gebrewold	Council'	N/A
18	Pedestrian Tunnel Closure at Rosemont Elementary School (Rosemont Avenue and Temple Street)	M1145	The project scope of work includes closure of the Pedestrian Tunnel located in front of Rosemont Elementary School at the intersection of Rosemont Avenue and Temple Street. The project will demolish the entrance and exit of the pedestrian tunnel, place metal decking to close the tunnel, seal the existing stairwells and provide sidewalks with full width access to pedestrians. The curb ramp located next to the southern entrance of the pedestrian tunnel will also be upgraded.	\$ 317,166	GF: \$408,353.00 Deadline - Construction end date - 8/30/2026 (overdue) Total funding: \$408,353.00	Aug/26 Completed	18% Post-Construction	13	Contractor (Regular Award)	Zemamu Gebrewold	Council'	N/A
19	Safety Railing near 1780 Rotary Drive	M1162	This project will install a handrail onto the curbing wall along the stairway currently connecting Rotary Drive to Redesdale Ave in a hillside area. The public stairway is built on top of an existing easement and the handrail will provide additional safety for users of this public facility.	\$ 75,000	CTIEP: \$75,000.00 Total funding: \$75,000.00	Aug/26 The pre-design report is being prepared.	87% Pre-Design	13	Contractor (Regular Award)	Kayla Peji	Bureau of Contract Administration'	
20	Traffic Signal and Curb Ramp Access Upgrade Projects for FY 20-21(14 Intersections)	M1098	The Bureau of Engineering will provide design support for curb ramp upgrades needed for the LADOT projects titled "Backlog Reduction Program (14 Intersections)": These intersections are located in CD Nos 1. 2. 3. 6. 7, 8, 9, 10, and 11. BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Road Maintenance and Rehabilitation Program (RMRP) special funds and Measure R local Return (MRLR). Locations include: Figueroa St/ Gage Ave, Foothill Blvd/ Hubbard Ave, Normandie Ave/ Pico Blvd, Burbank Blvd/ Woodlake Ave, Cabrini Dr/ Glenoaks Blvd, Colfax Ave/ Riverside Dr, Culver Blvd/ Earldom Ave, Foothill Blvd/ Oro Vista, Glenoaks Blvd/ Lanark St, Lankershim Blvd/ Neenach St, Penfield Ave/ Ventura Blvd, Pershing Dr/ Rees St, Magnolia Bl & Hollywood Fwy SB Ramps, Magnolia Bl & Hollywood Fwy NB Ramps.	\$ 3,028,841	MICLA: \$343,200.00 Deadline - No Desc - 12/31/2022 (overdue) Total funding: \$343,200.00	Jun/26 LADOT started contruction, PM is responded to the RFI's.	32% Construction	VR	N/A - Design Project Only	Michael Haddadin		
21	Vision Zero (30 Intersections)	M1097	The Bureau of Engineering will provide design support through TOS (task order solicitation) for curb ramps needed for the LADOT project titled "Vision Zero (30 Locations)": BOE will also provide support during the construction phase of this project. LADOT will manage the construction. Funding is provided by LADOT using Prop. C. Locations include: 52nd St/ Figueroa St, 80th St/ Hoover St, La Brea Blvd/ De Longpre Ave + (pedestrian refuge), Anaheim St/ Hawaiian, Temple St/ Occidental Ave, Main St/ 43rd St, Western Ave/ 15th St, Adams Blvd/ West View, Hobart/Hollywood Blvd, Hoover St/ 61st St, Burnet Ave/ Roscoe Blvd, Manchester Ave/ Kansas Ave, Estrella Ave/ Florence Ave, Fletcher Ave/ Perlita Ave, Florence Ave/ Harvard Blvd, Normandie Ave/ 257th St, Anaheim St/ Island Ave, Manchester Ave/ St Andrews Pl, Adams Blvd/ Burnside Ave, Adams Blvd/ Thurman St, Lankershim Bl/Emelita St, N Figueroa St/ Piedmont Ave, Roscoe Blvd/ Kester Ave, Venice Blvd/ Ardmore Ave, Roscoe Blvd/ Hazeltine Ave/ Ranchito, Venice Blvd/ Toberman St, Broadway/102nd, Hoover Street and 84th Street, Main St/ 102nd St, Reseda Blvd/ Gault St, Roscoe Blvd/ Cedros St, Western Ave/ 52nd St.	\$ 3,364,900	SB1: \$647,449.00 Deadline - Road Maintenance and Rehabilitation Program (RMRP) Special Fund, Fund No. 59V, Department No. 50, Appropriation Unit Nos. 50TKTS and 50SKTS - 6/1/2023 (overdue) Total funding: \$647,449.00	May/26 NTP issued for Engineering support during construction.	28% Construction	VR	N/A - Design Project Only	Michael Haddadin		

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22	Western Gage Median Park Project	M1116	The Project is a median island located on the NW corner of the Western Ave and Gage Ave intersection. The Project consists of creating a buffer area between traffic and the Western Gage Median by constructing corner bump outs, creating a one-way street, and recessing the sidewalk area to accommodate for eleven (11) newly proposed angled parking on the Northern section of the median island. In addition, this project will include the closure of two (2) unused driveway aprons, vacation of a paper street, construction of ADA compliant curb ramps at two corners of the median, reconstruction of sidewalk area with pavers, removal of two (2) existing trees and tree wells, placement of landscaping, irrigation, and trees.	\$ 265,000	EBP: \$436,075.00 Deadline - EBP Fund No. 57D, Account Nos. 22L9RT and 22S9RT, Western Slauson Taxable Series 2006-A + interest - 7/6/2025 (overdue) Total funding: \$436,075.00		Jul/26 Amendment 1 received CAO ED3 wavier and the Board of Public Works adopted CAO's recommendation at July 22, 2026 Board of Public Works meeting. The Amendment 1 package was submitted to the Board of Public Works for signature.	76% Construction	8	Design-Build	George Huang	Council'	
23	Zelzah Ave. Improvements Ridgeway Rd. to Newcastle Ave.	M1015	This project will improve Zelzah Ave between Ridgeway Rd and Newcastle Ave and construct storm drain pipe between Ridgeway Rd and Lerdo Ave. The street is currently unpaved. In order to improve this non-standard street to a Hillside Collector street standards, some dedication will be required from adjacent property owners.	\$ 11,019,523	Oth: \$7,500,000.00 Total funding: \$7,500,000.00		Aug/26 Per CD12 request, SID exploring design alternatives for minimum safe and compliant improvements. (TS 08/11/2026)	79% Design	12	Contractor (Regular Award)	Tal Shemen	Bureau of Engineering','Bureau of Contract Administration','Dept of General Services','Bureau of Accounting','Bureau of Street Lighting','Dept of Recreation and	NOT FEDERAL
23	Total			\$ 127,012,390									

Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
CRA - Community Redevelopment Agency	\$ 3,697,497	2	0	2	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 8,677,484	0	0	0	0
EBP - Excess Bond Proceed	\$ 436,075	1	0	1	0
GF - General Fund	\$ 1,950,778	3	0	3	0
GT - Gas Tax Fund	\$ 999,678	1	0	1	0
Harbor - Harbor Department	\$ 8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$ 8,776,380	2	0	0	1
MeasR - Measure R	\$ 38,141,450	0	0	0	0
MICLA - Municipal Improvement Corp of Los Angeles	\$ 343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$ 8,033,333	1	0	1	0
Oth - Other	\$ 10,294,082	0	0	0	0
PropC - Proposition C	\$ 4,202,253	1	0	1	0
Quimby - Quimby	\$ 1,500,000	1	0	1	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 38,954,053	1	0	1	0
SDRF - Street Damage Restoration Fund	\$ 1,354,627	1	0	1	0
Total	\$ 135,960,890	15	0	13	1

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Fund Source	Total Amount	Deadlines	Deadlines Met	Deadlines Overdue	Deadlines Next 12 Months
AHSC - Affordable Housing and Sustainable Communities	\$ 36,649,938	8	1	4	3
ASMT - Assessment	\$ 7,970,689	0	0	0	0
ATP - Active Transportation Program	\$ 199,942,064	9	1	4	4
CDBG - Community Development Block Grant	\$ 630,200	1	0	1	0
CMAQ - Congestion Mitigation and Air Quality	\$ 51,879,183	4	0	2	0
CRA - Community Redevelopment Agency	\$ 3,697,497	2	0	2	0
CTIEP - Capital and Technology Improvement Expenditure Pro	\$ 73,174,937	5	0	3	1
EBP - Excess Bond Proceed	\$ 436,075	1	0	1	0
FHWA - Federal Highway Administration	\$ 1,731,125	2	0	1	0
GF - General Fund	\$ 3,592,548	3	0	3	0
GT - Gas Tax Fund	\$ 1,739,070	1	0	1	0
Harbor - Harbor Department	\$ 8,600,000	0	0	0	0
HSIP - Highway Safety Improvement Program	\$ 57,356,856	4	0	2	1
LT - Local Transportation Fund	\$ 13,634,772	1	0	0	1
MeasR - Measure R	\$ 47,581,322	1	0	1	0
MICLA - Municipal Improvement Corp of Los Angeles	\$ 343,200	1	0	1	0
MMLRF - Measure M Local Return Fund	\$ 61,822,746	2	0	2	0
MTA - Metropolitan Transportaion Authority	\$ 9,476,710	3	0	2	0
Oth - Other	\$ 80,628,929	1	0	0	0
PHHH - Prop HHH	\$ 3,279,929	0	0	0	0
PropC - Proposition C	\$ 71,940,557	8	0	1	0
Quimby - Quimby	\$ 1,500,000	1	0	1	0
RSTP - Regional Surface Transportation Project	\$ 14,793,375	3	0	3	0
SafeRt - Safe Routes to School (Federal)	\$ 719,500	1	0	1	0
SAFTLU - SAFETEA-LU (Federal)	\$ 8,088,342	1	0	1	0
SB1 - Road Rehabilitation and Maintenance Fund	\$ 74,015,704	3	0	1	0
SCAG - Southern California Association of Governments	\$ 17,289,919	0	0	0	0
SDRF - Street Damage Restoration Fund	\$ 1,354,627	1	0	1	0
ST - State Fund	\$ 10,313,815	2	0	2	0
TCC - Transformative Climate Communities Grant	\$ 1,561,568	0	0	0	0
TGF - Transportation Grant Fund	\$ 2,821,097	3	0	3	0
Total	\$ 868,566,293	72	2	44	10

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