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 11 CITY OF LOS ANGELES

12 **UNITED STATES DISTRICT COURT**  
 13 **CENTRAL DISTRICT OF CALIFORNIA**

14 LA ALLIANCE FOR HUMAN RIGHTS,  
 15 et al.,

16 Plaintiffs,

17 v.

18 CITY OF LOS ANGELES, a Municipal  
 19 entity, et al.,

20 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN  
 THE COUNTY OF LOS ANGELES  
 AND THE CITY OF LOS ANGELES  
 [DKT. 185-1]**

**Hon. David O. Carter  
 United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
7 the type of interventions being developed in each Council District, the number of beds  
8 provided in each intervention, the status of each project, and the number of unsheltered  
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current  
11 status of each Council District’s Interventions in Development to shelter people  
12 experiencing homelessness, and Possible Additional Interventions being contemplated  
13 for development.

14 C. **Exhibit C** is a report to City Council, dated September 1, 2023, which  
15 contains the Office of the City Administrative Officer’s funding recommendations for  
16 the City’s interventions.

17  
18 DATED: October 16, 2023 HYDEE FELDSTEIN SOTO, City Attorney  
SCOTT MARCUS, Chief Assistant City Attorney  
19 ARLENE N. HOANG, Deputy City Attorney  
20 JESSICA MARIANI, Deputy City Attorney

21  
22 By: /s/ Jessica Mariani  
23 Jessica Mariani, Deputy City Attorney  
24 Counsel for Defendant City of Los Angeles  
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# **EXHIBIT A**

COVID-19 Homelessness Roadmap  
#19620  
Quarterly Report

Quarter Ending September 30, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		781	6	90	382	472	665	1,137
2	All	Emergency Housing Vouchers (15)	Scattered Sites		In Process		484	0	0	0	0	0	0
3	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	9	0	9	18	206	224
4	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	104	68	96	268	320	588
5	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	87	81	54	222	314	536
6	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	108	37	122	267	181	448
7	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	153	16	88	257	183	440
8	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	13	0	16	0	16
9	6	A Bridge Home	14333 Aetna St.	74	Open	8/10/2020	74	71	34	99	204	99	303
10	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	130	60	127	317	186	503
11	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	240	45	86	371	200	571
12	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	19	7	28	54	50	104
13	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	7	15	11	33	143	176
14	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	788	242	1008	2038	289	2327
15	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	13	28	18	59	134	193
16	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	12	33
17	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	44	0	47	6	53
18	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	105	57	122	284	83	367
19	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	56	Open	1/1/2021	56	64	55	115	234	58	292
20	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	39	27	71	137	161	298
21	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	93	16	86	195	69	264
22	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	22	22
23	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	9	12	8	29	98	127
24	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	0	4	7	99	106
25	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	63	27	87	177	79	256
26	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	6	21	23	50	171	221
27	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	4	13	13	30	46	76
28	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	44	14	81	139	62	201
29	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	77	44	148	269	120	389
30	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	52	10	74	136	55	191
31	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	12	7	13	32	39	71

COVID-19 Homelessness Roadmap  
#196

Quarterly Report  
Quarter Ending September 30, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
32	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	33	3	16	52	10	62
33	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	5	0	5	19	24
34	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	25	12	17	54	76	130
35	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	34	12	28	74	33	107
36	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	14	17	8	39	56	95
37	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	33	18	31	82	33	115
38	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	224	32	124	380	183	563
39	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	159	38	287	484	103	587
40	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	28	Open	4/14/2021	28	39	5	6	50	42	92
41	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	6	4	8	18	32	50
42	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	38	14	27	79	183	262
43	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	40	17	28	85	120	205
44	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	20	1	5	10	16	83	99
45	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	16	2	9	27	60	87
46	4	Interim Housing	1701 Camino Palmero St. (13)	42	Open	4/16/2021	42	6	0	2	8	139	147
47	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	7	6	4	17	32	49
48	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	39	7	18	64	62	126
49	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	1	2	98	100
50	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	125	60	153	338	504	842
51	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	38	16	31	85	20	105
52	11	Interim Housing (Motel Vouchers) (11)	Ocean Front Walk	7	Open	6/7/2021	7	0	0	0	0	1	1
53	13	Interim Housing (Pallet)	1455 N. Alvarado St.	43	Open	6/8/2021	43	47	10	29	86	67	153
54	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	66	11	61	138	63	201
55	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	96	12	32	140	102	242
56	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	284	58	183	525	211	736
57	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	89	20	54	163	121	284
58	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	43	24	65	132	95	227
59	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	151	15	84	250	125	375
60	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	39	11	39	89	62	151
61	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	212	23	61	296	134	430
62	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	54	12	51	117	165	282
63	13	Interim Housing (Pallet)	2301 W. 3rd St.	64	Open	12/16/2021	64	56	14	40	110	119	229
64	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15						105

COVID-19 Homelessness Roadmap  
#19622

Quarterly Report  
Quarter Ending September 30, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
65	9	Project Homekey / Safe Sleeping (12)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	116	38	38	192	258	450
66	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	32	8	20	60	31	91
67	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	101	22	60	183	132	315
68	9	Project Homekey / Interim Housing (12)	King Solomon Village 1300-1332 W. Slauson Ave. (16)	60	Open	1/18/2023	60	24	16	15	55	88	143
69	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	59	11	77	147	184	331
70	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	28	9	10	47	53	100
71	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	5	3	1	9	41	50
72	9	Project Homekey / Interim Housing (12)	2521-2525 Long Beach Ave.	140	In Process								
73	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	100	In Process								
74	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	In Process								
75	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
76	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
77	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
78	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	In Process								
79	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	In Process								
80	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022		9	16	13	38	94	132
81	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023		16	7	11	34	35	69
82	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021		5	16	51	72	3	75
83	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022		194	138	469	801	60	861
84	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021		82	43	224	349	10	359
85	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022		1	4	1	6	52	58
86	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021		16	20	48	84	86	170
87	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021		89	44	92	225	207	432
88	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021		15	13	37	65	101	166
89	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021		9	8	36	53	65	118
90	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021		8	4	11	23	49	72
91	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021		7	6	25	38	28	66
92	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021		20	15	52	87	22	109

COVID-19 Homelessness Roadmap  
#19623  
Quarterly Report

Quarter Ending September 30, 2023

								Individuals Served Since Open & Occupiable Date					
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
93	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022		47	14	52	113	40	153
94	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022		320	57	456	833	34	867
95	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021		46	12	89	147	5	152
96	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021		45	12	26	83	94	177
97	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021		34	15	61	110	6	116
98	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022		80	27	110	217	31	248
99	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022		34	3	8	45	16	61
100	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021		10	10	31	51	12	63
101	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021		32	6	42	80	4	84
102	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022		36	8	54	98	13	111
103	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022		18	5	24	47	12	59
104	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022		127	10	62	199	18	217
<b>Other Beds (2)</b>													
106	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	80	82
107	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	62	35	87	184	133	317
108	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	14	2	16	40	56
109	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (14)	78	Open	4/16/2021	78	11	1	9	21	360	381
110	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	74	31	92	197	142	339
111	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	2	9	27	38	9	47
112	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32	0	0	0	0	0	0
113	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	2	14	16	78	94
114	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	4	2	5	11	6	17
115	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	34	62	56	152	278	430
116	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	6	7	3	10
117	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	104	68	96	268	320	588
118	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	32	33
119	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49	0	0	0	0	0	0

COVID-19 Homelessness Roadmap  
# 19624  
Quarterly Report

Quarter Ending September 30, 2023

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
								6,285	2,412	7,198	15,892	10,668	26,665

**New Beds Open & Occupiable as of September 30, 2023: 6,106**

**New Beds Open & Occupiable and In Process: 6,838**

**Other Beds in Existing Agreements Open & Occupiable (2): 792**

(1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.

(2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.

(3) Total beds opened as of June 30, 2023.

(4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:

- a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- b. People experiencing homelessness within the City who are 65 years of age or older; and
- c. Other vulnerable people experiencing homelessness within the City of Los Angeles.

(5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.

(6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.

(7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.

(8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.

(9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.

(10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.

(11) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

(12) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

(13) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.

(14) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.

(15) The Emergency Housing Voucher placement number is as of March 3, 2023.

(16) Bed count updated to 60 to reflect beds that are open during construction.

\* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

\*\* PEH: People Experiencing Homelessness



# **EXHIBIT B**

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Eunisses Hernandez</b>
<b>Council District:</b>	<b>1</b>
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH		56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	100			TBD
Rapid Rehousing/Shared Housing	Multiple	59	Placements as of 9/30/23		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Paul Krekorian
<b>Council District:</b>	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. --170fwy	Y	20	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	15	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	8	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	10	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	10	Metro station tents
10	7880 San Fernando Rd.	N	50	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	12	Placements as of 9/30/23	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**Other Homeless Interventions Not Included in the Roadmap**

New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Inside Safe	Willows Motel	16	Motel rooms		Feb 2023

Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRVe LA - RV Services	San Fernando Road	80	LASAN proactive septic pumping	10	March 2020
Navigation Center	Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Bob Blumenfield
<b>Council District:</b>	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	<b>currently none</b> , but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	<b>currently none</b> , population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	<b>Currently approximately 11</b> . But has had up to approximately 30 people	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	<b>Currently 1 person</b> . But has had up to 12 people.	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	<b>currently none</b> , but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	<b>currently none</b> , in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	Has been reduced from 5 people. To just two tents on the Rec and Park lawn	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	<b>currently none</b> but in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	<b>currently none</b> , in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	<b>Currently 2 people</b> . In the past 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City. <b>This is an ABH zone</b>
13	DeSoto and Ventura	Y	<b>Currently none</b> , but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	<b>Currently none</b> , but in the past up to 7-10 individuals	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	<b>Currently none</b>	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	<b>Currently 3 RV's</b> . No structures or tents. In the past up 5 to 10 people	tents and RV's and belongings on ROW. <b>As of 3/29/23 there are no structures or tents. This is a 41.18 zone</b>
	21018 Osborne St	N	<b>Currently none</b> . But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	<b>Currently none</b> , but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	<b>Currently none</b> . In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground

19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	1 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	<b>None currently</b> -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	<b>Currently none.</b> But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	<b>None currently</b> -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	<b>None currently</b> - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	<b>Currently 1 person.</b> But in the past up to 8 people living in makeshift structures	There were large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	5 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	10 to 15 people at any given time	People are residing in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	<b>None currently</b> - This fluctuates. Sometimes 12 to 15 RVS	There were between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	<b>None currently</b> - This fluctuates. Sometimes 5 to 10 people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	<b>Currently None</b>	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	<b>Currently none</b> but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.
	5335 Paralta Ave to 5455 Comercio Way	N	<b>Currently none</b> but in the past there have been 5 to 9 people	There have been between 4 to 5 RV's at this location and up to 8 people.
33	23052 Ventura Blvd	Y	<b>currently none</b> , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	3	Placements as of 9/30/23		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

City of Los Angeles

Sheltering Plan by Council District

<b>Councilmember Nithya Raman</b>	
<b>Council District 4</b>	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	34

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Forest Lawn Dr. between Warner Brothers Gates 7 & 8	N	50	from about Warner Brothers gate 9 to the edge of the cemetery
2	101 Freeway/Cahuenga Blvd. Area	Y	8	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Dix/Cahuenga
3	Sepulveda/Magnolia	N	5	RVs on Sepulveda between Magnolia and Weddington
4	Hollywood/Sunset Boulevard from New Hampshire to Fountain	N	5	1 person on Vermont Triangle; 2 people on Rodney just north of Hollywood; one person near Fountain/Sunset
5	Library Square	Y	6	People living in RVs along Hortense between Tyrone and Stansbury.
6	LA River bikepath Fletcher Blvd. to Bette Davis Park	Y	12	mostly west side of river, but west of Glendale, CD4 has both sides in areas of LA City
7	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	People hanging around Adult Center, though no consistent encampments.
8	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	N	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
9	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
10	LA River between Coldwater Canyon and Colfax	N	10	south bank of the river, generally up the embankment
11	Cahuenga Pass Pedestrian Tunnel	Y	4	1 person staying inside tunnel with mental health disorder; 3 others there recently
12	Moorpark Park	N	8	Tents along wash
13	Burbank/Sylmar	N	4	individuals on Sylmar just south of Burbank
14	Hyperion Avenue Bridge and Riverside Drive Underpass	Y	4	Encampments on both sides of the street
15	Darby between Vanowen and Kittridge	N	2	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
16	Saticoy/Reseda	N	1	Encampment on NW corner
17	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night
18	Franklin/Canyon	N	1	Woman experiencing mental health disorder stays on Canyon east of Gelson's.

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	71	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021
Rapid Rehousing/Shared Housing	N/A	19	Household Placements as of 9/30/2023	101 and 134 Freeway encampments in the Valley	

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Project Homekey	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Katy Young Yaroslavsky
<b>Council District:</b>	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Poinsettia/Formosa/La Brea between Willoughby and Santa Monica			Area near Poinsettia Rec Center
2	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica
3	3700-3784 Durango/Badley & Exposition			Pontius between Tennessee and Olympic
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Tuller Ave			Venice and the 405
7	3377 Olympic/989 S. St. Andrew			Trinity Church
8	2642 S Sepulveda Blvd			Sepulveda under the 10

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	4	Placements as of 9/30/2023		

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	TBD

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Imelda Padilla
<b>Council District:</b>	6
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	125

**Target Encampments**  
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here

25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed

50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex

81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujung		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	December 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Rapid Rehousing/Shared Housing	Multiple	219	Household placements as of 9/30/2023	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Monica Rodriguez
<b>Council District:</b>	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	5	Household placements as of 9/30/2023	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable



City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Permanent Housing: Non-Prop HHH - PSH	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	28			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Rapid Rehousing/Shared Housing	N/A	70	Household placements as of 9/30/2023		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Curren Price
<b>Council District:</b>	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		TBD
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	60	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		1/18/2023
Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD

Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		TBD (9/15/2023)
Rapid Rehousing/Shared Housing	N/A	187	Household placements as of 9/30/2023		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	<b>HEATHER HUTT</b>
<b>Council District:</b>	<b>10</b>

Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	76	Household placements as of 9/30/2023	Leimert Park, Venice and I-10, Koreatown	TBD

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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City of Los Angeles  
Council District Sheltering Plan

<b>Councilmember: Traci Park</b>	
<b>Council District: 11</b>	
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

<b>Target Encampments</b>				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lincoln and Jefferson	N	35-50	There are 23 RV's, 6 vehicles, and 3 makeshift encampments on the City's right of way.
2	Ocean Front Walk	N	34	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 40 residents stay on OFW on any given day.
3	405/ Venice Globe	Y	20	Mar Vista Encampment flows underneath the 405, and is shared by both CD11 and CD5. CD5 proposed a 41.18 location on 1/11. One death, and a second recent shooting associated with a neighbor in adjacent street. High crime area and reported drug sales stemming from the HE
4	Olympic / 405	Y	15	
5	Inglewood / 90 Fwy	Y	12	
6	Pico/Centinela	Y	15	Encampment near 405. Adjacent to Santa Monica.
7	Bundy Triangle	N	10	Tents surrounding a small park located between two main streets. Park has been closed due to encampment dangers.
8	Pico/Sawtelle	Y	9	Medium encampment under the 10.
9	Playa Del Rey Beach Front	N	12	HE along the beach
10	900 Fredrick St	N	15	About 6-8 RVs and a couple of HEs along the entire block between Lake St and California
11	Osage Ave / 83rd	N	10	6 RVs
12	2030 Westgate at La Grange	N	6	4 RVs

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	TBD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	TBD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport		6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey		
Rapid Rehousing/Shared Housing	Multiple	69	Household placements as of 9/30/2023		

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Tiny Homes	West LA	117 -150 beds	City Owned parking lot	Priority Encampments listed above

Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	2	Placements as of 9/30/2023		

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	<b>Hugo Soto-Martinez</b>
<b>Council District:</b>	<b>13</b>
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	107

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	US-101, Hoover St/John St/Virgil Ave	Y	21	City Sidewalks under US-101
2	US-101, Madison/Oakwood	Y	15	Caltrans ROW, City sidewalks, adjacent to PATH building
3	US-101, Franklin/Argyle	Y	15	Nect to storage facility
4	US-101, Harvard/Romaine	Y	10	Alley along 101 Fwy
5	SR2, LA River	Y	3	Riverbed Underpass
6	SR2, Verdugo Road/York BLVD	Y	2	Sidewalks under 2 freeway
7	US-101, Silver Lake Blvd	Y	5	Caltrans ROW, City sidewalks
8	US-101, Hollywood/Bronson	Y	2	Adjacent to Original Tommys
	US-101, Juanita/Middlebury	Y	0	Caltrans ROW, City sidewalks
	US-101, Virgil and Oakwood	Y	0	Across from fire station
	US-101, Hollywood Blvd 101 Offramp	Y	0	
	SR2, Casitas Ave/Amtrak Tracks	Y	0	End of Casitas Ave, next to rail
	SR2, Fletcher/Eagle Rock BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	43	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	64	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	43	Placements as of 9/30/2023	TBD	N/A



Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD
Interim Housing	El Centro Ave.	TBD	City owned building	TBD
Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

City of Los Angeles  
Sheltering Plan by Council District

<b>Councilmember:</b>	Kevin De Leon
<b>Council District:</b>	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			11/1/2023
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	N/A	162	Placements as of 9/30/2023		In process

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

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**Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Tim McOsker</b>
<b>Council District:</b>	<b>15</b>

Size of District (square miles)	<u>32.1 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>194</u>

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	Adjacent to freeway and unincorporated County
2	535 Broad Avenue	N	10	
3	F Street @ Banning	N	12	
4	I Street	N	47	

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	4	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	133	Placements as of 9/30/2023	TBD	N/A

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	E. 116th Pl.	41	Caltrans-owned	TBD

# **EXHIBIT C**

REPORT FROM

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**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: September 01, 2023

CAO File No. 0220-05151-0478  
Council File No. 20-0841,  
20-1524-S1, 20-0941  
Council District: 2, 3, 4, 6, 8, 9, 11,  
12, 13, 14, 15

To: The City Council

From: Matthew W. Szabo, City Administrative Officer  for

Reference: COVID-19 Homelessness Roadmap

Subject: **NINETEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the nineteenth such report.

First, this report recommends funding and authority for the continued operations of multiple programs such as A Bridge Home, Safe Parking, Tiny Home Villages, and other various Roadmap sites. Additionally, the savings of Roadmap County Agreement funds from previous fiscal years have been identified and are reprogrammed within this report.

Second, this report reprograms Emergency Solutions Grant - CARES Act (ESG-CV) funds to various interim housing projects and programs, which are anticipated to be expended by September 30, 2023. Also addressed in this report is the programming of 2023-24 Enacted California State Budget funds that have been earmarked specifically for the Project Homekey1 program.

Third, this report amends or reprograms funds from previously approved City Administrative Officer (CAO) reports in relation to Homeless Housing, Assistance and Prevention (HHAP) funds and Encampment Resolution Funds (ERF).

Lastly, this report provides funding to the Inclement Weather Shelter Program, which provides services to people experiencing homelessness (PEH) during periods of inclement weather, as well as funding for Rapid Rehousing / Time-Limited subsidies.

## RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. AMEND and REPLACE the approved Recommendation 15. relative to the 15th Homelessness Roadmap Report dated January 26, 2023 (C.F. 20-0841-S30) to read as follows:
  - a. AUTHORIZE the City Administrative Officer to enter into a sole source contract with Safe Parking LA in the amount of \$876,000 through May 31, 2024 with two one-year options to extend to provide services for the Safe Parking site located at 5455 West 111th Street in Council District 11;
2. AUTHORIZE the General Services Department to enter into a new or an amend an existing Master License Agreement with the Los Angeles Homeless Services Authority (LAHSA) for new and existing Safe Parking Programs for up to three years;
3. APPROVE \$176,000 for additional security services for the A Bridge Home site at 828 Eubank Ave. in Council District 15 through June 30, 2024:
  - a. APPROPRIATE \$176,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Los Angeles Housing Department (LAHD), Fund No. 63Q/43, in the newly established account entitled "2023-24 A Bridge Home Ops" for additional security services at the A Bridge Home site located at 828 Eubank Ave. in Council District 15 through June 30, 2024;
4. APPROVE \$15,712 for site maintenance such as fencing, tree trimming, and landscaping for the A Bridge Home site at 828 Eubank Ave. in Council District 15;
5. APPROPRIATE \$3,710 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the following accounts for the installation of replacement privacy fencing at the Eubank Bridge Home located at 828 Eubank Ave. in Council District 15:
  - a. \$2,110 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Project;
  - b. \$1,600 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
6. APPROPRIATE \$8,702 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Harbor Revenue Fund No. 702/42, Revenue Source Code, 5166, DEPOSIT RECEIPTS-AGENCY FUNDS for tree maintenance for the A Bridge Home site at 828 Eubank Ave. in Council District 15;
7. APPROPRIATE \$3,300 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the LAHD Fund No. 10A/43, in a new account entitled "2023-24 A Bridge Home Ops", for

landscaping maintenance for the A Bridge Home site at 828 Eubank Ave. in Council District 15;

8. AUTHORIZE the transfer of up to \$45,794 of Homeless Housing, Assistance, and Prevention Program Round 2 (HHAP-2) Fund No. 64J/10, Account No. 10V753, CD 15 600 East 116th Place THV of which \$40,000 has been expended and encumbered under a Purchase Order for pallet shelters that were meant for the delayed project at Tiny Home Village (THV) at 600 E. 116th Pl. in Council District 15 and that will now be used for the THV at 6099 Laurel Canyon Blvd. (Alexandria Park) in Council District 2;
9. APPROVE and APPROPRIATE up to \$183,929 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for the installation of replacement pallets at the Alexandria Park THV located at 6099 Laurel Canyon Blvd. in Council District 2:
  - a. \$53,325 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction Salaries;
  - b. \$30,441 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
  - c. \$100,163 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
10. APPROVE and APPROPRIATE up to \$40,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital Technology Improvement Expenditure Program Fund 100/54, in a new account entitled "CD 2 6099 Laurel Canyon - THV Pallet", for the installation of replacement pallets at the Alexandria Park THV located at 6099 Laurel Canyon Blvd. in Council District 2;
11. AUTHORIZE the City Administrative Officer, or designee, to:
  - a. Accept the 2023-24 State Designated Grant (earmark) awarded through the State of California Housing and Community Development (HCD) for the following four (4) Homekey1 projects in the total amount of \$2,710,000:
    - i. Huntington Villas Homekey1 Site Improvements - \$500,000
    - ii. Sieroty/Howard Johnson Homekey1 Site Improvements - \$800,000
    - iii. Ramada Inn/PV Marina del Rey Homekey1 Site Improvements - \$1,000,000
    - iv. Chatsworth Travelodge Homekey1 Site Improvements - \$410,000
  - b. Relative to these projects, submit all requested documentation to HCD including the Payee Data Record Form (STD 204) and Invoice;
  - c. Upon receipt of grant funds, deposit said funds into the CAO's Grants and Awards Fund No. 65W/10, and appropriate the funds into a new appropriation account within the Grants and Awards Fund No. 65W entitled, "2023-24 State Designated Grants - XXX" ; and upon presentation of documentation or proper demand disburse the grant funds in accordance with the amounts specified above in 11.a.;
  - d. Transfer the grant funds to the Los Angeles Housing Department for these sites as the funds are received from the State HCD;



12. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to amend its contracts with the Los Angeles Homeless Services Authority related to Homekey1 rehabilitation with:
  - a. The National Community Renaissance of California (NCRC) and Union Station Homeless Service for the Huntington Villas Homekey1 site, at 5350 Huntington Drive, in Council District 14, for improvements - \$500,000;
  - b. LA Family Housing for the Sieroty/Howard Johnson Homekey1 site, at 7432 Reseda Blvd., in Council District 4, for improvements - \$800,000; and
  - c. Volunteers of America-Los Angeles (VOALA) for the Chatsworth Travelodge Homekey1 site, 21603 Devonshire St., in Council District 12, for improvements - \$410,000.
  
13. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to disburse the \$1,000,000 earmark to the People Assisting the Homeless (PATH) for the Ramada Inn/PV Marina del Rey Homekey1 site, at 3130 Washington Blvd, in Council District 11, when the site initiates its conversion to permanent housing;
  
14. AUTHORIZE the City Administrative Officer, in consultation with the City Attorney, to draft, negotiate, and execute all documents necessary to make a service payback loan with a minimum 15-year service payback period to the National Health Foundation, the owner/operator of the Woodman/Arleta interim housing site located at 9120 Woodman Ave., in Council District 6, including but not limited to a service payback loan agreement, promissory note, deed of trust, and affordability covenant requiring the property to be maintained as an interim housing facility serving homeless senior citizens 55 years and older for a term of 30 years;
  
15. REQUEST the Los Angeles Homeless Services Authority to amend the operations contract with the National Health Foundation, the owner/operator of the Woodman/Arleta, at 9120 Woodman Ave., to include language that specifies the population served at this interim housing facility as homeless senior citizens 55 years and older;
  
16. AUTHORIZE the City Administrative Officer, in consultation with the City Attorney, to draft, negotiate, and execute all documents necessary to make a service payback loan with a minimum 15-year service payback period to Volunteer of America-Los Angeles, the owner/operator of the Nest interim housing site located at 253 Hoover St., in Council District 13, including but not limited to a service payback loan agreement, promissory note, deed of trust, and affordability covenant requiring the property to be maintained as an interim housing facility homeless households for a term of 30 years;
  
17. AMEND the approved Recommendation No. 24.b. relative to the Homeless Housing, Assistance, and Prevention Program Round 3 First Funding Report (C.F. 20-1524-S1) and replace it with the following:
  - a. Approve \$188,605 (Salaries General: \$128,409 and Related Costs: \$60,196) for the

Board of Public Works (BPW) for one Senior Management Analyst for 12 months, July 1, 2023 through June 30, 2024, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;

18. AMEND the approved Recommendation No. 27.k. relative to the Homeless Housing, Assistance, and Prevention Program Round 3 First Funding Report (C.F. 20-1524-S1) and replace it with the following:
  - a. Transfer \$188,605 from HHAP-3 Fund No. 65S/10, Account No. 10W746, FC-6 Administrative Costs to the BPW Fund 100/74, Account No. 001010, General Salaries (\$128,409), and BPW Fund No. 100/74, Account No. RSRC 5361, Related Cost Reimb - Others for one Senior Management Analyst for 12 months from July 1, 2023 through June 30, 2024, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
19. RESCIND Recommendation 21.b. in the previous approved 18th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S35) as funds were reappropriated in the 17th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S34);
20. AUTHORIZE the expenditure authority extension of Homeless Housing, Assistance, and Prevention Program Round 2 funds previously approved (C.F. 20-1524) allocated to Community Investment for Families Department for the Kid's First program in Council District 6 through June 30, 2024;
  - a. INSTRUCT the General Manager of the Community Investment for Families Department or their designee to amend the contract with New Economics for Women (C-141364) to reflect the new expenditure authority;
21. REPROGRAM up to \$4,557,106 in savings allocated for various Roadmap interim housing projects for the cost of operations to the CAO Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from the following accounts:
  - a. \$58,391 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA01, Safe Parking - 7128 Jordan Ave;
  - b. \$8,142 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, 43TA03, Safe Parking - 4301 S. Central Ave;
  - c. \$7,215 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA05, Safe Parking - Cahuenga Branch Library 4591 Santa Monica Blvd.;
  - d. \$27,677 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA26, Safe Parking - 8775 Wilbur Ave;
  - e. \$28,304 from Homelessness Efforts - County Funding Agreement Fund No.

- 63Q/43, Account No. 43TA27, Safe Parking - 1033 Cole Avenue;
- f. \$861,371 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA29, Tiny Home Operations - 1060 Vignes;
  - g. \$43,150 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA30, Tiny Home Operations - 11471 Chandler;
  - h. \$465,401 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA45, Tiny Home Operations - 18140 Parthenia Blvd;
  - i. \$136,934 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA46, Tiny Home Operations - 1455 Alvarado St;
  - j. \$1,067,726 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA69, Tiny Home Operations - Arroyo Drive and Avenue 60;
  - k. \$108,240 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA72, Year-Round Interim Housing Operations - 1701 Camino Palmero;
  - l. \$204,944 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA73, Year-Round Interim Housing Operations - 6909 North Sepulveda;
  - m. \$918 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA76, Year-Round Interim Housing Operations - 8501 South Broadway;
  - n. \$19 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA77, Year-Round Interim Housing Operations - 5100 South Central A;
  - o. \$107,866 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TA78, Year-Round Interim Housing Operations - Various;
  - p. \$550,576 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB31, Tiny Home Operations - 7570 Figueroa Street CD 14;
  - q. \$2 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB36, Interim Housing Operations (Permanent Structure);
  - r. \$66,890 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB38, Interim Housing Operations (Safe Parking Operations);
  - s. \$219,681 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB39, Interim Housing Operations (Containers);
  - t. \$393,569 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB42, Tiny Home Operations - 2301 West 3rd Street CD 13;
  - u. \$200,090 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43WC25, 2021-22 Operations - 18140 Parthenia Blvd;
22. REPROGRAM up to \$6,675,111.88 in unspent funds for various Roadmap interim housing projects for the cost of operations to the Emergency Solutions Grant CARES Act

- (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from:
- a. \$2,950,434 from ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab at Travelodge (Normandie) (Rehab) in Council District 15;
  - b. \$1,027,308.00 from ESG-CV Fund No. 517/43, Account No. 43TA32, Tiny Home Operations - 6099 Laurel Canyon Blvd for the Tiny Home Village located at 6099 Laurel Canyon Boulevard in Council District 2;
  - c. \$995,104.88 from ESG-CV Fund No. 517/43, Account No. 43VC10, ROOMKEY PROJECT CLOSURE ACCNT;
  - d. \$869,428.00 from ESG-CV Fund No. 517/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations for 2521-2525 Long Beach Avenue in Council District 9;
  - e. \$472,798.00 from ESG-CV Fund No. 517/43, Account No. 43VC8V, Safe Sleep Operations at 2300 S. Central Avenue in Council District 9;
  - f. \$310,906 from ESG-CV Fund No. 517/43, Account No. 43TB32, Interim Housing Operations (Permanent Structure and Pallet) at 18140 Parthenia Boulevard in Council District 12, 1455 Alvarado Street in Council District 13, and A Bridge Home 310 N. Main St. (Civic Center) in Council District 14;
  - g. \$49,133.00 from ESG-CV Fund No. 517/43, Account No. 43TA35, Tiny Home Operations - 5941 Hollywood Blvd at the interim housing site located at 5941 Hollywood Boulevard in Council District 13;

23. APPROVE and APPROPRIATE \$1,565,758 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the LAHD ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 for the shortfall for Rapid Rehousing/Time-Limited Subsidies with an expenditure deadline of June 30, 2023;

24. APPROVE \$1,184,189.00 of ESG-CV funds for operations shortfall of the following interim housing sites with an expenditure deadline of June 30, 2023:

- a. 6073 Reseda Boulevard in Council District 3 - \$419,510.50
- b. 12600 Saticoy Street in Council District 2 - \$313,154
- c. 19040 Vanowen Street in Council District 3 - \$294,642.50
- d. 1221 Figueroa Place in Council District 15 - \$156,882.00

25. APPROPRIATE \$1,184,189 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the LAHD ESG-CV Fund No. 517/43, in the following accounts with an expenditure deadline of June 30, 2023:

- a. \$419,510.50 to ESG-CV Fund No. 517/43, Account No. 43TA34, Tiny Home Operations - 6073 Reseda Blvd;
- b. \$313,154.00 to ESG-CV Fund No. 517/43, Account No. 43TA31, Tiny Home Operations - 12600 Saticoy;
- c. \$294,642.50 to ESG-CV Fund No. 517/43, Account No. 43TA33, Tiny Home Operations - 6700 Vanalden Ave;
- d. \$156,882.00 to ESG-CV Fund No. 517/43, Account No. 43TA36, Tiny Home Operations - 1221 Figueroa Pl;

26. APPROVE \$934,787 of ESG-CV funds for costs relative to the City's response to provider emergency shelter to persons experiencing homelessness during inclement weather through September 30, 2023;
  - a. APPROPRIATE \$934,787 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the LAHD ESG-CV Fund No. 517/43, in a new account entitled "Shelter Program" for costs relative to the City's response to inclement weather through September 30, 2023;
  
27. APPROVE \$93,478.70 of ESG-CV funds for Los Angeles Homeless Services Authority administrative costs relative to the City's response to provider emergency shelter to persons experiencing homelessness during inclement weather through September 30, 2023;
  - a. APPROPRIATE \$93,478.70 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the LAHD ESG-CV Fund No. 517/43, Account No. 43T0CV, ESG-COVID LAHSA Administration for administrative costs relative to the City's response to inclement weather through September 30, 2023;
  
28. APPROVE \$757,477 of HHAP-3 funds for costs relative to the City's response to provider emergency shelter to persons experiencing homelessness during inclement weather through June 30, 2024;
  - a. APPROPRIATE \$757,477 from Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to the LAHD HHAP-3 Fund No. 65S/43, in a new account entitled "Shelter Program" for costs relative to the City's response to inclement weather through June 30, 2024;
  
29. REQUEST the Los Angeles Homeless Services Authority to report back on the details of the program design of an inclement weather shelter program including services, roles and responsibilities, participant processes, and funding needs for the program;
  
30. APPROVE \$505,229.52 of ESG-CV funds for motel vouchers for persons experience homelessness through September 30, 2023;
  - a. APPROPRIATE \$505,229.52 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to the LAHD ESG-CV Fund No. 517/43, 43WC59, CV19 Roadmap Motel/Hotel Vouchers to assist persons experiencing homelessness with temporary accommodations through September 30, 2023;
  
31. RESCIND and REPLACE Recommendation 4 from the previously approved 18th Covid-19 Homelessness Roadmap (C.F. 20-0841-S35) with the following:
  - a. APPROVE \$330,000 for the ramp up costs of the Northeast New Beginnings Community with 100 beds at 499 San Fernando Road in Council District 1 through June 30, 2024:
    - i. APPROPRIATE \$330,000 from Office of the City Administrative Officer

Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Los Angeles Housing Department Fund No. 63Q/43, account number to be determined "for the ramp up costs of the Northeast New Beginnings Community at 499 San Fernando Road in Council District 1;

32. APPROVE and APPROPRIATE \$2,950,434 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, account number to be determined for the rehabilitation costs at the Project Homekey 1.0 site, Travelodge (Normandie) through June 30, 2024;
33. APPROPRIATE \$300,519.04 from Office of the City Administrative Officer Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Los Angeles Housing Department Fund No. 63Q/43, account number to be determined for Tiny Home Villages operations through June 30, 2024;
34. RESCIND Recommendation 19.a.i. and 20.a.i. from the previously approved 18th Covid-19 Homelessness Roadmap (C.F. 20-0841-S35);
35. AMEND Recommendation 7 of the 18th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S35) and replace with the following:
  - a. REPROGRAM \$107,639 from Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to the General Services Department Fund No. 100/63, 000027, A Bridge Home Leasing for the leasing costs of 711 N. Alameda St. (El Puente) (Trailers);
36. RESCIND funding in the amount \$107,639 previously approved in Recommendation 4 of the First Homeless Housing, Assistance, and Prevention Program Round 3 Funding Report for leasing costs 711 N. Alameda St. (El Puente) (Trailers);
37. AMEND and REPLACE the approved Recommendation No. 27 of the 18th Covid-19 Homelessness Roadmap Funding Report as amended (C.F. 20-0841-S35) to read as follows:
  - a. APPROVE the use of \$12,159.69 (\$5,654.62 Salaries; \$6,505.07 Related Costs) of Encampment Resolution Funds Round 1 Fund No. 65T/10, Account No. 10W758, Encampment Resolution Fund - LA River Grant for the Fiscal Year 2022-23 salaries of one Senior Administrative Analyst I and one Administrative Analyst at the Office of the City Administrative Officer;

38. Upon receipt of revenues within Fund 65T/10 Revenue Source Code 5188 Miscellaneous revenues, AUTHORIZE the CAO to appropriate \$10,180.79 within 65T/10, Account No. 10W758, Encampment Resolution Fund - LA River Grant, and to subsequently transfer these funds to the General Fund No. 100/10, Revenue Source Code 5331 Reimbursement of Related Costs - Prior Year to reimburse the General Fund for the Fiscal Year 2022-23 salaries and related costs of one Senior Administrative Analyst I and one Administrative Analyst in the Office of the City Administrative Officer;
39. INSTRUCT the City Administrative Officer to amend its contracts (Contract No. C-141543) with People Assisting the Homeless (PATH), (Contract No. C-143432) with Ascencia and (Contract No. C-143433) with Healthcare in Action to extend each of the contract terms through June 30, 2024, with the remaining Encampment Resolution Funds (ERF-1) of \$873,692.50;
40. AUTHORIZE the Controller to:
- a. Transfer up to \$873,692.50 from Fund No. 65T/10, Account No. 10W758, ERF-LA River, to Fund No. 100/10, Account No. 003040, Contractual Services;
41. AMEND Recommendations 21 and 27.h of the Homeless Housing, Assistance, and Prevention Grant Program Round 3 Report dated May 12, 2023 (C.F. 20-1524-S1) to read as follows:
- a. APPROVE \$1,823,376 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Board of Public Works, Fund 100/74, Account No. 003040, Contractual Services for Portable Hygiene Stations from July 1, 2023 through June 30, 2024;
  - b. Transfer \$1,823,376 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Board of Public Works, Fund 100/74, Account No. 003040, Contractual Services for Portable Hygiene Stations from July 1, 2023 through June 30, 2024;
42. APPROVE \$10,468.80 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the Personnel Department Fund No. 100/66, 003040, Contractual Services for outstanding invoices relative to the Project Roomkey staffing costs through December 31, 2022;
43. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the City's Roadmap contract (C-137223) with the Los Angeles Homeless Services Authority as follows:
- a. Reflect the service funding allocations/amendments in this report for:
    - i. A Bridge Home site at 828 Eubank Ave.
    - ii. Safe Parking - 7128 Jordan Ave;
    - iii. Safe Parking - 4301 S. Central Ave;

- iv. Safe Parking - Cahuenga Branch Library 4591 Santa Monica Blvd.;
- v. Safe Parking - 8775 Wilbur Ave;
- vi. Safe Parking - 1033 Cole Avenue;
- vii. Tiny Home Operations - 1060 Vignes;
- viii. Tiny Home Operations - 11471 Chandler;
- ix. 18140 Parthenia Blvd;
- x. Tiny Home Operations - 1455 Alvarado St;
- xi. Tiny Home Operations - Arroyo Drive and Avenue 60;
- xii. Year-Round Interim Housing Operations - 1701 Camino Palmero;
- xiii. Year-Round Interim Housing Operations - 6909 North Sepulveda;
- xiv. Year-Round Interim Housing Operations - 8501 South Broadway;
- xv. Year-Round Interim Housing Operations - 5100 South Central A;
- xvi. Year-Round Interim Housing Operations - Various;
- xvii. Tiny Home Operations - 7570 Figueroa Street CD 14;
- xviii. Interim Housing Operations (Permanent Structure);
- xix. Interim Housing Operations (Safe Parking Operations);
- xx. Interim Housing Operations (Containers);
- xxi. Tiny Home Operations - 2301 West 3rd Street CD 13;
- xxii. Travelodge (Normandie) (Rehab)
- xxiii. Tiny Home Operations - 6099 Laurel Canyon Blvd
- xxiv. Project Roomkey
- xxv. 2521-2525 Long Beach Avenue
- xxvi. Safe Sleep Operations at 2300 S. Central Avenue
- xxvii. A Bridge Home 310 N. Main St. (Civic Center)
- xxviii. 5941 Hollywood Blvd
- xxix. 6073 Reseda Boulevard
- xxx. 12600 Saticoy Street
- xxxi. 19040 Vanowen Street
- xxxii. 1221 Figueroa Place
- xxxiii. 499 San Fernando Road
- xxxiv. Shelter Program
- xxxv. Los Angeles Homeless Services Authority Administration

44. INSTRUCT the General Manager of the Los Angeles Housing Department , or their designee, to amend the HHAP contract (C-135650) with LAHSA as follows:

- a. Reflect the service funding allocations/amendments in this report for:
  - i. Project Homekey 1.0 site, Travelodge (Normandie);
  - ii. 711 N. Alameda St. (El Puente) (Trailers)
  - iii. Shelter Program

45. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to execute a new Roadmap Contract with Los Angeles Homeless Services Authority beginning October 1, 2023, and with an end date of June 30, 2025, to:



- a. Reappropriate unspent funding in the up to amount \$333,000 (in addition to the previously approved reappropriation in the 17th Covid-19 Homeless Roadmap (C.F. 20-0841-S34)) as of September 30, 2023, and continue services with expenditure authority through June 30, 2024. Funding Categories and allocations as follows:
    - i. Up to \$3,300 in FC-2 A Bridge Home Operations
    - ii. Up to \$330,000 in FC-3 Other Interim Housing Operations
46. AUTHORIZE the City Administrative Officer to:
- a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions

## BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of June 30, 2023, 6,588 new beds are open and occupiable, which includes 1,263 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

## **DISCUSSION**

### **Safe Parking Program**

On April 28, 2023, the CAO entered into a contract with Community Partners (C-143196) to provide Safe Parking services at the Los Angeles World Airport (LAWA) owned property located at 5455 W. 111th Street in CD 11, also known as the La Cienega lot. Community Partners is currently the fiscal sponsor of the service provider Safe Parking LA, who is completing the work for this program. The lot began operations on June 15, 2023 and provides 50 parking spaces to people experiencing vehicular homelessness. It is estimated that around October 2023, Safe Parking LA will become their own non-profit corporation and will begin operating separately from Community Partners. Safe Parking LA will continue to provide services at the La Cienega lot for the remainder of the term, and therefore, this report recommends the City Council and Mayor authorize the CAO to execute a contract with the Safe Parking LA as a stand alone service provider through May 31, 2024.

Additionally, this report recommends the extension or the execution of a new Master License Agreement between the General Services Department (GSD) and LAHSA for up to three years. This agreement allows LAHSA access to City owned properties where a Safe Parking program is being operated, as well as the authority to provide Safe Parking services on the premises. GSD acts as the controlling department for these properties.

### **828 Eubank Avenue, A Bridge Home in Council District (CD)15**

The A Bridge Home (ABH) site located at 828 Eubank Avenue in CD 15 provides 100 beds to PEH. This location is operated by the US Veterans Initiative, and the property is owned by the Port of Los Angeles. The lease and sublease for this ABH expires in August 2023, in which the 18th Roadmap funding report (C.F. 20-0841-S35) provided the authority to extend these agreements, as well as the exemption determinations for the California Environmental Quality Act. In extending this ABH for a 42 month term, the Council Office is working to improve the site at the request of the community. Therefore, this report recommends a total of \$15,712 of Additional Homeless Services - General City Purpose (AHS-GCP) funds for privacy screen replacement, tree trimming, and landscaping services, as well as \$176,000 of County Agreement funds to support additional security services that will be provided by Black Knight Security. The site will receive a total of \$191,712 additional funds to support these efforts.

### **Alexandria Park THV Pallet Replacement**

On May 31, 2023, the Alexandria Park Tiny Home Village (THV) located at 6099 Laurel Canyon Boulevard in Council District 2 experienced a fire that burned five pallets. This report recommends the authority to transfer pallets that were purchased for the THV located at 600 E. 116th Place in Council District 15 to replace the burned pallets and a total of \$223,929 of AHS-GCP funds for the repair and installation of the replacement pallets. The THV at 600 E.

116th Pl. is currently on hold, and if the site receives approval to proceed at a later date, the five pallets will be replaced through a new order.

### **Homekey 1 Earmarks**

The 2023-24 Enacted California State Budget includes earmarks for specific City of Los Angeles Homekey1 projects. This report requests authority to accept these funds and to submit the required documentation including Payee Data Record Form to the State Department of Housing and Community Development (HCD). As listed below the 2023-24 State General Fund Allocations awarded to the City for improvement projects on various Homekey1 sites:

- Huntington Villas Homekey1 Site Improvements (CD 14)- \$500,000
- Sieroty/Howard Johnson Homekey1 Site Improvements (CD 6) - \$800,000
- Ramada Inn/PV Marina del Rey Homekey1 Site Improvements (CD 11) - \$1,000,000
- Chatsworth Travelodge Homekey1 Site Improvements (CD 12) - \$410,000

This report also requests authority to amend the sites' LAHSA contracts to add these funds, which are to be used for the remaining rehabilitation/improvements at these sites. The \$1 million funding for the Ramada Inn/PV Marina del Rey, will assist the site convert from interim to permanent housing. The report authorizes the Los Angeles Housing Department (LAHD) to disburse these funds when the site starts its conversion to permanent housing.

### **Homekey1 Interim Housing Sites**

This report request authority for the CAO, in consultant with the City Attorney, to draft, negotiate, and execute all documents necessary to make a service payback loan with a minimum 15-year service payback period for the two sites that will remain as interim housing facilities, the Woodman/Arleta (CD 6) and The Nest (CD 13). This would include but not limited to a service payback loan agreement, promissory note, deed of trust, and affordability covenant requiring the properties be maintained as an interim housing facility for a term of 30 years. These documents would replace the current executed documents, to specify the interim-housing use for these two sites. The Woodman/Arleta will serve homeless senior citizens 55 years and older. The recommendations in this report would also amend the owner/operator's contract with LAHSA to specify the population served as homeless senior citizens.

### **Reprogramming of Savings in ESG-CV Fund**

This report recommends reprogramming up to \$6,675,111.88 in unspent funds from ESG-CV interim housing operating funds due to delays in service start date or construction delays for various Roadmap projects as outlined below in Table 1. \$4,283,442.22 of the reprogrammed ESG-CV funds are recommended for Homelessness Roadmap projects in this Report, and it is recommended to reserve the remaining balances of \$2,391,669.66 for other Homelessness Roadmap projects in future reports.

**Table 1: Recommended Reprogramming of ESG-CV Fund**

CD	Site	ESG-CV Recommended for Reprogramming
2	6099 Laurel Canyon Blvd.	\$1,027,308.00
9	2521-2525 Long Beach Ave.	\$869,428.00
9	2300 S. Central Ave. (6)	\$472,798.00
12	18140 Parthenia Blvd.	\$58,850.00
13	1455 Alvarado St.	\$103,410.00
13	5941 Hollywood Blvd.	\$49,133.00
14	310 N. Main St. (Civic Center)	\$148,646.00
15	Travelodge (Normandie) (Rehab)	\$2,950,434.00
Various	Project Roomkey (3)	\$995,104.88
	<b>Total</b>	<b>\$6,675,111.88</b>

**Reprogramming of County Roadmap Funds**

This report also recommends reprogramming up to \$4,557,106.00 in unspent funds from County Roadmap funds interim housing operating funds due to delays in service start date for various Roadmap projects as outlined below in Attachment 2. \$3,774,644.04 of the reprogrammed County Roadmap Funds are recommended for Homelessness Roadmap projects in this Report and previously approved reports, and it is recommended to reserve the remaining balances of \$782,461.96 for other Homelessness Roadmap projects in future reports.

**Inclement Weather Shelter Program Funding**

This report recommends funding for costs incurred from the recent Tropical Storm Hilary in the amount of \$1,028,265.70 to connect persons experiencing homelessness with immediate temporary shelter as City’s Recreation and Parks site and motel vouchers. Additional funding in the amount of \$757,477 is recommended for any future inclement weather events. Given that this is a new program outside of the City’s Winter Shelter Program, the LAHSA will require additional time to develop a detailed plan and ramp up the program. As such, this report also requests LAHSA to report back on a detailed plan on an Inclement Weather Shelter Program, including the results of any request for proposals, roles and responsibilities, participants processes, and funding needed.

**Encampment Resolution Fund**

The CAO serves as the grant administrator for a \$1,747,385 grant from the State’s Encampment Resolution Fund Round 1 (ERF-1) program to serve people experiencing homelessness along the Los Angeles River in Council District 4. The purpose of the ERF-1 program is to support

people living in encampments by placing them onto paths to safe and stable housing, leading to the resolution, or closure, of the encampments.

In accordance with State statute, 50 percent of the grant funding (\$873,692.50) was expended by June 30, 2023. The recommendations in this Report provide authority to charge CAO staff time used toward the grant in FY 2022-23, as well as to amend the existing service provider contracts under this grant to add the remaining grant funding and to extend the contracts through the grant end date of June 30, 2024.

## **FISCAL IMPACT STATEMENT**

The recommendations in this report will be funded with the City's General Fund previously approved for homelessness interventions and the County service funding commitment from FY 2022-23 and FY 2023-24. There is no additional impact to the General Fund as a result of the recommendations in this report.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 19th Homeless Roadmap Funding Recommendations are Approved.
2. County Roadmap Recommended Reprogramming





Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding Recommendations are Approved

No.	Type of Unfunded Item	Type	Site	Fiscal Year 2020-2021 Commitment							Fiscal Year 2021-2022 Commitment							Fiscal Year 2022-2023 Commitment							State Homeless Operating Subsidy	State Homeless Grant	Total Commitment														
				CD	HEAP/HRAP	CRF	CDBG-CV	ESG-CV (B)	County (A)	GCP-AHS	HEAP/HRAP	CRF	CDBG-CV	ESG-CV (B)	County (A)	GCP-AHS	HEAP/HRAP	CRF	CDBG-CV	ESG-CV (B)	County (A)	GCP-AHS	HEAP/HRAP	ESG-CV (B)				County (A)	GCP-AHS												
155	Sale Sleep Operating	Operating (1)	317 N. Madison Ave.	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
156	Sale Sleep Operating Total			3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
158			7128 Jordan Ave.	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
159			4201 S. Central Ave.	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
161			1201 S. Figueroa St.	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
162			9100 Lincoln Blvd.	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
163			34510 1st Street	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
165	Sale Parking (1)	Operating (2)	8775 Walker Street	12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
165			1033 Cole Ave.	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
166			4591 Santa Monica Blvd.	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
167			711 S. Beacon St.	15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
168			19810 Hamilton Ave.	15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
169	Sale Parking Operating Total			Various	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
170	Outreach		Roadmap Outreach Enhancement to Home Program on Ocean Front Walk/Venue	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
171			BOE	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
172			CUA	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
173			CSA	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
174	Admin		GSB	n/a	\$199,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
175			LAHD	n/a	\$77,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
176	Admin Total		LAHSA	n/a	\$199,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Uncommitted					\$2,077,000	\$2,000,000	\$7,000,000	\$183,000,000	\$50,190,075	\$43,932,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Committed					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Commitment					\$2,077,000	\$2,000,000	\$7,000,000	\$183,000,000	\$50,190,075	\$43,932,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1) Does not include Roadmap interventions that are in existing agreements with the County.  
(2) Operating costs for intervention type: ABH Beds: \$60/bed/night. Project Homeless, \$65/bed/night. Safe Sleeping: \$7/penn/night. and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324 Winter Shelter beds ended on October 31, 2021.  
(3) Committed funds used for non-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.  
(4) County Services allocations are restricted to services, leasing, FFE, and start up costs.  
(5) Reflects the entire cost of the program for two (2) years using ESG-COVID.  
(6) 2300 S Central is part of the City Project Homeless Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.  
(7) Placements funded with City funding for Measure H strategies will be counted toward the Roadmap target of 6,700 interventions.



<b>Recommended Reprogramming of County Roadmap Funds</b>		
<b>CD</b>	<b>Site</b>	<b>County Funds Recommended for Reprogramming</b>
2	11471 Chandler	\$43,150.00
3	7128 Jordan Ave	\$58,391.00
4	1701 Camino Palmero	\$108,240.00
6	6909 North Sepulveda	\$204,944.00
7	Sylmar Armory	\$2.00
8	8501 South Broadway	\$918.00
9	4301 S. Central Ave	\$8,142.00
9	5100 South Central Ave	\$19.00
9	4301 S. Central Ave.	\$1,639.00
9	1201 S. Figueroa St.	\$793.00
10	1819 S. Western Ave.	\$1,736.00
10	625 Lafayette Pl.	\$217,945.00
11	9100 Lincoln Blvd.	\$4,391.00
12	8775 Wilbur Ave	\$27,677.00
12	18140 Parthenia Blvd	\$665,491.00
12	8775 Wilbur Ave.	\$25,736.00
13	Cahuenga Branch Library	\$7,215.00
13	1033 Cole Avenue	\$28,304.00
13	1455 Alvarado St	\$136,934.00
13	2301 West 3rd Street CD 13	\$393,569.00
13	1033 Cole Ave.	\$1,093.00
13	4591 Santa Monica Blvd.	\$1,096.00
14	1060 Vignes	\$861,371.00
14	Arroyo Drive and Avenue 60	\$1,067,726.00
14	7570 Figueroa Street	\$550,576.00
15	711 S. Beacon St.	\$5,244.00
15	19610 Hamilton Ave.	\$26,898.00
Various	Year-Round Interim Housing Operations - Various (SSG/HOPICS)	\$107,866.00
<b>Total</b>		<b>\$4,557,106.00</b>