

HHH PEP REPORT - JANUARY 2025

Row #	HIMS Project ID	PSH Project Name	CD	LAHD Staff Assign? Y/N	Sub Stage (Pre-dev., Loan Close, In Construction)	PEP	Homeless Pop. Served	HHH Loan Agreement	Total Dev Cost Approved in PEP	Updated Total Dev. Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Construction Start Date	NTP Issued	Est. Ready for Occupancy Date	Recvd. HHH Ext.? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order	% Comp.
1	19-126648	11010 Santa Monica	5	Y	Ready for Occupancy	PEP 4	HS, HV	\$7,000,000	\$23,758,131	\$29,445,507	\$577,363	\$137,255	51	50	05/21/21	07/20/2021 (Actual)	7/20/2021 (Actual)	2/10/2023 (Actual)	N	10/15/2021	7/31/2024	100%
2	15-122553	649 LOFTS (aka Six Four Nine Lofts)	14	Y	Ready for Occupancy	PEP 1	H, I, CH	\$5,500,000	\$26,478,534	\$31,055,652	\$564,648	\$100,000	55	28	02/15/18	04/18/2018 (Actual)	4/18/2018 (Actual)	12/24/2020 (Actual)	N	8/22/2019	n/a	100%
3	19-125932	6th and San Julian	14	Y	Ready for Occupancy	PEP 4	O, I, CH	\$12,918,436	\$59,782,492	\$60,876,826	\$647,626	\$137,430	94	93	07/09/21	09/02/2021 (Actual)	09/02/2021 (Actual)	7/5/2023 (Actual)	N	3/19/2021	1/3/2024	100%
4	15-122499	88th & Vermont (Converted to Perm)	8	Y	Ready for Occupancy	PEP 1	HF, H, Y, I, CH	\$9,680,000	\$36,285,371	\$34,611,163	\$558,245	\$156,129	62	46	03/01/18	04/02/2018 (Actual)	4/2/2018 (Actual)	12/31/2019 (Actual)	N	6/31/2018	n/a	100%
5	18-124669	Adams Terrace	10	Y	Ready for Occupancy	PEP 2	H, I, CH	\$12,000,000	\$42,363,034	\$60,336,941	\$701,592	\$139,535	86	43	12/08/18	12/09/2020 (Actual)	12/9/2020 (Actual)	9/21/22 (Actual)	Y	12/31/2020	10/17/2023	100%
6	19-125948	Amani Apartments (fka PICO)	10	Y	Ready for Occupancy	PEP 4	HS, CH	\$11,410,000	\$32,479,768	\$35,402,743	\$655,606	\$211,296	54	53	04/30/21	11/24/2020 (Actual)	11/24/2020 (Actual)	10/17/2022 (Actual)	N	3/19/2021	1/3/2024	100%
7	19-126533	Ambrose (fka 1615 Montana St.)	13	Y	Ready for Occupancy	PEP 4	HS, CH	\$6,300,000	\$35,446,661	\$34,820,059	\$544,063	\$98,438	64	63	04/26/21	05/19/2021 (Actual)	5/19/2021 (Actual)	3/22/2023 (Actual)	N	10/15/2021	7/31/2024	100%
8	18-124724	Aria Apartments (fka Cambria Apts)	1	Y	Ready for Occupancy	PEP 2	O, CH	\$11,625,821	\$26,387,793	\$28,081,402	\$492,656	\$203,962	57	56	12/08/18	02/07/2019 (Actual)	2/7/2019 (Actual)	10/9/2020 (Actual)	N	2/23/2020	n/a	100%
9	19-125941	Asante Apartments	8	Y	Ready for Occupancy	PEP 3	H, CH	\$10,816,454	\$28,204,968	\$28,012,763	\$509,323	\$196,663	55	54	02/01/20	06/30/2021 (Actual)	6/30/2021 (Actual)	5/18/2023 (Actual)	N	3/19/2021	1/3/2024	100%
10	19-126543	Bell Creek Apartments	3	Y	Ready for Occupancy	PEP 4	HF, H, F, CH	\$6,226,546	\$49,726,211	\$49,851,797	\$623,147	\$77,832	80	41	11/16/20	11/23/2020 (Actual)	11/23/2020 (Actual)	9/23/2022 (Actual)	N	10/15/2021	7/31/2024	100%
11	18-125516	Berendo Sage	10	Y	Ready for Occupancy	PEP 3	M, O, F, CH	\$6,620,000	\$24,813,981	\$26,822,861	\$638,640	\$157,619	42	21	02/03/20	10/16/2020 (Actual)	10/16/2020 (Actual)	10/14/2022 (Actual)	N	10/19/2020	8/5/2023	100%
12	18-125037	Broadway Apartments	9	Y	Ready for Occupancy	PEP 2	HV, CH	\$4,443,480	\$9,841,430	\$20,553,557	\$587,244	\$126,957	35	34	08/30/18	03/02/2020 (Actual)	3/2/2020 (Actual)	3/21/2023 (Actual)	N	5/29/2020	3/15/2023	100%
13	18-124750	Building 205	11	Y	Ready for Occupancy	PEP 2	HV, CH	\$11,622,000	\$37,994,432	\$42,824,387	\$629,770	\$170,912	68	67	05/08/18	08/28/2020 (Actual)	8/28/2020 (Actual)	2/15/2023 (Actual)	Y	6/30/2020	4/16/2023	100%
14	18-124751	Building 208	11	Y	Ready for Occupancy	PEP 2	HV, CH	\$11,660,000	\$35,355,102	\$38,444,859	\$711,942	\$215,926	54	53	05/08/18	08/28/2020 (Actual)	8/28/2020 (Actual)	2/16/2023 (Actual)	Y	6/30/2020	4/16/2023	100%
15	19-125945	Cadence (fka 11408 S. Central)	15	Y	Ready for Occupancy	PEP 4	H, CH	\$10,112,000	\$36,069,779	\$34,474,725	\$538,668	\$158,000	64	63	04/13/20	05/15/2020 (Actual)	5/15/2020 (Actual)	3/4/2022 (Actual)	N	3/19/2021	1/3/2024	100%
16	18-124729	Casa de Rosas Campus	9	Y	Ready for Occupancy	PEP 2	HV, CH	\$7,920,000	\$18,938,064	\$19,825,000	\$535,811	\$214,054	37	36	07/08/18	05/02/2019 (Actual)	5/2/2019 (Actual)	4/23/2021 (Actual)	N	2/23/2020	n/a	100%
17	17-124266	Casa del Sol	6	Y	Ready for Occupancy	PEP 1	HS, M, CH	\$8,065,143	\$19,655,785	\$21,925,607	\$498,309	\$183,299	44	43	08/23/18	09/27/2018 (Actual)	9/27/2018 (Actual)	4/30/2020 (Actual)	N	8/22/2019	n/a	100%
18	19-125928	Chesterfield (fka 4719 Normandie)	8	Y	Ready for Occupancy	PEP 4	HS, CH	\$7,484,199	\$26,239,440	\$28,502,317	\$662,845	\$174,051	43	42	11/16/20	11/30/2020 (Actual)	11/30/2020 (Actual)	8/3/2022 (Actual)	N	3/19/2021	1/3/2024	100%
19	18-124660	Depot at Hyde Park	8	Y	Ready for Occupancy	PEP 2	HF, H, F, CH	\$6,840,000	\$23,256,685	\$31,875,301	\$741,286	\$159,070	43	33	01/01/19	04/29/2021 (Actual)	4/29/2021 (Actual)	4/10/2023 (Actual)	Y	8/16/2020	6/2/2023	100%
20	18-125041	Emerson Apartments (fka Melrose Apartments)	13	Y	Ready for Occupancy	PEP 2	HV, O, CH	\$8,360,000	\$22,816,848	\$24,730,156	\$634,107	\$214,359	39	38	04/01/19	11/20/2019 (Actual)	11/20/2019 (Actual)	9/15/2021 (Actual)	N	5/29/2020	3/15/2023	100%
21	18-124728	Firmin Court	1	Y	Ready for Occupancy	PEP 2	H, F, I, CH	\$11,700,000	\$30,056,520	\$42,824,848	\$669,138	\$182,813	64	45	11/08/18	07/13/2020 (Actual)	7/13/2020 (Actual)	12/16/2022 (Actual)	Y	6/14/2020	3/31/2023	100%

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22	17-124264	FLOR 401 Lofts	14	Y	Ready for Occupancy	PEP 1	HV, I, CH	\$11,980,000	\$39,369,988	\$53,639,863	\$541,817	\$121,010	99	49	10/25/18	12/07/2018 (Actual)	12/7/2018 (Actual)	9/30/2020 (Actual)	N	6/30/2019	n/a	100%
23	19-125950	Florence Towne (fka 410 E. Florence Avenue)	9	Y	Ready for Occupancy	PEP 3	H, CH	\$7,000,000	\$12,108,412	\$15,804,956	\$309,901	\$137,255	51	50	04/01/19	03/31/2020 (Actual)	3/31/2020 (Actual)	4/6/2022 (Actual)	N	3/19/2021	1/3/2024	100%
24	18-124672	Gramercy Place Apartments	10	Y	Ready for Occupancy	PEP 2	HS, S, CH	\$9,920,000	\$36,315,577	\$42,606,712	\$665,730	\$155,000	64	31	12/08/18	05/16/2019 (Actual)	5/16/2019 (Actual)	5/18/2021 (Actual)	N	1/16/2020	n/a	100%
25	18-124748	Hartford Villa Apartments	1	Y	Ready for Occupancy	PEP 2	H, HV, IHA, CH	\$12,000,000	\$43,159,535	\$48,140,164	\$476,635	\$118,812	101	100	09/08/18	01/24/2019 (Actual)	1/24/2019 (Actual)	11/2/2021 (Actual)	N	2/23/2020	n/a	100%
26	18-125507	HiFi Collective (fka Temple View)	13	Y	Ready for Occupancy	PEP 3	H, I, CH	\$12,760,000	\$28,920,289	\$35,780,258	\$559,067	\$199,375	64	58	02/15/20	07/07/2020 (Actual)	7/7/2020 (Actual)	08/17/2022 (Actual)	N	10/19/2020	8/5/2023	100%
27	19-126524	Hope on Broadway	9	Y	Ready for Occupancy	PEP 4	H, CH	\$6,720,000	\$21,837,335	\$28,343,663	\$578,442	\$137,143	49	48	11/16/20	03/04/2021 (Actual)	3/4/2021 (Actual)	11/1/2022 (Actual)	N	10/15/2021	7/31/2024	100%
28	19-126523	Hope on Hyde Park	8	Y	Ready for Occupancy	PEP 4	H, CH	\$9,280,000	\$40,057,844	\$45,829,039	\$467,643	\$94,694	98	97	11/16/20	04/07/2021 (Actual)	4/7/2021 (Actual)	7/7/2023 (Actual)	N	10/15/2021	7/31/2024	100%
29	18-125047	Ingraham Villa Apartments	1	Y	Ready for Occupancy	PEP 3	HV, M, I, CH	\$12,000,000	\$52,472,377	\$64,261,784	\$531,089	\$99,174	121	90	05/01/20	09/22/2020 (Actual)	9/22/2020 (Actual)	4/19/2023 (Actual)	Y	12/31/2020	10/17/2023	100%
30	18-124726	Isla de Los Angeles	8	Y	Ready for Occupancy	PEP 2	O, CH	\$11,660,000	\$21,761,570	\$34,827,111	\$644,947	\$215,926	54	53	12/08/18	05/15/2020 (Actual)	5/15/2020 (Actual)	3/7/2024 (Actual)	Y	5/23/2020	3/9/2023	100%
31	19-125934	La Veranda	14	Y	Ready for Occupancy	PEP 4	HF, M, F, CH	\$8,245,655	\$57,482,563	\$57,941,915	\$752,492	\$107,086	77	38	07/29/21	08/03/2021 (Actual)	8/3/2021 (Actual)	12/28/2023 (Actual)	N	3/19/2021	1/3/2024	100%
32	19-125942	Los Lirios Apartments	14	Y	Ready for Occupancy	PEP 4	HF, H, F, CH	\$2,000,000	\$48,194,500	\$50,756,390	\$793,069	\$31,250	64	20	12/15/21	12/22/2021 (Actual)	12/22/2021 (Actual)	7/1/2024 (Actual)	N	3/19/2021	1/3/2024	100%
33	19-126525	Lumina (fka Topanga Apartments) Cov Amend - ED 1	12	Y	Ready for Occupancy	PEP 4	H, CH	\$7,142,571	\$30,098,382	\$31,459,122	\$571,984	\$129,865	55	54	12/31/21	01/03/2022 (Actual)	1/3/2022 (Actual)	3/5/24 (Actual)	N	10/15/2021	7/31/2024	100%
34	18-125517	Main Street Apartments	9	Y	Ready for Occupancy	PEP 3	HF, HV, CH	\$8,512,000	\$32,824,507	\$36,799,300	\$645,602	\$149,333	57	56	03/15/20	06/30/2021 (Actual)	6/30/2021 (Actual)	06/07/2024 (Actual)	N	10/19/2020	8/5/2023	100%
35	18-125038	Marcella Gardens (68th & Main St.)	9	Y	Ready for Occupancy	PEP 2	H, HV, Y, CH	\$12,000,000	\$25,852,727	\$32,614,268	\$543,571	\$200,000	60	59	12/08/18	01/06/2021 (Actual)	1/6/2021 (Actual)	2/20/2024 (Actual)	Y	12/31/2020	10/17/2023	100%
36	19-125933	Mariposa Lily	10	Y	Ready for Occupancy	PEP 3	HF, H, F, I, CH	\$4,584,828	\$24,643,963	\$26,765,143	\$652,808	\$111,825	41	20	06/01/20	04/19/2021 (Actual)	4/19/2021 (Actual)	7/31/2023 (Actual)	N	3/19/2021	1/3/2024	100%
37	17-124490	McCadden Campus Senior (aka McCadden Plaza Senior)	13	Y	Ready for Occupancy	PEP 2	HS, S, CH	\$5,500,000	\$44,053,286	\$55,935,091	\$570,766	\$56,122	98	25	01/01/19	02/13/2019 (Actual)	2/13/2019 (Actual)	7/30/2021 (Actual)	N	1/16/2020	n/a	100%
38	17-124372	McCadden Plaza Youth Housing	4	Y	Ready for Occupancy	PEP 1	Y, CH	\$5,018,298	\$10,036,596	\$13,486,552	\$518,714	\$193,011	26	25	05/06/18	11/30/2020 (Actual)	11/30/2020 (Actual)	12/30/2022 (Actual)	N	8/22/2019	n/a	100%
39	18-125040	Metamorphosis on Foothill	7	Y	Ready for Occupancy	PEP 2	H, O, CH	\$10,340,000	\$23,725,808	\$25,180,788	\$524,600	\$215,417	48	47	12/30/18	04/04/2019 (Actual)	4/4/2019 (Actual)	3/25/2021 (Actual)	N	5/29/2020	3/15/2023	100%
40	18-124727	Missouri Place Apartments (fka Missouri & Bundy)	11	Y	Ready for Occupancy	PEP 2	HF, F, CH	\$11,520,000	\$33,621,721	\$46,793,501	\$632,345	\$155,676	74	44	12/08/18	11/04/2019 (Actual)	11/4/2019 (Actual)	3/8/2022 (Actual)	N	2/23/2020	n/a	100%
41	19-126541	My Angel (fka The Angel)	6	Y	Ready for Occupancy	PEP 4	H, HV, CH	\$5,565,000	\$33,168,371	\$31,509,915	\$583,517	\$103,056	54	53	03/31/22	03/02/2022 (Actual)	3/2/2022 (Actual)	11/14/2023 (Actual)	N	10/15/2021	7/31/2024	100%
42	19-126531	NoHo 5050	2	Y	Ready for Occupancy	PEP 4	DV, F, CH	\$3,493,523	\$21,529,376	\$24,120,894	\$603,022	\$87,338	40	32	11/16/20	12/01/2021 (Actual)	12/1/2021 (Actual)	4/16/2024 (Actual)	N	10/15/2021	7/31/2024	100%

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43	15-122538	PATH Metro Villas Phase 2	13	Y	Ready for Occupancy	PEP 1	H, HD, I, CH	\$3,513,721	\$53,717,019	\$56,064,860	\$459,548	\$28,801	122	90	11/01/17	12/20/2017 (Actual)	12/20/2017 (Actual)	5/29/2020 (Actual)	N	6/23/2019	n/a	100%
44	18-124671	PATH Villas Hollywood	13	Y	Ready for Occupancy	PEP 2	H, CH	\$8,384,838	\$33,769,951	\$35,888,633	\$598,144	\$139,747	60	59	06/19/19	03/25/2021 (Actual)	3/25/2021 (Actual)	6/2/2023 (Actual)	Y	12/31/2020	10/17/2023	100%
45	18-124722	PATH Villas Montclair/Gramercy (New-Site 1 of 2)	10	Y	Ready for Occupancy	PEP 2	H, M, CH	\$9,900,000	\$26,002,599	\$39,577,905	\$860,389	\$215,217	46	45	05/08/18	02/04/2020 (Actual)	2/4/2020 (Actual)	2/16/2022 (Actual)	N	2/23/2020	n/a	100%
46	18-125518	Reseda Theater Senior Housing (fka Canby Woods West)	3	Y	Ready for Occupancy	PEP 3	HS, S, CH	\$4,060,000	\$11,682,549	\$18,344,130	\$705,543	\$156,154	26	13	12/08/18	11/30/2020 (Actual)	11/30/2020 (Actual)	12/30/2022 (Actual)	N	10/19/2020	8/5/2023	100%
47	18-124723	Residences on Main	9	Y	Ready for Occupancy	PEP 2	HF, Y,CH	\$10,780,000	\$24,588,641	\$30,179,651	\$603,593	\$215,600	50	49	12/08/18	04/30/2019 (Actual)	4/30/2019 (Actual)	11/17/2020 (Actual)	N	2/23/2020	n/a	100%
48	17-124314	RISE Apartments	9	Y	Ready for Occupancy	PEP 1	H, CH	\$9,500,000	\$21,038,903	\$32,489,520	\$569,992	\$166,667	57	56	06/08/18	12/07/2018 (Actual)	12/7/2018 (Actual)	4/21/2021 (Actual)	N	8/22/2019	n/a	100%
49	18-125042	Rosa De Castilla Apartments	14	Y	Ready for Occupancy	PEP 2	HS, HV, F, CH	\$12,000,000	\$44,056,994	\$57,539,077	\$676,930	\$141,176	85	63	01/15/19	06/03/2019 (Actual)	6/3/2019 (Actual)	01/07/2022 (Actual)	N	5/29/2020	3/15/2023	100%
50	18-125046	Rose Apartments	11	Y	Ready for Occupancy	PEP 3	H, Y,CH	\$6,888,468	\$18,220,401	\$22,204,143	\$634,404	\$196,813	35	34	02/15/20	05/08/2020 (Actual)	5/8/2020 (Actual)	3/18/2022 (Actual)	Y	7/28/2020	5/14/2023	100%
51	18-125039	Ruth Teague Homes (fka 67th & Main)	9	Y	Ready for Occupancy	PEP 3	HV, Y,F, CH	\$7,180,000	\$29,439,693	\$37,852,556	\$727,934	\$138,077	52	26	12/01/19	01/13/2021 (Actual)	1/13/2021 (Actual)	7/22/2024 (Actual)	Y	12/31/2020	10/17/2023	100%
52	18-125510	SagePointe (fka Deepwater)	15	Y	Ready for Occupancy	PEP 3	H, CH	\$10,566,700	\$28,277,269	\$32,509,426	\$580,525	\$188,691	56	55	04/01/20	01/03/2022 (Actual)	1/3/2022 (Actual)	9/13/2023 (Actual)	N	10/19/2020	8/5/2023	100%
53	18-125513	Serenity (fka 923-937 Kenmore Ave)	10	Y	Ready for Occupancy	PEP 3	HS, CH	\$10,562,521	\$37,551,673	\$47,268,676	\$630,249	\$140,834	75	74	03/15/20	04/27/2021 (Actual)	4/27/2021 (Actual)	10/30/2023 (Actual)	N	10/19/2020	8/5/2023	100%
54	19-125946	Sherman Oaks Senior	4	Y	Ready for Occupancy	PEP 4	HS, M, CH	\$10,505,254	\$29,409,086	\$31,409,833	\$571,088	\$191,005	55	54	02/22/21	05/21/2021 (Actual)	5/21/2021 (Actual)	9/8/2023 (Actual)	N	3/19/2021	1/3/2024	100%
55	19-125927	Silva Crossing (fka Link at Sylmar)	7	Y	Ready for Occupancy	PEP 4	H, I, CH	\$9,100,000	\$30,318,945	\$30,124,205	\$537,932	\$162,500	56	55	11/16/20	12/01/2020 (Actual)	12/1/2020 (Actual)	10/11/2022 (Actual)	N	3/19/2021	1/3/2024	100%
56	18-125512	Solaris Apartments (fka 1141-1145 Crenshaw Blvd)	10	Y	Ready for Occupancy	PEP 3	DV, CH	\$9,240,000	\$24,403,352	\$29,981,100	\$697,235	\$214,884	43	42	04/01/20	10/27/2021 (Actual)	10/27/21 (Actual)	5/9/2024 (Actual)	N	10/19/2020	8/5/2023	100%
57	18-124725	Summit View Apartments	7	Y	Ready for Occupancy	PEP 2	HV, CH	\$10,560,000	\$24,434,827	\$42,806,893	\$873,610	\$215,510	49	48	12/08/18	01/22/2020 (Actual)	1/22/2020 (Actual)	1/6/2023 (Actual)	N	2/23/2020	n/a	100%
58	18-124673	Sun Commons	2	Y	Ready for Occupancy	PEP 3	HF, H, F, I, CH	\$12,000,000	\$57,171,909	\$66,267,939	\$643,378	\$116,505	103	51	02/24/20	02/05/2021 (Actual)	2/5/2021 (Actual)	8/1/2023 (Actual)	Y	12/31/2020	10/17/2023	100%
59	19-125935	Sun King Apartments	6	Y	Ready for Occupancy	PEP 4	HF, CH	\$4,922,418	\$17,685,368	\$19,681,502	\$756,981	\$189,324	26	25	02/22/21	07/22/2021 (Actual)	7/22/2021 (Actual)	12/15/2023 (Actual)	N	3/19/2021	1/3/2024	100%
60	18-125511	Talisa (fka 9502 Van Nuys Blvd)	6	Y	Ready for Occupancy	PEP 3	DV, CH	\$8,780,043	\$29,458,224	\$34,230,259	\$698,577	\$179,185	49	48	04/01/20	04/27/2021 (Actual)	4/27/2021 (Actual)	4/19/2023 (Actual)	N	10/19/2020	8/5/2023	100%
61	19-126529	The Banning (fka 841 N Banning)	15	Y	Ready for Occupancy	PEP 4	H, CH	\$8,000,000	\$43,471,905	\$40,318,068	\$629,970	\$125,000	64	63	06/30/22	06/17/2022 (Actual)	6/17/2022 (Actual)	6/7/2024 (Actual)	N	10/15/2021	7/31/2024	100%
62	18-125515	The Dahlia (fka South Main Street Apartments)	15	Y	Ready for Occupancy	PEP 3	O, CH	\$12,000,000	\$29,767,145	\$28,281,657	\$505,030	\$214,286	56	55	04/01/20	06/08/2020 (Actual)	6/8/2020 (Actual)	1/19/2022 (Actual)	N	10/19/2020	8/5/2023	100%
63	19-126526	The Iris (fka Barry Apartments)	11	Y	Ready for Occupancy	PEP 4	H, F, I, CH	\$6,918,400	\$38,278,805	\$41,016,591	\$672,403	\$113,416	61	34	03/31/22	02/10/2022 (Actual)	2/10/2022 (Actual)	12/22/2023 (Actual)	N	10/15/2021	7/31/2024	100%

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Row #	HIMS Project ID	PSH Project Name	CD	LAHD Staff Assign? Y/N	Sub Stage (Pre-dev., Loan Close, In Construction)	PEP	Homeless Pop. Served	HHH Loan Agreement	Total Dev Cost Approved in PEP	Updated Total Dev. Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Construction Start Date	NTP Issued	Est. Ready for Occupancy Date	Recvd. HHH Ext.? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order	% Comp.
64	19-126548	The Journey (fka Lincoln Apartments)	11	Y	Ready for Occupancy	PEP 4	Y,O, CH	\$5,460,000	\$27,205,556	\$29,504,925	\$737,623	\$136,500	40	39	03/31/22	03/14/2022 (Actual)	3/14/2022 (Actual)	7/19/2024 (Actual)	N	10/15/2021	7/31/2024	100%
65	19-126530	The Lake House (fka Westlake Housing)	1	Y	Ready for Occupancy	PEP 4	H, M, CH	\$6,510,000	\$36,441,402	\$38,329,953	\$608,412	\$103,333	63	62	07/09/21	07/15/2021 (Actual)	7/15/2021 (Actual)	12/28/2023 (Actual)	N	10/15/2021	7/31/2024	100%
66	18-125504	The Pointe on La Brea	5	Y	Ready for Occupancy	PEP 3	H, CH	\$7,567,686	\$25,785,374	\$34,460,478	\$689,210	\$151,354	50	49	03/15/20	11/09/2021 (Actual)	11/9/2021 (Actual)	8/3/2023 (Actual)	N	10/19/2020	8/5/2023	100%
67	17-124265	The Pointe on Vermont	8	Y	Ready for Occupancy	PEP 1	H, I, CH	\$7,900,000	\$21,236,930	\$24,829,321	\$496,586	\$158,000	50	25	10/25/18	07/31/2019 (Actual)	7/31/2019 (Actual)	3/22/2021 (Actual)	N	8/22/2019	n/a	100%
68	19-126550	The Quincy (fka 2652 Pico)	1	Y	Ready for Occupancy	PEP 4	HS, CH	\$3,550,000	\$33,279,467	\$33,158,596	\$614,048	\$65,741	54	53	11/15/21	11/04/2021 (Actual)	11/4/2021 (Actual)	10/31/2023 (Actual)	N	10/15/2021	7/31/2024	100%
69	19-126549	The Wilcox (fka 4906-4926 Santa Monica)	13	Y	Ready for Occupancy	PEP 4	HS, CH	\$5,225,000	\$41,503,538	\$40,398,883	\$651,595	\$84,274	62	61	11/15/21	11/04/2021 (Actual)	11/4/2021 (Actual)	9/15/2023 (Actual)	N	10/15/2021	7/31/2024	100%
70	19-126546	VA Building 207	11	Y	Ready for Occupancy	PEP 4	HS, CH	\$8,020,000	\$33,353,105	\$35,220,233	\$587,004	\$133,667	60	59	11/15/20	11/30/2020 (Actual)	11/30/2020 (Actual)	12/22/2022 (Actual)	N	10/15/2021	7/31/2024	100%
71	18-124721	Vermont Corridor Apartments (fka 433 Vermont Apts)	10	Y	Ready for Occupancy	PEP 2	HS, S, CH	\$7,200,000	\$48,889,129	\$57,076,171	\$792,725	\$100,000	72	36	03/08/18	07/02/2019 (Actual)	7/2/2019 (Actual)	3/31/2023 (Actual)	N	2/23/2020	n/a	100%
72	18-125505	Washington View Apartments	1	Y	Ready for Occupancy	PEP 3	HS, S, CH	\$12,000,000	\$36,145,454	\$58,274,578	\$477,660	\$98,361	122	91	01/31/20	07/10/2020 (Actual)	7/10/2020 (Actual)	6/30/2022 (Actual)	N	10/19/2020	8/5/2023	100%
73	19-125943	Watts Works	15	Y	Ready for Occupancy	PEP 3	M, O, CH	\$2,400,000	\$9,440,000	\$11,621,070	\$464,843	\$96,000	25	24	05/08/20	08/26/2020 (Actual)	8/26/2020 (Actual)	1/27/2023 (Actual)	N	3/19/2021	1/3/2024	100%
74	19-126519	West Terrace (fka Silver Star II)	8	Y	Ready for Occupancy	PEP 4	HF, H, I, CH	\$5,710,309	\$34,757,507	\$32,137,666	\$502,151	\$89,224	64	56	02/22/21	04/05/2021 (Actual)	4/5/2021 (Actual)	5/30/2023 (Actual)	N	10/15/2021	7/31/2024	100%
75	18-125019	Western Avenue Apartments	8	Y	Ready for Occupancy	PEP 2	HV, CH	\$4,660,033	\$12,003,942	\$11,440,379	\$346,678	\$141,213	33	32	05/08/18	05/02/2019 (Actual)	5/2/2019 (Actual)	4/16/2021 (Actual)	N	2/23/2020	n/a	100%
76	18-125044	Bryson II	1	Y	Ready for Occupancy	PEP 3	H, F, CH	\$10,060,000	\$22,518,068	\$38,364,416	\$599,444	\$157,188	64	47	01/13/20	05/21/2021 (Actual)	5/21/2021 (Actual)	05/24/2024 (Actual)	Y	12/31/2020	10/17/2023	99%
77	19-126527	Oak Apartments (fka 2745-2759 Francis Ave)	1	Y	Ready for Occupancy	PEP 4	HS, CH	\$6,610,000	\$37,787,205	\$40,724,896	\$636,327	\$103,281	64	63	06/30/22	07/25/2022 (Actual)	7/25/2022 (Actual)	09/30/2024 (Actual)	N	10/15/2021	7/31/2024	99%
78	17-124315	SP7 Apartments	14	Y	Ready for Occupancy	PEP 1	HV, IHA, I, CH	\$12,000,000	\$35,035,594	\$52,243,519	\$522,435	\$120,000	100	55	06/28/18	10/03/2018 (Actual)	10/3/2018 (Actual)	9/2/2021 (Actual)	N	10/19/2020	8/5/2023	99%
79	19-126547	Thatcher Yard Housing	11	Y	Ready for Occupancy	PEP 4	HF, HS, F, S, CH	\$11,660,000	\$63,366,720	\$66,778,380	\$681,412	\$118,980	98	49	11/30/21	11/29/2021 (Actual)	11/29/2021 (Actual)	08/30/2024 (Actual)	N	10/15/2021	7/31/2024	99%
80	18-125506	The Brine Residential	14	Y	Ready for Occupancy	PEP 3	HS, HV, Y, DV, F, S, V	\$11,560,000	\$44,821,687	\$69,496,257	\$716,456	\$119,175	97	49	04/01/20	11/04/2021 (Actual)	11/4/2021 (Actual)	12/19/2024 (Actual)	N	10/19/2020	8/5/2023	99%
81	19-126544	Washington Arts Collective	10	Y	Ready for Occupancy	PEP 4	HF, F, CH	\$2,097,200	\$38,571,942	\$40,859,422	\$729,633	\$37,450	56	20	11/30/21	11/10/2021 (Actual)	11/10/2021 (Actual)	4/29/2024 (Actual)	N	10/15/2021	7/31/2024	99%
82	18-125043	Weingart Tower A - 134 Upper (fka Weingart Tower - HHH PSH 1A)	14	Y	Ready for Occupancy	PEP 3	H, I, CH	\$16,000,000	\$67,069,625	\$81,250,008	\$606,343	\$119,403	134	133	04/17/20	09/16/2021 (Actual)	9/16/2021 (Actual)	5/30/2024 (Actual)	Y	6/30/2021	4/15/2024	99%
83	18-125045	Weingart Tower A-144 Lower (fka Weingart Tower II - HHH PSH 1A)	14	Y	Ready for Occupancy	PEP 3	H, I, CH	\$16,000,000	\$83,157,120	\$86,659,632	\$601,803	\$111,111	144	142	04/17/20	09/16/2021 (Actual)	9/16/2021 (Actual)	5/30/2024 (Actual)	Y	6/30/2021	4/15/2024	99%

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Row #	HIMS Project ID	PSH Project Name	CD	LAHD Staff Assign? Y/N	Sub Stage (Pre-dev., Loan Close, In Construction)	PEP	Homeless Pop. Served	HHH Loan Agreement	Total Dev Cost Approved in PEP	Updated Total Dev. Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Construction Start Date	NTP Issued	Est. Ready for Occupancy Date	Recvd. HHH Ext.? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order	% Comp.
84	19-126539	Central Apartments	9	Y	Ready for Occupancy	PEP 4	H, HV, CH	\$7,840,000	\$35,561,286	\$37,039,806	\$649,821	\$137,544	57	56	03/31/22	07/19/2022 (Actual)	7/19/2022 (Actual)	1/2/2025 (Actual)	N	10/15/2021	7/31/2024	98%
85	19-125949	Colorado East	14	Y	Ready for Occupancy	PEP 3	O, CH	\$8,800,000	\$22,149,944	\$31,641,091	\$771,734	\$214,634	41	20	08/01/19	09/14/2020 (Actual)	9/14/2020 (Actual)	11/1/2023 (Actual)	N	3/19/2021	1/3/2024	97%
86	19-125930	Santa Monica & Vermont Apartments (Phases 1 & 2)	13	Y	In-Construction	PEP 4	M, O, F, I, CH	\$24,000,000	\$115,098,762	\$125,737,738	\$672,394	\$128,342	187	94	03/31/22	03/01/2022 (Actual)	3/1/2022 (Actual)	01/20/2025 (Estimated)	N	3/19/2021	1/3/2024	97%
87	19-125937	Vermont Manchester Senior (fka Vermont/Manchester)	8	Y	In-Construction	PEP 4	HF, HS, F, CH	\$12,400,000	\$51,887,469	\$54,556,082	\$879,937	\$200,000	62	60	02/28/22	06/17/2022 (Actual)	6/17/2022 (Actual)	01/31/2025 (Estimated)	N	2/8/2021	11/25/2023	97%
88	19-126534	The Azalea (fka 4507 Main St.)	9	Y	In-Construction	PEP 4	H, I, CH	\$6,000,000	\$32,712,213	\$34,084,020	\$558,754	\$98,361	61	31	05/01/22	05/12/2022 (Actual)	5/12/2022 (Actual)	12/13/2024 (Actual)	N	10/15/2021	7/31/2024	94%
89	19-126538	Voltaire Villas (fka Montesquieu Manor/Enlightenment Plaza - Phase II)	13	Y	In-Construction	PEP 4	H, CH	\$9,940,000	\$35,808,355	\$36,655,637	\$509,106	\$138,056	72	71	07/06/22	08/12/2022 (Actual)	8/12/2022 (Actual)	02/28/2025 (Estimated)	N	10/15/2021	7/31/2024	88%
90	19-126520	Lorena Plaza	14	Y	In-Construction	PEP 4	HF, H, F, CH	\$2,903,202	\$36,187,053	\$42,044,292	\$858,047	\$59,249	49	32	01/31/22	12/08/2021 (Actual)	12/08/2021 (Actual)	03/14/2025 (Estimated)	N	10/15/2021	7/31/2024	87%
91	21-128654	Montesquieu Manor (fka Rousseau - Enlightenment Plaza - Phase I)	13	Y	In-Construction	PEP 4	H, CH	\$4,747,000	\$29,111,279	\$29,810,000	\$562,453	\$89,566	53	52	03/31/22	05/25/2022 (Actual)	5/25/2022 (Actual)	02/28/2025 (Estimated)	N	3/19/2021	1/3/2024	86%
92	19-125944	Rousseau Residences (fka Rousseau - Enlightenment Plaza - Phase I)	13	Y	In-Construction	PEP 4	H, CH	\$4,058,000	\$27,644,012	\$27,504,200	\$528,927	\$78,038	52	51	03/31/22	05/25/2022 (Actual)	5/25/2022 (Actual)	02/28/2025 (Estimated)	N	3/19/2021	1/3/2024	85%
93	18-125508	Southside Seniors	8	Y	In-Construction	PEP 3	HS, S, CH	\$9,220,000	\$23,401,907	\$34,649,087	\$692,982	\$184,400	50	36	03/15/20	07/07/2022 (Actual)	7/7/2022 (Actual)	01/20/2025 (Estimated)	N	10/19/2020	8/5/2023	85%
94	19-125929	Villa Vanowen fka Confianza - 14154 Vanowen St.	2	Y	In-Construction	PEP 4	H, CH	\$10,000,000	\$42,013,455	\$44,390,633	\$693,604	\$156,250	64	63	04/30/23	06/05/2023 (Actual)	06/05/2023 (Actual)	03/21/2025 (Estimated)	N	3/19/2021	1/3/2024	81%
95	18-125514	Montecito II Senior Housing	13	Y	In-Construction	PEP 2	HS, S, CH	\$10,140,000	\$35,363,674	\$44,467,723	\$694,808	\$158,438	64	32	02/15/20	09/27/2022 (Actual)	09/27/2022 (Actual)	12/30/2024 (Estimated)	N	10/19/2020	8/5/2023	79%
96	19-125936	La Guadalupe (fka First and Boyle)	14	Y	In-Construction	PEP 4	HF, H, CH	\$8,982,843	\$26,147,900	\$31,924,223	\$725,551	\$204,156	44	43	07/30/21	12/16/2021 (Actual)	12/16/2021 (Actual)	06/28/2025 (Estimated)	N	3/19/2021	1/3/2024	66%
97	19-125940	803 E. 5th St	14	Y	In-Construction	PEP 3	H, HV, Y, CH	\$15,120,000	\$37,960,970	\$92,819,162	\$977,044	\$159,158	95	94	01/31/20	12/22/2021 (Actual)	12/22/2021 (Actual)	06/27/2025 (Estimated)	N	3/19/2021	1/3/2024	57%
98	19-125931	Ambrosia	8	Y	In-Construction	PEP 4	H, I, CH	\$11,200,000	\$56,105,979	\$56,106,019	\$623,400	\$124,444	90	80	04/30/23	07/06/2023 (Actual)	7/6/2023 (Actual)	06/13/2025 (Estimated)	N	3/19/2021	1/3/2024	54%
99	18-125509	Grandview Apartments (ED 1) Major Project	1	Y	In-Construction	PEP 4	HF, H, F, CH	\$12,000,000	\$81,808,830	\$84,152,942	\$841,529	\$120,000	100	54	12/10/23	12/01/2023 (Actual)	12/1/2023 (Actual)	06/09/2026 (Estimated)	Y	12/31/2023	n/a	27%
100	19-126540	87th & Western (fka SOLA at 87th)	8	Y	With PEP Approval	PEP 4	H, HV, F, CH	\$9,000,000	\$133,028,631	\$106,768,916	\$667,306	\$56,250	160	51	03/01/25	01/20/2026 (Estimated)	01/20/2026 (Estimated)	08/01/2028 (Estimated)	Y	7/31/2025	n/a	0%
101	19-126522	Chavez Gardens (fka Chavez and Fickett)	14	Y	With PEP Approval	PEP 4	HF, H, F, CH	\$6,300,000	\$90,036,954	\$79,828,445	\$725,713	\$57,273	110	30	03/03/25	03/15/2025 (Estimated)	3/15/2025 (Estimated)	10/30/2026 (Estimated)	Y	7/31/2025	n/a	0%
102	19-126518	Hope on 6th	15	Y	With PEP Approval	PEP 4	H, M, F, CH	\$6,040,000	\$40,815,567	\$28,615,371	\$529,914	\$111,852	54	31	05/01/25	11/28/2025 (Estimated)	11/28/2025 (Estimated)	12/06/2026 (Estimated)	Y	7/31/2025	n/a	0%
103	19-126521	The Main	6	Y	With PEP Approval	PEP 4	HF, Y, F, CH	\$6,795,000	\$59,263,702	\$59,263,702	\$925,995	\$106,172	64	33	05/01/26	05/01/2026 (Estimated)	05/01/2026 (Estimated)	12/01/2026 (Estimated)	Y	7/31/2025	n/a	0%
104	19-126517	The Rigby	6	Y	With PEP Approval	PEP 4	HF, Y, F, CH	\$6,795,000	\$57,633,888	\$44,777,958	\$699,656	\$106,172	64	33	01/03/25	01/03/2025 (Estimated)	01/03/2025 (Estimated)	12/30/2026 (Estimated)	Y	7/31/2025	n/a	0%

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105	19-125938	Weingart Tower 1B - HHH PSH	14	Y	With PEP Approval	PEP 4	H, HV, F, CH	\$16,000,000	\$77,578,246	\$90,028,238	\$865,656	\$153,846	104	83	06/08/25	06/08/2025 (Estimated)	06/08/2025 (Estimated)	06/08/2027 (Estimated)	Y	7/31/2025	n/a	0%

TOTAL: (PEP Prop HHH PSH Projects)	\$921,379,590	\$3,879,620,455	\$4,401,625,592	N/A	N/A	6,961	5,365
AVERAGE:	\$132,363	\$557,337	\$632,327	\$632,327	\$132,363	N/A	N/A

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Row #	HIMS Project ID	PSH Project Name	CD	LAHD Staff Assign? Y/N	Sub Stage (Pre-dev., Loan Close, In Construction)	PEP	Homeless Pop. Served	HHH Loan Agreement	Total Dev. Cost Approved in PEP	Updated Total Dev. Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construct. Start Date Approved in PEP	Updated Construct. Start Date	NTP Issued	Est. Ready for Occupancy Date	Rec. HHH Ext.? Y/N	HHH Commitment Expiration	HHH Expiration Date Per Mayoral Tolling Order	% Comp.
1	20-127587	Beacon Landing (Fka Beacon PSH)	15	Y	Ready for Occupancy	PEP 4	H, CH	\$8,555,556	\$45,982,886	\$46,424,749	\$521,626	\$96,130	89	88	03/31/22	3/16/22 (Actual)	3/16/22 (Actual)	10/25/23 (Actual)	N	9/2/2020	8/1/2024	100%
2	20-127586	Whittier HHH (fka Whittier PSH)	14	Y	Ready for Occupancy	PEP 4	H, CH	\$6,125,000	\$35,422,796	\$37,984,303	\$593,505	\$95,703	64	63	06/30/22	7/13/22 (Actual)	7/13/22 (Actual)	10/9/24 (Actual)	N	9/2/2020	8/1/2024	96%
3	21-128229	Western Landing	15	Y	In-Construction	PEP 4	H, CH	\$8,289,109	\$47,981,184	\$50,826,604	\$627,489	\$102,335	81	80	06/30/23	5/31/23 (Actual)	5/31/23 (Actual)	12/20/24 (Estimated)	N	6/11/2021	8/1/2024	95%
4	20-127448	11604 Vanowen (fka The Mahatia)	2	Y	Ready for Occupancy	PEP 3	H,Y,CH	\$4,900,000	\$20,572,872	\$23,942,345	\$488,619	\$100,000	49	48	01/30/21	2/5/21 (Actual)	2/5/21 (Actual)	8/13/24 (Actual)	N	5/12/2020	8/1/2024	94%
5	20-127766	Avalon 1355	15	Y	Ready for Occupancy	PEP 4	H, CH	\$7,000,000	\$30,856,598	\$40,256,026	\$745,482	\$129,630	54	53	02/10/22	2/10/22 (Actual)	2/10/22 (Actual)	8/17/24 (Actual)	N	12/1/2020	8/1/2024	90%
6	20-127447	Oatsie's Place (fka Sherman Way)	6	Y	In-Construction	PEP 3	DV, CH	\$6,300,000	\$18,781,325	\$29,206,945	\$634,934	\$136,957	46	45	04/16/21	8/20/21 (Actual)	8/20/21 (Actual)	7/1/25 (Estimated)	N	5/12/2020	8/1/2024	78%
7	20-127449	McDaniel House (fka South Harvard)	10	Y	In-Construction	PEP 4	HS, CH	\$6,440,000	\$22,042,881	\$24,567,446	\$522,712	\$137,021	47	46	05/21/21	12/16/21 (Actual)	12/16/21 (Actual)	1/31/25 (Estimated)	N	5/12/2020	8/1/2024	77%
8	21-128230	The Cielo (FKA 21300 Devonshire)	12	Y	In-Construction	PEP 4	H, CH	\$10,407,427	\$56,329,095	\$56,329,095	\$563,291	\$104,074	100	99	11/30/23	12/19/23 (Actual)	12/19/23 (Actual)	3/20/25 (Estimated)	N	6/11/2021	8/1/2024	67%
9	20-127554	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St)	8	Y	In-Construction	PEP 4	H, CH	\$3,780,000	\$20,030,100	\$19,613,465	\$726,425	\$140,000	27	26	08/08/24	5/30/24 (Actual)	5/30/24 (Actual)	8/13/26 (Estimated)	Y	8/1/2025	n/a	23%
10	20-127450	Loma Verde (fka RETHINK Housing Westlake)	13	Y	In-Construction	PEP 4	H, CH	\$2,660,000	\$14,804,978	\$16,016,953	\$842,998	\$140,000	19	18	02/05/24	3/8/24 (Actual)	3/8/24 (Actual)	11/14/25 (Estimated)	N	5/12/2020	8/1/2024	19%
11	21-128231	18722 Sherman Way	3	Y	With PEP Approval	PEP 4	H, CH	\$6,622,908	\$46,737,477	\$46,298,538	\$723,415	\$103,483	64	63	06/01/25	6/1/25 (Estimated)	06/01/25 (Estimated)	12/1/26 (Estimated)	Y	8/1/2025	n/a	0%
12	20-127589	HHH New Hampshire	10	Y	Loan Closed	PEP 4	O, H	\$12,980,000	\$71,181,160	\$57,768,036	\$608,085	\$136,632	95	93	10/31/24	1/6/2025 (Estimated)	1/6/2025 (Estimated)	5/29/26 (Estimated)	Y	8/1/2025	n/a	0%
13	20-127552	Safe Harbor 2 (fka Lagoon/PSH 5)	15	Y	With PEP Approval	PEP 4	HF,CH	\$3,900,000	\$22,475,727	\$36,763,473	\$919,087	\$97,500	40	39	12/01/23	8/1/25 (Estimated)	08/01/25 (Estimated)	12/1/26 (Estimated)	Y	8/1/2025	n/a	0%
14	20-127591	Safe Harbor 1 (fka West Anaheim/PSH 3)	15	Y	With PEP Approval	PEP 4	HF,CH	\$4,900,000	\$27,171,500	\$43,779,642	\$875,593	\$98,000	50	49	12/01/23	8/1/25 (Estimated)	08/01/25 (Estimated)	12/1/26 (Estimated)	Y	8/1/2025	n/a	0%

TOTAL (Allocated for Housing Challenge Projects): \$120,000,000

TOTAL (PEP Prop HHH Housing Challenge Projects):	\$92,860,000	\$480,370,579	\$529,777,620	N/A	N/A	825	810
AVERAGE:	\$112,558	\$582,267	\$642,155	\$642,155	\$112,558	N/A	N/A