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11 Attorneys for Defendant  
12 CITY OF LOS ANGELES

13 **UNITED STATES DISTRICT COURT**  
14 **CENTRAL DISTRICT OF CALIFORNIA**

15 LA ALLIANCE FOR HUMAN RIGHTS,  
16 et al.,

17 Plaintiffs,

18 v.

19 CITY OF LOS ANGELES, a Municipal  
20 entity, et al.,

21 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS ANGELES' QUARTERLY STATUS REPORT PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]**

**Hon. David O. Carter**  
**United States District Judge**

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF  
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
5 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
6 of Los Angeles (“the City”) submits the following documents attached hereto:

7 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
8 the type of interventions being developed in each Council District, the number of beds  
9 provided in each intervention, the status of each project, and the number of unsheltered  
10 Angelenos from each of the three target populations placed in each intervention.

11 B. **Exhibit B** contains updated Council District Plans reflecting the current  
12 status of each Council District’s Interventions in Development to shelter people  
13 experiencing homelessness, and Possible Additional Interventions being contemplated  
14 for development.

15 C. **Exhibit C** is a report to City Council, dated October 13, 2023, which  
16 contains the Office of the City Administrative Officer’s funding recommendations for  
17 the City’s interventions.

18 D. **Exhibit D** is a report to City Council, dated December 1, 2023, which  
19 contains the Officer of the City Administrative Officer’s funding recommendations for  
20 the City’s interventions.

21  
22 DATED: January 16, 2024 HYDEE FELDSTEIN SOTO, City Attorney  
23 DENISE C. MILLS, Chief Deputy City Attorney  
24 SCOTT MARCUS, Chief Assistant City Attorney  
25 ARLENE N. HOANG, Deputy City Attorney  
26 JESSICA MARIANI, Deputy City Attorney

27 By: /s/Arlene N. Hoang  
28 Arlene N. Hoang, Deputy City Attorney  
Counsel for Defendant City of Los Angeles

# **EXHIBIT A**

## COVID-19 Homelessness Roadmap

# 19718

## Quarterly Report

Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		823	0	89	272	361	752	1,113
2	All	Emergency Housing Vouchers (15)	Scattered Sites		In Process		484						
3	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	9	0	10	19	241	260
4	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	119	86	95	300	344	644
5	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	94	94	52	240	325	565
6	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	117	42	120	279	194	473
7	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	169	21	90	280	196	476
8	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	13	0	16	0	16
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	155	72	116	343	190	533
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	256	49	86	391	227	618
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	20	7	30	57	52	109
12	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	8	18	10	36	149	185
13	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	797	277	972	2,046	281	2,327
14	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	14	36	17	67	139	206
15	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	0	0	0	0	0	0
16	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	53	0	56	2	58
17	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	113	62	124	299	90	389
18	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Open	1/1/2021	73	80	67	110	257	66	323
19	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	41	32	71	144	160	304
20	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	98	23	81	202	75	277
21	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	0	0
22	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	12	14	7	33	102	135
23	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	0	0	0	0	0
24	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	64	31	90	185	98	283
25	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	7	23	24	54	172	226
26	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	5	15	14	34	47	81

## COVID-19 Homelessness Roadmap

# 19719

## Quarterly Report

Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
27	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	47	19	80	146	67	213
28	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	89	48	157	294	135	429
29	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	57	11	76	144	66	210
30	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	12	8	12	32	41	73
31	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	6	0	0	9	15
32	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	25	17	17	59	78	137
33	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	41	12	31	84	38	122
34	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	15	18	7	40	68	108
35	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	35	22	31	88	40	128
36	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	243	35	124	402	197	599
37	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	183	47	299	529	123	652
38	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	28	Open	4/14/2021	28	42	10	7	59	44	103
39	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	6	5	8	19	34	53
40	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	41	18	26	85	188	273
41	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	47	18	24	89	127	216
42	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	20	2	8	11	21	89	110
43	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	25	8	8	41	81	122
44	4	Interim Housing	1701 Camino Palmero St. (13)	42	Open	4/16/2021	42	6	0	2	8	144	152
45	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	7	7	4	18	38	56
46	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	39	11	20	70	74	144
47	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	99	101
48	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	136	81	147	364	518	882
49	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	40	18	31	89	24	113
50	11	Interim Housing (Motel Vouchers) (11)	Ocean Front Walk	7	Open	6/7/2021	7	0	0	0	0	1	1
51	13	Interim Housing (Pallet)	1455 N. Alvarado St.	36	Open	6/8/2021	36	51	10	28	89	71	160
52	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	70	16	60	146	75	221
53	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	103	17	35	155	114	269
54	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	301	70	179	550	225	775

## COVID-19 Homelessness Roadmap

# 19/20  
Quarterly Report

Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
55	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	97	22	55	174	133	307
56	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	44	27	63	134	99	233
57	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	162	24	79	265	139	404
58	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	44	15	37	96	65	161
59	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	236	27	59	322	158	480
60	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	60	16	52	128	195	323
61	13	Interim Housing (Pallet)	2301 W. 3rd St.	52	Open	12/16/2021	52	61	17	41	119	132	251
62	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15	0	0	0	0	0	124
63	9	Project Homekey / Safe Sleeping (12)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	122	46	46	214	278	492
64	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	36	11	18	65	37	102
65	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	107	27	62	196	149	345
66	9	Project Homekey / Interim Housing (12)	King Solomon Village 1300-1332 W. Slauson Ave. (16)	60	Open	1/18/2023	60	25	19	17	61	94	155
67	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	76	18	86	180	206	386
68	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	38	13	12	63	63	126
69	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	6	3	2	11	54	65
70	8	Interim Housing	Home At Last 8768 S. Broadway	50	Open	11/1/2023	50						75
71	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Open	11/1/2023	11						14
72	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Open	11/1/2023	9						12
73	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Open	11/1/2023	41						44
74	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Open	11/1/2023	60						133
75	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Open	11/1/2023	32						51
76	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Open	11/1/2023	55						92
77	9	Project Homekey / Interim Housing (12)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	4	0	4	8	38	46
78	3	Rapid Rehousing / Shared Housing	Scattered Sites	20	Open	7/1/2022	20						28
79	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	100						55

## COVID-19 Homelessness Roadmap

#19721

## Quarterly Report

Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date						
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)	
80	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	Open									
81	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	In Process									
82	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process									
83	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process									
84	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process									
85	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	In Process									
86	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023		34	4	14	52	10	62	
87	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023		81	39	92	212	91	303	
88	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021		6	19	47	72	3	75	
89	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022		9	16	13	38	94	132	
90	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022		198	156	447	801	60	861	
91	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021		83	51	215	349	10	359	
92	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022		1	5	1	7	51	58	
93	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021		19	25	44	88	82	170	
94	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021		93	51	88	232	200	432	
95	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021		16	14	35	65	101	166	
96	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021		9	10	34	53	65	118	
97	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021		9	5	10	24	48	72	
98	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021		7	6	25	38	28	66	
99	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021		20	19	49	88	21	109	
100	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022		48	17	48	113	40	153	
101	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023		17	9	10	36	33	69	

## COVID-19 Homelessness Roadmap

#19726  
Quarterly Report

Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
102	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022		329	65	441	835	32	867
103	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021		47	13	87	147	5	152
104	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021		47	14	26	87	90	177
105	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021		34	17	59	110	6	116
106	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022		80	30	107	217	31	248
107	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022		34	5	7	46	15	61
108	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021		10	11	30	51	12	63
109	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021		33	5	42	80	4	84
110	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022		36	10	52	98	13	111
111	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022		18	9	22	49	10	59
112	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022		128	11	60	199	18	217
<b>Other Beds (2)</b>													
113	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	0	0	0	0	0	0
114	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	67	40	89	196	154	350
115	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	0	0	0	0	0
116	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (14)	78	Open	4/16/2021	78	11	1	10	22	400	422
117	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	83	39	90	212	155	367
118	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	0	0	0	0	0	0
119	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32	0	0	0	0	0	0
120	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	0	0	0	0	0
121	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	0	0	0	0	0	0
122	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	0	0	0	0	0	0
123	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	1	5	7	3	10



COVID-19 Homelessness Roadmap  
 #19723  
 Quarterly Report  
 Quarter Ending December 31, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
124	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	119	86	95	300	344	644
125	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	0	0	0	0	0
126	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49	0	0	0	0	0	0
								<b>6,693</b>	<b>2,752</b>	<b>6,843</b>	<b>16,282</b>	<b>10,779</b>	<b>27,695</b>

**New Beds Open & Occupiable as of December 31, 2023: 6,608**

**New Beds Open & Occupiable and In Process: 7,125**

**Other Beds in Existing Agreements Open & Occupiable (2): 792**

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2023.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (12) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (13) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (14) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (15) The Emergency Housing Voucher placement number is as of March 3, 2023.
- (16) Bed count updated to 60 to reflect beds that are open during construction.

\* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

\*\* PEH: People Experiencing Homelessness

# **EXHIBIT B**

#19725  
City of Los Angeles

## Sheltering Plan by Council District

<b>Councilmember:</b>	Eunisses Hernandez
<b>Council District:</b>	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH		56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	95			TBD
Rapid Rehousing/Shared Housing	Multiple	79	Placements as of 12/31/23		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

#19726  
City of Los Angeles

## Sheltering Plan by Council District

<b>Councilmember:</b>	Paul Krekorian
<b>Council District:</b>	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. --170fwy	Y	20	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	15	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	8	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	10	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	10	Metro station tents
10	7880 San Fernando Rd.	N	50	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	14	Placements as of 12/31/23	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.

#.19727

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Inside Safe	Willows Motel	16	Motel rooms		Feb 2023
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRve LA - RV Services	San Fernando Road	80	LASAN proactive septic pumping	10	March 2020
Navigation Center	11839 Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020

#19728

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Bob Blumenfield</b>
<b>Council District:</b>	<b>3</b>
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently two, population fluctuates since some encampments here have belonged to people who have a be. This is a 41.18 location.	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	Currently approximately 11. But has had up to approximately 30 people	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	Currently 1 person. But has had up to 12 people.	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	Has been reduced from 5 people to three vehicles.	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	None. This is an expired 41.18 location (In the past, there have been up to 10 people)	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	currently none but in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care. 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 2 people. In the past 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	Currently no people, but one RV. In the past up to 7-10 individuals	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	One large structure. In the past up to 5 to 10 people	tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	Currently none. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	Currently none. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground

#.19729

19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	1 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	<b>None currently</b> -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	<b>Currently none.</b> But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	<b>Currently 3 people</b> -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	<b>None currently</b> - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	<b>Currently 1 person.</b> But in the past up to 8 people living in makeshift structures	There were large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	5 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	Currently None	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	<b>None currently</b> - This fluctuates. Sometimes 12 to 15 RVS	There were between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	<b>None currently</b> - This fluctuates. Sometimes 5 to 10 people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	<b>Currently None</b>	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	<b>Currently none</b> but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metrolink
	5335 Paralta Ave to 5455 Comercio Way	N	<b>Currently none</b> but in the past there have been 5 to 9 people	There have been between 4 to 5 RV's at this location and up to 8 people.
33	23052 Ventura Blvd	Y	<b>currently none</b> , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	17	Placements as of 12/31/23		September 2020

#19730

Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021
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**Proposed Additional Interventions**

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway



#19731  
City of Los Angeles

## Sheltering Plan by Council District

<b>Councilmember Nithya Raman</b>	
<b>Council District 4</b>	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	61

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	101 Freeway/Cahuenga Blvd. Area	Y	13	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass
2	Hyperion Avenue Bridge and Riverside Drive Underpass	Y	3	Encampments on each side of the street
3	Burbank/Sylmar	N	3	individuals on Sylmar just south of Burbank
4	Franklin between Bronson and Canyon	N	3	Woman experiencing mental health disorder stays on Canyon east of Gelson's; one other male on Franklin near Canyon; another male in the area
5	Morrison Street Park	Y	2	Couple experiencing homelessness in small park area
6	Hollywood/Sunset Boulevard from New Hampshire to Fountain	N	2	1 person on Vermont Triangle; 1 person near Fountain/Sunset
7	Darby between Vanowen and Kittridge	N	1	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
8	Cahuenga Pass Pedestrian Tunnel	Y	4	1 person staying inside tunnel with mental health disorder; 3 others there recently
9	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
10	LA River between Coldwater Canyon and Colfax	N	10	south bank of the river, generally up the embankment
11	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	N	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
12	Moorpark/Cedros	N	1	one encampment established at this corner
13	LA River bikepath and LA River Channel Hyperion Ave. to Bette Davis Park	Y	12	Between Hyperion and Riverside Drive, CD4 has western bank only but starting near Riverside Drive bridge, CD4 has both
14	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	People hanging around Adult Center, though no consistent encampments.
15	Vineland Bridge - LA River	Y	3	Individuals presumed to be living underneath bridge and on SC Edison property nearby
16	Oxnard/405	Y	10	roughly ten people staying in encampment on USACE land leased to RAP
17	Sepulveda/Magnolia	N	6	RVs on Sepulveda between Magnolia and Weddington
18	Darby between Hart and Gault	N	2	Folks living in RV within this area
19	Library Square	Y	4	People living in RVs along Hortense between Tyrone and Stansbury.
20	Saticoy/Reseda	N	1	Encampment on NW corner
21	Moorpark Park	N	8	Tents along wash
22	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021

#19732

LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	56	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021
Rapid Rehousing/Shared Housing	N/A	39	Household Placements as of 12/31/2023	101 and 134 Freeway encampments in the Valley	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Project Homekey	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	

## Sheltering Plan by Council District

<b>Councilmember:</b>	Katy Young Yaroslavsky
<b>Council District:</b>	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Poinsettia/Formosa/La Brea between Willoughby and Santa Monica			Area near Poinsettia Rec Center
2	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica
3	3700-3784 Durango/Badley & Exposition			Pontius between Tennessee and Olympic
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Tuller Ave			Venice and the 405
7	3377 Olympic/989 S. St. Andrew			Trinity Church
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	3	Placements as of 12/31/2023		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity		TBD

## Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Imelda Padilla</b>
<b>Council District:</b>	<b>6</b>
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property

#.19735

23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk

#.19736

48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern

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78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023

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Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused throughout the district	December 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	TBD
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	TBD
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	Late 2023
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	73	Household placements as of 12/31/2023	TBD	N/A

#### Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6



## Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Monica Rodriguez</b>
<b>Council District:</b>	<b>7</b>
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	4	Household placements as of 12/31/2023	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable

## Sheltering Plan by Council District

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Permanent Housing: Non-Prop HHH - PSH	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	28			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023
Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023

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Interim Housing	New Reflections 8311 S. Western Ave.	55	Winter Shelter		11/1/2023
Rapid Rehousing/Shared Housing	N/A	41	Household placements as of 12/31/2023		In Process

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

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City of Los Angeles

## Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Curren Price</b>
<b>Council District:</b>	<b>9</b>
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		TBD
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		1/18/2023

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Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		11/20/23
Rapid Rehousing/Shared Housing	N/A	38	Household placements as of 12/31/2023		In Process

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

## Sheltering Plan by Council District

<b>Councilmember:</b>	<b>HEATHER HUTT</b>
<b>Council District:</b>	<b>10</b>
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	41	Household placements as of 12/31/2023	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

## Council District Sheltering Plan

Councilmember: Traci Park

Council District: 11

Size of District (square miles) 63.8 sq mi  
 Unsheltered Homeless Population within 500 feet of the Freeway 103

**Target Encampments**

Identify the key encampments within your district that should be addressed in the Sheltering Plan.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	25	There are 10 RV's and 5 vehicles near a school.
2	Ocean Front Walk	N	25	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 40 residents stay on OFW on any given day.
3	La Tijera / Centinela Ave	N	20	There are about 12 RVs and 5 Vehicles
4	7th and Lincoln	Y	15	Venice Encampment near a local supermarket with PEHs that have a sever substance abuse and need for mental health services
5	Olympic / 405	Y	15	
6	Inglewood / 90 Fwy	Y	12	Vehicle Dwelling Encampemnt with about 9/11 RVs
7	Pico/Centinela	Y	15	Encampment near 405. Adjacent to Santa Monica.
8	Bundy Triangle	N	6	Tents surrounding a small park located between two main streets. Park has been closed due to encampment dangers.
9	Pico/Sawtelle	Y	7	Medium encampment under the 10.
10	900 Fredrick St / Lake St	N	10	About 7 RVs and 4 vehciles, with about 2 HEs
11	Playa Del Rey Beach Front	N	6	HE along the beach
12	Osage Ave / 83rd	N	15	9 RVs
13	2030 Westgate at La Grange	N	6	4 RVs
14	Loyola Blvd / La Tijera Blvd	N	15	15 RVs around a school campus

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampments	
	Rapid Rehousing/Shared Housing	Multiple		37 Household placements as of 12/31/2023	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments listed above
Interim Housing - Tiny Homes	West LA	Approx 175 beds	Potentail Property Purchased in West LA	Priority Encampments listed above
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Mar Vista	156 Beds	Potential Development Purchase Property	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
PSH	Westchester	TBD	City owned property, Old Fire Station	Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleep Site	West LA	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HEs throughout West LA area



**City of Los Angeles**  
**Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

### Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

### Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	3	Placements as of 12/31/2023		

### Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

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City of Los Angeles

## Sheltering Plan by Council District

<b>Councilmember:</b>	Hugo Soto-Martinez
<b>Council District:</b>	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	107

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	US-101, Hoover St/John St/Virgil Ave	Y	0	City Sidewalks under US-101
2	US-101, Madison/Oakwood	Y	0	Caltrans ROW, City sidewalks, adjacent to PATH building
3	US-101, Franklin/Argyle	Y	8	Next to storage facility
4	US-101, Harvard/Romaine	Y	4-6	Alley along 101 Fwy
5	SR2, LA River	Y	3	Riverbed Underpass
6	SR2, Verdugo Road/York BLVD	Y	3	Sidewalks under 2 freeway
7	US-101, Silver Lake Blvd	Y	8	Caltrans ROW, City sidewalks
8	US-101, Hollywood/Bronson	Y	2	Adjacent to Original Tommys
	US-101, Juanita/Middlebury	Y	0	Caltrans ROW, City sidewalks
	US-101, Virgil and Oakwood	Y	0	Across from fire station
	US-101, Hollywood Blvd 101 Offramp	Y	0	
	SR2, Casitas Ave/Amtrak Tracks	Y	0	End of Casitas Ave, next to rail
	SR2, Fletcher/Eagle Rock BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	43	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	64	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	173	Placements as of 12/31/2023	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

## Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Kevin De Leon</b>
<b>Council District:</b>	<b>14</b>
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

**Target Encampments**  
 Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

**Interventions in Development**  
 List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			1/30/2024
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022
Rapid Rehousing/Shared Housing	N/A	147	Placements as of 12/31/2023		In process

#19751

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

**Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Tim McOsker</b>
<b>Council District:</b>	<b>15</b>
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	Adjacent to freeway and unincorporated County
2	PCH/Alameda	N	45	Under PCH bridge; adjacent to refinery
3	535 Broad Avenue	N	10	
4	F Street @ Banning	N	12	
5	I Street	N	47	
6	5-Points - Anaheim/PV Drive North	N	5	Adjacent to natural gas & oil pipelines

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	4	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	68	Placements as of 12/31/2023	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

# **EXHIBIT C**

REPORT FROM


## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 13, 2023

CAO File No. 0220-05151-0489  
Council File No. 20-0841  
Council District: 3, 4, 6, 13

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTIETH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twentieth such report.

First, this report reprograms funding Homeless Housing, Assistance, and Prevention Round 2 funds to a Project Homekey 1.0 site for additional rehab costs and for Highland Gardens leasing and services costs. Expenditure authority is also extended for Highland Gardens existing contractual costs from last fiscal year.

Second, this report allocates Emergency Solutions Grant - CARES Act funds for two Tiny Home Village sites in Council District 13 for operations through September 30, 2023.

Third, this report extends expenditure authority for existing contractual costs from last fiscal year for Multidisciplinary Street Teams in Council District 3.

Lastly, this report provides contract authority for Rapid Rehousing/Time-Limited Subsidies and motel vouchers for people experiencing homelessness that were approved in the 19th Roadmap Report.

### RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. REPROGRAM \$2,257,038 in unspent funds from the Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) Fund No. 64J/43, Account No. 43WC46, LAHSA PRK Housing Navigation Services to HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;



2. APPROVE and APPROPRIATE up to \$1,572,546 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/43, Account No. 43TA43, Homekey Rehab for the Project Homekey1 site, Arleta (formerly known as Woodman) in Council District 6 for costs associated with Hurricane Hilary damage and construction corrections that have to be made to complete the rehabilitation of this property;
3. APPROVE and APPROPRIATE \$384,781.00 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund 64J/43, Account No. 43YC75, CD 4 - Highland Gardens IH Leasing for leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
4. APPROVE and APPROPRIATE \$136,310.00 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund 64J/43, Account No. 43YC70, CD - 4 Highland Gardens IH Operations for services of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
5. REQUEST Los Angeles Homeless Services Authority (LAHSA) to amend its current contract, with People Assisting the Homeless (PATH) in the additional \$521,091 for operating and leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
  - a. \$384,781.00 for Highland Garden leasing costs;
  - b. \$136,310.00 for Highland Garden Services;
6. AUTHORIZE the extension of the Los Angeles Homeless Services Authority (LAHSA) expenditure authority for the previously approved Additional Homeless Services - General City Purposes Fund allocations for the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4 through June 30, 2024 for services and leasing costs;
7. REQUEST LAHSA to amend its current contract with People Assisting the Homeless (PATH) to reflect the new expenditure authority;
8. APPROVE and APPROPRIATE up to \$1,279,780 from the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TB32 Interim Housing Operations (Permanent Structure and Pallet) for operation costs through September 30, 2023 for the following:
  - a. \$577,060 to a THV located at 1455 Alvarado Street in Council District 13;

- b. \$702,720 to a THV located at 2301 West 3rd Street in Council District 13;
9. AUTHORIZE the extension of the Los Angeles Homeless Services Authority (LAHSA) expenditure authority for the previously approved General Funds allocation for the Multidisciplinary Street Team in Council District 3 through June 30, 2024;
- a. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the City's General Fund contract (C-140706) with the Los Angeles Homeless Services Authority to reflect the new expenditure authority;
10. REQUEST LAHSA to execute new sole source contracts in the up to amount of \$2,291,713 (\$1,037,713 in City General Funds and \$1,254,000 in City Emergency Shelter Grant (ESG)) for previously approved funds for operating the City Winter Shelter Program during the 2023-24 season through April 15, 2024, with the following providers:
- a. 211 LA County in the up to amount of \$520,913 (City General Funds);
  - b. Home at Last in the up to amount of \$380,000 (City ESG);
  - c. Assured Lifestyle Housing in the up to amount of \$304,000 (City General Funds);
  - d. Bryant Temple in the up to amount of \$456,000 (City ESG);
  - e. New Reflections in the up to amount of \$418,000 (City ESG);
  - f. Abundant Blessings in the up to amount of \$212,800 (City General Funds);
11. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840), with the Los Angeles Homeless Services Authority as follows:
- a. Reflect the increase in the amount of \$521,091 from July 1, 2023, to June 30, 2024 for leasing and services;
  - b. Reflect the extension of expenditure authority for existing contract funding for leasing and services costs from June 30, 2023, to June 30, 2024;
12. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the City's Roadmap contract (C-137223) with the Los Angeles Homeless Services Authority as follows:
- a. Reflect the following amounts approved relative to the 19th Roadmap Report dated September 1, 2023 (C.F. 20-0841-S35):
    - i. Up to \$1,565,758.00 for Rapid Rehousing/Time-Limited Subsidies with an expenditure deadline of June 30, 2023;
    - ii. Up to \$505,229.52 for Motel/Hotel Vouchers with an expenditure deadline of September 30, 2023;
  - b. Reflect the service funding allocations/amendments in this report for:
    - i. 1455 Alvarado Street operation costs with an expenditure deadline of September 30, 2023;

- ii. 2301 West 3rd Street operation costs with an expenditure deadline of September 30, 2023;

13. INSTRUCT the General Manager of the Los Angeles Housing Department, or their designee, to amend the HHAP contract (C-135650) with LAHSA to reflect the addition of up to \$1,572,546 in service funding allocation for the Project Homekey site, Arleta;

14. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of September 30, 2023, 6,106 new beds are open and occupiable, which includes 781 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

## **DISCUSSION**

### **Project Homekey 1.0 Site, Arleta**

The Arleta/Woodman site acquired by the City under the Project Homekey1 umbrella at 9120 Woodman Avenue in CD 6, is a former elderly care facility with 148 rooms, which did not receive a State Homekey1 match. The City acquired the site with its Coronavirus Relief Funds. The site will provide interim housing for seniors, ages 55 and older. The site is in its final rehabilitation phase, but has experienced water damage due to Hurricane Hilary and has received a number of corrections from the Department of Building and Safety to comply with building codes, including replacement of electrical wiring and rooftop HVAC units. As a result, an additional \$1,572,546 is needed to complete the site's rehabilitation by January 2024.

### **Highland Gardens Hotel**

The Highland Gardens Hotel operated as a Project Roomkey (PRK) site through July 2021. In that time, there have been a number of discussions within the City about exploring the opportunity to convert the hotel into an interim housing site. After the hotel's owner expressed an interest and willingness to pursue this, the City conducted a feasibility review, which confirmed the site's suitability as an interim housing site. On October 31, 2022, the Highland Gardens Hotel ceased operations as a PRK site and immediately transitioned to interim housing beginning on November 1, 2022.

In a CAO report dated October 6, 2022 (C.F. 22-0756-S2), a total of \$6,049,350 Additional Homeless Service - General City Purpose (AHS-GCP) funds and \$10,000 Homeless Housing, Assistance, and Prevention Grant Program Round 1 (HHAP-1) funds were approved for the interim housing operations of the Highland Gardens Hotel. This report recommends extending the expenditure authority of previously approved funds through June 30, 2024. Additional HHAP-2 funding has also been identified in the total of \$521,091 for operations and leasing costs for this fiscal year.

### **Council District 13 Tiny Home Villages**

Council District 13 currently has two Tiny Home Villages (THV) that are operated by Urban Alchemy. The first is located at 2301 W. 3rd St., also known as the Westlake THV, and the second is located at 1455 Alvarado St., also known as the Alvarado THV. In the CAO's 17th Roadmap Funding report dated May 12, 2023 (C.F. 20-0841-S34), a total of \$2,153,910 of County Agreement funds were approved for Fiscal Year 2023-24 to support ongoing site operations. Both THVs are currently operating at single occupancy, which was implemented in the third quarter of FY 2022-23. A funding shortfall has been reported for the first quarter of FY 2023-24 ending September 30, 2023 for both sites. This report recommends \$1,279,780 of the Emergency Solutions Grant CARES Act (ESG-CV) funding to close the operation gap at single occupancy for both THVs. Table 1 provides a breakdown of the sites' funding allocations and bed counts.

Table 1: CD 13 Tiny Home Village Operation Funding

Site Address	Single Occupancy Bed Count	FY 23-24 County Agreement Funding	Additional ESG-CV Funding	Total Funding Allocation
2301 W. 3rd St. (Westlake)	64	\$1,288,320	\$702,720	\$1,991,040
1455 Alvarado St. (Alvarado)	43	\$865,590	\$577,060	\$1,442,650

### Multidisciplinary Street Team in Council District 3

On October 27, 2021, the Mayor and City Council adopted the Substitute Motion (Blumenfield - Buscaino, C.F. 21-1022) relative to funding a pilot multi-disciplinary street team (MDST) outreach model to improve access to services and housing navigation for individuals experiencing homelessness in Council District 3. The MDST pilot is composed of clinicians, case managers and those with lived-experience and complements the street engagement efforts undertaken by the County, LAHSA, and other community based organizations. This report recommends extending the expenditure authority of previously approved funds through June 30, 2024, to continue services.

### FY 2023-24 Winter Shelter Program

The City of Los Angeles's Winter Shelter Program is comprised of two components: 1) Seasonal Winter Shelter Program (SWSP) and 2) Augmented Winter Shelter Program. The SWSP provides shelter, warmth, food, and comfort to individuals experiencing homelessness during the cold and wet weather season. The Augmented Winter Shelter Program (AWSP) is a program made available during severe and adverse weather-related emergencies that may impact unsheltered populations. The operation of both programs supports the effort to provide temporary shelter accommodations to people experiencing homelessness, to provide for their safety and well-being. LAHSA is authorized to utilize up to \$2,960,735 in total funding in City General Funds (\$1,560,735) and City ESG funding (\$1,400,000) to cover program costs. This report requests LAHSA to enter into sole source contracts in the up to amount of \$2,291,713 (\$1,037,713 in City General Funds and \$1,254,000 in City Emergency Shelter Grant (ESG) to provide Crisis-Housing hotel/motel vouchers, transportation services, and other services as warranted, to individuals participating in the Winter Shelter/Augmented Winter Shelter Programs.

LAHSA has not completed a competitive process and does not have adequate time to run a procurement process prior to the start of the service period. The Service providers listed in Table 2 (along with proposed allocations) have been identified by LAHSA as having vast experience providing services to people seeking services. The ability of LAHSA to expeditiously execute a contract with the identified service providers will ensure that operations start by November 1, 2023 and allow for a two-week ramp-up period prior to the opening of the program and a two-week ramp-down period after the close of the program.

Table 2: FY 2023-24 City Winter Shelter Program Sole Source Provider Breakdown

Provider	FY24 Allocation Amount	Funding Source
211 LA County	\$520,913.00	City GF
Home at Last	\$380,000.00	City ESG
Assured Lifestyle Housing	\$304,000.00	City GF
Bryant Temple	\$456,000.00	City ESG
New Reflections	\$418,000.00	City ESG
Abundant Blessings	\$212,800.00	City GF
<b>Total</b>	<b>\$2,291,713.00</b>	

**FISCAL IMPACT STATEMENT**

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report extends the expenditure authority of the City’s General Fund previously approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Emergency Solutions Grant CARES Act (ESG-CV) funds and Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

**FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.









# **EXHIBIT D**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: December 1, 2023

CAO File No. 0220-05151-0497  
Council File No. 20-0841, 23-1021  
Council District: 2, 3, 4, 5, 6, 9, 10,  
13, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY FIRST REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-first such report.

First, this report provides exemption determinations for the California Environmental Quality Act (CEQA) for several projects, including renewal, and technical amendments to prior Roadmap recommendations. Additionally, this report recommends authorizing the General Services Department to execute new or amend existing agreements with various entities for interdepartmental, lease, or construction agreements for various projects.

Second, this report reprograms savings from various Roadmap projects and includes funding for the cost of Furniture, Fixtures and Equipment and operations for several projects. This report also recommends approval of the Homekey 1, Howard Johnson's, also known as The Sieroty, conversion to permanent housing.

Third, this report recommends the creation of a new appropriation account for Encampment Resolution Fund - Ballona (ERF-Ballona River) funds, as well as the allocation of HHAP funds to support the continuous work in the LA River Project and Board of Public Works Hygiene Program. Also included in this report are recommendations to continue funds for 30 Time-Limited Subsidies slots and supportive services for the Self-Help And Recovery Exchange (SHARE!) Collaborative Housing in Council District 3.

Lastly, this report provides the lease and contract extensions of the LA Grand Hotel in Council District 14 through July 31, 2024 to allow a seamless transition for participants to the Mayfair Hotel.

## RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the Interim Housing Project at 406 N. Bonnie Brae Street and 413 Burlington Avenue, which allows for funding allocation, construction, lease or similar agreement, and operation, for approximately up to three years, of an interim housing facility to provide temporary emergency shelter to people experiencing homelessness, is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Public Resources Code, Section 21080.27, applicable to City of Los Angeles emergency homeless shelters; and Public Resources Code, Section 21080(b)(4), as a specific action necessary to prevent or mitigate an emergency, as also reflected in State CEQA Guidelines, Section 15269(c);
2. DETERMINE that the leases and continued use of the Crisis and Bridge Housing facilities at 1818 S. Manhattan Place (formerly 1819 S. Western Avenue), 668 S. Hoover Street (formerly 625 La Fayette Place), and 11471 Chandler Boulevard are statutorily exempt from CEQA under Public Resources Code Section 21080.27 applicable to City of Los Angeles emergency homeless shelters, and under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in State CEQA Guidelines Section 15269(c). This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as shelters; and CEQA determinations made on March 22, 2019 and September 9, 2020 (C.F. Nos. 18-0392 and 20-0841, respectively);
3. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the Hope the Mission (Formerly known as Hope of the Valley) for the Tiny Home Village site located at 11471 Chandler Boulevard with 75 beds in Council District 2 for one year;
4. AUTHORIZE the GSD to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the 1736 Family Crisis Center for the A Bridge Home site located at 1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.) with 15 beds in Council District 10 for one year;
5. AUTHORIZE the GSD to enter into a lease agreement with the Los Angeles Downtown Medical Center (LADMC) for the proposed Tiny Home Village site located at 406 North Bonnie Brae Street and 413 Burlington Avenue in Council District 13 for up to 7 years;
6. AUTHORIZE the GSD to enter into an agreement with the California Department of General Services for the construction of the proposed Tiny Home Village site located at

406 North Bonnie Brae Street and 413 Burlington Avenue in Council District 13 for up to 7 years;

7. APPROVE \$10,000 for the construction of the Tiny Home Village located at 406 North Bonnie Brae Street & 413 Burlington Avenue in Council District 13 through June 30, 2024:
  - a. APPROPRIATE \$10,000 from Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, " CD 13 Bonnie Brae THV" for the construction of the Tiny Home Village located at 406 North Bonnie Brae Street & 413 Burlington Avenue in Council District 13;
8. REPROGRAM \$537,240 from Homeless Effort - County Funding Agreement Fund No. 63Q/43, Account No. 43YC88, 2023-24 Bridge Home Operations to Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement in unspent funds from the A Bridge Home Site located at 14333 Aetna Street in Council District 6;
9. APPROVE \$406,208 for Volunteers of America Los Angeles (VOALA) for the cost of Furniture, Fixtures and Equipment of a Tiny Home Village (THV) with 144 beds at 850 North Mission Road in Council District 14 through June 30, 2024:
  - a. APPROPRIATE \$406,208 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations for the cost of Furniture, Fixtures and Equipment of THV site at 850 North Mission Road in Council District 14 through June 30, 2024;
10. APPROVE up to \$188,024 for the operations of 30 additional beds at the A Bridge Home site located at 1214 Lodi Place through June 30, 2024;
  - a. APPROPRIATE \$188,024 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to LAHSA Fund No. 63Q/43, Account No. 43YC88, 2023-24 Bridge Home Operations for the operations of 30 additional beds at the A Bridge Home site located at 1214 Lodi Place in Council District 13 through June 30, 2024;
11. APPROVE up to \$428,065 for the operations of the THV located at 2301 West 3rd Street in Council District 13 at double occupancy through June 30, 2024:
  - a. APPROPRIATE \$428,065 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations for the operations of the THV located at 2301 West 3rd Street in Council District 13 at double occupancy through June 30, 2024;

12. APPROVE up to \$577,060 for the operations of the THV located at 1455 Alvarado Street in Council District 13 through June 30, 2024:
  - a. APPROPRIATE \$577,060 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations for the operations of the THV located at 1455 Alvarado Street in Council District 13 through June 30, 2024;
  
13. REPROGRAM up to \$895,476 in saving for various Roadmap interim housing projects for the cost of operations to the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from:
  - a. \$269,599 from ESG-CV Fund No. 517/43, Account No. 43TB32, Interim Housing Operations (Permanent Structure and Pallet) at the Tiny Home Villages located at 1455 Alvarado Street and 2301 West 3rd Street in Council District 13;
  - b. \$19,800 from ESG-CV Fund No. 517/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations for the interim housing site located at 2521-2525 Long Beach Ave;
  - c. \$606,077 from ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 from Time-Limited Subsidies;
  
14. APPROVE \$286,789 of ESG-CV funds for Project Homekey 1.0 construction costs shortfalls through September 30, 2023;
  - a. APPROPRIATE \$286,789 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab for rehabilitation costs relative to the Project Homekey Sites at Panorama Inn and Travelodge (Normandie);
  
15. RESCIND and REPLACE Recommendation 20 in the previously approved 19th COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S36) and replace with the following:
  - a. AUTHORIZE the expenditure authority extension of Homeless Housing, Assistance, and Prevention Program Round 2 funds previously approved (C.F. 20-1524) allocated to the Community Investment for Families Department for the Kid's First program in Council District 6 through June 30, 2024;
    - i. INSTRUCT the General Manager of the Community Investment for Families Department or their designee to amend the contract with New Economics for Women (C-144401) to reflect the new expenditure authority;
  
16. APPROVE the conversion to permanent housing of the Howard Johnson/The Sieroty, a Homekey1 site, located at 7432 Reseda Blvd., in Council District 4;
  
17. DIRECT the LAHD to work with the City Attorney and the City Administrative Officer to revise the Deed of Trust, Regulatory Agreement and Promissory Note as necessary for the

conversion of the Howard Johnson/The Sieroty to permanent housing with an affordability period of 55 years;

18. APPROVE the use of the Woodman/Arleta site located at 9120 Woodman Avenue, Los Angeles, CA 91334, in Council District 6, as a recuperative care facility for homeless seniors with chronic illnesses;
19. REQUEST that LAHSA amend its operations/services contract, and that the City Attorney amend the necessary legal documents, Deed of Trust, Regulatory Agreement and Promissory Note, with the National Health Foundation (NHF), the owner/operator of the Woodman/Arleta site, to define the site a reparative care facility serving homeless seniors, 55 years of age or older, with chronic illnesses;
20. AUTHORIZE the lease extension of the LA Grand Hotel in Council District 14 with 481 beds, to July 31, 2024, with expenditure authority through October 31, 2024;
21. APPROVE and RATIFY the existing Emergency Occupancy Agreement (Contract Number C-135551) by and between Shen Zhen New World I, LLC, and the City of Los Angeles, as amended (the "LA Grand Occupancy Agreement"):
  - a. For the use of the LA Grand Hotel pursuant to the terms set forth in the LA Grand Occupancy Agreement, and;
  - b. Authorize the General Services Department (GSD) to negotiate and execute either an amendment to the LA Grand Occupancy Agreement with Shen Zhen New World I, LLC for the use of the LA Grand Hotel for interim shelter purposes under the terms and conditions substantially outlined in the attached term sheet;
22. REPROGRAM \$794,280.23 in unspent funds of Homeless Housing, Assistance, and Prevention Program Round 1 (HHAP-1) Grant Fund No. 62Y/10, Account No. 10V174, Board of Public Works to HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene;
23. APPROVE \$286,270 of HHAP-1 funding and authorize the CAO to negotiate and execute a contract with People Assisting the Homeless (PATH) to complete the LA River Project associated with contract number C-141543;
  - a. APPROPRIATE \$286,270 from HHAP Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene to HHAP Fund No. 62Y/10, Account No. 10Y758, Encampment Resolution Fund - LA River Grant;
  - b. APPROPRIATE up to \$286,270 from HHAP Fund No. 62Y/10, Account No. 10Y758, Encampment Resolution Fund - LA River Grant to the Office of the City Administrative Officer Fund No. 100/10, Account No. 003040, Contractual Services;

24. AUTHORIZE the Controller to:
- a. Create and appropriate a new appropriation account entitled Encampment Resolution Fund - Ballona (ERF-Ballona River), Account No. TBD in the amount of \$2,428,329.755 within the newly establish special fund (C.F. 23-1021; Park-Padilla) entitled "Encampment Resolution Fund Grant- Ballona" with the Office of the City Administrative Officer (Department 10) from revenue source 3361, State Grants - Others;
25. APPROVE \$150,000 for Self-Help And Recovery Exchange (SHARE!) to continue for 30 Time-Limited Subsidies for up to 24 months in Council District 3;
- a. APPROPRIATE \$150,000 from General City Purposes - Additional Homeless Services Fund 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43VB55, CD 3 Shared Housing for 20 Time-Limited Subsidies in Council District 3;
26. APPROVE \$200,000 for SHARE! to continue supportive services and housing sustaining programs at the shared-housing sites within Council District 3;
- a. APPROPRIATE \$200,000 from General City Purposes - Additional Homeless Services Fund 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43VB55, CD 3 Shared Housing to continue supportive services and housing sustaining programs at the shared-housing sites within Council District 3;
27. AMEND and REPLACE the approved Recommendation 19.a.v relative to the 17th Homelessness Roadmap Report dated May 12, 2023 (C.F. 20-0841-S34) to read as follows:
- a. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
    - i. Reappropriate unspent funding (in an up to amount of \$75,224,070) as of September 30, 2023, and continue services with expenditure authority through June 30, 2024. Funding Categories and allocations as follows:
      1. Up to \$3,065,250 in FC-5 Safe Sleep Operations
28. REPROGRAM from Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W742, FC-2 Skid Row Housing to HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services;
29. REPROGRAM \$1,344,145 from HHAP-3 Fund No. 65S/10, Account No. 10W746, FC-6 Administrative Costs to HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services;



30. APPROVE \$186,069 of HHAP-3 funds for the Board of Public Works Hygiene Services Skid Row - Pit Stop in Council District 14;
  - a. APPROPRIATE \$186,069 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Board of Public Works, Fund No. 100/74, Account No. 003040, Contractual Services to fill the projected shortfall for the Skid Row Hygiene Program;
  
31. APPROVE \$1,344,145 of HHAP-3 funds for Board of Public Works Citywide Pit Stop Program;
  - a. APPROPRIATE \$1,344,145 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Board of Public Works, Fund No. 100/74, Account No. 003040, Contractual Services to fill the projected shortfall for the Skid Row Hygiene Program;
  
32. REQUEST LAHSA to conduct a Request for Proposals, or other qualifying competitive process, to identify a qualified service provider in relation to the interim housing site located at 2377 Midvale Avenue with 33 beds in Council District 5;
  
33. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund contract (C-140706) with LAHSA to:
  - a. Add \$150,000 for SHARE! Time Limited Subsidies in Council District 3 through June 30, 2024
  - b. Extend the term of the SHARE! Shared Housing Program in Council District 3 through June 30, 2024
    - i. Add \$200,000 for the SHARE! Shared Housing Program in Council District 3 through June 30, 2024
  
34. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
  - a. Reflect the service funding reduction approved relative to the 20th Roadmap report dated October 13, 2023 (C.F. 20-0841-S37)
    - i. \$2,257,038 from LAHSA PRK Housing Navigation Services
  
35. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
  - a. Reflect the service funding allocations/amendments in this report for:
    - i. ABH 14333 Aetna Street
    - ii. THV 850 North Mission
    - iii. ABH 1214 Lodi Place
    - iv. THV 2301 West 3rd Street
    - v. THV 1455 Alvarado Street
  - b. Reflect the service funding allocation approved relative to the 17th Roadmap report dated May 12, 2023 (C.F. 20-0841-S34):

- i. \$2,162,160 for THV 850 Mission

36. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of September 30, 2023, 6,106 new beds are open and occupiable, which includes 781 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

## **DISCUSSION**

### **Proposed Tiny Home Village in Council District 13**

This report allocates \$10,000 in Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) funds to support the construction of a Tiny Home Village (THV) in Council District (CD) 13. The parking lot owned by the Los Angeles Downtown Medical Center (LADMC) has been assessed to provide up to 91 beds to people experiencing homelessness (PEH). A service provider has not yet been identified, and a future funding report will program monies to support site operations.

The Bureau of Engineering (BOE) conducted a CEQA analysis, the results of which are provided separately. The BOE has determined that this use is categorically exempt from CEQA, and approval from the Mayor and City Council is required to proceed with the construction.

**Reprogramming of Savings in ESG-CV Fund**

This report recommends reprogramming up to \$895,476 in unspent funds from ESG-CV interim housing operating funds due to delays in service start date or construction delays for various Roadmap projects as outlined below in Table 1. Funding in the amount of \$286,789 of the reprogrammed ESG-CV funds are recommended for Homelessness Roadmap projects in this Report, and it is recommended to reserve the remaining balances for other Homelessness Roadmap projects.

Table 1: Recommended Reprogramming of ESG-CV Fund

<b>Reprogrammed From</b>	<b>CD</b>	<b>Amount</b>
2521-2525 Long Beach Ave.	9	\$19,800
1455 Alvarado St.	13	\$113,716
2301 West 3rd Street	13	\$155,883
Rapid Rehousing/ Shared Housing	Various	\$606,077
<b>Total</b>		<b>\$875,676</b>
<b>Reprogrammed To</b>	<b>CD</b>	<b>Amount</b>
Pano (Panorama Inn)	6	\$96,154
Travelodge (Normandie)	15	\$190,635
<b>Total</b>		<b>\$286,789</b>

**Roadmap Site Renewal**

On February 1, 2021, the Tiny Home Village (THV) located at 11471 Chandler Boulevard became open and occupiable for 75 people experiencing homelessness (PEH). This THV is operated by Hope the Mission, which was formerly known as Hope of the Valley. The Board of Recreation and Parks approved a one year extension on November 2, 2023 (Board Report 23-187), as the agreement with Hope the Mission expires on January 21, 2024. This report recommends the authority for the General Services Department (GSD) to extend the lease agreement with Hope the Mission for one year.

The A Bridge Home site located at 1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.) in Council District 10 provides services for up to 15 PEH. This ABH is currently operated by the 1736 Family Crisis Center, in which the lease agreement expired on August 26, 2023 and is now in holdover. This report recommends the authority for GSD to extend the lease agreement with 1736 Family Crisis Center for one year.

## **County Roadmap Agreement Funding**

This report recommends a total of \$1,599,357 of County Roadmap Agreement funds for the operations of four Roadmap sites. The first is a Tiny Home Village located at 850 North Mission Road in Council 14, which is slated to open in December 2023. This report recommends \$406,208 for the purchase of Furniture, Fixtures, and Equipment (FFE) that will support operations of this site. The second site located at 1214 Lodi Place located in CD 13 currently has 94 beds open and occupiable. 64 of these beds have been funded by the City, and in the second phase of operations, 30 beds were brought online and were previously funded by the County. The City has since taken over the funding of the 30 additional beds, and so this report recommends \$188,024 to support the operation of 30 beds through June 30, 2024. A future funding report will provide the remaining \$470,776 necessary to operate the 30 beds through the end of the Fiscal Year.

Additionally, funding for two THVs in CD 13 are recommended in this report. The first is located at 2301 W. 3rd St., which is currently operating at single occupancy with 64 beds. Recommendations in this report will support ramp up to double occupancy with 107 beds. The second THV is located at 1455 Alvarado St., which is operating at single occupancy with 43 beds. This report recommends monies that will close gaps in operation funding and will allow services to continue through the end of the Fiscal Year.

## **Conversion to Permanent Housing of Homekey1 Site**

This report recommends approval of the Howard Johnson's, also known as The Sieroty, conversion to permanent housing. The Sieroty is a Homekey1 site located at 7432 Reseda Blvd., Los Angeles, CA 91335. The site is a hotel with 74 rooms acquired by the City with matching funds from the State of California Department of Housing and Community Development in December 2020. The site has been providing interim housing since early 2021 and it will be ready to start its conversion to permanent supportive and affordable housing in 2024. At the time of conversion, oversight of the property is transferred to the Los Angeles Housing Department (LAHD) and the legal documents protecting the City's interest in the property are revised and the property acquisition cost is converted to a residual receipts loan administered by LAHD.

This report also recommends the approval of the Woodman site, also known as Arleta, at 9120 Woodman Avenue, Los Angeles, CA 91334, as a recuperative care facility for homeless seniors with chronic illnesses. The second recommendation for this site requests that LAHSA and the City Attorney amend the operations/services contract, and legal documents protecting the City's interest in the property, respectively, with the owner/operator, National Health Foundation (NHF) to define the population that will be served. The Woodman/Arleta site is a former senior care facility with 148 rooms, which the City acquired with its Coronavirus Relief Funds in December 2020. Previously, the Mayor and Council approved this facility as an interim housing facility for seniors, 55 years of age or older. However, after discussions with the NHF, LAHSA and the Council Office, it was determined that the site's use as a recuperative care facility for unhoused

seniors with chronic illnesses had not been officially approved. The site is expected to start operations in January 2024.

### **LA Grand Hotel Extension**

The Bureau of Engineering, Department of General Services, and the Mayor's Office have made the renovation and occupancy of the Mayfair Hotel a top priority. Updates to the renovation plan, budget and timeline are being reported to the Municipal Facilities Committee and Housing and Homelessness Committee in January 2024. The work plan is such that the Mayfair cannot be occupied until May 1, 2024, thus the Grand lease extension will allow for a seamless transition for those participants that were going to be relocated from the Grand to the Mayfair.

The Weingart Center is currently providing services at the LA Grand and has agreed to continue providing these services. The Mayor's Office will work with LAHD and LAHSA to extend the services contract to cover the new lease term.

The Inside Safe Homeless Emergency Account provides the funding for the lease at the LA Grand Hotel as well as the services. The extension that is recommended in this report will continue operations at the LA Grand through July 31, 2024.

### **LA River Project**

The LA River Project began in September 2022 as an Encampment Resolution Fund-1 (ERF-1) funded project to serve people experiencing homelessness along the Los Angeles River in Council District 4 (CD4). As a result of efforts led by one of the contracted service providers, People Assisting the Homeless (PATH), 45 people living along the Los Angeles River accepted interim housing consisting of motel rooms and shelter beds after extensive outreach and relationship building. The success of PATH's outreach resulted in increased motel costs for this service provider at the start of year two of the project. PATH has submitted a revised budget which details how their year two allocation of ERF-1 funds of \$688,000 and an additional amount of \$286,270 will be utilized by the project end date of June 30, 2024 to continue to support these former encampment residents as they transition to permanent housing or time limited subsidy slots, which is a key component to the success of this project. This report recommends allocating \$286,270 in HHAP-1 funds for this purpose.

### **Ballona Wetlands Ecological Reserve Project**

On September 12, 2023 California Interagency Council on Homelessness (Cal ICH) sent notification that the City's proposal, which focused on housing and services for people experiencing vehicular homelessness in the Ballona Wetlands Ecological Reserve in Council District 11 had been selected by the State and approved to receive \$2,428,329.75 in Encampment Resolution Fund-3L (ERF-3L) funds. The Ballona Wetlands Ecological Reserve includes one of the largest homeless encampments in the City of Los Angeles, and in particular

has one of the highest number of vehicular homeless sites. Given the unique needs of Angelinos experiencing vehicular homelessness Council District 11 will focus on increasing opportunities for permanent housing as an incentive for recreational vehicle relinquishment. The State has changed the grant guidelines to require that the funds be 100 percent obligated and 50 percent expended by June 30, 2025, and 100 percent expended by June 30, 2026, which has given the City needed flexibility for optimal program design. Cal ICH sent a notification of disbursement of the ERF-3L funds on November 28, 2023. On October 20, 2023 Council approved for the Office of the CAO to accept the grant funds (Council File: 23-1021) and as such this report recommends that the Controller create and appropriate a new appropriation account entitled Encampment Resolution Fund - Ballona (ERF-Ballona River).

### **Self-Help And Recovery Exchange (SHARE!) Collaborative Housing**

On October 27, 2021, the Mayor and City Council approved the motion (Blumenfield - Buscaino; C.F. 21-1023), which provided funding to the Self-Help And Recovery Exchange (SHARE!) Collaborative Housing to connect interim housing participants to a more permanent supportive housing solution. The program has since housed 41 individuals and connects participants to stable housing, employment, and reunification with families. This Office recommends continuing funding in the total amount of \$0.35 million for 30 Time-Limited Subsidies slots and supportive services at the shared housing site in Council District 3.

### **Board of Public Works Hygiene Program**

The City Council and Mayor approved funding First Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Funding Report (C.F. 20-1524-S1) on June 12, 2023. The report allocated \$3.2 million to the Skid Row Pit Stop program and \$5.6 million to the Citywide Pit Stop program that is administered by the Board of Public Works. In June 2023, the Department of General Services established a new Citywide contract with United Site Services (USS), who is one of the contractors for the Mobile Pit Stop program that provides the portable hygiene unit materials and labor for the program. Under the new contract, there are cost increases relative to materials and labor. Based on the new quotations from USS, a total of \$3.6 million is needed for the 2023-24 operations. Currently, a total of \$2.1 million has been allocated to USS, therefore additional funding in the amount of \$1.5 million is required. This Report recommends adding an additional \$1.5 million of HHAP-3 funding to address the funding gap and continue operations through the remainder of the fiscal year.

### **FISCAL IMPACT STATEMENT**

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilizes budgeted the City's General Fund previously approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Emergency Solutions Grant CARES Act (ESG-CV) funds and Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 21st Homeless Roadmap Funding Recommendations are Approved.
2. LA Grand Hotel Leasing Term Sheet

*MWS:ECG:KML:BK:MP:SBL:MCF:MAG:16240039*











LEASING TERM SHEET

MFC DATE	12/2023
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LANDLORD	Shen Zhen New World I, LLC
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ADDRESS	333 S. Figueroa St. Los Angeles, CA 90071
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TENANT	City of Los Angeles - GSD
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ADDRESS	111 E. First Street LA, CA 90012
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LOCATION	LA Grand Hotel - 333 S. Figueroa St. LA, CA 90071
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AGREEMENT TYPE	Occupancy Agreement - Amendment
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USE	Interim Housing
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SQUARE FEET	No change from existing agreement
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TERM	6 month extension
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RENT START DATE	2/1/24
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LEASE START DATE	2/1/24
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OPTION TERM	None
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HOLDOVER	No change from existing agreement
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SUBLET/ ASSIGNMENT	No change from existing agreement
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TERMINATION	No change from existing agreement
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RENTAL RATE	No change from existing agreement
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ESCALATION	None
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RENTAL ABATEMENT	None
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ADDITIONAL RENT	None
PROPERTY TAX	None
OPEX	None
CAM	None
OTHER	None
SECURITY DEPOSIT	None
MAINTENANCE/ REPAIR	No change from existing agreement
TENANT IMPROVEMENTS	None
PARKING	No change from existing agreement
UTILITIES	No change from existing agreement
CUSTODIAL	No change from existing agreement
SECURITY	No change from existing agreement
PROP 13 PROTECTION	None
INSURANCE (City)	No change from existing agreement
OTHER:	Minimum occupancy of 85% will continue per the existing agreement until the final two months of the term. Final two months of the term will require an accumulated minimum total of 10,000 daily room occupancies.
PRINT:	Russ Cox
SIGNATURE:	