

INSIDE SAFE HOMELESSNESS EMERGENCY FUNDING REQUEST FORM

Request No: 5-140706-21

Date of Request: 5/14/2024

Contract Administrator (Designated Department): 43

Work Order Number if applicable: 43ISF10A

Service / Product Name:

Service Period: 1/1/2024-6/30/2024

Description / Details (e.g. # of units, hours)

Include CDs, locations of services, and service providers if applicable:

Programs Expenditure Reimbursement: Shelter_ \$8,800,325.10 & ProgramAdmin_ ~~\$950,892.52~~

CAO Recommended Amount: \$9,751,216.72

Funding Requested: \$9,751,307.62

One time cost? Yes No

Receiving Account(s) Breakdown: 10A_43WC82

Which initiative(s) is this expenditure for? Mark all that apply. Note: This is meant to capture the purpose of the expenditure, and the type of expenditure (personnel, technology, etc.)

Shelter and Housing Interventions

- Interim Housing Operations
- Permanent Supportive Housing Operations
- Motel/Hotel (including PRK sites) Motel/Hotel
- Name _____
- Time Limited Subsidies
- Leasing Costs
- Storage

Hygiene Services

- Voluntary trash disposal/hazardous waste removal
- Mobile Hygiene
- Hygiene Centers
- Other** (Incidentals not to exceed \$500. Please explain)

Administrative

- Staffing/Subcontractor Staff
- Staff Benefits
- Operating Costs
- Equipment

Outreach and Engagement

- RV/Vehicle Dwelling
- Encampment Canvassing
- Housing Navigation Services

Performance Data Note: This is meant to capture the type of performance data this request addresses. Exact performance data should be reported in the weekly reports

Monday, May 13, 2024

Emily Lewis
Management Analyst, Homeless Services Unit
Los Angeles Housing Department
City of Los Angeles

Re: Cash Request City General Fund Request No. 21 - Inside Safe Request #5

Dear Emily:

The Los Angeles Homeless Services Authority (LAHSA) requests reimbursement from the City of Los Angeles as follows:

Contract No:	Program(s)	Current Request
C-140706	City General Fund-ISP	\$9,751,307.62

JUSTIFICATION FOR REIMBURSEMENT:

LAHSA is requesting \$9,751,307.62 for the programs specified in City Contract Number C-140706. The payment will provide LAHSA with the funds needed to issue reimbursement for the costs related to the programs specified in the afore mentioned contract.

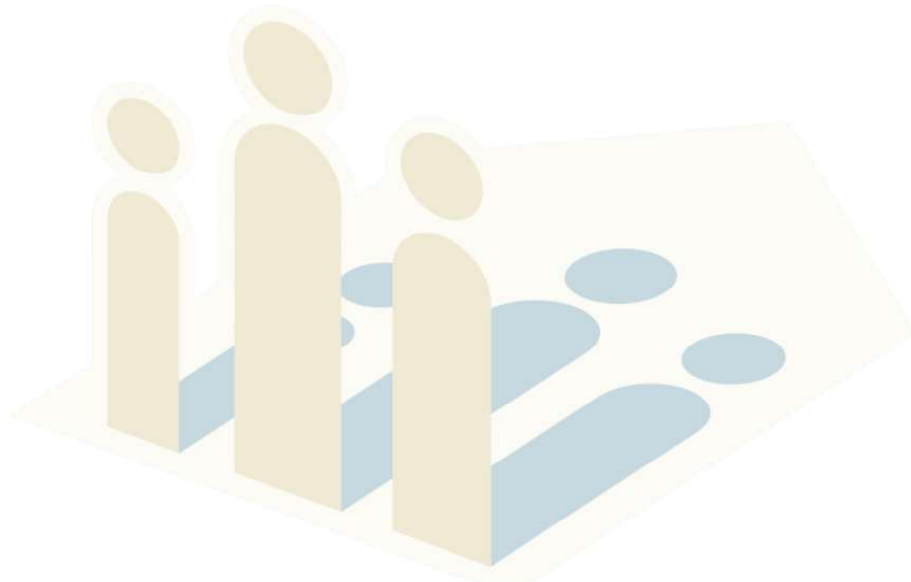
LAHSA is requesting payment from LAHD in accordance with the guidelines outlined in Contract No.140706 with the City of Los Angeles.

LAHSA appreciates your partnership and looks forward to your approval of this request. Please feel free to contact me at (213) 797-4583 or via email at jtrejo@lahsa.org, if you have any questions or need additional information.

Sincerely



Janine Trejo
Acting Chief Financial Officer



Invoice Analysis GF program-INSIDE SAFE

TO: LOS ANGELES HOUSING DEPARTMENT
1200 W 7TH ST, 4TH FL

For the month(s) of: 1/1/2024 - 6/30/2024
Invoice Number: 5

FROM: LOS ANGELES HOMELESS SERVICES AUTHORITY
707 WILSHIRE BLVD., 10TH FL
LOS ANGELES, CA 90017

Contract No:	140706	Program:	HOMELESS SERVICES	Contract Period:	7/1/22-6/30/24	Contract Amount:	75,388,620.39
Amendment #:	4	Contact:	Janine Trejo	Telephone:	213-797-4583	Email:	ltwio@lhaa.org

CASH STATUS SUMMARY

1		2	3	4	5	6	7
Cost Category		APPROVED BUDGET	YEAR-TO-DATE EXPENDITURE FROM LAHSA GL	ADD ADVANCE	LESS CASH RELEASED AND IN TRANSIT	CURRENT AMOUNT REQUESTED	BUDGET BALANCE
Number	NAME	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXP REPORT		3 + 4 - 5	2 - 5 - 6
5100, 5101	PERSONNEL	2,389,369.95	476,496.35	409,712.65	476,496.50	409,712.65	1,503,160.80
5150-5210	FRINGE BENEFITS	1,532,539.00	2,555.43	270,634.75	112,500.00	270,634.75	1,149,404.25
5730-5730, 5601-5631, 5410, 5502, 5700-5720, 5600, 5610, 5620, 5534, 5535, 5411, 5603, 5604, 5608, 5611-5616, 5841, 5901-5907, 5300-5360, 5401, 5402, 5404, 5500-5502, 5503, 5602-5608, 5842, 5900-5802, 5810, 5820, 5821, 5840, 5830, 5831	NON-PERSONNEL	-	-	-	-	-	-
5830-5831	EQUIPMENT	-	-	-	-	-	-
5410	RENT	-	-	-	-	-	-
5502, 5700-5720	PROFESSIONAL SERVICES	385,846.82	3,286.25	90,211.71	6,250.00	90,211.71	289,385.11
5600, 5610, 5620	TRAVEL & TRAINING	10,000.00	-	-	2,500.00	-	7,500.00
5334, 5335, 5411, 5603, 5604, 5608, 5611-5616, 5841	OUTREACH & OTHER	385,846.81	5,856.60	90,211.70	6,250.00	90,211.70	289,385.11
5901-5907	DEPRECIATION	-	-	-	-	-	-
5300-5360, 5401, 5402, 5404, 5500-5502, 5503, 5602-5608, 5842	OFFICE EXPENSES	385,846.82	20.00	90,211.71	6,250.00	90,211.71	289,385.11
5800-5802, 5810, 5820, 5821	COMPUTER	-	-	-	-	-	-
5840	FURNITURE	-	-	-	-	-	-
6100-6199	SUB-RECIPEINT COSTS	70,299,170.99	16,004,123.44	8,800,325.10	19,608,874.60	8,800,325.10	41,889,971.29
TOTAL CASH REQUESTED		75,388,620.39	16,492,338.07	9,751,307.62	20,219,121.10	9,751,307.62	45,418,191.67

We hereby each certify under penalty of perjury under the laws of the State of California that this Cash Request, and its supporting financial records, are true in all respects and that all funds have been or will be used solely for the purposes set forth in the Statement of Work contained in the contract entered into by this Contractor and the Housing & Community Investment Department (HCID). We also understand that allowability of cash requested is subject to final acceptance by HCID and that payroll tax returns have been timely filed and applicable payroll taxes have been timely paid.

Prepared by: _____
Jennifer Lee / Principal Accountant, AR
Print Name and Title

Reviewed by: _____
Kathy Chen / Associate Director of Accounting
Print Name and Title

Reviewed by: _____
Christy Zhou / Controller
Print Name and Title

Certified by: _____
Janine Trejo / Acting Chief Financial Officer
Print Name and Title

Jennifer Lee 5/13, 2024 12:28 PDT
Signature/ Date

Kathy Chen 5/13, 2024 12:29 PDT
Signature/ Date

Christy Zhou 5/13, 2024 12:29 PDT
Signature/ Date

Janine Trejo
Signature/ Date

FOR CITY USE ONLY

GRANTS ACCOUNTING DIVISION APPROVAL

HUD ACTIVITY #: _____

Payment Voucher#: _____ \$ _____

Payment Voucher#: _____ \$ _____

Payment Voucher#: _____ \$ _____

TOTAL \$ _____

CHECKED LOG

INSURANCE

HOLD RELEASE DATE/REASON: _____

MAT'L RECEIPT VERIFICATION

BTRC / VRN

Y T D EXPENDITURE AS OF _____	\$ _____
ADD: ADVANCE _____	\$ _____
TOTAL ALLOWED _____	\$ _____
LESS: YTD PAID _____	\$ _____
LESS: DISALLOWED EXPENSES & Adjustments _____	\$ _____
APPROVED CASH RELEASE BY HCID _____	\$ _____
Svetlana Seamone	
Preparer's Name & Signature	Date
Preparer's Name & Signature	Date
Supervisor's Name & Signature	Date

Cash Request GF PROGRAMS

LOS ANGELES HOUSING DEPARTMENT
 1200 W 7TH ST, 4TH FL
 LOS ANGELES, CA 90017

For the month(s) of:
 Report Number:

1/1/2024 - 6/30/24
 5

LOS ANGELES HOMELESS SERVICES AUTHORITY
 311 WILSHIRE BLVD., 6TH FL
 LOS ANGELES, CA 90017

140706	Program:	HOMELESS SERVICES	Contract Period:	7/1/22-6/30/24	Contract Amount:	75,388,620.39
4	Contact:	Janine Trejo	Telephone:	213-797-4583		jtrepo@lahsa.org

CASH STATUS SUMMARY

1	2	3	4	5	6	7
Cost Category	APPROVED BUDGET	YEAR-TO-DATE EXPENDITURE FROM LAHSA GL	ADD ADVANCE	LESS CASH RELEASED AND IN TRANSIT	ADJUSTMENTS IN FMS	CURRENT AMOUNT REQUESTED
INSIDE SAFE						
SPENDING CATEGORY	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	CARRIED FROM EXPENDITURE TAB	3 + 4 - 5 + 6
Housing Interventions_SHEL-IHOP	69,848,702.99	16,004,123.44	8,800,325.10	19,608,874.60	-	8,800,325.10
Engagement_OUTR	450,468.00	-	-	-	-	-
in_PADM-0000	5,089,449.40	488,214.63	950,982.52	610,246.50	-	950,982.52
ces_HYGN	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL CASH REQUESTED	75,388,620.39	16,492,338.07	9,751,307.62	20,219,121.10	-	9,751,307.62

Invoice Analysis GF program-INSIDE SAFE

Grants Accounting Division, Housing Department, City of Los Angeles

For the month(s) of: 1/1/2024 - 6/30/2024
Report Number: 5

Contractor: **LOS ANGELES HOMELESS SERVICES AUTHORITY**

Contract No:	140706	Program:	HOMELESS SERVICES	Contract Period:	7/1/22-6/30/24	Contract Amount:	\$75,388,620.39			
Amendment #:	4	Contact:	Janine Trejo	Telephone:	213-797-4583	Email:	jtrepo@lahsa.org			
1	2	3	4	5	6	7	8	9		
COST CATEGORY / LINE ITEM	APPROVED BUDGET	YTD EXPENDITURE from LAHSA GL	PREVIOUS REPORTED YTD EXPENDITURES	EXPENDITURE FOR THE PERIOD 3 - 4	ADVANCE	LESS CASH RELEASED AND IN TRANSIT from FMS disbursements	CURRENT AMOUNT REQUESTED 3 + 6 - 7	BUDGET BALANCE 2 - 3 - 8		
BUDGET AND EXPENDITURE INFORMATION - Detail										
1-Shelter and Housing Interventions										
6100-6199 SUB-RECIPEINT COSTS (FROM SCHEDULE OF SUBRECIPIENT TAB)	69,848,702.99	16,004,123.44	16,004,123.44	-	8,800,325.10	19,608,874.60	8,800,325.10	41,439,503.29		
1-SUBTOTAL: Shelter and Housing Interventions	69,848,702.99	16,004,123.44	16,004,123.44	-	8,800,325.10	19,608,874.60	8,800,325.10	41,439,503.29		
2-Outreach and Engagement										
6100-6199 SUB-RECIPEINT COSTS (FROM SCHEDULE OF SUBRECIPIENT TAB)	450,468.00	-	-	-	-	-	-	450,468.00		
2-SUBTOTAL: Outreach and Engagement	450,468.00	-	-	-	-	-	-	-		
3-Program Admin										
5100, 5101 PERSONNEL SALARIE	2,389,369.95	476,496.35	476,496.35	-	409,712.65	476,496.50	409,712.65	1,503,160.80		
5150-5210 FRINGE BENEFITS	1,532,539.00	2,555.43	2,555.43	-	270,634.75	112,500.00	270,634.75	1,149,404.25		
5730-5739, 5601-5631, 5410, 5502, 5700-5720, 5600, 5610,5620, 5534, 5335, 5411, 5603, 5604, 5608, 5611-5616, 5841, 5901-5907, 5300-5360, 5401, 5402, 5404, 5500-5502,5503, 5602-5608, 5842, NON-PERSONNEL/OTHER COST	-	-	-	-	-	-	-	-		
5830-5831 EQUIPMENT	-	-	-	-	-	-	-	-		
5410-RENT	-	-	-	-	-	-	-	-		
5502, 5700-5720-PROFESSIONAL SERVICES	385,846.82	3,286.25	3,286.25	-	90,211.71	6,250.00	90,211.71	289,385.11		
5600, 5610,5620-TRAVEL & TRAINING	10,000.00	-	-	-	-	2,500.00	-	7,500.00		
5411, 5603, 5604, 5608, 5611-5616, 5841-OUTREACH & OTHER (Rent for Armories, Bus tokens, Vehicle Rental, Program Utilities, Warehousing, Community Outreach, Business Meeting, Uniforms, Emer, Shelter Housing Voucher Program, Client Supplies)	385,846.81	5,856.60	5,856.60	-	90,211.70	6,250.00	90,211.70	289,385.11		
5901-5907-DEPRECIATION	-	-	-	-	-	-	-	-		
5300-5360, 5401, 5402, 5404, 5500-5502,5503, 5602-5608, 5842-OFFICE EXPENSES	385,846.82	20.00	20.00	-	90,211.71	6,250.00	90,211.71	289,385.11		
5800-5802, 5810, 5820, 5821-COMPUTER	-	-	-	-	-	-	-	-		
5840-FURNITURE	-	-	-	-	-	-	-	-		
3-SUBTOTAL: Program Admin	5,089,449.40	488,214.63	488,214.63	-	950,982.52	610,246.50	950,982.52	3,528,220.38		
TOTAL	75,388,620.39	16,492,338.07	16,492,338.07	0.00	9,751,307.62	20,219,121.10	9,751,307.62	45,418,191.67		

Invoice Analysis GF program-INSIDE SAFE

Covers Accounting Division, Housing Department, City of Los Angeles

For the month(s) of: 1/1/2024 - 6/30/2024
Report Number: 5

Contractor:		LOS ANGELES HOMELESS SERVICES AUTHORITY													
Contract No.:	140706 <th>Program:</th> <td>HOMELESS SERVICE <th>Contract Period:</th> <td>7/1/22-6/30/24 <th>Contract Amount:</th> <td>\$75,388,620.39 </td></td></td>	Program:	HOMELESS SERVICE <th>Contract Period:</th> <td>7/1/22-6/30/24 <th>Contract Amount:</th> <td>\$75,388,620.39 </td></td>	Contract Period:	7/1/22-6/30/24 <th>Contract Amount:</th> <td>\$75,388,620.39 </td>	Contract Amount:	\$75,388,620.39								
Amendment #:	4 <th>Contact:</th> <td>Janine Trejo <th>Telephone:</th> <td>213-797-4663 <th>Email:</th> <td>jtrejo@laha.org </td></td></td>	Contact:	Janine Trejo <th>Telephone:</th> <td>213-797-4663 <th>Email:</th> <td>jtrejo@laha.org </td></td>	Telephone:	213-797-4663 <th>Email:</th> <td>jtrejo@laha.org </td>	Email:	jtrejo@laha.org								
SUB-RECIPIENT	SHIP INCARCAMP SITES	EGMS FUNDING ACCOUNT #	CONTRACT IDENTIFICATION	ORIGINAL BUDGET	BUDGET AMENDMENTS	APPROVED BUDGET	YTD EXPENDITURE	% OF EXPENDITURE	PREVIOUS MONTH YTD EXPENDITURE	EXPENDITURE FOR THE PERIOD	ADVANCE	LESS CASH RELEASED AND IN TRANSIT	CURRENT AMOUNT REQUESTED	BUDGET BALANCE PER LARISA YTD & CASH REL & REQUESTED	
													\$ 19,111		
SUB-RECIPIENT Shelter and Housing Interventions - FASB															
Shelter															
People Assisting the Homeless	CD 13 - Echo Park + Undercross	FANGD-384	GT-ISP-AEPH-001	328,162.12	-	1,188,220.00	1,516,602.32	98.67%	988,875.00	968,875.00	-	135,135.00	420,302.32	135,135.00	891,185.00
People Assisting the Homeless	CD 13 - Hoover/Starbuck/10th & Beverly	FANGD-268	GT-ISP-AEPH-001	-	-	-	-	-	-	-	-	-	-	-	
People Assisting the Homeless	CD 13 - Hollywood & Bronson	FANGD-269	GT-ISP-AEPH-001	-	-	-	-	-	-	-	-	-	-	-	
People Assisting the Homeless	CD 1 - 10, 13 - Virgil Middle School & Shatto Park	FANGD-418	GT-ISP-AEPH-001	1,601,600.00	-	1,601,600.00	1,601,600.00	100%	1,601,600.00	-	-	400,400.00	400,400.00	1,201,200.00	
People Assisting the Homeless	CD 1 - 11th Street	FANGD-419	GT-ISP-AEPH-001	1,581,580.00	-	1,581,580.00	1,581,580.00	100%	1,581,580.00	-	-	395,395.00	395,395.00	1,186,185.00	
People Assisting the Homeless	CD 13 - Belmont/Schraeder Ramp	FANGD-420	GT-ISP-AEPH-001	1,172,400.00	-	1,172,400.00	1,172,400.00	100%	1,172,400.00	-	-	43,120.00	43,120.00	1,129,280.00	
The People Concern	CD 4 - 10th & Cahuenga (Food/Meal)	FANGD-265	GT-ISP-AEPH-002	650,621.61	-	654,000.00	1,104,981.61	274,156.34	274,156.34	-	-	85,865.00	353,886.34	85,865.00	666,419.27
The People Concern	CD 4 - 6th & Fairfax	FANGD-264	GT-ISP-AEPH-002	437,214.19	-	878,600.00	1,132,815.19	219,288.00	219,288.00	-	-	119,110.00	328,078.00	119,110.00	876,627.19
The People Concern	CD 13 - El Centro	FANGD-376	GT-ISP-AEPH-002	-	934,560.00	934,560.00	934,560.00	34,640.00	34,640.00	-	-	150,150.00	118,030.00	150,150.00	666,330.00
The People Concern	CD 13 - Schroeder & Santa Hollywood	FANGD-378	GT-ISP-AEPH-002	899,450.00	-	899,450.00	899,450.00	-	-	-	-	120,120.00	120,120.00	779,330.00	
The People Concern	CD 4 - Panacea Plaza/Bonnie & N Vermont Ave	GT-ISP-AEPH-002	-	722,320.00	-	722,320.00	-	-	-	-	-	181,830.00	181,830.00	540,490.00	
The People Concern	CD 5 - San Vicente & La Cienega	GT-ISP-AEPH-002	-	273,240.00	-	273,240.00	-	-	-	-	-	68,310.00	68,310.00	204,930.00	
The People Concern	CD 14 - Beverly & Arcadia (El Puente)	GT-ISP-AEPH-002	-	-	-	-	-	-	-	-	-	-	-	-	
Special Service For Groups, Inc. (HOPICB)	CD 4 - 99th & Flower	FANGD-271	GT-ISP-AEPH-003	401,289.98	-	814,880.00	1,216,168.98	632,424.08	632,424.08	-	-	110,110.00	500,895.42	110,110.00	605,162.56
Special Service For Groups, Inc. (HOPICB)	CD 4 - 87th & Western	FANGD-267	GT-ISP-AEPH-003	359,195.97	-	689,600.00	1,049,760.97	433,468.82	433,468.82	-	-	105,105.00	377,410.87	105,105.00	670,245.00
Special Service For Groups, Inc. (HOPICB)	CD 4 - 110th & Figueroa	FANGD-268	GT-ISP-AEPH-003	500,295.51	-	997,000.00	1,497,315.51	783,610.50	783,610.50	-	-	217,217.00	217,217.00	1,279,698.00	
Special Service For Groups, Inc. (HOPICB)	CD 4 - 81st & Figueroa	FANGD-269	GT-ISP-AEPH-003	254,971.46	-	514,240.00	868,811.46	485,497.00	485,497.00	-	-	70,070.00	342,794.00	70,070.00	665,847.46
Special Service For Groups, Inc. (HOPICB)	CD 10 - Rancho/Van Gillan Park (La Brea & Veronica St)	FANGD-373	GT-ISP-AEPH-003	1,245,860.00	-	1,245,860.00	1,245,860.00	49,038.00	49,038.00	-	-	205,205.00	155,288.00	205,205.00	885,347.00
Special Service For Groups, Inc. (HOPICB)	CD 9 - The Grand Corridor #1	FANGD-367	GT-ISP-AEPH-003	-	966,460.00	966,460.00	966,460.00	251,673.00	251,673.00	-	-	116,110.00	378,073.00	116,110.00	473,272.00
Special Service For Groups, Inc. (HOPICB)	CD 9 - The Grand Corridor #2	FANGD-372	GT-ISP-AEPH-003	-	1,337,600.00	1,337,600.00	1,337,600.00	164,452.00	164,452.00	-	-	188,188.00	358,692.00	188,188.00	618,488.00
Special Service For Groups, Inc. (HOPICB)	CD 9 - The Grand Corridor #3	FANGD-379	GT-ISP-AEPH-003	-	1,307,400.00	1,307,400.00	1,307,400.00	10,844.00	10,844.00	-	-	209,209.00	146,184.00	209,209.00	1,008,005.00
Special Service For Groups, Inc. (HOPICB)	CD 9 - The Grand Corridor #3 (Grand/Bonayway/5th)	GT-ISP-AEPH-003	-	495,880.00	-	495,880.00	-	-	-	-	-	123,970.00	123,970.00	371,910.00	
Special Service For Groups, Inc. (HOPICB)	CD 8 - Western & Gage	FANGD-270	GT-ISP-AEPH-003	-	-	-	50,682.00	50,682.00	-	-	-	-	-	-	
Special Service For Groups, Inc. (HOPICB)	CD 8 - 81st/Hoover	FANGD-414	GT-ISP-AEPH-003	-	920,620.00	920,620.00	920,620.00	-	-	-	-	230,230.00	230,230.00	690,690.00	
Special Service For Groups, Inc. (HOPICB)	CD 9 - Grand/Vermont/3rd & Figueroa (Combined) Refuge A	GT-ISP-AEPH-003	-	900,900.00	-	900,900.00	900,900.00	-	-	-	-	225,225.00	225,225.00	675,675.00	
Special Service For Groups, Inc. (HOPICB)	CD 10 - Rancho/Van Gillan Park Range	GT-ISP-AEPH-003	-	709,720.00	-	709,720.00	709,720.00	-	-	-	-	175,175.00	175,175.00	534,545.00	
Special Service For Groups, Inc. (HOPICB)	CD 8 - Century/Victoria Range A	GT-ISP-AEPH-003	-	198,440.00	-	198,440.00	198,440.00	-	-	-	-	49,610.00	49,610.00	148,830.00	
St. Joseph Center	CD 11 - Broadway & ozone	FANGD-273	GT-ISP-AEPH-004	46,698.54	60,500.00	107,198.54	192.00	192.00	-	-	-	5,006.00	21,867.00	80,324.54	
St. Joseph Center	CD 11 - Culver Merlan	FANGD-274	GT-ISP-AEPH-004	549,512.83	1,076,680.00	1,626,192.83	30,188.00	30,188.00	-	-	-	149,149.00	289,298.00	149,149.00	1,217,296.83
St. Joseph Center	CD 11 - Venice (3rd & Rose) (Rowers)	FANGD-275	GT-ISP-AEPH-004	1,442,548.50	1,343,720.00	3,386,268.50	630,896.00	630,896.00	-	-	-	218,218.00	1,156,497.00	1,156,497.00	2,229,771.50
St. Joseph Center	CD 5 - San Vicente	GT-ISP-AEPH-004	-	440,440.00	-	440,440.00	-	-	-	-	-	110,110.00	110,110.00	330,330.00	
St. Joseph Center	CD 1 - 10, 13 - Virgil Middle School & Shatto Park	GT-ISP-AEPH-004	-	600,600.00	-	600,600.00	-	-	-	-	-	150,150.00	150,150.00	450,450.00	
St. Joseph Center	CD 8 & 11 - Venice/Glacial Culver City	GT-ISP-AEPH-004	-	500,600.00	-	500,600.00	-	-	-	-	-	124,124.00	124,124.00	376,476.00	
Los Angeles Family Housing Corporation	CD 2 - Victory & Vineland (Willow Tree Motel)	FANGD-276	GT-ISP-AEPH-005	380,124.90	499,880.00	879,004.90	249,394.00	249,394.00	-	-	-	30,030.00	249,394.00	30,030.00	668,580.90
Los Angeles Family Housing Corporation	CD 2 - Rhodes/Vermont/5th Park (Motel 2 - Budget hotel)	FANGD-277	GT-ISP-AEPH-005	1,286,880.00	-	1,286,880.00	260,098.00	260,098.00	-	-	-	218,218.00	168,880.00	218,218.00	1,068,662.00
Los Angeles Family Housing Corporation	CD 4 - Forest/Lower Doheny (RV Forest)	FANGD-415	GT-ISP-AEPH-006	480,480.00	-	480,480.00	-	-	-	-	-	120,120.00	120,120.00	360,360.00	
Los Angeles Family Housing Corporation	CD 7 - Eashill/Bluff/Truena St	GT-ISP-AEPH-006	-	244,200.00	-	244,200.00	-	-	-	-	-	61,950.00	61,950.00	182,250.00	
Los Angeles Family Housing Corporation	CD 8 - 5214 W. 43rd/Fields/Terra Bella	GT-ISP-AEPH-006	-	141,800.00	-	141,800.00	-	-	-	-	-	34,474.00	34,474.00	107,326.00	
Los Angeles Family Housing Corporation	CD 1 - Alameda/Truena (Alameda & Main St)	GT-ISP-AEPH-006	-	77,220.00	-	77,220.00	-	-	-	-	-	19,304.00	19,304.00	57,916.00	
Hope of the Valley Rescue Mission	CD 2 - Rosewood + Adelwood (Harmwood/4th on Angeles Ave)	FANGD-292	GT-ISP-AEPH-006	803,542.00	1,066,280.00	1,869,822.00	464,433.00	464,433.00	-	-	-	154,154.00	274,284.00	154,154.00	822,703.14
Hope of the Valley Rescue Mission	CD 12 - Chimes/Melrose Station	FANGD-406	GT-ISP-AEPH-006	-	1,937,800.00	1,937,800.00	-	-	-	-	-	144,144.00	249,249.00	144,144.00	1,543,606.00
Hope of the Valley Rescue Mission	CD 6 - Arroyo/Van Nuys	FANGD-407	GT-ISP-AEPH-006	-	1,347,060.00	1,347,060.00	-	-	-	-	-	205,205.00	131,560.00	205,205.00	1,010,295.00
Hope of the Valley Rescue Mission	CD 12 - Bimba & Deuzeshire	FANGD-408	GT-ISP-AEPH-006	680,680.00	-	680,680.00	-	-	-	-	-	170,170.00	170,170.00	510,510.00	
Hope of the Valley Rescue Mission	CD 2 - Bob Blumfield/Waydote (Desoto & Varozem)	FANGD-409	GT-ISP-AEPH-006	1,950,220.00	-	1,950,220.00	-	-	-	-	-	375,374.00	166,980.00	375,374.00	1,478,846.00
Hope of the Valley Rescue Mission	CD 1 - Crenshaw Ave & Vineland St	FANGD-413	GT-ISP-AEPH-006	220,220.00	-	220,220.00	-	-	-	-	-	54,955.00	54,955.00	165,265.00	
Hope of the Valley Rescue Mission	CD 4 - Forest/Lower Doheny (RV Forest)	FANGD-425	GT-ISP-AEPH-006	620,620.00	-	620,620.00	-	-	-	-	-	155,155.00	155,155.00	465,465.00	
Fish To Save	Augmented Worker Shelter (CD 14 - Hollywood Park Motel)	FANGD-335	GT-ISP-AEPH-007	1,589,992.00	1,610,600.00	3,199,592.00	1,746,420.00	1,746,420.00	-	-	-	200,200.00	1,848,620.00	200,200.00	1,661,172.00
Fish To Save	CD 8 & 11 - Venice/Glacial Culver city	GT-ISP-AEPH-007	-	660,660.00	-	660,660.00	-	-	-	-	-	164,164.00	164,164.00	496,496.00	
Harbor Interfaith Services, Inc.	CD 15 - Lombard/McCoy/Five Points	FANGD-346	GT-ISP-AEPH-008	-	2,319,245.00	2,319,245.00	-	-	-	-	-	255,255.00	172,040.00	255,255.00	1,891,950.00
Waypoint Center Association	CD 14 - LA Grand Hotel (LA Grand Hotel)	FANGD-360	GT-ISP-AEPH-009	10,160,368.54	10,160,368.54	20,320,737.08	3,152,224.00	3,152,224.00	-	-	-	286,306.11	5,407,486.00	286,306.11	4,889,489.34
Waypoint Center Association	CD 14 - LA Grand Extension 2	GT-ISP-AEPH-009	-	6,009,691.24	-	6,009,691.24	-	-	-	-	-	1,267,172.81	1,267,172.81	3,801,518.43	
Waypoint Center Association	CD 1 - Mayfair	GT-ISP-AEPH-009	-	2,104,512.74	-	2,104,512.74	-	-	-	-	-	528,128.19	528,128.19	1,476,384.54	
The Salvation Army	CD 14 - LA Grand Hotel	FANGD-289	GT-CH-PRK003	2,597,600.00	-	2,597,600.00	2,309,141.00	2,309,141.00	-	-	-	2,309,141.00	-	288,290.00	
Go RN (Nursing)	CD 14 - Nursing Services - LA Grand	2019PRK003	-	1,129,678.00	-	1,129,678.00	1,123,959.00	1,123,959.00	-	-	-	-	1,123,959.00	-	4,718.99
Outward Bound (Security)	CD 14 - Security Services - LA Grand	2019PRK001	-	1,425,600.00	-	1,425,600.00	1,432,028.00	1,432,028.00	-	-	-	-	1,425,600.00	-	7,428.00
UNAL LOCATED															
UNAL LOCATED															
UNAL LOCATED															
14-SUBTOTAL - Shelter and Housing Interventions - SHEL SHOP				48,761,837.14	21,856,865.85	69,848,792.99	16,004,123.44	16,004,123.44		8,800,328.19	19,608,874.69	8,800,328.19	41,839,603.23		
SUB-RECIPIENT Outreach and Encampment															
Housing Navigation - Freeform Consulting				Housing navigation servc				20,000.00	20,000.00	-	-	-	-	20,000.00	
Housing Navigation - R2 rates								430,468.00	430,468.00	-	-	-	-	430,468.00	
2-SUBTOTAL - Outreach and Enc															