



Status of City/LAHSA Contracts FY 2026-27

Homeless Strategy Committee Meeting
June 25, 2026

Summary

The Los Angeles Housing Department Homelessness Oversight Bureau currently holds 12 contracts with a combined value of \$386 million, including 10 contracts with the Los Angeles Homeless Services Authority (LAHSA), valued at \$345 million.

Since June 9th, 2026, LAHD has executed four contract amendments providing \$36,365,384.38 in funding to LAHSA.

Key FY 2026-27 contracts continue to advance through the execution process. LAHD remains on track to execute all remaining FY 2026-27 contracts by July 15th, 2026.

Current Status of Contracts Amendments

<u>Contract</u>	<u>Current Status</u>	<u>Funding Provided to LAHSA</u>
FY 2025-26		
Alliance C-141840 7th A&R	Executed 6/10/2026	<u>\$7,823,471.00</u>
HHAP C-135650 8th A&R	Executed 6/9/2026	<u>\$27,721,380.38</u>
General Fund FY 25-26 C-202650 4th A&R	Executed 6/11/2026	<u>\$443,859.00</u>
Mayfair C-145331 4th A&R	Executed 6/17/2026	<u>\$376,674.00</u>

Current Status of Contracts Amendments

<u>Contract</u>	<u>Current Status</u>	<u>Total Funding Provided to LAHSA</u>
FY 2026-27		
Homeless Housing Assistance and Prevention Program HHAP 26-27 C-135650 9th A&R	10% Contract initiation has begun; currently in early development stages.	<u>\$80,185,195.76</u>
Inside Safe Program ISP 26-27 C-140706 4th A&R	85% Draft is with LAHD for signatures	<u>\$66,247,500.00</u>
Measure A Local Solutions Fund Program C-202658 2nd A&R	40% Initial contract package and supporting documents completed; awaiting later-stage approvals.	<u>\$54,725,376.00</u>
Alliance-12/Mayfair 26-27 C-141840 8th A&R	55% Draft in progress, pending internal reviews.	<u>\$50,801,825.02</u>

Current Status of Contracts Amendments

<u>Contract</u>	<u>Current Status</u>	<u>Total Funding Provided to LAHSA</u>
General Fund FY 26-27	37% Early drafting and contract development underway.	<u>\$52,832,568.00</u>
Housing Operations & Management (HOM) Alliance TLS C-204613 2nd A&R	10% Drafting and contract development underway.	<u>\$36,345,999.00*</u> <i>*funding provided to HOM, Inc. as Alliance TLS Program central fiscal agent</i>
Emergency Solutions Grant (ESG) 26-27 C-145627 3rd A&R	60% Draft is awaiting Council approval/ Mayoral concurrence before final approval of draft.	<u>\$4,092,768.00</u>
ESG-Rapid Unsheltered Survivor Housing (ESG-RUSH) C-202632	100% Contract with FY 26-27 funding already in place.	<u>\$970,000</u>