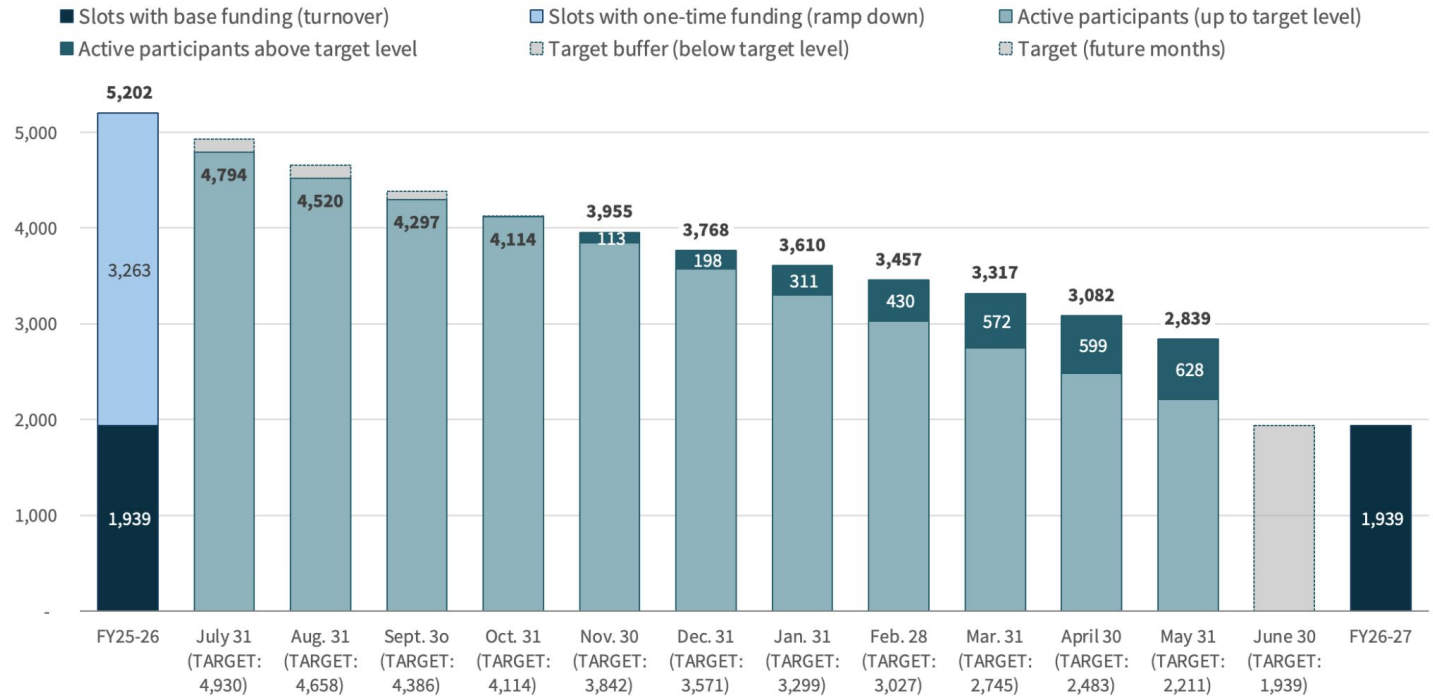


Over 2,100 households have transitioned out of the regional time limited subsidy program since the beginning of this fiscal year

Given reductions in federal, state, and local funding for the time limited subsidy program, the region is currently working to help participants in slots that will not be funded next fiscal year (the “one-time slots”) transition to permanent housing, leading to an intentional decrease in utilization.

TLS funded capacity and active participants, Fiscal Year 2025-26

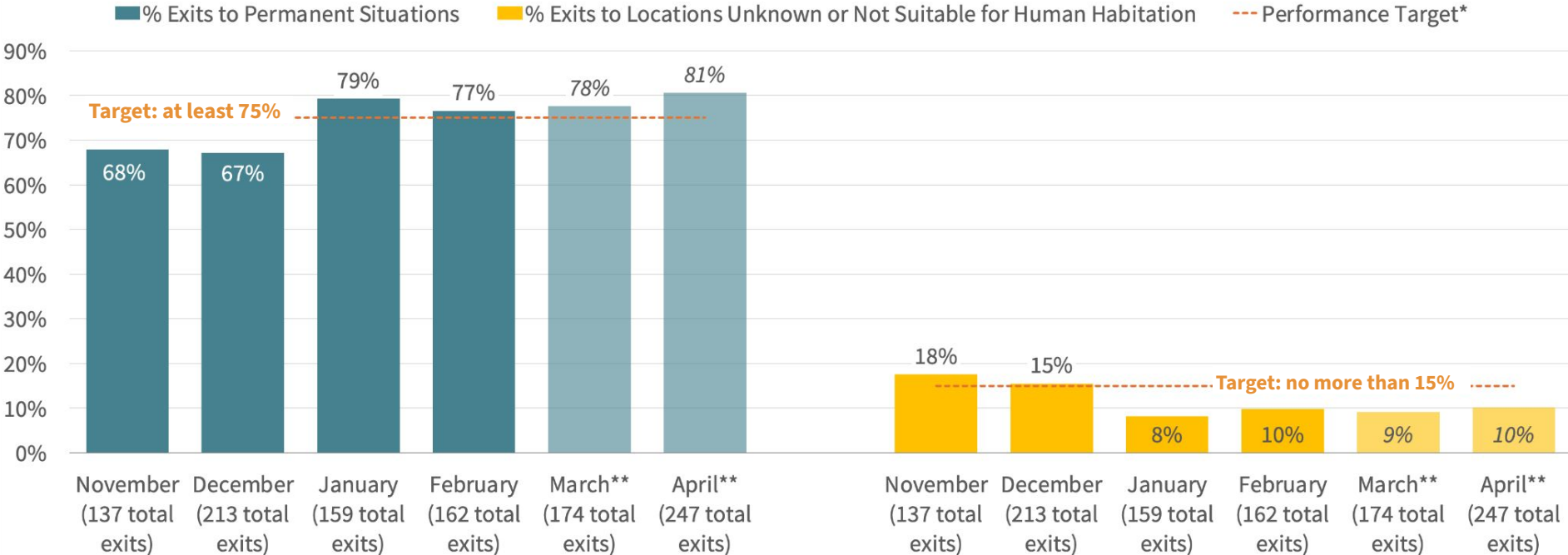


Performance measure #23 in [Council File 25-0576](#). * FY26-27 capacity assumes that slots not funded with one-time funding are sustained.

Data source: Funded TLS slots for each fiscal year as shared with HSC staff by LAHSA data team; Households with a move-in date or housed from LAHSA TLS Summary dashboard, filtered to LAHSA-contracted programs for Adults and Families (e.g., does not include DV, Youth, or specialized programs) excluding SUNOFO, on first of each month, as extracted June 11, 2026.

Encouragingly, households who exit the regional Time Limited Subsidy program continue to transition to permanent housing at a high rate

Share of total exits from Time Limited Subsidy programs by destination in each of last six months



Performance measures #30 and #31 in [Council File 25-0576](#). Data source: LAHSA TLS Exits dashboard (as extracted 5/20/2026), for LAHSA-contracted adult and family programs only, excluding SUNOFO.

* The performance target is a floor for exits to permanent situations (75%), and a ceiling for exits to unknown or unsuitable locations (15%)

** Data from recent months is preliminary and subject to revision as additional exits are documented in HMIS. Based on historic trends, the share of exits to permanent situations typically increases for a given month as additional exits are recorded, and the share of exits to unknown or unsuitable locations typically decreases.

Regional partners - LAHSA, the County, the City, and service providers - now have a plan for every household currently in the regional Time Limited Subsidy program

~84%

of households will transition out of the program by the end of June

~57% will transition to a County-administered, Measure A-funded slot

~7% will transition to a slot with confirmed CoC funding

~3% are expected to transition to permanent supportive housing

~17% are expected to exit with no significant risk of housing loss

~16%

of households will transition to short-term extension slots

~46% of these households (8% of all remaining households) are in City-funded slots