


CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0220-06162-0004

Date: June 14, 2024

To: Paul Krekorian, Council President
City CouncilNithya Raman, Chair
Housing and Homelessness CommitteeFrom: Matthew W. Szabo, City Administrative Officer 
Office of the City Administrative OfficerSubject: **HOMELESSNESS EMERGENCY DECLARATION - 2023-24 FOURTH
QUARTERLY REPORT (COUNCIL FILE NO. 23-0652)****SUMMARY**

On December 12, 2022, the Mayor declared a local emergency on homelessness with a sunset of six months subject to renewal by the City Council. On July 7, 2023, the Mayor reissued the local emergency declaration pursuant to the Los Angeles Administrative Code Section 8.33 Local Housing and/or Homelessness Emergency. The City Administrative Officer, the Los Angeles Housing Department, the Department of City Planning, and other relevant departments are to report to the City Council on the status and the progress of the emergency declaration. The City Council will then review the reports and determine if the emergency continues to exist. This report provides highlights on the metrics as reported by various agencies and attached memos from the Department of City Planning and the Los Angeles Housing Department on the status of shelter interventions relative to the Declaration. Lastly, this report provides an overview of the nine key performance indicators established by the Mayor in addressing the emergency, which the status is further discussed in this report for the performance period from April 1, 2024 through May 31, 2024.

RECOMMENDATION

Note and file.

BACKGROUND

The Mayor declared a local emergency on homelessness on December 12, 2022. The City Council continued to renew the declaration at least every 30 days for six months. On July 7, 2023, the Mayor reissued the housing and homelessness declaration under the Los Angeles Administrative Code Section 8.33 Local Housing and/or Homelessness Emergency, which authorizes the expedition of processes and procedures to address the crisis (C.F. 23-0652), to mobilize local resources, coordinate inter-agency response, accelerate procurement of housing units with the assistance of the City Administrative Office (CAO), Los Angeles Homeless

Services Authority (LAHSA), Los Angeles Housing Department (LAHD), and the Department of City Planning (DCP). The Mayor is authorized to declare a Section 8.33 emergency on housing and homelessness if any one of three criteria are present:

1. Housing supply is projected to be at least 40 percent below the annual housing production goals as established in the City's Regional Housing Needs Assessment;
2. There exists more than twice the number of unhoused people in the City of Los Angeles than the number of interim beds; or
3. A citywide increase in unhoused individuals by more than 20 percent in a single year as reported in the annual point in time count (PIT).

Additionally, the LAAC Section 8.33 instructs the CAO, DCP, and LAHD to provide a status report on the homelessness emergency declaration on a quarterly basis. The CAO is responsible for coordinating with the Mayor's Office for monthly reporting on the status of the Homelessness Emergency Account and the Inside Safe Initiative. The CAO's Office has continued to provide monthly reports to the City Council and Mayor on the status of the funds and program with the most recent report providing data as of May 17, 2024.

As part of the homelessness emergency declaration, the Mayor also issued Executive Directive No. 1 (ED 1) Expedition of Permits and Clearances for Temporary Shelters and Affordable Housing Types. The homelessness emergency declaration, along with ED 1, allows housing projects to be reviewed and expedited. Additionally, in the Mayor's Declaration of Local Housing and Homelessness Emergency dated July 7, 2023, the Mayor established nine key performance indicators in addressing the emergency, which is further discussed in this Report for the performance period from April 1, 2024 through May 31, 2024.

DISCUSSION

The Mayor is authorized to declare a Section 8.33 emergency on housing and homelessness if any one of three criteria are present in the City. At present, two of the three criteria are met.

Criteria 1: Housing supply versus annual housing production goals.

The required threshold for this criteria is at least 40 percent below the annual production goal. According to the Department of City Planning (DCP), the City is 63 percent below the annual production goal for the current eight-year Regional Housing Need Allocation cycle of 2021-2029.

Criteria 2: Number of unhoused people versus number of interim beds

There exists more than twice the number of unhoused people in the City of Los Angeles than the number of interim beds. The Los Angeles Homeless Services Authority (LAHSA) reports that 17,238 interim beds are open and occupiable and the recently released Point-In-Time count reported that 46,260 unhoused individuals reside within the City.

The Office of the City Administrative Officer (CAO), Bureau of Sanitation (LASAN), Department of City Planning (DCP), Housing Authority of the City of Los Angeles (HACLA), Los Angeles Housing Department (LAHD), and the Los Angeles Homeless Services Authority (LAHSA) have provided information in this report to measure the progress made by the emergency declaration;

nine key performance indicators are further discussed below. Additionally, DCP has submitted a detailed status and progress report relative to its homelessness efforts, which is attached to this report for reference.

In addition, the Mayor’s Office of Housing and Homeless Solutions (MOHHS) has provided a report (Attachment 1) on the Administration’s efforts to address the homelessness emergency, which includes streamlining affordable housing by City departments, coordinating with the County to provide additional support for homelessness services, partnering with State and Federal agencies to provide additional support to the City’s homelessness efforts.

The data discussed below reflects a performance period of two months from April 1, 2024 to May 31, 2024. As such, the progress reported in this quarterly report may not represent a direct comparison to prior quarters due to the shortened reporting period. The reporting period for Quarter 4 of the 2023–24 Fiscal Year was adjusted to allow time for the City Council to review performance data prior to their consideration Homelessness Emergency Declaration renewal in July 2024.

Key Performance Indicators

1. Decrease in the number and size of encampments

Inside Safe Initiative

From April 1, 2024 to May 31, 2024, a total of seven Inside Safe operations were completed. The seven operations were conducted in Council Districts 8, 9, 11, 13, and 15. Since the inception of Inside Safe, LAHSA reports a total of 2,767 participants have been connected with interim housing and supportive services through a total of 52 Inside Safe operations.

CARE and CARE+ Operations

The Bureau of Sanitation (LASAN) was provided funding in the 2023-24 Adopted Budget to continue the Comprehensive Cleaning and Rapid Engagement Program (CARE) Comprehensive Cleaning and Rapid Engagement Plus Program (CARE+). The CARE program ensures the City’s sidewalks and other public areas are safe, clean, sanitary, and accessible for public use. The CARE+ program is responsible for removing abandoned waste from the public right of way and cleaning encampments. LASAN has reported 739 CARE operations and 1,256 CARE+ operations from April 1, 2024 through May 31, 2024. The reported data are operations relative to homelessness efforts in the City. The estimated quarterly breakdown of the operations are shown in Table 1 below:

Table 1: LASAN CARE+ and CARE Operations (January 1, 2024 - May 31, 2024)

Program	January 2024 - March 2024	April 2024 - May 2024	Quarter Change
CARE+	1,436	1,256	-180
CARE	918	739	-179
Total Operations	2,354	1,995	-359

Citywide Vehicle Dwelling Operations

In response to the lifting of the City’s Parking Enforcement Moratorium, the CAO along with City Departments and other relevant partners, worked to create a comprehensive approach to address Vehicle Dwellings, connect people experiencing vehicular homelessness to appropriate resources, and to ensure the health and safety of our public streets. Table 2 provides a revised summary of the total vehicle dwelling operations starting from May 2022 through March 2024 and the total operations from May 2022 through May 2024.

Table 2: Citywide Vehicle Dwelling Operations (May 1, 2022 - May 31, 2024)

Vehicle Dwelling Operations	May 2022 - March 2024	May 2022 - May 2024	Quarter Change
Number of Operations Completed	267	343	76
Number of Vehicle Dwellings Assessed for Intervention	1,891	2,503	612
Number of Parking Citations Issued	742	1,026	284
Number of Environmental Citation Issued	142	149	7
Number of Vehicles Impounded	414	555	141
Solid Wastes Collected (t)	493	660	167
Hazardous Waste Collected (t)	12	16	4
Instances of Storage Service Used	30	39	9
Number of People Experiencing Homelessness Housed	168	186	18

2. Regulatory relief from other jurisdictions and within Los Angeles City agencies to create flexibility to address the crisis

Expedited Approvals

Under Executive Directive 1, which aims to streamline the approval of all affordable housing development, the Department of City Planning (DCP) reports (Attachment 2) a total of 238 cases have been opened for 19,515 proposed affordable housing units, as of May 31, 2024. Of the 238 cases, 136 cases have completed processing for a total of 9,232 units approved. The average processing time for the cases is 45 days.

Table 3: DCP Affordable Housing Cases (January 1, 2023 - May 31, 2024)

DCP Affordable Housing			
Affordable Housing Units	January 2023 - March 2024	January 2023 - May 2024	Quarter Change
Open Cases	227	238	11
Number of Units (Open Cases)	16,216	19,515	3,299

Affordable Housing Units	January 2023 - March 2024	January 2023 - May 2024	Quarter Change
Completed Cases	100	136	36
Number of Units (Completed Cases)	6,323	9,232	2,909
Average Number of Completion Days	39	45	6

The LAHD reports the processing times for Replacement Unit Determinations (RUDs) and affordability covenants for projects related to ED 1 from April 1, 2024 through May 31, 2024. During the reporting period, LAHD notes a total of 95 RUDs were issued resulting in the requirement for 113 affordable housing replacement units, with an average processing time of 22 days. Relative to affordability covenants, a total of 44 applications were received and 36 of the received applications were completed during the reporting period. The average time to process an affordability covenant from the date the application was submitted to its completion was 72 business days.

Housing Production

Based on monthly permit data provided by Los Angeles Building and Safety (LADBS), the DCP reports (Attachment 2) that 3,920 housing units have been permitted from April 1, 2024 through May 31, 2024. According to the Regional Housing Need Assessment, as established in the City’s 2021-2029 Housing Element, the annualized housing production goal is 57,080 units per year. Based on the first two full years of the eight-year Housing Element, the current annual housing production averages 21,102 units per year. This production amounts to 37 percent of the annualized Housing Element goal of 57,080 units. The average production is approximately 63 percent below the annual goal, which is greater than the 40 percent threshold established under the Homelessness Emergency Declaration.

Table 4: DBS Dwelling Units Permitted (January 1, 2023 - May 31, 2024)

DBS Dwelling Units		
Fiscal Year	Reporting Period	Units
2022-23	Q3: January 1, 2023 - March 31, 2023	4,462
	Q4: April 1, 2023 - June 30, 2023	7,126
2023-24	Q1: July 1, 2023 - September 30, 2023	5,344
	Q2: October 1, 2023 - December 31, 2023	4,224
	Q3: January 1, 2024 - March 31, 2024	2,218
	Q4: January 1, 2023 - May 31, 2024	3,920
Total		27,294

Fast Track Loan Program

LAHD reports that their work continues to provide loan funding to supportive housing units through the Fast Track Loan Program. The program, approved by Council and Mayor in March 2023, authorized LAHD to approve supplemental loans for unexpected increases in construction costs and interest rate impacts, so that projects could move forward to construction completion. In the first phase of the program, LAHD and the Administrative Oversight Committee approved loans to eight projects with 670 units, totaling \$19.8 million. In January 2024, the City Council approved a second phase of the program that enables 11 additional projects with 732 units. As such, a total of 1,402 supportive housing units were expedited through the Fast Track Loan Program.

Sole Source Contract

Per the Los Angeles Administrative Code Section 8.33, the Mayor may suspend competitive bidding restrictions for contracts entered into by City departments and offices in response to the emergency. As of May 31, 2024, the City has entered into 36 booking agreements and nine occupancy agreements with various motels to provide interim housing for Inside Safe participants. A booking agreement is executed with a hotel that confirms a fixed nightly rate, but hotel rooms may fluctuate given the number of participants at a location and room availability at a given time. An occupancy agreement includes a fixed nightly rate as well as a guaranteed number of rooms.

3. Relaxation in the restraints that limit the ability of the City’s proprietary departments to create flexibility to address the crisis

In order to support the implementation of ED 1, the Department of Water and Power (LADWP) launched Project Powerhouse to reduce the time and cost to deliver power to affordable housing projects. Project Powerhouse expedites the engineering and construction process, and fully covers the cost of electrical line extension.

From April 2024 to May 2024, LADWP reports that two projects that provide 186 affordable housing units have benefitted from expedited approvals for power connection and are benefitting from LADWP covering costs of public right-of-way power improvements.

Table 5: DWP Project Powerhouse (March 1, 2023 - May 31, 2024)

DWP Project Power House	March 2023 - March 2024	March 2023 - May 2024	Quarter Change
Projects	51	53	2
Affordable Housing Units	2,799	2,985	186

4. Increased housing placements

On a Citywide basis, LAHSA has provided a quarterly breakdown on the number of unduplicated participants in outreach programs and placements. In order to align the data reporting to the

City’s fiscal year, LAHSA’s reporting period was adjusted to report on data from July 2022 through May 2024.

Under the number of unhoused clients contacted, the data set includes participants who had an initial contact with an outreach team, and may have or may not have been enrolled in a care management plan. Participants that are engaged are participants that have agreed to enroll in a care management plan. Additionally, the data set includes categories on the number of participants that transitioned from an outreach program to permanent housing, emergency shelter, temporary housing, and transitional housing. A summary of the Citywide outreach data is summarized in Table 6.

Table 6: Citywide Outreach and Engagement (July 1, 2022 - May 31, 2024)

Categories	FY 2022-23 Total	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - May 2024	FY 2023-24 YTD Total
Number of Persons Contacted	39,322	10,832	9,763	10,244	8,011	30,839
Number of Persons Engaged	22,374	6,138	5,443	6,021	4,460	17,602
Number of Exits to Permanent Housing	479	189	220	216	129	625
Number of Exits to Emergency Shelters	4,115	1,567	1,630	1,328	755	4,525
Number of Exits Temporary Destinations	344	145	106	127	153	378

Emergency Housing Vouchers

HACLA reports that since December 2022, the agency has executed 9,006 new leases across all Section 8 voucher programs housing a total of 14,529 individuals. For the period of April 1, 2024 through May 31, 2024, the agency has utilized 869 vouchers.

Table 7: HACLA Vouchers (December 1, 2022 - May 31, 2024)

HACLA Vouchers	December 2022 - March 2024	December 2022 - May 2024	Quarter Change
Number of Vouchers	8,137	9,006	869

5. Increased starts on new affordable housing options

The DCP and LAHD collaborated on the City of Los Angeles 2023 Annual Housing Element Progress Report (C.F. 22-0403-S2), which was submitted to the California Department of Housing and Community Development in April 2024. The reporting period is from January 1, 2023 through December 31, 2023. As reported to the State, 2,880 affordable units were permitted, including 888 units for very low income households, 1,796 for low income households, and 196 for moderate income households. The next report will be submitted for January 1, 2024 through December 31, 2024, and will be submitted to the State in April 2025.

Project Homekey 3.0 Awards

As reported last quarter, LAHD secured funding for affordable and supportive housing development projects throughout the City. This includes awards for interim and permanent affordable housing funds as part of Round 3 of Project Homekey. As part of Project Homekey 3.0 the City will acquire three interim housing sites totaling 215 beds. As of May 2024, LAHD is in the pre-acquisition stage for one site and in the rehabilitation stage for the two remaining interim housing sites. Additionally, the City is supporting acquisition of two permanent supportive housing sites totaling 61 units.

Affordable Housing and Sustainable Communities

Since December 2022, the City has submitted Public Agency Commitment Letters to the Affordable Housing and Sustainable Communities (AHSC) Program to support seven development projects in applying for a total of over \$276 million for affordable housing and infrastructure development totaling 934 affordable and supportive housing units.

Increased Lease Ups on Supportive Housing

LAHD reports that one project with 142 units was brought online during the reporting period for a cumulative total of HHH-funded housing units that are in service to 4,593 units, of which 3,855, are supportive housing units.

Table 8: LAHD Housing Units (January 1, 2024 - May 31, 2024)

Category	January 2024 - March 2024	April 2024 - May 2024	Quarter Change
New HHH-Funded Housing Projects	3	1	-2
Total HHH-Funded Housing Units	4,451	4,593	142
HHH-Funded Permanent Supportive Housing Units	3,713	3,855	142

Preservation

LAHD reports that abatement repairs in the Skid Row Housing Trust portfolio are ongoing and continue to be funded to support preservation efforts for affordable housing units.

Table 9: Abatement Repairs (January 1, 2024 - May 31, 2024)

Category	January 2024 - March 2024	April 2024 - May 2024	Quarter Change
Units with LAHD-Funded Abatement Repairs	445	533	-88
Units Made Tenant-Ready	295	376	81
Units Leased	41	72	31

6. An increase in temporary and permanent housing units

Interim Housing

LAHSA reports that the interim housing bed inventory has decreased from 18,293 to 17,238 that was previously reported in March 2024. According to LAHSA, the causes of this decrease, by size of impact, are:

- The expiration of all Winter Shelter Programs.
- A change in Encampment Resolution Motel Voucher reporting to count only clients who are active in motels, instead of all enrolled in the Motel Voucher programs. This provides a higher degree of accuracy of inventory in use.
- New Programs since HIC decreased due to decreases in beds in a few programs since the prior report, as well as a recategorizing of one Encampment Resolution program into the motel voucher clients line item, which allows for higher accuracy of reporting.

Table 10: Housing Inventory Count Breakdown

Category	Beds as of March 2024	Beds as of May 2024	Quarter Change
2023 HIC Adult and Youth	13,333	13,333	0
2023 HIC Families (Units)	853	853	0
New Programs since HIC	1,752	1,728	-24
Safe Parking (Spaces)	434	434	0
Active Motel Voucher clients	1,247	890	-357
Winter Shelter Program	674	0	-674
TOTAL City of LA Capacity	18,293	17,238	-1,055

On March 22, 2024, the City Council approved the Office of the Mayor’s report (C.F. 24-0314) for the City to enter into an agreement with the State to accept up to \$33.2 million of Emergency Stabilization Beds funding. The grant will support the creation of up to 500 beds for people experiencing homelessness in the City. The Office of the Mayor reports that the final grant award amount, number of beds will be finalized after further feasibility studies. The approval of projects and funding will be provided to the Council and Mayor for consideration through future funding reports.

Permanent Supportive Housing

The LAHD reports that 198 supportive housing projects with 13,960 units are in the pipeline. Of the 198 projects, LAHD is currently funding the development of 90 supportive housing projects amounting to 5,166 supportive housing units. Since December 12, 2022, 51 supportive housing projects with 2,610 units were completed and ready to occupy by people experiencing homelessness.

7. Increased outside aid through access to mental health and substance use beds

The Mayor’s Office reports that the Collaborative for Substance Use Care ("The Collaborative"), a pilot program using opioid/tobacco settlement funding, has been launched and five contracts with treatment centers have been executed. The Collaborative will screen both Inside Safe encampment residents and City interim housing participants for substance use disorder, assess their readiness for care options (e.g., safe use, outpatient, and inpatient care), and offer those interested the option of inpatient care (e.g., withdrawal management, residential treatment, and/or recovery bridge housing) through the pilot.

8. A decrease in the number of persons being evicted from existing housing units

Measure ULA Emergency Rental Assistance Efforts

The LAHD reports that data relative to eviction notices, support tenants continue to be tracked through the United to House LA Emergency Short-Term Rental Assistance Program, and provide Measure ULA funds for the representation of renters during eviction proceedings through a partnership with Stay Housed LA. Additionally, LAHD reports that they received a total of 31,379 applications for emergency rental assistance from landlords and tenants as part of the Measure ULA Emergency Rental Assistance Efforts. The total of back rent claimed by applications equals \$473.5 million and payments totaling \$30.4 million have been issued. The households applying for rental assistance include:

- 11,763 households with children
- 2,922 senior households
- 5,912 disabled households

Eviction Warning Notices Received and Eviction Defense Work

LAHD received 17,046 eviction warning notices from January 1, 2024 through May 31, 2024, with the top two causes cited as non-payment of rent and violation of the rental agreement or lease. The eviction warning notices filed over the reporting period claim a total of \$73.9 million in unpaid rent.

Table 11: Status of Eviction Warning Notices

Eviction Warning Notices	January 2024 - March 2024	January 2024 - May 2024	Quarter Change
Number of Eviction Warning Notices	18,139	35,185	17,046
Number of Notices due to Non-Payment of Rent	16,862	32,657	15,795
Number of Notices due to Violation of Rental Agreement or Lease	438	806	368
Total Unpaid Rent Claims	\$85,691,042	\$159,601,755	\$73,910,713

From January 2024 to March 2024, the Eviction Defense Program provided full scope legal representation to 261 households facing eviction, while an additional 1,199 households received limited scope services. In addition, rental assistance was provided to 77 households under an Unlawful Detainer (UD) filing, totaling \$943,778. From the start of the Stay Housed LA program through April 2024, the City has provided legal assistance to 12,032 people, and disbursed \$6,478,210 for settlement of rental arrears to 578 applicants. The program has reached 618,992 tenants via direct outreach, hosted 581 educational events, and provided tenant navigation services to 18,679 people.

9. A decrease in the number of persons falling into homelessness

Performance data relative to the decrease in the number of persons falling into homelessness will be provided based on the results of the Annual Point-In-Time Count.

cc: The City Council
 The Honorable Karen Bass, Mayor
 Lourdes Castro Ramírez, Chief of Housing and Homelessness, Mayor's Office


Attachments:

1. Appendix from Mayor's Office of Housing & Homelessness Solutions
2. Department of City Planning - Quarterly Housing Production Report and Addressing the Local Housing and Homelessness Emergency

MWS:ECG:KML:MMP:MZ:16240167

MEMORANDUM

TO: Paul Krekorian, Council President, City Council
Nithya Raman, Chair Housing and Homelessness Committee
Bob Blumenfield, Chair Budget, Finance and Innovation Committee

FROM: Lourdes Castro Ramírez, Chief of Housing and Homelessness Solutions 

RE: Quarterly Supplement, Homeless Emergency Declaration (HED) Report, Mayor's Office of Housing and Homelessness Solutions

DATE: June 13, 2024

Declaration of Emergency

The City has made significant progress addressing housing insecurity and homelessness since Mayor Bass and the City Council first declared the homelessness emergency in December of 2022. Thousands more Angelenos have accepted housing offers than during the previous year – that increase includes more than 2,700 through Inside Safe operations in every Council District. Affordable housing production has accelerated through emergency actions with over 18,000 units of 100% affordable housing expedited as we lock arms with the City Council and both public and private partnerships. These successes have only been possible because we worked together with urgency and declared a state of emergency to confront this crisis with the momentum it requires. We must sustain our focus, build on our progress, and extend the emergency declaration to continue bringing more people inside and continue addressing the critical shortage of housing.

The homelessness crisis that Los Angeles is experiencing is the result of decades of underinvestment in building housing affordable to Angelenos on fixed incomes, essential workers, and everyday families. As a result, we also need stronger coordination and collaboration between government agencies and housing and service providers to address gaps in access to care and services. Regardless of the current financial constraints and logistical challenges, urgently bringing Angelenos inside from the street, connecting them to the care and services they need, and meaningfully expanding affordable housing options across our City demands our full attention.

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

Our City Administrative Officer, in this quarterly report, provides the benchmarks that allow for this emergency declaration to continue, and the efforts Citywide that are supported by the declaration, but there is an intangible effect that weighs just as importantly on our work.

This declaration of emergency on homelessness, collectively supported by the Mayor and all fifteen members of the City Council, has created a historic system shift across the greater Los Angeles area:

- Our City departments have heeded our call and asked their staff to respond with urgency to support the streamlining of new affordable housing and expand our ability to safely bring unhoused Angelenos inside with dignity.
- Our colleagues at the Board of Supervisors immediately issued their own declaration of emergency that continues today and relationships with County partners at the CEO-Homeless Initiative and various departments continue to grow and bring new avenues to support.
- Our all-of-government approach has seen State and Federal officials rise to stand beside us, issuing funding and support, like the historic presumptive eligibility housing waivers provided to Los Angeles by the US Department of Housing and Urban Development.
- Our State partners have awarded Los Angeles with funding for the creation of up to 500 new individual interim units as well as all seven of our Project Homekey 3 applications, including two adult interim housing projects with funding leveraged from the Homelessness Emergency Account.

The Mayor's Office of Housing and Homelessness Solutions is working closely with Council to develop strategies that serve all Angelenos, housed and unhoused, and implement solutions that are cost effective, sustainable, and will continue to save lives with urgency.

Renewing this emergency declaration is an imperative and decisive response to the work we have been tasked with and is necessary to continue to mobilize resources, save lives, and provide for the public health, welfare, and safety of all.

To supplement the CAO's HED Report, below is a summary of key activities in the City's work to address, prevent, and implement long-term homelessness solutions under the emergency declaration:

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

Executive Action

Executive Directive 1

As of May 31, 2024, the Mayor's Executive Directive 1 (ED1) accelerated the review of more than 19,515 affordable housing units. Permits that previously took six to nine months to secure now only take an average of 45 days. In total, 238 affordable housing projects have applied for ED1 with the Department of City Planning, and 114 project cases have received entitlements.

Executive Directive 2 - Inside Safe

[Inside Safe](#) was launched under Executive Directive 2 (ED2) in December 2022 to house Angelenos living in encampments, connect them to services and housing, and prevent their return to the street. At least one Inside Safe operation has been completed in every Council District. During the reporting period from April 1 - May 31, 2024, Inside Safe participants increased to a total of 2,767 people. This increase is primarily due to new Inside Safe participants from seven operations and repopulation resolution efforts. Inside Safe's current retention rate is 71%, as noted in the May 31, 2024 LAHSA Inside Safe Dashboard included at the end of this appendix. The number of Inside Safe participants who transitioned to permanent housing solutions between April 1 - May 31, 2024 increased by 99 to a total of 539.

The City is also working closely with local neighbors, stakeholders, and businesses to provide information and support around encampments that were addressed by Inside Safe. This includes hosting a series of town hall-style meetings, 16 of which have been held as of May 31, 2024.

Executive Directive 3

Executive Directive 3 (ED3) was issued in February 2023 to maximize the use of city-owned property for temporary and permanent housing. In this directive, departments were tasked with identifying vacant or underutilized land, forming working groups to develop procedures for developing housing on city-owned land, and instructed to streamline, expedite, and prioritize approvals of housing projects on city-owned land similar to ED1. In March 2024, we [expanded ED3](#) to include HACLA, LA Community College District, and Metro land, in addition to land owned by the City of Los Angeles. Since its declaration, ED3 has:

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

- Allowed the City to identify sites that may be utilized for up to 500 interim housing beds through a \$33 million State Emergency Stabilization Bed (ESB) grant
- Allowed the City to identify sites that may be utilized for Recreational Vehicle storage or parking
- Moved the long-awaited Go For Broke and First Street North Project to fruition after more than 20 years of predevelopment on city-owned land
- Launched interdepartmental working groups to reimagine how city-owned land can facilitate more cost efficient and accelerated production of affordable housing

Executive Directive 7

In November 2023, Mayor Bass signed Executive Directive 7 (ED7) to streamline housing production at all income levels and meet the housing needs of all Angelenos. ED7 will achieve this goal in several ways. The Planning Department is initiating a new ordinance to amend the Site Plan Review regulations in the Zoning Code. This will allow more projects to move directly to Building and Safety for permits and get built more quickly while still ensuring quality design, environmental quality, and affordability. ED7 also makes strides towards facilitating adaptive reuse of vacant or unutilized office buildings into housing and explores ways to facilitate more home ownership citywide. Lastly, ED7 builds on the cross-department collaboration we have seen under ED1, to bring the City's development services departments together to find ways to reduce permitting times for mixed-income projects.

Interim Housing

The Mayor's Office, in collaboration with City Council and the CAO, is developing a comprehensive plan to reduce costs while expanding the city's interim housing portfolio.. Based on lessons learned across the first year of Inside Safe and in collaboration with our Council partners, LAHSA, and service providers, the Mayor's Office is currently leading efforts to target cost-effective, sustainable, equitable solutions to efficiently bring people experiencing homelessness inside from the streets while helping fulfill the LA Alliance Settlement milestones.

City-County MOU

The Mayor's Office joined Council leadership, the City Attorney, CAO, and CLA in realizing a memorandum of understanding (MOU) between the City and County of Los Angeles in support of both the City's and County's commitments pursuant to the LA Alliance settlement agreement.

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

State Funded Interim Housing Beds

With assistance from the Mayor's Office, the City has secured up to \$33,241,866 from the California Department of Health Care Services (DHCS) Behavioral Health Continuum Infrastructure Program (BHCIP) Emergency Stabilization Bed Grant Funding to support the development of up to 500 beds of interim housing citywide. The Mayor's Office is working with Council Offices, the CAO, and the City Bureau of Engineering (BOE) to review potential sites.

On May 28, 2024, Project Management Plans were submitted with potential site layouts, unit types, utility needs, cost estimates, timelines, California Environmental Quality Act (CEQA) pathways, and a community engagement plan. We are working with the state to finalize all of the site locations.

RV Solutions

The Mayor's Office is working with partners across City departments to address RV encampments by creating more capacity for the City to tow, store, and dismantle oversized vehicles. This effort is the result of strategies that were developed by last year's RV Solutions Task Force which included Council Offices and City departments including Sanitation and LAPD. The Mayor's Office plans to engage in leases on Metro land to increase oversized vehicle storage capacity which will create additional lots that can be operated by the Los Angeles Police Department to take more non-operable or relinquished RVs off the street. There is currently one lease agreement in process.

The Mayor's Office has reviewed the lease agreement and has submitted their comments to Metro for their attorneys to review.

The lots may require fencing, lighting, security kiosks and hygiene stations to meet code requirements. Mayor Bass recently expanded Executive Directive 3 to include a provision to make it easier to store surrendered vehicles on publicly owned land. The Mayor's Office and City Council previously secured a dismantling contract for RVs that are currently being stored in existing Official Police Garages (OPGs). This contract is available to Council Offices to fund their own dismantling efforts and open additional spaces.

Additionally, the Mayor's Office is developing an RV Village where owners who have a fully operational vehicle and do not want to relinquish it can safely park and receive Inside Safe level services, including case management, meals, and support that will lead to permanent housing solutions. We look forward to sharing more about this project

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

in future reporting.

Increasing Interim to Permanent Housing Placements

Between April 1 - May 31, 2024, the Housing Authority of the City of Los Angeles (HACLA) leased 869 units using Housing Choice and Section 8 Vouchers. Approximately 68% of those vouchers served unhoused single adults or families.

The Mayor's Office convened the Los Angeles Homeless Services Authority (LAHSA), the Los Angeles Housing Department (LAHD), LA County CEO-Homeless Initiative (CEO-HI), and HACLA to form a "Strike Force" to ensure that interim housing participants within the City of Los Angeles are able to access City of Los Angeles funded permanent supportive and affordable housing. The Strike Force was deployed in March 2024 with a focus on a group of specific properties just beginning lease-up. All agencies participating in the strike force have been working on collaborative solutions to refine the Coordinated Entry System (CES) and address the barriers to increasing throughput. LAHSA presented CES, as reimagined, at the Housing and Homelessness Committee meeting, giving City Council with an overview of the current process, existing barriers, and refinements made to date.

Data and Accountability

LAHSA is piloting a bed availability tracker with Inside Safe hotels and is providing daily updates to the Mayor's Office to help better facilitate the use of available rooms and consolidation of resources. LAHSA is working with service providers to help improve the timeliness and reliability of this data for other uses, including payment processing. This tracker platform is integrated with the Homeless Management Information System (HMIS) and will eventually be implemented at other City interim housing sites, which will allow for daily availability tracking across the system.

Intergovernmental Updates

Project Homekey Round 3

The City of Los Angeles has been awarded \$105.8 million by the State's Homekey program to support the funding of a combined 364 interim and permanent housing units for people experiencing homelessness or at risk of homelessness. The Mayor's Office is working with the CAO to confirm eligibility and capture these units toward the housing milestones under the LA Alliance settlement.

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

Federal All INSide Initiative

The City's historic MOU with the White House's All INSide Initiative has resulted in the assignment of a USICH Federal Team Lead to the City of Los Angeles. Our team lead engages with our federal partners in the U.S. Department of Housing and Urban Development (HUD), the Social Security Administration (SSA), and the Federal Emergency Management Agency (FEMA) to identify and address key roadblocks to housing placements and services. He has also supported efforts around fixing issues that hinder US Veterans' ability to access housing and drafted a PEH disaster response plan that is currently under review.

HUD

The advocacy we are doing here in Los Angeles continues to reverberate across the nation. The U.S. Department of Housing and Urban Development (HUD) announced in early May that housing agencies in communities with significant or rising rates of homelessness can now request to accept self-certification of income to determine program eligibility for people experiencing homelessness – a policy first requested by Mayor Bass and instituted here in Los Angeles last year.

HUD recently granted HACLA an additional waiver which allows Public Housing Authorities to use "room for rent" comparables (rather than the standard pro-rata formula) to support the asking rent when using Housing Choice Vouchers for individual rooms in shared housing. Updating the comparable formula will increase available housing options for smaller size voucher households, reducing some voucher holder demand for the very limited supply of efficiencies and one-bedroom units. This will provide persons experiencing homelessness with a higher overall likelihood of housing search success, whether through the shared housing option or a regular unit.

Prevention and Tenant Protections

According to the Los Angeles Housing Department (LAHD), this quarter, LAHD has reached 99.8% completion of issuance of all emergency rental payments funded through the Measure ULA Emergency Rental Assistance Program (ERAP). While Council has undoubtedly been tracking these vital funds as well, we wanted to highlight this work again here by sharing the following statistics about the program:

- Total Applications Received: 31,379
- Back rent claimed: \$473,526,272
- Average back rent: \$15,091

Attachment 1: Appendix from Mayor's Office of Housing & Homelessness Solutions

- Average monthly rent: \$1,903
- Tenant applications by AMI:
 - 80%: 367
 - 50%: 1,135
 - 30% or lower: 27,831
- Tenant Applications: 26,358
- Landlord Applications: 5,021

The department reported that as of May 31, 2024, \$30.4 million has been paid or is in progress.

U.S.VETS Partnership

The Mayor's Fund and U.S.VETS announced a partnership that will help prevent veterans from falling into homelessness when there are resources available to help them. U.S.VETS offers many resources to ensure veterans never find themselves without shelter, including emergency, transitional, and permanent housing. Other services provided by U.S.VETS at Patriotic Hall include Full Career and Employment Counseling, full support for women veterans by women veterans, including case management, mental health counseling, access to childcare, housing assistance, connection to the Department of Military and Veteran Affairs for benefit assistance, support for veterans on community college campuses, including mental health, access to federal funding for veterans and their families in danger of becoming homeless, case management support for newly housed veterans to support housing permanence, access to federal funding for homeless veterans, and legal advocacy. Services available at the U.S.VETS office in Inglewood will also be available to Angelenos referred by the Mayor's Fund.

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

DATE: June 11, 2024

TO: Matthew Szabo
City Administrative Officer
City Administrative Officer

FROM: Vincent P. Bertoni, AICP
Director of Planning
Los Angeles City Planning



RE: **QUARTERLY HOUSING PRODUCTION REPORT AND ADDRESSING THE LOCAL HOUSING AND HOMELESSNESS EMERGENCY**

The purpose of this memorandum is to provide information on the City's housing production as it relates to the annual production goals as established in the Housing Element. Additionally, it seeks to assess the progress in addressing the Local Housing and Homelessness Emergency pursuant to LA Administrative Code 8.33.

LA Administrative Code (LAAC) 8.33(b)(i) allows the Mayor to declare a Local Housing and Homelessness emergency when the City's housing production is projected to fall short by at least 40 percent of its annual goals as established in the Housing Element. For the eight-year Housing Element planning period, the City's total housing production goal, or Regional Housing Needs Assessment (RHNA) Allocation, as established in the City's 2021-2029 Housing Element, is 456,543 units. On an annualized basis, the housing production goal is 57,080 units per year. To meet the 40 percent criterion, the City must produce a total of 34,248 units per year.

According to the most recent housing progress report, which was submitted to the California Housing and Community Development (HCD) on April 1, 2024, housing production during the first two full years of the current eight-year Housing Element planning period is as follows:

2022 (January 1 - December 31)	2023 (January 1 - December 31)	Annual Average (2022-2023)
23,422 units	18,781 units	21,102 units

Considering total RHNA progress to-date, current annual housing production averages 21,102 units per year. This production amount is 63 percent below the City's annual goals established by the Housing Element, which exceeds the minimum 40 percent threshold that would allow the Mayor to continue to declare the existence of a local housing and homelessness emergency.

Attachment 2: Department of City Planning - Quarterly Housing Production Report and Addressing the Local Housing and Homelessness Emergency

The Department has also received monthly permit data through the end of May of the 2024 calendar year from Los Angeles Building and Safety (LADBS). According to the provided data, there were a total of 3,920 housing units permitted since the end of the first quarter of 2024, bringing the total to 6,138. These figures, if annualized to a figure of 14,736 units, indicate a reduction in housing production in the first quarter of 2024. Consequently, it is evident that the City is not on track to meet the housing production goals set forth by the LAAC and Executive Order.

With regards to the progress in addressing the emergency, City Planning is implementing the Mayor's Executive Directive 1 (ED 1) to streamline approvals of 100% affordable housing developments. The ED 1 has been effective in facilitating the processing of affordable housing. As of May 31, 2024, the planning case activity for ED 1 can be summarized as follows:

- There has been a total of 19,515 proposed affordable housing units, of which 9,232 units have been approved (it is not known whether any of these have received building permits and are therefore counted above).
- There have been 238 cases filed, out of which 136 cases have been successfully completed, leaving 102 cases pending.
- On average, the total processing time for these cases is 45 days.

The Los Angeles Housing Department (LAHD) did not have any additional information to report at this time.

For any questions regarding this matter, please contact Matt Glesne, Senior City Planner, at matthew.glesne@lacity.org.

c: Paul Krekorian, Los Angeles City Council President
Kevin Keller, Interim Deputy Mayor of Housing, Office of the Mayor Karen Bass
Nene Ogbechie, Executive Officer of Housing, Office of the Mayor Karen Bass
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