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8 Attorneys for Defendant  
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**  
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,  
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal  
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN  
 THE COUNTY OF LOS ANGELES  
 AND THE CITY OF LOS ANGELES  
 [DKT. 185-1]**

**Hon. David O. Carter  
 United States District Judge**

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes  
7 the type of interventions being developed in each Council District, the number of beds  
8 provided in each intervention, the status of each project, and the number of unsheltered  
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current  
11 status of each Council District’s Interventions in Development to shelter people  
12 experiencing homelessness, and Possible Additional Interventions being contemplated  
13 for development.

14 C. **Exhibit C** is a report to City Council, dated May 12, 2023, which contains  
15 the Office of the City Administrative Officer’s funding recommendations for the City’s  
16 interventions.

17 D. **Exhibit D** is a report to City Council, dated June 16, 2023, which contains  
18 the Officer of the City Administrative Officer’s funding recommendations for the City’s  
19 interventions.

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21  
22 DATED: July 17, 2023

HYDEE FELDSTEIN SOTO, City Attorney  
DENISE C. MILLS, Chief Deputy City Attorney  
SCOTT MARCUS, Chief Assistant City Attorney  
ARLENE N. HOANG, Deputy City Attorney  
JESSICA MARIANI, Deputy City Attorney

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26 By: /s/Arlene N. Hoang  
Arlene N. Hoang, Deputy City Attorney  
27 Counsel for Defendant City of Los Angeles  
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# **EXHIBIT A**

## COVID-19 Homelessness Roadmap

# 18796

## Quarterly Report

Quarter Ending June 30, 2023

| No. | Council District | Project Type (1)                 | Address / Location  | Beds* (3) | Status     | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |  |
|-----|------------------|----------------------------------|---|-----------|------------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|--|
|     |                  |                                  |   |           |            |                            |                           | PEH** within 500 ft (4)(5) (Individuals)        | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 1   | All              | Rapid Rehousing / Shared Housing | Scattered Sites   | 2,000     | In Process |                            | 1,263                     |   |                                     |  |                                    |  |  |
| 2   | All              | Emergency Housing Vouchers (15)  | Scattered Sites   |           | In Process |                            | 484                       |   |                                     |  |                                    |  |  |
| 3   | 5                | A Bridge Home                    | 1479 S. La Cienega Blvd.                                    | 54        | Open       | 6/22/2020                  | 54                        | 8   | 0                                   | 10                                     | 18                                 | 191  | 209                                    |
| 4   | 15               | A Bridge Home                    | 515 N. Beacon St. (10)                                      | 38        | Open       | 7/7/2020                   | 38                        | 94  | 62                                  | 96                                     | 252                                | 296  | 548                                    |
| 5   | 15               | A Bridge Home                    | 828 Eubank Ave.   | 100       | Open       | 7/7/2020                   | 100                       | 80  | 73                                  | 52                                     | 205                                | 255  | 460                                    |
| 6   | 2                | A Bridge Home                    | 13160 Raymer St.  | 85        | Open       | 7/16/2020                  | 85                        | 104   | 36                                  | 117                                    | 257                                | 157  | 414                                    |
| 7   | 4                | A Bridge Home                    | 3428 Riverside Dr. (formerly 3210 Riverside Dr.)            | 100       | Open       | 7/28/2020                  | 100                       | 137   | 17                                  | 81                                     | 235                                | 153  | 388                                    |
| 8   | 5                | Permanent Supportive Housing (8) | Pico Robertson Senior Community 8866 W Pico Blvd.           | 12        | Open       | 8/7/2020                   | 12                        | 2   | 13                                  | 0                                      | 15                                 | 0  | 15                                     |
| 9   | 6                | A Bridge Home                    | 14333 Aetna St.   | 74        | Open       | 8/10/2020                  | 74                        | 69  | 33                                  | 92                                     | 194                                | 99   | 293                                    |
| 10  | 2                | A Bridge Home                    | 7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)     | 100       | Open       | 8/17/2020                  | 100                       | 129   | 57                                  | 122                                    | 308                                | 163  | 471                                    |
| 11  | 14               | A Bridge Home                    | 310 N. Main St.   | 99        | Open       | 8/18/2020                  | 99                        | 222   | 41                                  | 82                                     | 345                                | 177  | 522                                    |
| 12  | 10               | A Bridge Home                    | 1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)       | 15        | Open       | 9/21/2020                  | 15                        | 18  | 7                                   | 23                                     | 48                                 | 41   | 89                                     |
| 13  | 11               | Safe Parking                     | 11339 Iowa Ave.   | 25        | Open       | 10/1/2020                  | 25                        | 7   | 15                                  | 11                                     | 33                                 | 139  | 172                                    |
| 14  | 14               | Project Roomkey                  | The L.A. Grand Hotel Downtown 333 S. Figueroa St.           | 473       | Open       | 11/1/2020                  | 473                       | 784   | 242                                 | 1010                                   | 2036                               | 291  | 2327                                   |
| 15  | 9                | Safe Parking                     | 1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)        | 30        | Open       | 11/2/2020                  | 30                        | 12  | 27                                  | 18                                     | 57                                 | 132  | 189                                    |
| 16  | 13               | Permanent Supportive Housing (8) | Rampart Mint 252 S. Rampart Blvd.                           | 22        | Open       | 11/9/2020                  | 22                        | 3   | 0                                   | 18                                     | 21                                 | 8  | 29                                     |
| 17  | 10               | Permanent Supportive Housing (8) | Metro at Buckingham (Phase II) 4018 S Buckingham Rd.        | 51        | Open       | 11/23/2020                 | 51                        | 3   | 43                                  | 0                                      | 46                                 | 6  | 52                                     |
| 18  | 1                | Project Homekey (9)              | Solaire Hotel 1710 7th St.                                  | 91        | Open       | 1/1/2021                   | 91                        | 99  | 53                                  | 118                                    | 270                                | 67   | 337                                    |
| 19  | 4                | Project Homekey (9)              | The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.     | 56        | Open       | 1/1/2021                   | 56                        | 49  | 51                                  | 110                                    | 210                                | 37   | 247                                    |
| 20  | 14               | Interim Housing                  | Women's Bridge Housing Weingart Center 566 S. San Pedro St. | 60        | Open       | 2/1/2021                   | 60                        | 35  | 26                                  | 73                                     | 134                                | 146  | 280                                    |
| 21  | 2                | Interim Housing (Pallet)         | 11471 Chandler Blvd.  | 75        | Open       | 2/1/2021                   | 75                        | 82  | 16                                  | 80                                     | 178                                | 63   | 241                                    |
| 22  | 1                | Permanent Supportive Housing (8) | Westmore Elden Elms (Phase II) 1255 S Elden Ave.            | 15        | Open       | 2/3/2021                   | 15                        | 0   | 0                                   | 0                                      | 0                                  | 21   | 21                                     |
| 23  | 15               | Safe Parking                     | 19610 S. Hamilton Ave.                                      | 25        | Open       | 2/15/2021                  | 25                        | 8   | 10                                  | 9                                      | 27                                 | 89   | 116                                    |
| 24  | 6                | Permanent Supportive Housing (8) | Arminta Square 11050 W. Arminta St.                         | 45        | Open       | 2/23/2021                  | 45                        | 0   | 3                                   | 4                                      | 7                                  | 99   | 106                                    |
| 25  | 10               | A Bridge Home                    | 668 S. Hoover St. (aka 625 La Fayette Pl.)                  | 72        | Open       | 3/1/2021                   | 72                        | 61  | 25                                  | 86                                     | 172                                | 73   | 245                                    |
| 26  | 15               | Safe Parking                     | 711 S. Beacon St.   | 30        | Open       | 3/1/2021                   | 30                        | 6   | 18                                  | 22                                     | 46                                 | 153  | 199                                    |
| 27  | 9                | Safe Parking                     | 4301 S. Central Ave.  | 10        | Open       | 3/8/2021                   | 10                        | 4   | 12                                  | 12                                     | 28                                 | 36   | 64                                     |

## COVID-19 Homelessness Roadmap

## Quarterly Report

Quarter Ending June 30, 2023

| No. | Council District | Project Type (1)                         | Address / Location  | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |  |
|-----|------------------|--|---|-----------|--------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|--|
|     |                  |  |   |           |        |                            |                           | PEH** within 500 ft (4)/(5) (Individuals)       | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 28  | 12               | Project Homekey (9)                      | Travelodge<br>21603 Devonshire St.                                  | 75        | Open   | 3/15/2021                  | 75                        | 46  | 14                                  | 75                                     | 135                                | 47   | 182                                    |
| 29  | 6                | Project Homekey (9)                      | Econo Motor Inn<br>8647 N. Sepulveda Blvd.                          | 58        | Open   | 3/17/2021                  | 58                        | 76  | 33                                  | 134                                    | 243                                | 108  | 351                                    |
| 30  | 13               | Project Homekey (9)                      | The NEST<br>253 S. Hoover St.                                       | 38        | Open   | 3/22/2021                  | 38                        | 49  | 8                                   | 74                                     | 131                                | 50   | 181                                    |
| 31  | 3                | Safe Parking                             | 7128 Jordan Ave.  | 25        | Open   | 3/22/2021                  | 25                        | 10  | 6                                   | 12                                     | 28                                 | 36   | 64                                     |
| 32  | 10               | Project Homekey (9)                      | Best Inn<br>4701 W. Adams Blvd.                                     | 22        | Open   | 3/23/2021                  | 22                        | 32  | 2                                   | 16                                     | 50                                 | 10   | 60                                     |
| 33  | 9                | Permanent Supportive Housing (8)         | Florence Mills<br>1036 E. 35th St.<br>(aka 1044 E. Jefferson Blvd.) | 19        | Open   | 3/24/2021                  | 19                        | 0   | 3                                   | 0                                      | 3                                  | 10   | 13                                     |
| 34  | 9                | Interim Housing                          | 5171 S. Vermont Ave.<br>(Previously 5100 S. Central Ave.)           | 25        | Open   | 4/1/2021                   | 25                        | 21  | 11                                  | 18                                     | 50                                 | 68   | 118                                    |
| 35  | 14               | Project Homekey (9)                      | Titta's Inn<br>5333 Huntington Dr.                                  | 47        | Open   | 4/6/2021                   | 47                        | 26  | 12                                  | 29                                     | 67                                 | 27   | 94                                     |
| 36  | 12               | Safe Parking                             | Metrolink Station - Northridge<br>8775 Wilbur Ave.                  | 20        | Open   | 4/7/2021                   | 20                        | 14  | 14                                  | 5                                      | 33                                 | 52   | 85                                     |
| 37  | 14               | Project Homekey (9)                      | Super 8 Alhambra<br>5350 S Huntington Dr.                           | 52        | Open   | 4/7/2021                   | 52                        | 24  | 14                                  | 31                                     | 69                                 | 30   | 99                                     |
| 38  | 2                | Interim Housing (Pallet)                 | 6099 Laurel Canyon Blvd.  | 200       | Open   | 4/13/2021                  | 200                       | 207   | 27                                  | 118                                    | 352                                | 149  | 501                                    |
| 39  | 6                | Interim Housing                          | 6909 N Sepulveda Blvd.  | 146       | Open   | 4/13/2021                  | 146                       | 147   | 34                                  | 244                                    | 425                                | 89   | 514                                    |
| 40  | 8                | Interim Housing                          | 9165 & 9165 1/2 S Normandie St.                                     | 28        | Open   | 4/14/2021                  | 28                        | 38  | 3                                   | 4                                      | 45                                 | 37   | 82                                     |
| 41  | 15               | Interim Housing                          | 345 E 118 Pl.   | 4         | Open   | 4/14/2021                  | 4                         | 4   | 2                                   | 6                                      | 12                                 | 21   | 33                                     |
| 42  | 9                | Interim Housing                          | 224 E. 25th St. &<br>224 1/2 E. 25th St.                            | 68        | Open   | 4/14/2021                  | 68                        | 36  | 11                                  | 25                                     | 72                                 | 168  | 240                                    |
| 43  | 13               | Interim Housing                          | 5941 Hollywood Blvd.  | 30        | Open   | 4/15/2021                  | 30                        | 37  | 17                                  | 28                                     | 82                                 | 114  | 196                                    |
| 44  | 13               | Safe Parking                             | 1033 Cole Ave.  | 20        | Open   | 4/16/2021                  | 20                        | 1   | 4                                   | 10                                     | 15                                 | 70   | 85                                     |
| 45  | 14               | Interim Housing                          | 543 Crocker St.   | 20        | Open   | 4/16/2021                  | 20                        | 15  | 2                                   | 8                                      | 25                                 | 50   | 75                                     |
| 46  | 4                | Interim Housing                          | 1701 Camino Palmero St. (13)  | 42        | Open   | 4/16/2021                  | 42                        | 5   | 0                                   | 2                                      | 7                                  | 127  | 134                                    |
| 47  | 8                | Interim Housing                          | 5615 - 5749 South Western Ave.                                      | 7         | Open   | 4/16/2021                  | 7                         | 7   | 6                                   | 3                                      | 16                                 | 23   | 39                                     |
| 48  | 8                | Interim Housing                          | 8501 1/2 S. Vermont Ave.  | 25        | Open   | 4/16/2021                  | 25                        | 36  | 4                                   | 16                                     | 56                                 | 51   | 107                                    |
| 49  | 9                | A Bridge Home                            | 4601 Figueroa St.   | 30        | Open   | 4/16/2021                  | 30                        | 1   | 0                                   | 1                                      | 2                                  | 93   | 95                                     |
| 50  | 8                | Interim Housing                          | 8768 S. Broadway<br>(aka 8701 S. Broadway)                          | 150       | Open   | 4/16/2021                  | 150                       | 113   | 58                                  | 150                                    | 321                                | 446  | 767                                    |
| 51  | 11               | Project Homekey (9)                      | Super 8 LAX<br>9250 Airport Dr.                                     | 44        | Open   | 5/5/2021                   | 44                        | 38  | 15                                  | 27                                     | 80                                 | 10   | 90                                     |
| 52  | 11               | Interim Housing<br>(Motel Vouchers) (11) | Ocean Front Walk  | 7         | Open   | 6/7/2021                   | 7                         | 0   | 0                                   | 1                                      | 1                                  | 1  | 2                                      |
| 53  | 13               | Interim Housing (Pallet)                 | 1455 N. Alvarado St.  | 43        | Open   | 6/8/2021                   | 43                        | 47  | 10                                  | 26                                     | 83                                 | 65   | 148                                    |
| 54  | 3                | Interim Housing (Pallet)                 | 19040 Vanowen St.<br>(aka 6720 Vanalden Ave.)                       | 101       | Open   | 6/10/2021                  | 101                       | 65  | 11                                  | 59                                     | 135                                | 54   | 189                                    |
| 55  | 15               | Interim Housing (Pallet)                 | 1221 S. Figueroa Pl.  | 75        | Open   | 6/14/2021                  | 75                        | 83  | 12                                  | 29                                     | 124                                | 100  | 224                                    |

## COVID-19 Homelessness Roadmap

# 18798  
Quarterly Report

Quarter Ending June 30, 2023

| No. | Council District | Project Type (1)                          | Address / Location   | Beds* (3) | Status     | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |  |
|-----|------------------|---|--|-----------|------------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|--|
|     |                  |   |  |           |            |                            |                           | PEH** within 500 ft (4)(5) (Individuals)        | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 56  | 14               | Interim Housing                           | 1060 N Vignes St.  | 232       | Open       | 6/30/2021                  | 232                       | 267   | 57                                  | 179                                    | 503                                | 194  | 697                                    |
| 57  | 3                | Interim Housing (Pallet)                  | 6073 N. Reseda Blvd.<br>(aka 18616 W. Topham Street)                                       | 148       | Open       | 7/7/2021                   | 148                       | 85  | 19                                  | 53                                     | 157                                | 94   | 251                                    |
| 58  | 7                | Project Homekey (9)                       | Encinitas<br>(formerly Good Nite Inn)<br>12835 Encinitas Ave.                              | 86        | Open       | 8/29/2021                  | 86                        | 38  | 24                                  | 65                                     | 127                                | 89   | 216                                    |
| 59  | 2                | Interim Housing (Pallet)                  | 12600 Saticoy St.  | 150       | Open       | 9/21/2021                  | 150                       | 136   | 16                                  | 79                                     | 231                                | 103  | 334                                    |
| 60  | 6                | Interim Housing                           | 7816 Simpson Ave.  | 49        | Open       | 10/1/2021                  | 49                        | 36  | 8                                   | 37                                     | 81                                 | 47   | 128                                    |
| 61  | 14               | Interim Housing (Pallet)                  | Arroyo Drive at Ave 60   | 224       | Open       | 11/2/2021                  | 224                       | 190   | 21                                  | 56                                     | 267                                | 99   | 366                                    |
| 62  | 13               | A Bridge Home                             | 1214 Lodi Pl.  | 64        | Open       | 11/15/2021                 | 64                        | 37  | 11                                  | 51                                     | 99                                 | 140  | 239                                    |
| 63  | 13               | Interim Housing (Pallet)                  | 2301 W. 3rd St.  | 64        | Open       | 12/16/2021                 | 64                        | 47  | 13                                  | 36                                     | 96                                 | 116  | 212                                    |
| 64  | 5                | Interim Housing                           | Coalition to Abolish Slavery and<br>Human Trafficking (CAST) Shelter -<br>Address Withheld | 15        | Open       | 1/10/2022                  | 15                        |   |                                     |  |                                    |  | 88                                     |
| 65  | 9                | Project Homekey / Safe Sleeping<br>(12)   | 2300 S. Central Ave.<br>(aka 1119 E 25th St.)  | 88        | Open       | 1/24/2022                  | 88                        | 107   | 35                                  | 33                                     | 175                                | 220  | 395                                    |
| 66  | 14               | Interim Housing (Pallet)                  | 7570 Figueroa St.  | 93        | Open       | 3/2/2022                   | 93                        | 30  | 8                                   | 19                                     | 57                                 | 28   | 85                                     |
| 67  | 12               | Interim Housing                           | 18140 Parthenia St.  | 107       | Open       | 5/17/2022                  | 107                       | 90  | 17                                  | 59                                     | 166                                | 114  | 280                                    |
| 68  | 9                | Project Homekey /<br>Interim Housing (12) | King Solomon Village<br>1300-1332 W. Slauson Ave. (17)                                     | 60        | Open       | 1/18/2023                  | 60                        | 16  | 15                                  | 11                                     | 42                                 | 72   | 114                                    |
| 69  | 6                | Interim Housing (Pallet)                  | 9710 San Fernando Rd.<br>(aka 9700 San Fernando Rd.)                                       | 161       | Open       | 2/9/2023                   | 161                       | 54  | 8                                   | 53                                     | 115                                | 102  | 217                                    |
| 70  | 14               | Interim Housing                           | 1904 Bailey St.  | 72        | Open       | 5/15/2023                  | 72                        | 13  | 5                                   | 12                                     | 30                                 | 36   | 66                                     |
| 71  | 11               | Safe Parking                              | 5455 E. 111th St.  | 50        | Open       | 6/1/2023                   | 50                        | 0   | 2                                   | 1                                      | 3                                  | 12   | 15                                     |
| 72  | 9                | Project Homekey /<br>Interim Housing (12) | 2521-2525 Long Beach Ave.  | 140       | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 73  | 1                | Interim Housing                           | Northeast New Beginnings<br>Community<br>499 N. San Fernando Rd.                           | 100       | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 74  | 3                | Rapid Rehousing /<br>Shared Housing       | Scattered Sites  | 30        | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 75  | 15               | Project Homekey                           | Travelodge<br>18600 Normandie Ave.   | 40        | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 76  | 6                | Project Homekey                           | Pano<br>(formerly Panorama Inn)<br>8209 Sepulveda Blvd.                                    | 90        | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 77  | 6                | Project Homekey                           | Woodman<br>9120 Woodman Ave.   | 148       | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 78  | 9                | Permanent Supportive Housing              | 5215 S. Figueroa St.   | 40        | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 79  | 14               | Interim Housing (Pallet)                  | 850 N. Mission Rd.   | 144       | In Process |                            |                           |   |                                     |  |                                    |  |  |
| 80  | 11               | Safe Parking                              | 9100 Lincoln Blvd.   | 25        | Ended      | 10/6/2020 - 10/3/2022      |                           | 8   | 17                                  | 13                                     | 38                                 | 94   | 132                                    |
| 81  | 8                | Project Homekey (9)                       | EC Motel<br>3501 Western Ave.  | 30        | Ended      | 4/13/2021 - 5/12/2023      |                           | 16  | 7                                   | 11                                     | 34                                 | 35   | 69                                     |

## COVID-19 Homelessness Roadmap

# 18709

## Quarterly Report

Quarter Ending June 30, 2023

| No. | Council District | Project Type (1)    | Address / Location   | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |  |
|-----|------------------|---------------------|--|-----------|--------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|--|
|     |                  |                     |  |           |        |                            |                           | PEH** within 500 ft (4)(5) (Individuals)        | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 82  | 3                | Project Homekey (9) | Canoga Park Place<br>(formerly Super 8 Canoga Park)<br>7631 Topanga Canyon | 52        | Ended  | 1/1/2021 - 8/29/2021       |                           | 5   | 16                                  | 51                                     | 72                                 | 3  | 75                                     |
| 83  | 1                | Project Roomkey     | The Mayfair Hotel<br>1256 W. 7th St.                                       | 267       | Ended  | 11/1/2020 - 7/15/2022      |                           | 193   | 138                                 | 470                                    | 801                                | 60   | 861                                    |
| 84  | 2                | Project Roomkey     | Sportsmen's Lodge Hotel<br>12825 Ventura Blvd.                             | 165       | Ended  | 11/1/2020 - 7/31/2021      |                           | 85  | 43                                  | 221                                    | 349                                | 10   | 359                                    |
| 85  | 13               | Safe Parking        | Cahuenga Branch Library<br>4591 Santa Monica Blvd.                         | 10        | Ended  | 3/15/2021 - 6/30/2022      |                           | 1   | 4                                   | 1                                      | 6                                  | 52   | 58                                     |
| 86  | 14               | Interim Housing     | Winter Shelter Weingart Center<br>566 S. San Pedro St.                     | 49        | Ended  | 4/1/2021 - 10/31/2021      |                           | 14  | 20                                  | 50                                     | 84                                 | 86   | 170                                    |
| 87  | 7                | Interim Housing     | Greater Missionary Church<br>11067 Norris Ave.                             | 57        | Ended  | 4/1/2021 - 10/31/2021      |                           | 86  | 44                                  | 92                                     | 222                                | 210  | 432                                    |
| 88  | 8                | Interim Housing     | Bryant Temple AME<br>2514 W. Vernon Ave.                                   | 20        | Ended  | 4/1/2021 - 10/31/2021      |                           | 12  | 13                                  | 38                                     | 63                                 | 103  | 166                                    |
| 89  | 8                | Interim Housing     | Home At Last Women's Shelter<br>8311 S. Western Ave.                       | 30        | Ended  | 4/1/2021 - 10/31/2021      |                           | 7   | 8                                   | 38                                     | 53                                 | 65   | 118                                    |
| 90  | 9                | Interim Housing     | Home At Last Men's Shelter<br>5171 S. Vermont Ave.                         | 20        | Ended  | 4/1/2021 - 10/31/2021      |                           | 7   | 4                                   | 12                                     | 23                                 | 49   | 72                                     |
| 91  | 13               | Interim Housing     | Shatto Park Recreation Center<br>3191 W. 4th St.                           | 48        | Ended  | 4/1/2021 - 5/31/2021       |                           | 7   | 6                                   | 25                                     | 38                                 | 28   | 66                                     |
| 92  | 4                | Interim Housing     | Pan Pacific Park<br>7600 Beverly Blvd.                                     | 73        | Ended  | 4/1/2021 - 5/31/2021       |                           | 19  | 15                                  | 53                                     | 87                                 | 22   | 109                                    |
| 93  | 1                | Interim Housing     | Echo Park Community Center<br>313 Patton St.<br>(aka 303 Patton St.)       | 27        | Ended  | 4/1/2021 - 6/30/2022       |                           | 49  | 13                                  | 51                                     | 113                                | 40   | 153                                    |
| 94  | 6                | Project Roomkey     | Airtel<br>7277 Valjean Ave.  | 237       | Ended  | 4/15/2021 - 10/31/2022     |                           | 315   | 57                                  | 459                                    | 831                                | 36   | 867                                    |
| 95  | 15               | Project Roomkey     | Vagabond Inn San Pedro<br>215 S. Gaffey St.                                | 72        | Ended  | 4/15/2021 - 9/24/2021      |                           | 46  | 12                                  | 89                                     | 147                                | 5  | 152                                    |
| 96  | 13               | Safe Sleeping       | 317 N. Madison Ave.  | 70        | Ended  | 4/16/2021 - 12/31/2021     |                           | 45  | 12                                  | 26                                     | 83                                 | 98   | 181                                    |
| 97  | 1                | Project Roomkey     | America's Best Value Inn<br>1123 W. 7th St.                                | 61        | Ended  | 4/16/2021 - 12/9/2021      |                           | 31  | 15                                  | 64                                     | 110                                | 6  | 116                                    |
| 98  | 1                | Project Roomkey     | Best Western Dragon's Gate Inn<br>818 N. Hill St.                          | 50        | Ended  | 4/16/2021 - 6/15/2022      |                           | 79  | 27                                  | 111                                    | 217                                | 31   | 248                                    |
| 99  | 9                | Interim Housing     | 3123 S. Grand Ave.   | 20        | Ended  | 4/16/2021 - 6/30/2022      |                           | 33  | 4                                   | 8                                      | 45                                 | 16   | 61                                     |
| 100 | 10               | Project Roomkey     | H Hotel<br>3206 W. 8th St.   | 49        | Ended  | 4/16/2021 - 7/24/2021      |                           | 10  | 10                                  | 31                                     | 51                                 | 12   | 63                                     |
| 101 | 10               | Project Roomkey     | Shelter Hotel<br>457 S. Mariposa Ave.                                      | 48        | Ended  | 4/16/2021 - 9/9/2021       |                           | 31  | 6                                   | 42                                     | 79                                 | 5  | 84                                     |
| 102 | 1                | Project Roomkey     | Royal Pagoda<br>995 N. Broadway  | 33        | Ended  | 5/17/2021 - 1/28/2022      |                           | 35  | 8                                   | 54                                     | 97                                 | 14   | 111                                    |
| 103 | 11               | Project Homekey (9) | Ramada Inn<br>3130 Washington Blvd.  | 33        | Ended  | 7/14/2021 - 10/31/2022     |                           | 18  | 5                                   | 24                                     | 47                                 | 12   | 59                                     |

COVID-19 Homelessness Roadmap

# 18800

Quarterly Report

Quarter Ending June 30, 2023

| No.                   | Council District | Project Type (1)  | Address / Location                                   | Beds* (3) | Status       | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |  |
|-----------------------|------------------|---|--|-----------|--------------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|--|
|                       |                  |   |  |           |              |                            |                           | PEH** within 500 ft (4)(5) (Individuals)        | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) | Total PEH Served to Date (Individuals) |
| 104                   | 4                | Project Roomkey   | Highland Gardens<br>7047 Franklin Ave.               | 70        | Ended        | 7/8/2021 - 10/31/2022      |                           | 128   | 10                                  | 61                                     | 199                                | 18   | 217                                    |
| 105                   | 14               | Rapid Rehousing   | Scattered Sites -<br>SRO Housing Corporation         | 60        | Removed (16) | 3/1/2021                   |                           | 2   | 12                                  | 25                                     | 39                                 | 42   | 81                                     |
| <b>Other Beds (2)</b> |                  |   |  |           |              |                            |                           |   |                                     |  |                                    |  |  |
| 106                   | 1                | Permanent Supportive Housing -<br>In Existing Agreement with County | Aria Apartments<br>1532 W. Cambria St.               | 56        | Open         | 10/9/2020                  | 56                        | 1   | 1                                   | 0                                      | 2                                  | 80   | 82                                     |
| 107                   | 3                | A Bridge Home -<br>In Existing Agreement with County                | 7621 Canoga Ave.                                     | 81        | Open         | 2/1/2021                   | 81                        | 62  | 33                                  | 80                                     | 175                                | 112  | 287                                    |
| 108                   | 13               | Permanent Supportive Housing -<br>In Existing Agreement with County | McCadden Plaza<br>1119 N. McCadden Pl.               | 25        | Open         | 3/31/2021                  | 25                        | 0   | 14                                  | 2                                      | 16                                 | 39   | 55                                     |
| 109                   | 4                | A Bridge Home -<br>In Existing Agreement with County                | 3061 Riverside Dr. (14)                              | 78        | Open         | 4/16/2021                  | 78                        | 11  | 1                                   | 9                                      | 21                                 | 319  | 340                                    |
| 110                   | 7                | A Bridge Home -<br>In Existing Agreement with County                | Sylmar Armory<br>12860 Arroyo St.                    | 85        | Open         | 8/3/2020                   | 85                        | 74  | 30                                  | 82                                     | 186                                | 111  | 297                                    |
| 111                   | 7                | Permanent Supportive Housing -<br>In Existing Agreement with County | Metamorphosis on Foothill<br>13574 W. Foothill Blvd. | 47        | Open         | 3/26/2021                  | 47                        | 2   | 9                                   | 27                                     | 38                                 | 7  | 45                                     |
| 112                   | 8                | Permanent Supportive Housing -<br>In Existing Agreement with County | Western Ave. Apartments<br>5501 S. Western Ave.      | 32        | Open         | 4/16/2021                  | 32                        | 0   | 10                                  | 0                                      | 10                                 | 21   | 31                                     |
| 113                   | 9                | Permanent Supportive Housing -<br>In Existing Agreement with County | Residences on Main<br>6901 S. Main St.               | 49        | Open         | 11/17/2020                 | 49                        | 0   | 2                                   | 14                                     | 16                                 | 78   | 94                                     |
| 114                   | 9                | Permanent Supportive Housing -<br>In Existing Agreement with County | RISE Apartments<br>4050 S. Figueroa St.              | 56        | Open         | 4/21/2021                  | 56                        | 4   | 2                                   | 5                                      | 11                                 | 6  | 17                                     |
| 115                   | 14               | A Bridge Home -<br>In Existing Agreement with County                | 1426 Paloma St.                                      | 119       | Open         | 12/21/2020                 | 119                       | 34  | 53                                  | 56                                     | 143                                | 247  | 390                                    |
| 116                   | 14               | Permanent Supportive Housing -<br>In Existing Agreement with County | 649 LOFTS<br>649 S. Wall St.                         | 28        | Open         | 12/24/2020                 | 28                        | 1   | 0                                   | 6                                      | 7                                  | 3  | 10                                     |
| 117                   | 15               | A Bridge Home -<br>In Existing Agreement with County                | 515 N. Beacon St. (10)                               | 62        | Open         | 7/7/2020                   | 62                        | 94  | 62                                  | 96                                     | 252                                | 296  | 548                                    |
| 118                   | 8                | Permanent Supportive Housing -<br>In Existing Agreement with County | The Pointe on Vermont<br>7600 S Vermont Ave.         | 25        | Open         | 3/22/2021                  | 25                        | 0   | 1                                   | 0                                      | 1                                  | 28   | 29                                     |
| 119                   | 14               | Permanent Supportive Housing -<br>In Existing Agreement with County | FLOR 401 Lofts<br>401 E 7th St. (18)                 | 49        | Open         | 9/30/2020                  | 49                        |   | 3                                   |  |                                    | 46   | 49                                     |
|                       |                  |   |  |           |              |                            |                           | <b>5,903</b>                                    | <b>2,207</b>                        | <b>6,613</b>                           | <b>14,720</b>                      | <b>8,967</b>   | <b>23,778</b>                          |

**New Beds Open & Occupiable as of March 31, 2023: 6,588**

**New Beds Open & Occupiable and In Process: 7,320**

**Other Beds in Existing Agreements Open & Occupiable (2): 792**

**Beds Open and Occupiable on or by August 2023: 7,550**

(1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.

(2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.



COVID-19 Homelessness Roadmap  
 # 18801  
 Quarterly Report  
 Quarter Ending June 30, 2023

| No. | Council District | Project Type (1) | Address / Location | Beds* (3) | Status | Open & Occupiable Date (4) | Beds Open To Date (3) (7) | Individuals Served Since Open & Occupiable Date |                                     |  |                                    |  |
|-----|------------------|------------------|--------------------|-----------|--------|----------------------------|---------------------------|---|-------------------------------------|--|------------------------------------|--|
|     |                  |                  |                    |           |        |                            |                           | PEH** within 500 ft (4)(5) (Individuals)        | PEH 65 Years or Older (Individuals) | PEH Other Vulnerable (6) (Individuals) | Total PEH Served per the Agreement | Other PEH (Not Prioritized in Agreement) (Individuals) |

(3) Total beds opened as of June 30, 2023.

(4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:

- a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- b. People experiencing homelessness within the City who are 65 years of age or older; and
- c. Other vulnerable people experiencing homelessness within the City of Los Angeles.

(5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.

(6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.

(7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.

(8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.

(9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.

(10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.

(11) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.

(12) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.

(13) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.

(14) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.

(15) The Emergency Housing Voucher placement number is as of March 3, 2023.

(16) These beds were removed due to programmatic consideration and change in funding.

(17) Bed count updated to 60 to reflect beds that are open during construction.

(18) PEH served to date data as of March 31, 2023

\* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

\*\* PEH: People Experiencing Homelessness

# **EXHIBIT B**

City of Los Angeles

Sheltering Plan by Council District

|  |                    |
|--|--------------------|
| <b>Councilmember:</b>  | Eunisses Hernandez |
| <b>Council District:</b>                                       | 1                  |
| Size of District (square miles)                                | 15.8 sq mi         |
| Unsheltered Homeless Population within 500 feet of the Freeway | 430                |

| Target Encampments  |                                    |                              |                |   |
|---|------------------------------------|------------------------------|----------------|---|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |                                    |                              |                |   |
| Priority  | Address                            | Within 500' of Freeway (Y/N) | # of Residents | Description                                     |
| 1   | 6th/ Beaudry- Obj ID 43            | Y                            | 25             | large encampments multiple structures           |
| 2   | 14th/ Oak St- Obj ID 44            | Y                            | 15             | large encampments multiple structures           |
| 3   | Ave 19/ 110fwy- Obj ID 114         | Y                            | 10 - vehicles  | large encampments and numerous vehicle dwellers |
| 4   | 5fwy/ Pasadena Ave- Obj ID 118     | Y                            | 5 - vehicles   | large encampments and numerous vehicle dwellers |
| 5   | North Central Dog Park- Obj ID 124 | Y                            | 10 - vehicles  | large encampments and numerous vehicle dwellers |
| 6   | Ave 52/ 110fwy-Obj ID 126          | Y                            | 5 - vehicles   | large encampments and numerous vehicle dwellers |

| Interventions in Development   |                                |          |                          |                      |                       |
|--|--------------------------------|----------|--------------------------|----------------------|-----------------------|
| List any projects that are currently in the pipeline in your district. |                                |          |                          |                      |                       |
| Project Type   | Location                       | Capacity | Description              | Target Encampment(s) | Open & Occupiable     |
| Permanent Housing: Prop HHH  | 1532 W. Cambria St.            | 56       |                          |                      | 10/9/2020             |
| Interim Housing  | Solaire Hotel<br>1710 7th St   | 91       | Project Homekey          |                      | 1/1/2021              |
| Permanent Housing: Non-Prop HHH - PSH                                  | 1255 S Elden Ave.              | 15       |                          |                      | 2/3/2021              |
| Interim Housing  | 313 Patton St.                 | 27       | Winter Shelter Extension |                      | 4/1/2021 - 6/30/2022  |
| Interim Housing  | The Mayfair Hotel              | 267      | Project Roomkey          |                      | 11/1/2020 - 7/15/2022 |
| Interim Housing  | America's Best Value Inn       | 61       | Project Roomkey          |                      | 4/16/2021 - 12/9/2021 |
| Interim Housing  | Best Western Dragon's Gate Inn | 50       | Project Roomkey          |                      | 4/16/2021 - 6/15/22   |
| Interim Housing  | Royal Pagoda                   | 33       | Project Roomkey          |                      | 5/17/2021 - 1/28/2022 |
| Interim Housing  | 499 N. San Fernando Rd.        | 100      |                          |                      | TBD                   |

| Proposed Additional Interventions   |                    |                   |             |                      |     |
|---|--------------------|-------------------|-------------|----------------------|-----|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                    |                   |             |                      |     |
| Project Type  | Proposed Location  | Proposed Capacity | Description | Target Encampment(s) |     |
| Interim Housing   | N. San Fernando Rd | TBD               |             | TBD                  |     |
| Interim Housing   | S. Columbia Ave.   | up to 60          | La Posada   |                      | TBD |

City of Los Angeles  
Sheltering Plan by Council District

|  |                |
|--|----------------|
| <b>Councilmember:</b>  | Paul Krekorian |
| <b>Council District:</b>                                       | 2              |
| Size of District (square miles)                                | 25.0 sq mi     |
| Unsheltered Homeless Population within 500 feet of the Freeway | 150            |

| Target Encampments  |  |                              |                |   |
|---|--|------------------------------|----------------|---|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |  |                              |                |   |
| Priority  | Address  | Within 500' of Freeway (Y/N) | # of Residents | Description   |
| 1   | Rhodes/Gilmore                                 | Y                            | 10             | 7 people moved into Chandler TH   |
| 2   | Moorpark/Bellflower --170 fwy                  | Y                            | 10             | 4 were moved into ABH or Tiny Homes   |
| 3   | 12240 Archwood st. --170fwy                    | Y                            | 20             | Tents in park and freeway underpass   |
| 4   | Strathern Park West/170 fwy                    | Y                            | 15             | Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes   |
| 5   | Lankershim/Riverside --134 fwy                 | Y                            | 0              | Cleared out, All individuals offered and some placed into interventions                               |
| 6   | Laurel Canyon/Erwin --170 fwy                  | Y                            | 15             | More than 40 park and parking lot residents were moved into Tiny Homes                                |
| 7   | 10835 Chandler Blvd.                           | Y                            | 8              | just a few tents in the park now  |
| 8   | Center Median of Riverside / 134 fwy underpass | Y                            | 5              | 2 moved into Tiny Homes Chandler  |
| 9   | Cumpston/Lankershim                            | N                            | 10             | Metro station tents   |
| 10  | 7880 San Fernando Rd.                          | N                            | 50             | Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms |

| Interventions in Development   |                          |          |   |                       |              |
|--|--------------------------|----------|---|-----------------------|--------------|
| List any projects that are currently in the pipeline in your district. |                          |          |   |                       |              |
| Project Type   | Location                 | Capacity | Description                                   | Target Encampment(s)  | Opening Date |
| A Bridge Home  | 13160 Raymer St.         | 85       | Open  | Within catchment area | 7/16/2020    |
| A Bridge Home  | 7700-7798 Van Nuys Blvd. | 100      | Open  | Within catchment area | 8/17/2020    |
| Interim Housing  | 11471 Chandler Blvd.     | 75       | Tiny Home Village on City-owned site          | 2,5,7,8               | 2/1/2021     |
| Interim Housing  | 6099 Laurel Canyon Blvd. | 200      | Tiny Home Village on City-owned site          | 1,3,6,9               | 4/13/2021    |
| Interim Housing  | 12600 Saticoy St.        | 150      | Tiny Home Village on City/Caltrans-owned site | 4, 9, 10              | 9/21/2021    |

| Proposed Additional Interventions   |                   |                   |             |                      |
|---|-------------------|-------------------|-------------|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                   |                   |             |                      |
| Project Type  | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |

City of Los Angeles  
Sheltering Plan by Council District

|  |                 |
|--|-----------------|
| Councilmember:   | Bob Blumenfield |
| Council District:  | 3               |
| Size of District (square miles)                                | 36.6 sq mi      |
| Unsheltered Homeless Population within 500 feet of the Freeway | 14              |

| Target Encampments  |   |                              |  |   |
|---|---|------------------------------|--|---|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |   |                              |  |   |
| Priority  | Address   | Within 500' of Freeway (Y/N) | # of Residents   | Description   |
| 1   | Winnetka Ave at 101 fwy   | Y                            | currently none, but in past up to 30   | underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site  |
| 2   | Corbin Ave at 101 fwy   | Y                            | currently none, population fluctuates since some encampments here have belonged to people who have a bed   | underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site  |
| 3   | LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa) | N                            | Currently 2. But has had up to approximately 20 people   | LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now.  |
| 4   | Eton and Vanowen (Canoga Park)  | N                            | Currently 1 person. But has had up to 12 people.   | River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.   |
| 5   | 6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup     | Y                            | currently none, but in past up to 15   | underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site  |
| 6   | Don Pio and Costanso (near DeSoto underpass)                                    | Y                            | currently none, in the past up to 7  | residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.   |
| 7   | Vassar and Califa (near Warner Ranch Park)                                      | N                            | Has been reduced from 5 people. To just two tents on the Rec and Park lawn   | There are no longer Tents on sidewalk on Vassar or RV's and cars  |
| 8   | Saticoy and Reseda Blvd (Reseda)  | N                            | One person occasionally. We now share this location with CD4 due to redistricting  | tent on sidewalk  |
| 9   | Deering Circle at Independence Ave  | N                            | None. This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people) | tents and structures near the Orange Line, property owned by Metro, DWP, or City  |
| 10  | Deering Ave at Deering Court  | N                            | currently none but in the past up to 6 individuals   | vehicles and structures on sidewalk and public right of way   |
| 11  | Winnetka Ave and Roscoe (Winnetka Rec Center)                                   | N                            | currently none, in the past at least 15  | Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site   |
| 12  | Bassett at DeSoto and at Owensmouth   | N                            | Currently 2 people. In the past 5 people.  | tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone  |
| 13  | DeSoto and Ventura  | Y                            | Currently none, but in the past up to 5 people   | RVs with tents and belongings alongside retail, near 101  |
| 14  | Woodlake and Ventura  | Y                            | Currently none, but in the past up to 7-10 individuals   | RVs and tents on sidewalk   |
| 15  | Mulholland/Valley Circle and the 101 freeway                                    | Y                            | Currently none   | RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101 |
| 16  | 9035 Independence Ave   | N                            | Currently 3 RV's. No structures or tents. In the past up to 5 to 10 people   | tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone  |
|   | 21018 Osborne St  | N                            | Currently none. But in the past between 2 to 3 people living in RV's   | This is a 41.18 location. However the ordinance does not cover RV's and that's what the people are living in.   |
| 17  | Roscoe and Mason 20500 Roscoe Blvd  | N                            | Currently none, but up to 5 people   | This is an alley that has caught fire in twice in the past  |
| 18  | 6902 Remmet St  | N                            | Currently none. In the past up to 3 people   | This is an area that experienced a fire that burned an RV to the ground   |

|    |   |   |   |   |
|----|---|---|---|---|
| 19 | 7121 Deering Ave                                | N | Up to 8 people living in tents at this location   | This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.   |
| 20 | Sherman Way and Darby                           | N | 1 person living in tent   | There are tents on the sidewalk.  |
| 21 | West Valley library -- 19036 Vanowen St, Reseda | N | <b>None currently</b> -- This fluctuates. Sometimes 4 people  | This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises  |
| 22 | 5859 Shoup Ave                                  | N | <b>Currently none.</b> But 3 people in tents previously   | This locations has RV's at times.   |
| 23 | 20939 Sherman Way                               | N | <b>None currently</b> -- This fluctuates. Sometimes 4 people  | This locations sometimes has large wooden structures built on the grass of the library  |
| 24 | 7621 Canoga Ave                                 | N | <b>None currently</b> - This fluctuates. Sometimes 5 to 10 people   | This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live                                     |
| 25 | Deering ave and Wyandotte                       | N | <b>Currently 1 person.</b> But in the past up to 8 people living in makeshift structures  | There are large makeshift structures on the sidewalk in this residential neighborhood   |
| 26 | Eton and Cohasset St                            | N | 5 people living in tents on the sidewalk  | There are large makeshift structures on the sidewalk in this residential neighborhood   |
| 27 | 18100 Wyandotte St                              | N | 10 to 15 people at any given time   | People are residing in makeshift structures and vehicles at this location   |
| 28 | 7236 Darby Ave                                  | N | 4 RV's with personal property on sidewalk   | There are between 3 to 5 RV's and personal the sidewalk in this residential neighborhood  |
| 29 | Nestle Ave and Cantlay St                       | N | Multiple vehicles and makeshift structures  | There are between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood                          |
| 30 | 7301 N Garden Grove                             | N | Miscellaneous debris and trash related to the encampment  | There are between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.  |
| 31 | Del Valle St/ Ponce                             | Y | None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people) | This is an area that experienced two deaths from drug overdoses. There are tents and RV's with people living in them here.  |
| 32 | 18519 W Oxnard St                               | N | <b>Currently none</b> but in the past there have been 5 to 9 people   | This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metrolink |
|    | 5335 Paralta Ave to 5455 Comercio Way           | N | Up to 8 people living in tents and RV's at this location  | There are between 4 to 5 RV's at this location and there are up to 8 people.  |
| 33 | 23052 Ventura Blvd                              | Y | <b>currently none</b> , in the past up to 10  | People and belongings that move around in this area near 101  |

| Interventions in Development   |                          |          |                                    |   |                      |
|--|--------------------------|----------|------------------------------------|---|----------------------|
| List any projects that are currently in the pipeline in your district. |                          |          |                                    |   |                      |
| Project Type   | Location                 | Capacity | Description                        | Target Encampment(s)                                      | Open & Occupiable    |
| A Bridge Home  | Canoga Ave.              | 81       | Shelter                            | Within catchment area of Canoga Park                      | 2/1/2021             |
| Safe Parking   | Jordan Ave., Canoga Park | 25       | City-owned site                    | Canoga Park streets first, then entire CD3                | 3/22/2021            |
| Interim Housing  | Vanowen St., Reseda      | 101      | Pallet shelters in SW parking area | TBD, to include Reseda area of LA River                   | 6/15/2021            |
| Interim Housing  | Topham St.               | 148      | Pallet Shelters                    | TBD, to include Canoga Park area of LA River              | 7/7/2021             |
| Interim Housing  | Canoga Park Place        | 52       | Project Homekey Site               | TBD / River   | 1/1/2021 - 8/29/2021 |
| Rapid Rehousing/Shared Housing   | Multiple Sites           | 30       | SHARE! Pilot Program               | Multiple Sites, Winnetka Recreation Center targeted focus | 12/2/2021            |

| Proposed Additional Interventions |                              |                   |                            |   |
|-----------------------------------|------------------------------|-------------------|----------------------------|---|
| Project Type                      | Proposed Location            | Proposed Capacity | Description                | Target Encampment(s)                          |
| Safe Parking                      | Ventura Blvd. Woodland Hills | TBD               | Safe Parking on Vacant lot | Freeway Encampment Dwellers along 101 Highway |

City of Los Angeles  
Sheltering Plan by Council District

|  |            |
|--|------------|
| <b>Councilmember:</b> Nithya Raman                             |            |
| <b>Council District:</b> 4                                     |            |
| Size of District (square miles)                                | 41.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 59         |

| Target Encampments  |  |                              |                |  |
|---|--|------------------------------|----------------|--|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |  |                              |                |  |
| Priority  | Address  | Within 500' of Freeway (Y/N) | # of Residents | Description  |
| 1   | Forest Lawn Dr. between Warner Brothers Gates 7 & 8  | N                            | 50             | from about Warner Brothers gate 9 to the edge of the cemetery  |
| 2   | Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-101) | Y                            | 15             | Unsheltered individuals living along Ventura between Kester and Van Nuys and Van Nuys between Ventura and the 101  |
| 3   | LA River bikepath Los Feliz Blvd to N Atwater Bridge                                       | Y                            | 12             | east side of Riverside Dr  |
| 4   | Library Square   | Y                            | 8              | along both sides of Sylmar from Moorpark to where the street dead ends at the 101; also encampments and trailers on Moorpark between Sylmar and Lennox; mixture of RVs and encampments   |
| 5   | LA River between Coldwater Canyon and Colfax   | N                            | 10             | south bank of the river, generally up the embankment   |
| 6   | LA River between Van Nuys and Woodman  | Y                            | 8              | along the north side of the 101 along the LA river (entrance near Stansbury and Hortense, must hop fence) from Van Nuys to Hazeltine, along the south side of the 101 along the LA river from Hazeltine to Woodman (Caltrans land) |
| 7   | Moorpark Park  | N                            | 8              | Tents along wash   |
| 8   | Sepulveda/Magnolia   | N                            | 6              | RVs on Sepulveda between Magnolia and Weddington   |
| 9   | Burbank from Sepulveda to Sylmar   | Y                            | 6              | around Shell at Burbank/Sepulveda; around Ralph's at Burbank/Sylmar  |
| 10  | Hollywood Boulevard from New Hampshire to Sunset   | N                            | 5              | north/northeast side of Hollywood Blvd ; includes encampments on Lyman north of Hollywood  |
| 11  | Kittridge - Reseda - Gault - Etiwanda  | N                            | 5              | Encampments at: Darby/Van Owen, Darby/Hart, Darby/Gault; historically also at Reseda/Van Owen, Reseda/Bassett  |
| 12  | Gault St between Hesperia and Zelzah   | N                            | 5              | north of Bertrand Elementary   |
| 13  | 101 Freeway/Cahuenga Blvd. Area  | Y                            | 4              | includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, and Caltrans area   |
| 14  | Coldwater Canyon/ 101  | Y                            | 3              | Encampment(s) on Caltrans land   |
| 15  | Whitsett/ 101  | Y                            | 2              | Encampment(s) on Caltrans and County land  |
| 16  | Cahuenga Pass Pedestrian Tunnel  | Y                            | 1              | 1 person staying inside tunnel with mental health disorder   |

| Interventions in Development   |   |          |   |   |                     |
|--|---|----------|---|---|---------------------|
| List any projects that are currently in the pipeline in your district. |   |          |   |   |                     |
| Project Type   | Location  | Capacity | Description   | Target Encampment(s)                          | Open and Occupiable |
| A Bridge Home  | 3248 Riverside Dr.  | 100      | Open  | Encampments 1,2,5,6 are within catchment area | 7/28/2020           |
| A Bridge Home  | 3061 Riverside Dr.  | 78       | Private site (Families)   |   | 4/1/2021            |
| Interim Housing  | 1701 Camino Palmero St.                                   | 42       | Women + TAY   |   | 4/16/2021           |
| LAFH Interim Housing Site  | The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd. | 56       | Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting | TBD / River                                   | 1/1/2021            |

| Proposed Additional Interventions   |                        |                   |  |                      |
|---|------------------------|-------------------|--|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                        |                   |  |                      |
| Project Type  | Proposed Location      | Proposed Capacity | Description                                  | Target Encampment(s) |
| Outpatient House  | TBD                    | 12                | Tarzana Treatment Center Outpatient Location |                      |
| Project Homekey   | BLVD hotel on Highland | 62                |  |                      |



|  |                               |       |                    |  |
|--|-------------------------------|-------|--------------------|--|
|  | Mercy Housing on Burbank Blvd | 55-58 | Eldercare Facility |  |
|--|-------------------------------|-------|--------------------|--|

City of Los Angeles  
Sheltering Plan by Council District

|  |                           |
|--|---------------------------|
| <b>Councilmember:</b>  | Katy Young<br>Yaroslavsky |
| <b>Council District:</b>                                       | 5                         |
| Size of District (square miles)                                | 37.5 sq mi                |
| Unsheltered Homeless Population within 500 feet of the Freeway | 94                        |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address  | Within 500' of Freeway (Y/N) | # of Residents | Description                           |
|----------|--|------------------------------|----------------|---------------------------------------|
| 1        | Poinsettia/Formosa/La Brea between Willoughby and Santa Monica |                              |                | Area near Poinsettia Rec Center       |
| 2        | Cotner Ave and Olympic Blvd                                    |                              |                | Cotner from Olympic to Santa Monica   |
| 3        | 3700-3784 Durango/Badley & Exposition                          |                              |                | Pontius between Tennessee and Olympic |
| 4        | Cotner Ave and Tennessee Ave                                   |                              |                | Tennessee to Olympic                  |
| 5        | 1544 Cotner Ave  |                              |                | Cotner between Santa Monica and Ohio  |
| 6        | Venice Blvd and Tuller Ave                                     |                              |                | Venice and the 405                    |
| 7        | 3377 Olympic/989 S. St. Andrew                                 |                              |                | Trinity Church                        |
| 8        | 2642 S Sepulveda Blvd  |                              |                | Sepulveda under the 10                |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type                          | Location  | Capacity | Description  | Target Encampments | Open and Occupiable |
|---------------------------------------|---|----------|--|--------------------|---------------------|
| A Bridge Home                         | 1479 S. La Cienega  | 54       | Targeted for families                                      |                    | Opened 6/22/2020    |
| Permanent Housing: Non-Prop HHH - PSH | 8866 W. Pico Blvd.  | 12       | Seniors and veterans                                       |                    | Opened 8/7/2020     |
| Interim Housing                       | Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld | 15       | Coalition to Abolish Slavery and Human Trafficking Shelter |                    | Opened 1/10/2022    |
| Interim Housing                       | Pan Pacific Park  | 73       | Winter Shelter extended                                    |                    | Closed 5/31/2021    |

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type    | Proposed Location | Proposed Capacity | Description                                    | Target Encampments |
|-----------------|-------------------|-------------------|--|--------------------|
| Interim Housing | Venice Blvd.      | TBD               | privately owned, potential leasing opportunity |                    |

City of Los Angeles  
Sheltering Plan by Council District

|  |               |
|--|---------------|
| <b>Councilmember:</b>  | <b>Vacant</b> |
| <b>Council District:</b>                                       | <b>6</b>      |
| Size of District (square miles)                                | 27.2 sq mi    |
| Unsheltered Homeless Population within 500 feet of the Freeway | 125           |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address  | Within 500' of Freeway (Y/N) | # of Residents | Description   |
|----------|--|------------------------------|----------------|---|
| 1        | 15611 Parthenia Ave. North Hills   | Yes                          | 0              | Encampment around the I-405   |
| 2        | Sepulveda Basin  | No                           | 30             | Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams |
| 3        | Gilmore St b/t Van Nuys Blvd - Sylmar Ave                                      | No                           | 0              | By LADOT Lot and elementary school. Large tents on sidewalk                               |
| 4        | Gilmore St b/t Vesper Ave - Van Nuys Blvd                                      | No                           | 0              | By LADOT Lot and by Dr. Rojas and Steve Friedmann.  |
| 5        | Sylmar Ave b/t Gilmore St - Victory Blvd                                       | No                           | 0              | Tents on sidewalk   |
| 6        | 8825 Kester Ave, Panorama City,  | No                           | 6              | Sepulveda Recreation Center   |
| 7        | 9122 Tobias Ave, Panorama City   | No                           | 10             | Tobias Park   |
| 8        | 9214-9246 Wakefield Ave.   | No                           | 8              | Encampments in residential area   |
| 9        | 8767 Parthenia Place North Hills   | No                           | 4              | sidewalk E of Columbus Ave  |
| 10       | 15263 Parthenia St. North Hills  | No                           | 4              | sidewalk E of Columbus Ave  |
| 11       | 15607 Roscoe Blvd. North Hills   | Yes                          | 10             | On Caltrans Property  |
| 12       | 8166 Orion Ave. North Hills  | Yes                          | 2              | Vehicle Dwelling  |
| 13       | 7815 Van Nuys Blvd Panorama City   | No                           | 4              | Cabrillo Rd./Van Nuys Blvd. Dead End  |
| 14       | South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys | Yes                          | 3              | Individuals in Caltrans and Metro easements   |
| 15       | Vanowen St @ under the I-405   | Yes                          | 3              | RV and personal property on sidewalk with a lot of bikes                                  |
| 16       | 7755 Haskell Ave. Lake Balboa  | Yes                          | 4              | 2 encampments on Haskell N of Stagg, priv property issues                                 |
| 17       | 8048 Haskell Ave. Lake Balboa  | Yes                          | 10             | Encampment at dead end of Haskell near RR tracks  |
| 18       | 15640 Roscoe Blvd. Van Nuys  | Yes                          | 2              | Encampment by the Southbound Roscoe On-ramp   |
| 19       | 15798-16000 Victory Blvd. Lake Balboa  | Yes                          | 0              | By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction                      |
| 20       | Haskell Ave between Victory and Vanowen  | Yes                          | 12             | At least 6 RV dwellers  |

|    |   |     |    |  |
|----|---|-----|----|--|
| 22 | 15650 Sherman Way<br>Lake Balboa  | Yes | 0  | Encampment on Caltrans Property  |
| 23 | I-405 and Union<br>Pacific Railroads  | Yes | 12 | Multiple fires here  |
| 25 | Firmament Ave b/t<br>Saticoy St -<br>Wyandotte St   | Yes | 2  | Vehicle dwellers   |
| 26 | Vanowen St/ I-405<br>behind 6719 Aqueduct<br>Ave  | Yes | 2  | Fire issues, proximity to residential homes. In<br>Caltrans area.          |
| 27 | 15333 Sherman Way   | No  | 3  | Encampments in front of shopping center                                    |
| 28 | 13500 block of<br>Reedley Street  | No  | 0  | Encampment   |
| 29 | 8300 block of Allott<br>Avenue betwee<br>Roscoe Blvd &<br>Ventura Canyon<br>Street, Arleta    | No  | 2  | 1 RV with 2 occupants.   |
| 30 | Woodman Ave and<br>Community St.  | No  | 1  | Encampment on east side of Woodman   |
| 31 | 14400 block of Van<br>Nuys Blvd between<br>Woodman Avenue<br>and Canterbury<br>Avenue, Arleta | No  | 0  | No Encampments   |
| 32 | 13253 Wingo St.<br>Arleta   | Yes | 4  | Encampments between State and City<br>Property                             |
| 33 | 9661 Sharp Ave.<br>Arleta   | Yes | 15 | Encampment on State Property   |
| 34 | 13333 Osborne St.<br>Arleta   | Yes | 5  | Encampment by the Southbound Osborne St.<br>Off-Ramp                       |
| 35 | 13310 Osborne<br>Street. Arleta   | Yes | 2  |  |
| 36 | 12600 block of<br>Tonopah Street. Arleta  | Yes | 5  | Encampment by Pedestrian Tunnel  |
| 37 | 10321 Sharp Ave.<br>Arleta  | Yes | 10 | Encampment next to Van Nuys Blvd. On<br>Ramp                               |
| 38 | 14556 Victory Blvd @<br>Goodwill Van Nuys   | No  | 1  |  |
| 39 | Aetna St between Van<br>Nuys-Tyrone Ave Van<br>Nuys   | No  | 20 | Priority Encampment  |
| 40 | Aetna St between<br>Tyrone Ave -<br>Hazeltine Ave Van<br>Nuys                                 | No  | 20 | Priority Encampment  |
| 41 | East side of Tyrone b/t<br>Bessemer St - Calvert<br>St Van Nuys                               | No  | 5  | Tents on sidewalk.   |
| 42 | Tyrone b/t Bike Path -<br>Oxnard St Van Nuys  | No  | 5  | Tents on sidewalk.   |
| 43 | 14233 Bessemer St<br>@ Tyrone Ave Van<br>Nuys   | No  | 5  | Vehicle dwellers and tents.  |
| 44 | Erwin St b/t Van Nuys<br>Blvd - Vesper Ave Van<br>Nuys  | No  | 0  |  |
| 45 | 6103 Cedros Ave b/t<br>Bessemer St - Calvert<br>St Van Nuys                                   | No  | 10 | This area has been an issue for years. Near<br>Metro Orange Line Bike Path |
| 46 | Sylvan St b/t Van<br>Nuys Blvd - Vesper<br>Ave Van Nuys                                       | No  | 0  | Tents on sidewalk  |
| 47 | 6301 Vesper @<br>Sylvan St Van Nuys   | No  | 0  | By LADOT Lot. Tents on sidewalk  |

|    |  |     |    |   |
|----|--|-----|----|---|
| 48 | Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys            | No  | 1  | One tent on sidewalk  |
| 49 | 6609 Van Nuys Blvd @ Kittridge St Van Nuys                   | No  | 0  | Cleared - residents housed  |
| 50 | 14538 Kittridge St @ side of old Dearden's building Van Nuys | No  | 0  | Cleared - residents housed  |
| 51 | 14537 Wyandotte St @ Vista Del Monte Ave Van Nuys            | No  | 0  | Area cleared  |
| 52 | Raymer Pedestrian Bridge Van Nuys                            | No  | 0  | Bridge over RR tracks is currently clear.                               |
| 84 | 7875 Willis Ave Panorama City                                | No  | 0  | In County easements at base of the Raymer pedestrian bridge             |
| 53 | NE Sepulveda Blvd / Vanowen Ave. Van Nuys                    | No  | 0  | 1 man east of the gas station   |
| 54 | 8065 Webb  | No  | 6  | 3 encampments behind nursery  |
| 55 | 8300 San Fernando Rd. Sun Valley                             | Yes | 0  | Area cleared  |
| 56 | 11201 Penrose St. Sun Valley                                 | Yes | 15 | Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass       |
| 57 | 11590 Tuxford St   | Yes | 4  | RV dwellers have left. 2 encampments                                    |
| 58 | 8961 Laurel Canyon Blvd.                                     | Yes | 5  | Encampments between State and City Property                             |
| 59 | 12144 Wicks St. Sun Valley                                   | Yes | 5  | Encampments on both sides to pedestrian bridge                          |
| 60 | 8841 O'melveny Ave. Sun Valley                               | Yes | 3  | Encampment next to pedestrian bridge, Vehicle Dwellers                  |
| 61 | 12552 Jerome St. Sun Valley                                  | Yes | 2  | Encampments under the Interchange, access through DWP spreading grounds |
| 62 | 9009 Laurel Canyon Blvd.                                     | Yes | 5  | Encampments on private property   |
| 63 | 8707 Lankershim Blvd. Sun Valley                             | Yes | 5  | Encampment off the on-ramp  |
| 64 | 11940 Peoria St. Sun Valley                                  | Yes | 2  | Encampment  |
| 65 | 11042 Olinda St. Sun Valley                                  | Yes | 6  | Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs        |
| 66 | 8701 San Fernando Rd. Sun Valley                             | Yes | 6  | Encampment at Tuxford/San Fernando                                      |
| 67 | 8620 Cayuga Ave. Sun Valley                                  | Yes | 1  | Encampment on freeway wall behind building address                      |
| 69 | 8620 Old San Fernando Rd. Sun Valley                         | Yes | 10 | Encampments and Vehicle Dwelling underneath 5 FWY                       |
| 70 | 8969 Laurel Canyon Blvd. Sun Valley                          | Yes | 6  | Encampment near business and sidewalk                                   |
| 71 | 8003 Vineland Ave Sun Valley                                 | No  | 4  | Encampment and RVs by Autozone  |
| 72 | 7955 Vineland Ave Sun Valley                                 | No  | 2  | Behind the Jack in The Box  |
| 73 | 8069 Vineland Ave. Sun Valley                                | No  | 4  | Encampment on Lorne Street  |
| 74 | 8203 Vineland Ave. Sun Valley                                | No  | 5  | Encampment and vehicle dwellers usually against the building            |
| 75 | 7709 Simpson Ave. North Hollywood                            | No  | 5  | Cul-de-sac, behind 7709 lankershim                                      |
| 76 | 7744 Lankershim Blvd. North Hollywood                        | No  | 5  | By the Bus Stop at Lankershim/Stagg                                     |

|     |  |     |    |  |
|-----|--|-----|----|--|
| 77  | 11811 Strathern St. North Hollywood  | No  | 2  | 2 RVs on Morella and Strathern   |
| 78  | 9500 El Dorado Ave. Sun Valley   | No  | 6  | 3 RVs on Cul de Sac  |
| 79  | 13161 Telfair Ave. Sun Valley  | No  | 6  | Encampment at Cul de Sac   |
| 80  | 9675 San Fernando Rd. Sun Valley   | No  | 10 | 5 encampments behind the Fedex   |
| 81  | 11201 Pendleton St. Sun Valley   | No  | 10 | Vehicle Dwellers, mostly RVs   |
| 82  | Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta | No  | 20 | Encampments under the Bridges  |
| 83  | 14660 Cabrito RD. Panorama City  | No  | 0  | E of Wills Ave. alley of 14660 Arminta Ave.                                  |
| 85  | 14800 Roscoe Blvd. Panorama City   | No  | 1  | Willis Ave. sidewalk   |
| 86  | 8315 Noble Ave North Hills   | No  | 1  | School sidewalk on Roscoe.   |
| 87  | 16251-16301 Raymer St. Lake Balboa   | No  | 2  | RV encampment at location  |
| 88  | 7100 White Oak Ave. Lake Balboa  | No  | 0  | Cleared - residents housed   |
| 89  | 17643 Sherman Way Lake Balboa  | No  | 6  | 6 RVs on Sherman Way east of White Oak                                       |
| 90  | 15699 Wyandotte St.  | Yes | 10 | Encampments at dead end near 405 S/B offramp                                 |
| 91  | 7610 Woodman Ave. Panorama City  | No  | 3  | RVs and vehicle dwellers at cul-de-sac                                       |
| 92  | 14201 Roscoe Blvd. Panorama City   | No  | 3  | in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA |
| 93  | 14355 Roscoe Blvd. Panorama City   | No  | 1  |  |
| 94  | 8333 Woodman Ave. Panorama City  | No  | 1  |  |
| 95  | 8305 Woodman Ave. Panorama City  | No  | 1  |  |
| 96  | 12386 Sheldon St.  | Yes | 1  | Encampments near Northbound I-5 On-ramp at Sheldon Ave.                      |
| 97  | 8852 Laurel Canyon   | Yes | 4  | Caltrans property I-5 offramp  |
| 98  | 8601 Arleta Ave.   | Yes | 5  | Encampments on Caltrans Property   |
| 99  | 12527 Sheldon St.  | Yes | 6  | RV encampments by the Skate Park   |
| 100 | Telfair Ave. from Tuxford St to Penrose                                      | Yes | 8  | RV encampments   |
| 101 | Bradley Ave. from Tuxford to Tujunga   |     | 12 | RV encampments   |
| 102 | 11025 Randall St from Glenoaks to Borden                                     |     | 20 | RV encampments and tents/makeshifts  |

| Interventions in Development   |                   |          |                    |   |                   |
|--|-------------------|----------|--------------------|---|-------------------|
| List any projects that are currently in the pipeline in your district. |                   |          |                    |   |                   |
| Project Type   | Location          | Capacity | Description        | Target Encampments                      | Open & Occupiable |
| A Bridge Home  | 14333 Aetna St.   | 74       | Congregate shelter | Van Nuys                                | 8/14/2020         |
| Interim Housing  | 8647 Sepulveda    | 58       | Project Homekey    | North Hills/Panorama City/ I-405        | March 2021        |
| Interim Housing  | AHF-Valley Haven  | 146      | Non-Profit Owned   | I-405/ Van Nuys                         | April 2021        |
| Interim Housing  | Taper Bridge Home | 49       | Bridge Housing     | Sun Valley area and Freeway Encampments | October 2021      |

|                              |  |     |                         |   |                                  |
|------------------------------|--|-----|-------------------------|---|----------------------------------|
| Interim Housing              | Branford/San Fernando                  | 161 | City-owned property     | Sun Valley/Arleta Catchment Zone            | February 2023                    |
| Interim Housing              | 9120 Woodman                           | 148 | senior home acquisition | Seniors Unhoused throughout the district    | December 2023                    |
| Interim Housing              | Airtel Hotel                           | 237 | Project Roomkey         | Sepulveda Basin/I-405/ Lake Balboa/Van Nuys | April 2021 - Closed October 2022 |
| Project Homekey              | 8209 Sepulveda                         | 90  | Pre-development         | North Hills/Panorama City/ I-405            | TBD                              |
| Permanent Supportive Housing | Arminta Square<br>11050 W. Arminta St. | 45  |                         |   | February 2021                    |

| Proposed Additional Interventions   |                         |                   |                      |  |
|---|-------------------------|-------------------|----------------------|--|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                         |                   |                      |  |
| Project Type  | Proposed Location       | Proposed Capacity | Description          | Target Encampment(s)                       |
| Interim Housing   | San Fernando Rd.        | 25                | Publicly-owned       | Encampments along I-5/ Sun Valley          |
| Interim Housing   | Paxton St.              | 20                | Privately-owned      | Encampments along the I-5 and Arleta       |
| Interim Housing   | Travel Inn on Sepulveda | 79                | motel acquisition    | Aetna St.                                  |
| Interim Housing   | Emerson on San Fernando | 30                | motel acquisition    | I-5/Sun Valley                             |
| Interim Housing   | Corona on Saticoy       | 23                | motel acquisition    | I-5/Sun Valley                             |
| Interim Housing   | Hyland on Sepulveda     | 40                | motel acquisition    | Van Nuys/Panorama City                     |
| Interim Housing   | Van Nuys Blvd           | 36                | motel acquisition    |  |
| Safe Parking  | Gloria Ave.             | 25                | LAWA owned lot       | RV encampments                             |
| Pallet Shelter  | Gilmore Ave.            | TBD               | Publicly-owned       | Van Nuys                                   |
| Transitional Housing  | TBD                     | 15                | Transitional Housing | HHAP 1 TAY Funding for TAY homeless in CD6 |

City of Los Angeles  
Sheltering Plan by Council District

|  |                         |
|--|-------------------------|
| <b>Councilmember:</b>  | <b>Monica Rodriguez</b> |
| <b>Council District:</b>                                       | <b>7</b>                |
| Size of District (square miles)                                | 54.1 sq mi              |
| Unsheltered Homeless Population within 500 feet of the Freeway | 134                     |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address  | Within 500' of Freeway (Y/N) | # of Residents | Description  |
|----------|--|------------------------------|----------------|--|
| 1        | 118 Freeway Paxton St./ Bradley Ave.                 | Y                            | 55             | Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side |
| 2        | Big Tujunga Wash, under 210 fwy and Foothill bridges | Y                            | 20-25          | Makeshift structures built within the Wash under the freeway overpasses/bridges.   |
| 3        | 118 fwy between Bradley and Herrick                  | Y                            | 8-10           | Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.     |
| 4        | 405 fwy Devonshire onramp/offramp                    | Y                            | 2-5            | 5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.                |
| 5        | 12966 Arroyo St / Foothill Blvd.                     | Y                            | 2-5            | Encampment made up of vehicle and tents, large quantities of property.   |
| 6        | 210 fwy/Hubbard St                                   | Y                            | 6              | Approx. 6 tents  |
| 7        | 210 Fwy/Osborne/Foothill Blvd                        | Y                            | 35             | 25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement  |
| 8        | Brand Park   | N                            | 15             | Tents within park; Approx 15 people  |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type                | Location                              | Capacity | Description                  | Target Encampments  | Open and Occupiable                                |
|-----------------------------|---------------------------------------|----------|------------------------------|---|--|
| Permanent Housing: Prop HHH | 13574 W. Foothill Blvd.               | 47       | Permanent Supportive Housing |   | 3/31/2021  |
| Interim Housing             | Encinitas Sylmar 12835 Encinitas Ave. | 86       | Project Homekey              | 210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd. | 8/29/2021  |
| Interim Housing             | Sylmar Armory 12860 Arroyo St.        | 85       | A Bridge Home                |   | 8/3/2020   |
| Interim Housing             | 11067 Norris Ave.                     | 57       | Winter Shelter               |   | No longer operating year-round. Closed 2022 season |

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampments | Open and Occupiable |
|--------------|-------------------|-------------------|-------------|--------------------|---------------------|
|--------------|-------------------|-------------------|-------------|--------------------|---------------------|



**City of Los Angeles  
Sheltering Plan by Council District**

|  |                                |
|--|--------------------------------|
| <b>Councilmember:</b>  | <b>Marqueece Harris-Dawson</b> |
| <b>Council District:</b>                                       | <b>8</b>                       |
| Size of District (square miles)                                | 16.0 sq mi                     |
| Unsheltered Homeless Population within 500 feet of the Freeway | 84                             |

| <b>Target Encampments</b>   |                                    |                              |                |                   |
|---|------------------------------------|------------------------------|----------------|-------------------|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |                                    |                              |                |                   |
| Priority  | Address                            | Within 500' of Freeway (Y/N) | # of Residents | Description       |
| 1   | 88th Pl, b/t Grand & Flower St.    | Y                            | 25             | Freeway Underpass |
| 2   | Colden Ave, b/t Grand & Flower St. | Y                            | 25             | Freeway Underpass |
| 3   | 115th & Vermont                    |                              | 20             |                   |

| <b>Interventions in Development</b>                                    |   |          |  |                       |                       |
|--|---|----------|--|-----------------------|-----------------------|
| List any projects that are currently in the pipeline in your district. |   |          |  |                       |                       |
| Project Type   | Location  | Capacity | Description  | Target Encampment (s) | Opening Date          |
| Permanent Housing: Prop HHH  | 5501 S Western Ave                              | 32       | Part of 700 beds in Existing Agreements; Western Avenue Apartments |                       | 4/16/2021             |
| Permanent Housing: Non-Prop HHH - PSH                                  | 9165 & 1/2 Normandie (formerly 263 W. 42nd St.) | 28       |  |                       | 4/14/2021             |
| Permanent Housing: Non-Prop HHH - PSH                                  | The Pointe on Vermont 7600 S. Vermont Ave.      | 25       |  |                       | 3/22/2021             |
| Permanent Housing: Non-Prop HHH - PSH                                  | EC Motel 3501 Western Ave.                      | 30       |  |                       | 4/13/2021             |
| Interim Housing  | Home at Last Women's Shelter 8311 S. Western    | 30       |  |                       | 4/1/2021 - 10/31/2021 |
| Interim Housing  | Bryant Temple 2514 W. Vernon Ave.               | 20       |  |                       | 4/1/2021 - 10/31/2021 |
| Interim Housing  | 8501 1/2 S. Vermont                             | 25       |  |                       | 4/16/2021             |
| Interim Housing  | 5615-5749 S. Western Ave.                       | 7        |  |                       | 4/16/2021             |
| Interim Housing  | 8701 S. Broadway                                | 150      |  |                       | 4/21/2021             |

| <b>Proposed Additional Interventions</b>  |                    |                   |                |                      |
|---|--------------------|-------------------|----------------|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                    |                   |                |                      |
| Project Type  | Proposed Location  | Proposed Capacity | Description    | Target Encampment(s) |
| Interim Housing   | 86th St.           | 99                | Pallet Shelter | TBD                  |
| Interim Housing   | 87th St.           | 127               | Pallet Shelter | TBD                  |
| Safe Parking  | W. Manchester Ave. | TBD               | Safe Parking   | TBD                  |

City of Los Angeles  
Sheltering Plan by Council District

|                   |              |
|-------------------|--------------|
| Councilmember:    | Curren Price |
| Council District: | 9            |

|  |            |
|--|------------|
| Size of District (square miles)                                | 13.0 sq mi |
| Unsheltered Homeless Population within 500 feet of the Freeway | 482        |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address             | Within 500' of Freeway (Y/N) | # of Residents | Description               |
|----------|---------------------|------------------------------|----------------|---------------------------|
| 1        | 4500-5700 Grand Ave | Y                            | est 100        | primarily tent structures |
| 2        | 4900-5700 Flower St | Y                            | est 50         | primarily tent structures |
| 3        | 5900-6300 Grand Ave | Y                            | est 30         | primarily RVs             |
| 4        | 6900-8400 Grand Ave | Y                            | est 80         | 80% RVs, 20% tents        |
| 5        | 3500-3900 Grand Ave | Y                            | est 35         | tent structures           |
| 6        | 42nd / Grand Ave.   | Y                            | -              | -                         |
| 7        | 43rd / Grand Ave.   | Y                            | -              | -                         |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type                          | Address              | Capacity | Description   | Target Encampments    | Open and Occupiable   |
|---------------------------------------|----------------------|----------|---|-----------------------|-----------------------|
| Permanent Housing: Prop HHH           | 6901 S Main St       | 49       | Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families     |                       | 11/17/2020            |
| Permanent Housing: Non-Prop HHH - PSH | 1036 E 35th St.      | 19       | Florence Mills  |                       | 3/24/2021             |
| Permanent Housing: Non-Prop HHH - PSH | 5215 S. Figueroa St. | 40       | Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH                           |                       | TBD                   |
| Safe Parking                          | 1501 S. Figueroa St. | 30       | Safe Parking  |                       | 11/2/2020             |
| Safe Parking                          | 4301 S Central Ave   | 10       | City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE                             |                       | 3/8/2021              |
| Interim Housing                       | 5100 S. Central Ave. | 25       | Safe Parking  |                       | 4/1/21                |
| Interim Housing                       | 5171 S. Vermont Ave. | 25       | Beds for families with children, run by Home at Last  |                       | 4/1/21 - 10/31/21     |
| Interim Housing                       | 224 E. 25th St.      | 68       | HOPICS  | within catchment area | 4/14/21               |
| A Bridge Home                         | 4601 Figueroa St.    | 30       | Family shelter  |                       | 4/16/2021             |
| Interim Housing                       | 3123 S Grand Ave.    | 20       |   |                       | 4/16/2021 - 6/30/2022 |
| Permanent Housing: Prop HHH           | 4050 S. Figueroa St. | 56       |   |                       | 4/21/2021             |
| Interim Housing                       | 2300 S. Central Ave. | 88       | CAO Report (20-0941) added Homekey Properties for interim housing                             |                       | 2/2/2022              |
| Interim Housing                       | 1332 W. Slauson Ave. | 60       | CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD |                       | 9/28/2022             |

|                 |                           |     |   |  |          |
|-----------------|---------------------------|-----|---|--|----------|
| Interim Housing | 2521 Long Beach Ave. (#2) | 140 | CAO Report (20-0941) added Homekey Properties for interim housing |  | 7/1/2023 |
|-----------------|---------------------------|-----|---|--|----------|

| Proposed Additional Interventions   |                   |                   |                 |                    |
|---|-------------------|-------------------|-----------------|--------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                   |                   |                 |                    |
| Project Type  | Proposed Location | Proposed Capacity | Description     | Target Encampments |
| Interim Housing   | S. Avalon         | TBD               | Privately owned |                    |

City of Los Angeles  
Sheltering Plan by Council District

|  |                     |
|--|---------------------|
| <b>Councilmember:</b>  | <b>HEATHER HUTT</b> |
| <b>Council District:</b>                                       | <b>10</b>           |
| Size of District (square miles)                                | 14.5 sq mi          |
| Unsheltered Homeless Population within 500 feet of the Freeway | 77                  |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Address                         | Within 500' of Freeway (Y/N) | # of Residents | Description                       |
|----------|---------------------------------|------------------------------|----------------|-----------------------------------|
| 1        | Venice and the I-10 Freeway     | Y                            | 40             | mostly tents; some living in cars |
| 2        | Washington and the I-10 Freeway | Y                            | over 30        | mostly tents; some living in cars |
| 3        | Western and the I-10 Freeway    | Y                            | over 25        | mostly cars; some living in tents |
| 4        | Koreatown                       | N                            | over 40        | tent encampments; some cars       |
| 5        | Leimert Park                    | N                            | 60             | tents; cars                       |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type                          | Address  | Capacity | Description     | Target Encampment(s)                                    | Open & Occupiable     |
|---------------------------------------|--|----------|-----------------|---|-----------------------|
| Permanent Housing: Non-Prop HHH - PSH | 4018 Buckingham Rd.                                  | 51       | Complete        |   | 11/23/20              |
| A Bridge Home                         | 1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) | 15       | Complete        | Western and I-10/Leimert Park - women and children only | 9/24/20               |
| A Bridge Home                         | 668 S. Hoover St. (formerly 625 La Fayette Pl.)      | 72       | Complete        | Koreatown   | 3/1/21                |
| Interim Housing - Project Homekey     | Best Inn 4701 W Adams Blvd.                          | 22       | Complete        | Venice and I-10   | 3/23/2021             |
| Interim Housing                       | H Hotel  | 49       | Project Roomkey |   | 4/16/2021 - 7/24/2021 |
| Interim Housing                       | Shelter Hotel  | 48       | Project Roomkey |   | 4/16/2021 - 9/9/2021  |

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type | Proposed Location | Proposed Capacity | Description | Target Encampment(s) |
|--------------|-------------------|-------------------|-------------|----------------------|
|--------------|-------------------|-------------------|-------------|----------------------|

City of Los Angeles  
Council District Sheltering Plan

|   |
|---|
| <b>Councilmember:</b> Traci Park  |
| <b>Council District:</b> 11   |
| Size of District (square miles) <u>63.8 sq mi</u>                         |
| Unsheltered Homeless Population within 500 feet of the Freeway <u>103</u> |

**Target Encampments**

Identify the key encampments within your district that should be addressed in the Sheltering Plan.

| Priority | Location                   | Within 500' of Freeway (Y/N) | # of Residents | Description   |
|----------|----------------------------|------------------------------|----------------|---|
| 1        | Lincoln and Jefferson      | N                            | 35-50          | There are 23 RV's, 6 vehicles, and 3 makeshift encampments on the City's right of way.  |
| 2        | Ocean Front Walk           | N                            | 34             | Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 34 residents there on any given day.  |
| 3        | 405/ Venice Globe          | Y                            | 20             | Mar Vista Encampment flows underneath the 405, and is shared by both CD11 and CD5. CD5 proposed a 41.18 location on 1/11. One death, and a second recent shooting associated with a neighbor in adjacent street. High crime area and reported drug sales stemming from the HE |
| 4        | Olympic / 405              | Y                            | 15             |   |
| 5        | Inglewood / 90 Fwy         | Y                            | 12             |   |
| 6        | Pico/Centinela             | Y                            | 15             | Encampment near 405. Adjacent to Santa Monica.  |
| 7        | Bundy Triangle             | N                            | 10             | Tents surrounding a small park located between two main streets. Park has been closed due to encampment dangers.  |
| 8        | Pico/Sawtelle              | Y                            | 9              | Medium encampment under the 10.   |
| 9        | Playa Del Rey Beach Front  | N                            | 12             | HE along the beach  |
| 10       | 900 Fredrick St            | N                            | 15             | About 6-8 RVs and a couple of HEs along the entire block between Lake St and California   |
| 11       | Osage Ave / 83rd           | N                            | 10             | 6 RVs   |
| 12       | 2030 Westgate at La Grange | N                            | 6              | 4 RVs   |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type    | Location                        | Capacity  | Description   | Target Encampment(s)  | Opening Date |
|-----------------|---------------------------------|---|---|---|--------------|
| Safe Parking    | 11339 Iowa Ave.                 | 25  | Safe Parking Program tends to operate at capacity                           | TBD   | 10/1/2020    |
| Safe Parking    | West LA VA                      | 25  | Safe Parking Program tends to operate at capacity                           | TBD   | 10/6/2020    |
| Safe Parking    | 5455 W. 111th St.               | 50  | Safe Parking Pilot approved by the FAA within the Los Angeles World Airport |   | 6/1/23       |
| Interim Housing | Super 8 LAX<br>9250 Airport Dr. | 44  | Project Homekey   |   |              |
| PRK             | 6531 Sepulveda Blvd             | 99  | Hotel Conversion  | Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11 |              |
| Motel Vouchers  | Westside                        | 7 motel vouchers in use as of 3/31/2023, 100 new vouchers | Funding from city's General City Purposes - Additional Homeless Resources   |   | 6/7/21       |

| Proposed Additional Interventions   |                          |                             |   |   |
|---|--------------------------|-----------------------------|---|---|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                          |                             |   |   |
| Project Type  | Proposed Location        | Proposed Capacity           | Description   | Target Encampment(s)  |
| Interim Housing - Tiny Homes  | West LA                  | 117 -150 beds               | City Owned parking lot  | Priority Encampments listed above   |
| PSH   | Mar Vista                | 112 beds                    | Potential Development via LAHD 3.0  | Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11 |
| PSH   | Mar Vista                | 156 Beds                    | Potential Development Purchase Property   | Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11 |
| PSH   | Mar Vista                | 126 beds                    | Potential Development Purchase Property   | Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11 |
| PSH   | Westchester              | TBD                         | City owned property, Old Fire Station   | Priority Encampments Listed Above along with those waiting to transition out of ABH Venice and any Interim housing locations within CD 11 |
| Tiny Home Village   | VA property in Brentwood | approximately 90 tiny homes | VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)                  | Any vet in any encampment   |
| RV Storage Site   | Santa Monica Airport     | Requesting 50 Spaces        | CD11 in discuss with Santa Monica about the potential to rent space to store RVs                                | All   |
| RV Storage Site   | West LA                  | TBD                         | Armory ,County owned parking lot in West LA; County to provide City with cost to storage parking spaces for RVs | All   |
| Emergency Housing Vouchers  | District-wide            | TBD                         | These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.    | All   |

**City of Los Angeles  
Sheltering Plan by Council District**

|  |                   |
|--|-------------------|
| <b>Councilmember:</b>  | <b>John Lee</b>   |
| <b>Council District:</b>                                       | <b>12</b>         |
| Size of District (square miles)                                | <u>58.7 sq mi</u> |
| Unsheltered Homeless Population within 500 feet of the Freeway | <u>17</u>         |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Location                                    | Within 500' of Freeway (Y/N) | # of Residents | Description   |
|----------|---|------------------------------|----------------|---------------|
| 1        | 118 and 405 Freeway Adjacent                | Y                            | 17             | Tents and RVs |
| 2        | Balboa - Devonshire - Petit                 | N                            | 20             | Tents         |
| 3        | Plummer - Jordan - Nordhoff (at Owensmouth) | N                            | 50             | Tents and RVs |
| 4        | Nordhoff Pl - Oakdale Ave                   | N                            | 30             | Tents and RVs |
| 5        | Balboa - San Fernando Mission               | N                            | 5-10           | Tents and RVs |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type    | Location             | Capacity | Description      | Target Encampments | Open and Occupiable |
|-----------------|----------------------|----------|------------------|--------------------|---------------------|
| Safe Parking    | 8775 Wilbur Ave.     | 20       | Metro/City Owned |                    | Opened 4/7/21       |
| Interim Housing | 21603 Devonshire St. | 75       | Project Homekey  |                    | Opened 3/15/21      |
| Interim Housing | 18140 Parthenia St.  | 107      | Privately owned  |                    | Opened 5/17/22      |

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type    | Proposed Location | Proposed Capacity | Description                                    | Target Encampments |
|-----------------|-------------------|-------------------|--|--------------------|
| Interim Housing | Roscoe Blvd.      | TBD               | privately owned, potential leasing opportunity |                    |

City of Los Angeles

Sheltering Plan by Council District

|  |                    |
|--|--------------------|
| <b>Councilmember:</b>  | Hugo Soto-Martinez |
| <b>Council District:</b>                                       | 13                 |
| Size of District (square miles)                                | 13.6 sq mi         |
| Unsheltered Homeless Population within 500 feet of the Freeway | 107                |

| Target Encampments  |                                      |                              |                |  |
|---|--------------------------------------|------------------------------|----------------|--|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways. |                                      |                              |                |  |
| Priority  | Address                              | Within 500' of Freeway (Y/N) | # of Residents | Description                                      |
| 3   | US-101, Hoover St/John St/Virgil Ave | Y                            | 20             | City Sidewalks under US-101                      |
| 10  | US-101, Juanita/Middlebury           | Y                            | 10             | Caltrans ROW, City sidewalks                     |
| 4   | US-101, Virgil and Oakwood           | Y                            | 10             | Across from fire station, near PATH              |
| 1   | US-101, Madison/Oakwood              | Y                            | 15             | Caltrans ROW, City sidewalks                     |
| 5   | US-101, Silver Lake Blvd             | Y                            | 5              | Caltrans ROW, City sidewalks                     |
| 8   | US-101, Harvard/Romaine              | Y                            | 10             | Alley along 101 Fwy                              |
| 11  | US-101, Hollywood/Bronson            | Y                            | 2              | Adjacent to Original Tommys                      |
| 7   | US-101, Franklin/Argyle              | Y                            | 15             | Nect to storage facility                         |
| 6   | US-101, Hollywood Blvd 101 Offramp   | Y                            | 5              |  |
| 9   | SR2, LA River                        | Y                            | 5              | Riverbed Underpass                               |
| 14  | SR2, Casitas Ave/Amtrak Tracks       | Y                            | 2              | End of Casitas Ave, next to rail                 |
| 13  | SR2, Fletcher/Eagle Rock BLVD        | Y                            | 1              | Underpass, also noted as W Ave 36 on Google Maps |
| 12  | SR2, Glendale Blvd                   | Y                            | 2              | On sidewalks of SR2 offramp & Caltrans property  |
| 14  | SR2, Verdugo Road/York BLVD          | Y                            | 10             | Sidewalks under 2 freeway                        |

| Interventions in Development   |   |          |                                      |                      |                        |
|--|---|----------|--------------------------------------|----------------------|------------------------|
| List any projects that are currently in the pipeline in your district. |   |          |                                      |                      |                        |
| Project Type   | Location  | Capacity | Description                          | Target Encampment(s) | Open & Occupiable      |
| Permanent Housing: Non-Prop HHH - PSH                                  | 252 S. Rampart Blvd.                                | 22       |                                      | All                  | 11/9/2020              |
| Permanent Housing: Prop HHH - PSH                                      | 1119 N. McCadden Pl.                                | 25       | This site was redistricted from CD 4 |                      | 3/31/2022              |
| Interim Housing  | The NEST<br>253 S. Hoover St.                       | 38       | Project Homekey                      | All                  | 3/22/2021              |
| Interim Housing  | Shatto Park Recreation Center<br>3191 W. 4th Street | 48       | Winter Shelter                       | All                  | 4/1/2021 - 5/31/2021   |
| Interim Housing  | 5941 Hollywood Blvd.                                | 30       |                                      | All                  | 4/15/2021              |
| Safe Parking   | 1033 Cole Ave.                                      | 20       |                                      | All - Car dwellers   | 4/16/2021              |
| Safe Sleeping  | 317 N Madison Ave.                                  | 70       |                                      | All                  | 4/16/2021 - 12/31/2021 |
| Interim Housing  | 1455 N. Alvarado St.                                | 43       | Tiny Home Village                    | All                  | 6/8/2021               |
| Interim Housing  | 2301 W. 3rd St.                                     | 64       | Tiny Home Village                    | All                  | 12/16/2021             |
| A Bridge Home  | 1214 Lodi Pl.                                       | 64       |                                      |                      | 11/15/2021             |
| Safe Parking   | Cahuenga Branch Library<br>4591 Santa Monica Blvd.  | 10       |                                      | All - Car dwellers   | 3/15/2021 -6/30/2022   |



| Proposed Additional Interventions   |                    |                   |                          |                      |
|---|--------------------|-------------------|--------------------------|----------------------|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                    |                   |                          |                      |
| Project Type  | Proposed Location  | Proposed Capacity | Description              | Target Encampment(s) |
| Interim Housing   | Cole Ave.          | TBD               | RAP owned park           | All                  |
| Interim Housing   | Santa Monica Blvd. | 82                | Privately owned building | TBD                  |
| Interim Housing   | El Centro Ave.     | TBD               | City owned building      | TBD                  |
| Interim Housing   | Lake St.           | TBD               | Privately owned building | TBD                  |
| Interim Housing   | Bonnie Brae St     | TBD               | Privately owned lot      | All                  |

City of Los Angeles  
Sheltering Plan by Council District

|  |                      |
|--|----------------------|
| <b>Councilmember:</b>  | <b>Kevin De Leon</b> |
| <b>Council District:</b>                                       | <b>14</b>            |
| Size of District (square miles)                                | 24.2 sq mi           |
| Unsheltered Homeless Population within 500 feet of the Freeway | 622                  |

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

| Priority | Location                      | Within 500' of Freeway (Y/N) | # of Residents | Description                           |
|----------|-------------------------------|------------------------------|----------------|---------------------------------------|
| 1        | 10 fwy and San Pedro          | Y                            | 16             | Encampments on Both Side of San Pedro |
| 2        | 110 fwy and Olympic           | Y                            | 12             | Encampments on Both Side of Olympic   |
| 3        | 7476 North Figueroa and 134   | Y                            | 15             | Encampments on both Sides             |
| 4        | 2900 West Broadway and 2 fwy  | Y                            | 8              |                                       |
| 5        | Hope and 10 fwy               | Y                            | 16             |                                       |
| 6        | fwy Overpass Arcadia and Main | Y                            | 15 to 20       | Encampments on both Sides             |

**Interventions in Development**

List any projects that are currently in the pipeline in your district.

| Project Type                   | Location  | Capacity | Description | Target Encampment(s) | Open & Occupiable        |
|--------------------------------|---|----------|-------------|----------------------|--------------------------|
| Permanent Housing:<br>Prop HHH | 649 LOFTS<br>649 S. Wall St.                                  | 28       |             |                      | 11/23/2020               |
| Permanent Housing:<br>Prop HHH | FLOR 401 Lofts<br>401 E. 7th St.                              | 49       |             |                      | 9/30/2020                |
| A Bridge Home                  | 310 N. Main St.   | 99       |             |                      | 8/18/2020                |
| Interim Housing                | LA Grand Hotel<br>333 S. Figueroa                             | 473      |             |                      | 11/1/2020                |
| A Bridge Home                  | 1426 Paloma St.   | 119      |             |                      | 12/21/2020               |
| Interim Housing                | Weingart Center<br>Women's Shelter 566<br>South San Pedro St. | 60       |             |                      | 2/1/2021                 |
| Interim Housing                | Weingart Center Winter<br>Shelter 566 South San<br>Pedro St.  | 49       |             |                      | 4/1/2021 -<br>10/31/2021 |
| Interim Housing                | Tita's Inn<br>5333 Huntington Dr.                             | 47       |             |                      | 4/6/2021                 |
| Interim Housing                | Super 8 Alhambra<br>5350 S. Huntington Dr.                    | 52       |             |                      | 4/7/2021                 |
| Interim Housing                | 543 Crocker St. - Phase I                                     | 20       |             |                      | 4/16/2021                |
| Interim Housing                | 1060 N. Vignes St.  | 232      |             |                      | 6/30/2021                |
| Tiny Village                   | Arroyo Seco<br>Arroyo Drive at Ave 60                         | 224      |             |                      | 11/2/2021                |
| Tiny Village                   | Eagle Rock<br>7570 N. Figueroa St.                            | 93       |             |                      | 3/2/22                   |
| Tiny Village                   | 850 Mission Rd.   | 144      |             |                      | 11/1/2023                |
| Interim Housing                | 1904 Bailey St.   | 72       |             |                      | 5/15/2023                |

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

| Project Type    | Proposed Location          | Proposed Capacity | Description | Target Encampment(s) |
|-----------------|----------------------------|-------------------|-------------|----------------------|
| Interim Housing | First and Broadway         | 120               | TBD         | TBD                  |
| Interim Housing | 543 Crocker St. - Phase II | 60                | TBD         | TBD                  |

City of Los Angeles  
Sheltering Plan by Council District

|  |             |
|--|-------------|
| <b>Councilmember:</b>  | Tim McOsker |
| <b>Council District:</b>                                       | 15          |
| Size of District (square miles)                                | 32.1 sq mi  |
| Unsheltered Homeless Population within 500 feet of the Freeway | 194         |

| Target Encampments   |                         |                              |                |   |
|--|-------------------------|------------------------------|----------------|---|
| Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close |                         |                              |                |   |
| Priority   | Location                | Within 500' of Freeway (Y/N) | # of Residents | Description                                   |
| 1  | Lomita Blvd @ McCoy St. | Y                            | 25             | Adjacent to freeway and unincorporated County |
| 2  | Gulch Road at 14th St.  | N                            | 10             |   |
| 3  | 535 Broad Avenue        | N                            | 0              |   |
| 4  | F Street @ Banning      | N                            | 12             |   |
|  |                         |                              |                |   |

| Interventions in Development   |                        |          |                   |                       |                     |
|--|------------------------|----------|-------------------|-----------------------|---------------------|
| List any projects that are currently in the pipeline in your district. |                        |          |                   |                       |                     |
| Project Type   | Location               | Capacity | Description       | Target Encampment(s)  | Open and Occupiable |
| A Bridge Home  | 515 N. Beacon Street   | 100      | Open              | Within catchment area | 7/7/2020            |
| A Bridge Home  | 828 Eubank Ave.        | 100      | Open              | Within catchment area | 7/7/2020            |
| Safe Parking   | 711 S. Beacon St.      | 30       | Open              |                       | 3/1/2021            |
| Safe Parking   | 19610 S. Hamilton Ave  | 25       | Open              |                       | 3/8/2021            |
| Interim Housing  | 1221 S. Figueroa Place | 75       | Pallet shelters   |                       | 6/14/2021           |
| Interim Housing  | 345 E 118 Pl.          | 4        | Open              |                       | 4/14/2021           |
| Project Homekey  | 18600 Normandie        | 40       | motel acquisition |                       | TBD                 |

| Proposed Additional Interventions   |                   |                   |                |                      |     |
|---|-------------------|-------------------|----------------|----------------------|-----|
| What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways. |                   |                   |                |                      |     |
| Project Type  | Proposed Location | Proposed Capacity | Description    | Target Encampment(s) |     |
| Interim Housing   | E. 116th Pl.      | 41                | Caltrans-owned |                      | TBD |

# **EXHIBIT C**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 12, 2023

CAO File No. 0220-05151-0448  
Council File No. 20-0841, 22-0756-S2  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **SEVENTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the seventeenth such report.

First, this report recommends the authority for contract and lease extensions for sites located in Council Districts 6 and 11.

Second, this report reprograms County Roadmap Agreement fund savings from sites that have been demobilized and reprograms program operation and service funding for interventions that operate outside of the Roadmap agreement.

Lastly, the adoption of the recommendations in this report will fund the operation and service needs for all approved Roadmap interventions through June 30, 2024.

### RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. AUTHORIZE the City Administrative Officer to enter into or amend an existing sole source contract with Community Partners for an additional \$585,600, in the contract new total amount of \$894,985 through May 31, 2024, to provide services for the Safe Parking site located at 5455 West 111th Street in Council District 11;
2. REPROGRAM \$1,209,099 in unspent funds to the Office of the City Administrative Officer Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from the following accounts:

- a. \$938,098 from the Los Angeles Housing Department Fund No. 63Q/43, Account No. 43TA80, Winter Shelter Program;
  - b. \$271,001 from the Los Angeles Housing Department Fund No. 63Q/43, Account No. 43TA71, Safe Sleep Village Operations - 317 N. Madison Avenue;
3. REPROGRAM up to \$186,468.85 to Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 from the following Capital Technology Improvement Expenditure Program, 100/54 accounts:
  - a. Up to \$181,668.38 of AHS-GCP funds from Fund No. 100/54, Account No. 00T833, CD 9 2300 S. Central Ave Safe Sleep Village for construction costs associated with the 2300 South Central Safe Sleep Village in Council District 9; and
  - b. Up to \$4,800.47 of AHS-GCP funds from Fund No. 100/54, Account No. 00V836, CD 9 Compton Ave. & Nevin Ave. Pallet Shelters for the discontinued Tiny Home Village located at Compton and Nevin in Council District 9;
4. AUTHORIZE the General Services Department to execute a new or amend an existing lease agreement with the Los Angeles County Metropolitan Transportation Authority (Metro) for an A Bridge Home site located at 14333 Aetna Ave. with 74 beds in Council District 6 through up to March 25, 2024;
5. APPROVE \$3,184,200 from AHS-GCP Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, a new account entitled "2023-24 Bridge Home Operations", for operating costs of the following ABH sites from July 1, 2023 through June 30, 2024;
  - a. \$614,880 for the ABH site located at 1920 West 3rd Street (Casa Azul) in Council District 1;
  - b. \$1,581,120 for the ABH site located at 1533 Schrader Boulevard in Council District 13;
  - c. \$988,200 for the ABH site located at 711 North Alameda Street in Council District 14;
6. APPROVE \$18,146 for Hope of the Mission for the cost of Furniture, Fixtures and Equipment of a Tiny Home Village (THV) with 148 beds at 6073 North Reseda Boulevard in Council District 3 through June 30, 2024:
  - a. TRANSFER \$18,146 from Homeless Effort - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, a new account entitled "2023-24 Tiny Home Village Operations", for the cost of Furniture, Fixtures and Equipment of THV site at 6073 North Reseda Boulevard;
7. AMEND and REPLACE the approved Recommendation 21 relative to the 12th Homelessness Roadmap Report dated August 5, 2022 (C.F. 20-0841-S25) to read as follows:

- a. APPROVE \$2,968,125 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to the following accounts for the operating and leasing costs of the interim housing site with 72 beds located at 1904 Bailey Street in Council District 14, through June 30, 2024:
  - i. \$1,753,125 to Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations for operations and start up costs; and
  - ii. \$1,215,000 to Fund No. 63Q/43, Account No. 43WC38, 2022-23 LAHSA Leasing;
  
- 8. AUTHORIZE the expenditure authority of \$990,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement for operations at the Northeast New Beginnings Community located at 499 San Fernando Road in Council District 1 from the original date of June 30, 2023 to an extended date of June 30, 2024:
  - a. REQUEST LAHSA to execute a new sole source contract, or amend its current contract, with the John Wesley Center for Health (JWCH) in the up to amount of \$990,000 for operating costs to operate an interim housing site located at 499 San Fernando Rd. in Council District 1 through June 30, 2024;
  
- 9. REPROGRAM \$321,000 from the Emergency Solutions Grant - CARES Act ESG-CV (ESG-CV) Fund No. 517/43, Account No. 43WC59 CV19 Roadmap Motel/Hotel Vouchers to Fund No. 517/43, Account No. 43TB32, Interim Housing Operations for operating costs of the Tiny Home Village located at 1455 Alvarado Street in Council District 13 through June 30, 2023;
  
- 10. APPROVE the proposed funding categories for LAHSA for operating costs of previously approved Roadmap interventions from July 1, 2023 through June 30, 2024, as outlined in Table 1 below, further details on the proposed funding categories are outlined in Attachment 2:

Table 1: FY 2023-24 Roadmap Interventions

| Funding Category | Roadmap Operations Funding Categories |
|------------------|---------------------------------------|
| 1                | Tiny Home Village Operations          |
| 2                | A Bridge Home Operations              |
| 3                | Other Interim Housing Operations      |
| 4                | Safe Parking Operations               |
| 5                | Safe Sleep Operations                 |



11. APPROVE up to \$75,224,070 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the following accounts for continued operations of Roadmap interim housing interventions:
  - a. Up to \$26,954,070 to LAHSA Fund No. 63Q/43, in a new account entitled "2023-24 Tiny Home Villages Ops";
  - b. \$17,892,000 to LAHSA Fund No. 63Q/43, in a new account entitled "2023-24 A Bridge Home Ops";
  - c. \$25,006,950 to LAHSA Fund No. 63Q/43, in a new account entitled "2023-24 Other Interim Housing Ops";
  - d. \$2,305,800 to LAHSA Fund No. 63Q/43, in a new account entitled "2023-24 Safe Parking Ops";
  - e. \$3,065,250 to LAHSA Fund No. 63Q/43, in a new account entitled "2023-24 Safe Sleep Ops";
  
12. APPROVE up to \$2,162,160 Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to \$26,954,070 to Fund No. 63Q/43, in the newly established account entitled "2023-24 Tiny Home Villages Ops" for the Tiny Home Village located at 850 Mission in Council District 14 for 144 beds;
  
13. RECOGNIZE that the operations of Project Homekey 1.0 locations are proposed to be funded in the Homeless Housing, Assistance, and Prevention Program Round 3 First Funding Report (C.F. 20-1524-S1);
  
14. AUTHORIZE the extension of the expenditure authority deadline for Emergency Solutions Grant - Covid-19 funds allocated to LAHSA to support rehabilitation costs for various Project Homekey 1.0 from the original deadline of June 30, 2023 to extended date of September 30, 2023;
  - a. The Sieroty located at 7432 Reseda Boulevard in Council District 4;
  - b. Arleta located at 9120 Woodman Avenue in Council District 6;
  - c. Sepulveda Villa at 8647 Sepulveda Boulevard in Council District 6;
  - d. Panorama Inn at 8209 Sepulveda Boulevard in Council District 6;
  - e. Travelodge-Devonshire at 21603 Devonshire Street in Council District 12; and
  - f. Travelodge Normandie at 18606 Normandie Avenue in Council District 15;
  
15. APPROVE up to \$657,530.46 from AHS-GCP Fund No. 100/56, Account No. 000931 to the Bureau of Engineering (BOE) Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to reimburse general salaries, transportation costs, and contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies.
  - a. TRANSFER \$657,530.46 from the BOE Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to the following departments as needed to reimburse general salaries, transportation costs, and

contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies:

- i. \$179,780.40 to BOE Fund No. 100/78, Account No. 001010, Salaries General;
- ii. \$1,705.54 to BOE Fund No. 100/78, Account No. 003310, Transportation;
- iii. \$368,666.38 to BOE Fund No. 100/78, Account No. 536101, Fringe Benefits;
- iv. \$52,566.22 to BCA Fund No. 100/76, Account No. 001010, Salaries General;
- v. \$52,209.98 to BCA Fund No. 100/76, Account No. 536101, Fringe Benefits;
- vi. \$672.08 to BCA Fund No. 100/76, Account No. 001090, Overtime General;
- vii. \$1,929.86 to BCA Fund No. 100/76, Account No. 003310 Transportation;

16. APPROVE up to \$238,916.71 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Bureau of Engineering (BOE) Contractual Services Fund No. 682/50, Account No. 50VVHF, Feasibility Studies for Homeless Roadmap to reimburse contractual service costs associated with the construction of previously approved interim housing sites and feasibility studies;

- a. TRANSFER \$238,916.71 from the BOE Fund No. 682/50, Account No. 50VVHF, Feasibility Studies for Homeless Roadmap to Fund No. 100/78, Account No. 003040, Contractual Services;

17. AMEND and REPLACE the approved Recommendation 4 relative to the Project Roomkey Demobilization Report dated August 5, 2022 (C.F. 22-0756) to read as follows:

- a. TRANSFER up to \$28,274,337 from the GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response to the following departments as needed for the extension of the City's PRK program through January 31, 2023, with expenditure authority for this program through September 30, 2023:
  - i. General Services Department (GSD) and/or Citywide Leasing in the up to amount of \$14,504,070;
  - ii. Personnel Department and Office of the City Clerk in the up to amount of \$2,461,754; and
  - iii. LAHSA in the up to amount of \$11,308,513;

18. INSTRUCT the General Manager of LAHD, or their designee, to amend the Roadmap Contract No. C-137223 with LAHSA to reflect the recommendations in this report as follows:

- a. Unspent County funds in the Winter Shelter Program and Safe Sleep Village Operations - 317 N. Madison Avenue;
- b. Reflect operating costs for ABH Sites located at:
  - i. 1920 West 3rd Street;
  - ii. 1533 Schrader Boulevard;
  - iii. 711 North Alameda Street;
- c. 1904 Bailey Street;
- d. Roadmap Motel/Hotel Vouchers

- e. THV-1455 Alvarado Street;
  - f. FY 2023-24 Funding Categories and appropriations
  - g. Reflect the service funding allocations in this report for:
    - i. THV-6073 North Reseda Boulevard;
    - ii. THV-850 Mission;
  - h. Extension of expenditure authority deadline for Emergency Solutions Grant - Covid-19 funds for Project Homekey 1.0 sites;
  - i. Extension of expenditure authority for the City's PRK program;
19. INSTRUCT the General Manager of LAHD, or their designee, to execute a new Roadmap Contract with LAHSA beginning October 1, 2023, and with an end date of June 30, 2025, to:
- a. Reappropriate unspent funding (in an up to amount of \$75,224,070) as of September 30, 2023, and continue services with expenditure authority through June 30, 2024. Funding Categories and allocations as follows:
    - i. Up to \$26,954,070 in FC-1 Tiny Home Village Operations
    - ii. Up to \$17,892,000 in FC-2 A Bridge Home Operations
    - iii. Up to \$25,006,950 in FC-3 Other Interim Housing Operations
    - iv. Up to \$2,305,800 in FC-4 Safe Parking Operations
    - v. Up to \$3,65,250 in FC-5 Safe Sleep Operations
20. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's 2022-23 General Fund contract with LAHSA to:
- a. Extend expenditure authority in contract C-140706 for Council District 3 SHARE! Collaborative Housing Program through June 30, 2024;
  - b. Extend expenditure authority in contract C-140706 for the Multi-Disciplinary Street Team in Council District 3 through June 30, 2024;
  - c. Implement the funding categories as outlined in the FY 2022-23 Budget and proposed FY 2023-24 Budget.
21. REQUEST that LAHSA amend and/or execute the necessary contracts and or amendments with the site owner/operators to effectuate the recommendations in this report;
22. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023, or shortly thereafter, the following instructions:
- a. APPROVE up to \$2,297,284 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the LAHD Fund No. 10A/43, Account No. 43WC75, CD4-Highland Gardens IH Leasing, for leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
  - b. APPROVE up to \$2,878,590 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the LAHD Fund No.

- 10A/43, Account No. 43WC70, CD4-Highland Gardens IH Operations, for services of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
- c. REQUEST Los Angeles Homeless Services Authority (LAHSA) to execute a new sole source contract, or amend its current contract, with People Assisting the Homeless (PATH) in the up to amount of \$5,175,874 for operating and leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
    - i. \$2,297,284 for Highland Garden leasing costs
    - ii. \$2,878,590 for Highland Garden Services
  - d. INSTRUCT the General Manager of LAHD, or their designee, to amend its current agreement (C-141840), with LAHSA in the amount of \$5,175,874 from July 1, 2023, to June 30, 2024, for the Alliance Settlement Agreement;
  - e. APPROVE the reappropriation of up to \$1,576,405.67, the June 30, 2023-unencumbered balances from various funding sources within in Capital Technology Improvement Expenditure Program, 100/54 for the following accounts:
    - i. Up to \$102,935.93 of Community Development Block Grant - Covid-19 funds from 00T772, CD 14 Arroyo Seco Pallet Shelters for construction costs associated with the Arroyo Seco and Avenue 60 Tiny Home Village in Council District 14;
    - ii. Up to \$234,875.43 of AHS-GCP funds from 00V835, CD 6 9700 San Fernando Pallet Shelters for construction costs associated with the 9701 San Fernando Boulevard Tiny Home Village in Council District 6; and
    - iii. Up to \$1,238,594.31 of of AHS-GCP funds from 00V846, CD 1 499 San Fernando Road for construction costs associated with the 499 San Fernando Interim Housing site in Council District 1;
  - f. APPROVE \$948,288.25 from (2023-24) Additional Homeless Services - General City Purposes Fund No. 100/56, Account No. 000931 to the Office of the City Administrative Fund 100/10, Account No. 003040, Contractual Services for the continuation of Multi-Disciplinary Teams (MDTs) in Council Districts 2 and 3;
    - i. INSTRUCT the City Administrative Officer, or their designee, to amend the contract with the Los Angeles County's Department of Health Services (C-139823) to reflect the funding in the above recommendation;

23. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## **BACKGROUND**

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of March 31, 2023, 6,581 new beds are open and occupiable, including 1,263 rapid rehousing/shared housing point-in-time placements overseen by LAHSA.

## **DISCUSSION**

### **Ongoing/Service Costs of Interim Housing Interventions through June 30, 2024**

#### *Roadmap Interventions*

The operating/service funding for 49 Roadmap interventions are needed for FY 2023-24. For FY 2023-24, the estimated total needed to continue the operations of existing interventions is \$74 million. The recommendations in this report continue funding for 49 interventions consisting of 4,832 beds. During FY 2023-24, various interventions, such as Project Roomkey, Winter Shelter, Project Homekey, Safe Parking, and Safe Sleep sites demobilized, which accounted for a reduction in 607 beds. However, an additional 343 beds were added in FY 2023-24 through the completion of Tiny Home Villages, Project Homekey sites, and other interim housing interventions. As such, this report recommends the continuation of previously approved Roadmap interventions. Attachment 2 provides a detailed list of the various sites continuing operations using the County MOU commitment funds.

### *Other Interim Housing Interventions*

Other sites that operate outside of the Roadmap include the A Bridge Home sites located at 1920 W. 3rd St. in Council District (CD) 1, 1533 Schrader Blvd. in CD 13, and 711 N. Alameda St. in CD 14. This report recommends operation funding for these interventions with Additional Homeless Service - General City Purpose (AHS-GCP) monies. Lastly, the operations of the interim housing site located at 7047 Franklin Ave., also known as Highland Gardens, is funded through this report using AHS-GCP for FY 2023-24. The site provides 143 beds to PEH and was previously part of the Project Roomkey program. This site will count towards the LA Alliance agreement.

### **Safe Parking Pilot, 5455 West 111th Street in Council District 11**

The Los Angeles World Airport (LAWA) received approval from the Federal Aviation Administration in a letter dated January 27, 2022, for a one-year safe parking pilot program for up to 50 cars at 5455 West 111th Street in Council District 11. In the CAO report dated January 26, 2023 (C.F. 20-0841-S31), the CAO was authorized to enter into a sole source contract with Community Partners, the fiscal sponsor of Safe Parking LA, through June 30, 2023 to provide safe parking services for this Pilot. The initial contract amount was approved at \$309,385 with funding supported by County Agreement funds, however, this report recommends approving an additional \$585,600 for a new contract total of \$894,985 to continue services through the new contract end date of May 31, 2024.

### **Operation Funds for the Tiny Home Village at 850 N. Mission Road In Council District 14**

On June 7, 2022, the Council and Mayor approved \$5,551,471 of HHAP-2 funds to support the construction of the Tiny Home Village located at 850 N. Mission Road in Council District 14 through the CAO's 11th Roadmap funding report dated May 20, 2022 (C.F. 20-0841-S23). In a separate Municipal Facilities Committee report dated August 23, 2022 (C.F.20-0841-S23), the Council and Mayor approved the authority for GSD to enter into an MOU with the Bureau of Sanitation, as well as \$194,400 of County Agreement funds to support the leasing of the site. Since the land was purchased using the Sewer Construction Maintenance (SCM) fund, the City is required to make the fund whole by paying a market rate lease.

The site consists of 74 pallet shelters and will provide 144 beds to PEH. The THV would provide hygiene pallets, on-site laundry, a pet relief area, and outdoor sitting area for participants. The service provider on site will be Volunteers of America, Los Angeles (VOALA), and the site is slated to open in November 2023. This report recommends \$2,162,160 of County Agreement funds to support the operations of this site beginning November 30, 2023 through June 30, 2024.



## **Public Works Reimbursement**

Throughout the term of the Roadmap, the Bureau Of Engineering and Bureau of Contract Administration have provided project management and architectural support in the construction of the Tiny Home Villages, ABH, Safe Sleep, and various interim housing projects. This report recommends reimbursement related costs for staffing costs, which include salaries, overtime, transportation, and contractual services.

## **Project Homekey Rehabilitation**

The Department of Housing and Urban Development has previously allocated the Emergency Solutions Grants - Covid-19 (ESG-CV) with an expenditure deadline of September 30, 2023. Funding has been used to support rehabilitation costs for the various Project Homekey sites. Previously, the projects had an expenditure authority through June 30, 2023. In order to ensure all ESG-CV funds to be utilized by September 2023, this Report recommends extending LAHSA's expenditure authority for Project Homekey rehabilitation costs for an additional three months.

## **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions and the County service funding commitment from FY 2022-23 and FY 2023-24.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 17th Homeless Roadmap Funding Recommendations are Approved; and
2. Proposed LAHSA Roadmap Housing Interventions 2023-24 Continued Operations Funding.

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 17th Roadmap Funding Recommendations are Approved

| No.                        | Type of Unit/Intervention | Type          | Site                                | CD | Fiscal Year 2022-2023 Commitment |            |            | Fiscal Year 2023-2024 Commitment |                 |                    | Total Commitments    |
|----------------------------|---------------------------|---------------|-------------------------------------|----|----------------------------------|------------|------------|----------------------------------|-----------------|--------------------|----------------------|
|                            |                           |               |                                     |    | HHAP                             | CDBG-CV    | ESG-CV (5) | County (4)                       | GCP-AHS         | HHAP               |                      |
| 1                          |                           |               | 13160 Raymer St.                    | 2  |                                  |            |            |                                  |                 |                    | \$1,348,327          |
| 2                          |                           |               | 7700 Van Nuys Blvd.                 | 2  |                                  |            |            |                                  |                 |                    | \$6,209,046          |
| 3                          |                           |               | 7621 Canoga Ave.                    | 3  |                                  |            |            |                                  |                 |                    | \$4,300,000          |
| 4                          |                           |               | 3061 Riverside Dr.                  | 4  |                                  |            |            |                                  |                 |                    | \$4,537,274          |
| 5                          |                           |               | 3428 Riverside Dr.                  | 4  |                                  |            |            |                                  |                 |                    | \$5,812,912          |
| 6                          |                           |               | 1479 La Cienega Blvd.               | 5  |                                  |            |            |                                  |                 |                    | \$0                  |
| 7                          |                           |               | 14333 Aetna St.                     | 6  |                                  |            |            |                                  |                 |                    | \$5,127,729          |
| 8                          |                           |               | Sylmar Armory                       | 7  |                                  |            |            |                                  |                 |                    | \$0                  |
| 9                          | ABH Beds (1)              | Capital       | 4601 Figueroa St.                   | 9  |                                  |            |            |                                  |                 |                    | \$0                  |
| 10                         |                           |               | 1819 S. Western Ave.                | 10 |                                  |            |            |                                  |                 |                    | \$1,579,490          |
| 11                         |                           |               | 625 Lafayette Pl.                   | 10 |                                  |            |            |                                  |                 |                    | \$5,518,289          |
| 12                         |                           |               | West LA VA                          | 11 |                                  |            |            |                                  |                 |                    | \$136,046            |
| 13                         |                           |               | 1533 Schrader Blvd.                 | 13 |                                  |            |            |                                  |                 |                    | \$42,029             |
| 14                         |                           |               | 310 N. Main St.                     | 14 |                                  |            |            |                                  |                 |                    | \$3,643,174          |
| 15                         |                           |               | 407 N Beacon St. (515 N Beacon St.) | 15 |                                  |            |            |                                  |                 |                    | \$971,209            |
| 16                         |                           |               | 828 Eubank Ave.                     | 15 |                                  |            |            |                                  |                 |                    | \$15,000             |
| <b>ABH Capital Total</b>   |                           |               |                                     |    | <b>\$0</b>                       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                       | <b>\$0</b>      | <b>-\$471,766</b>  | <b>\$39,240,509</b>  |
| 17                         |                           |               | 1920 W 3rd St.                      | 1  | <b>\$176,158</b>                 |            |            |                                  |                 |                    | <b>\$1,328,757</b>   |
| 18                         |                           |               | 13160 Raymer St.                    | 2  |                                  |            |            |                                  |                 |                    | \$9,046,555          |
| 19                         |                           |               | 7700 Van Nuys Blvd.                 | 2  |                                  |            |            |                                  |                 |                    | \$2,196,000          |
| 20                         |                           |               | 7621 Canoga Ave.                    | 3  |                                  |            |            |                                  |                 |                    | \$0                  |
| 21                         |                           |               | 3061 Riverside Dr.                  | 4  |                                  |            |            |                                  |                 |                    | \$856,440            |
| 22                         |                           |               | 3428 Riverside Dr.                  | 4  |                                  |            |            |                                  |                 |                    | \$2,196,000          |
| 23                         |                           |               | 1479 La Cienega Blvd.               | 5  |                                  |            |            |                                  |                 |                    | \$7,384,669          |
| 24                         |                           |               | 14333 Aetna St.                     | 6  |                                  |            |            |                                  |                 |                    | \$10,493,067         |
| 25                         |                           |               | Sylmar Armory                       | 7  | <b>\$647,991</b>                 |            |            |                                  |                 |                    | \$2,655,978          |
| 26                         | ABH Beds (1)              | Operating (2) | 4601 Figueroa St.                   | 9  |                                  |            |            |                                  |                 |                    | \$7,056,236          |
| 27                         |                           |               | 1819 S. Western Ave.                | 10 |                                  |            |            |                                  |                 |                    | \$9,108,600          |
| 28                         |                           |               | 625 Lafayette Pl.                   | 10 |                                  |            |            |                                  |                 |                    | \$949,333            |
| 29                         |                           |               | 1214 Lodi Pl. (Phase 1)             | 13 |                                  |            |            |                                  |                 |                    | \$1,730,220          |
| 30                         |                           |               | 1533 Schrader Blvd.                 | 13 |                                  |            |            |                                  |                 |                    | \$6,898,731          |
| 31                         |                           |               | 711 N Alameda St (El Puente)        | 14 |                                  |            |            |                                  |                 |                    | \$11,904,070         |
| 32                         |                           |               | 310 N. Main St. (Civic Center)      | 14 | <b>\$107,639</b>                 |            |            |                                  |                 |                    | \$2,791,430          |
| 33                         |                           |               | 407 N Beacon St. (515 N Beacon St.) | 15 |                                  |            |            |                                  |                 |                    | \$2,281,102          |
| 34                         |                           |               | 828 Eubank Ave.                     | 15 |                                  |            |            |                                  |                 |                    | \$6,027,258          |
| <b>ABH Operation Total</b> |                           |               |                                     |    | <b>\$932,426</b>                 | <b>\$0</b> | <b>\$0</b> | <b>\$17,417,872</b>              | <b>\$39,752</b> | <b>\$3,369,500</b> | <b>\$100,615,553</b> |
| 35                         |                           |               | 11471 Chandler Blvd.                | 2  |                                  |            |            |                                  |                 |                    | \$4,562,210          |
| 36                         |                           |               | 6099 Laurel Canyon Blvd.            | 2  |                                  |            |            |                                  |                 |                    | \$8,673,036          |
| 37                         |                           |               | 12600 Saticoy St.                   | 2  |                                  |            |            |                                  |                 |                    | \$6,008,098          |



Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 17th Roadmap Funding Recommendations are Approved

| No. | Type of Unit/Intervention | Type                   | Site  | CD | Fiscal Year 2022-2023 Commitment |         |              | Fiscal Year 2023-2024 Commitment |               |             | Total Commitments |
|-----|---------------------------|------------------------|---|----|----------------------------------|---------|--------------|----------------------------------|---------------|-------------|-------------------|
|     |                           |                        |   |    | HHAP                             | CDBG-CV | ESG-CV (5)   | County (4)                       | GCP-AHS       | HHAP        |                   |
| 38  |                           |                        | 19040 Vanowen St.                                   | 3  |                                  |         |              |                                  |               |             | \$3,229,997       |
| 39  |                           |                        | 6073 Reseda Blvd.                                   | 3  | \$32,000                         |         |              |                                  | \$135,080     |             | \$4,411,736       |
| 40  |                           |                        | 9710 San Fernando Blvd.                             | 6  |                                  |         |              |                                  | -\$1,300,000  |             | \$5,673,070       |
| 41  |                           |                        | Compton Ave. and Nevin Ave.                         | 9  | -\$10,000                        |         |              |                                  | -\$7,135,913  |             | \$58,422          |
| 42  | Tiny Home Villages        | Capital                | 2301 W. 3rd St.                                     | 13 |                                  |         |              |                                  | -\$1,382,042  |             | \$3,592,856       |
| 43  |                           |                        | 1455 Alvarado St.                                   | 13 |                                  |         |              |                                  |               |             | \$2,487,727       |
| 44  |                           |                        | Arroyo & Ave. 60                                    | 14 |                                  |         |              |                                  |               |             | \$6,173,096       |
| 45  |                           |                        | 7570 Figueroa St.                                   | 14 |                                  |         |              |                                  | -\$631,916    |             | \$3,159,298       |
| 46  |                           |                        | 850 N. Mission Rd.                                  | 14 | \$4,869,572                      |         |              |                                  | \$193,924     |             | \$4,869,572       |
| 47  |                           |                        | Mission and Jesse                                   | 14 |                                  |         |              |                                  |               |             | \$193,924         |
| 48  |                           |                        | 1221 Figueroa Pl.                                   | 15 |                                  |         |              |                                  |               |             | \$4,391,241       |
| 48  |                           |                        | 600 E. 116th Pl.                                    | 15 | \$3,588,982                      |         |              |                                  |               |             | \$3,720,687       |
|     |                           |                        |   |    | \$8,480,554                      | \$0     | \$0          | \$0                              | -\$10,120,867 |             | \$61,204,972      |
|     | <b>Tiny Home Villages</b> | <b>Capital Total</b>   |   |    |                                  |         |              |                                  |               |             | \$4,911,342       |
| 49  |                           |                        | 2521-2525 Long Beach Ave.                           | 9  |                                  |         |              |                                  |               |             | \$11,688,000      |
| 50  | Other Interim Beds /      | Acquisition            | 2300, 2312, 2324 & 2332 S. Central Ave.             | 9  |                                  |         |              |                                  |               |             | \$6,520,353       |
| 51  | Homekey Units (1)         |                        | 1300-1332 W. Slauson Ave.                           | 9  |                                  |         |              |                                  |               |             | \$23,119,695      |
|     |                           |                        |   |    | \$0                              | \$0     | \$0          | \$0                              | \$3,126,715   |             | \$14,598,776      |
| 52  |                           |                        | 499 San Fernando Road                               | 1  |                                  |         |              |                                  |               |             | \$445,207         |
| 53  |                           |                        | Coalition to Abolish Slavery and Trafficking (CAST) | 5  |                                  |         |              |                                  |               |             | \$3,406,547       |
| 54  | Other Interim Beds        | Capital                | 2521-2525 Long Beach Ave.                           | 9  |                                  |         |              |                                  |               |             | \$2,124,741       |
| 55  |                           |                        | 1300-1332 W. Slauson Ave.                           | 9  |                                  |         |              |                                  |               |             | \$8,289,123       |
| 56  |                           |                        | 18140 Parthenia Blvd.                               | 12 |                                  |         |              |                                  |               |             | \$28,864,312      |
|     | <b>Other Interim Beds</b> | <b>Capital Total</b>   |   |    | \$0                              | \$0     | \$0          | \$0                              | \$3,126,715   |             | \$5,113,750       |
| 57  |                           |                        | 11471 Chandler Blvd.                                | 2  |                                  |         |              |                                  |               | \$1,509,750 | \$12,049,875      |
| 58  |                           |                        | 6099 Laurel Canyon Blvd.                            | 2  |                                  |         |              |                                  |               | \$4,026,000 | \$7,343,826       |
| 59  |                           |                        | 12600 Satcoy St.                                    | 2  | \$512                            |         |              |                                  | -\$455,488    |             | \$5,631,767       |
| 60  |                           |                        | 19040 Vanowen St.                                   | 3  |                                  |         |              |                                  | -\$822,917    |             | \$7,670,747       |
| 61  |                           |                        | 6073 Reseda Blvd.                                   | 3  |                                  |         |              |                                  | \$18,146      |             | \$5,919,233       |
| 62  |                           |                        | 9710 San Fernando Blvd.                             | 6  |                                  |         |              |                                  | \$1,659,978   |             | \$4,973,804       |
| 63  |                           |                        | Compton Ave. & Nevin Ave.                           | 9  |                                  |         |              |                                  | -\$475,200    |             | \$5,378,230       |
| 64  | Tiny Home Villages        | Operating (2)          | 1455 Alvarado St.                                   | 13 |                                  |         |              |                                  | \$321,000     |             | \$12,738,840      |
| 65  |                           |                        | 2301 W. 3rd St.                                     | 13 |                                  |         |              |                                  | \$677,440     |             | \$5,027,999       |
| 66  |                           |                        | Arroyo & Ave. 60                                    | 14 |                                  |         |              |                                  | \$763,880     |             | \$4,371,235       |
| 67  |                           |                        | 7570 Figueroa St.                                   | 14 |                                  |         |              |                                  | \$578,041     |             | \$990,000         |
| 68  |                           |                        | 1221 Figueroa Pl.                                   | 15 |                                  |         |              |                                  |               |             | \$2,356,560       |
| 69  |                           |                        | 499 San Fernando                                    | 1  |                                  |         |              |                                  | \$990,000     |             | \$188,363         |
| 70  |                           |                        | 850 N. Mission Rd.                                  | 14 |                                  |         |              |                                  | \$194,400     |             | \$26,954,070      |
| 70  |                           |                        | Mission and Jesse                                   | 14 |                                  |         |              |                                  |               |             | \$188,363         |
|     | <b>Tiny Home Villages</b> | <b>Operating Total</b> |   |    | \$512                            | \$0     | -\$5,087,702 | \$3,951,197                      | \$2,162,160   |             | \$77,209,305      |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 17th Roadmap Funding Recommendations are Approved

| No.                                       | Type of Unit/Intervention | Type          | Site                                      | CD      | Fiscal Year 2022-2023 Commitment |         |                  |            | Fiscal Year 2023-2024 Commitment |                     |                 |            | Total Commitment    |                      |
|---|---------------------------|---------------|---|---------|----------------------------------|---------|------------------|------------|----------------------------------|---------------------|-----------------|------------|---------------------|----------------------|
|   |                           |               |   |         | HHAP                             | CDBG-CV | ESG-CV (5)       | County (4) | GCP-AHS                          | HHAP                | County (4)      | GCP-AHS    |                     |                      |
| 71  |                           |               | 313 Patton St.                            | 1       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$857,626            |
| 72  |                           |               | 1701 Camino Palmero St.                   | 4       |                                  |         | \$76,650         |            |                                  |                     | \$691,740       |            |                     | \$2,224,326          |
| 73  |                           |               | 7600 Beverly Blvd.                        | 4       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$304,937            |
| 74  |                           |               | 7253 Melrose Ave.                         | 5       |                                  |         | -\$2,970,444     |            |                                  |                     |                 |            |                     | \$0                  |
| 75  |                           |               | 7816 Simpson Ave.                         | 6       |                                  |         | \$983,675        |            |                                  |                     | \$986,370       |            |                     | \$3,436,125          |
| 76  |                           |               | 6909 N. Sepulveda Blvd.                   | 6       |                                  |         |                  |            |                                  |                     | \$2,938,980     |            |                     | \$9,697,685          |
| 77  |                           |               | 11067 Norris Ave.                         | 7       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$609,900            |
| 78  |                           |               | 8501 1/2 S. Vermont Ave.                  | 8       |                                  |         |                  |            |                                  |                     | \$503,250       |            |                     | \$1,632,126          |
| 79  |                           |               | 5615 - 5749 S. Western Ave.               | 8       |                                  |         |                  |            |                                  |                     | \$140,910       |            |                     | \$456,995            |
| 80  |                           |               | 8311 S. Western Ave.                      | 8       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$321,000            |
| 81  |                           |               | 2514 W. Vernon Ave.                       | 8       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$214,000            |
| 82  |                           |               | 8501 S. Broadway                          | 9       |                                  |         |                  |            |                                  |                     | \$3,019,500     |            |                     | \$9,792,750          |
| 83  |                           |               | 5100 S. Central Ave.                      | 9       |                                  |         |                  |            |                                  |                     | \$503,250       |            |                     | \$1,632,126          |
| 84  |                           |               | 224 E. 25th St. & 224 1/2 E. 25th St.     | 9       |                                  |         |                  |            |                                  |                     | \$1,368,840     |            |                     | \$3,610,640          |
| 85  | Other Interim Beds        | Operating (2) | 9165 & 9165 1/2 South Normandie St        | 9       |                                  |         | \$160,600        |            |                                  |                     | \$563,640       |            |                     | \$1,527,240          |
| 86  |                           |               | 5171 S. Vermont Ave.                      | 9       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$214,000            |
| 87  |                           |               | 2521-2525 Long Beach Ave.                 | 9       |                                  |         | \$1,351,228      |            |                                  |                     | \$2,938,980     |            |                     | \$6,177,880          |
| 88  |                           |               | 1300-1332 W. Slauson Ave.                 | 9       |                                  |         | -\$2,007,500     |            |                                  |                     | \$2,013,000     |            |                     | \$3,518,625          |
| 89  |                           |               | 18140 Parthenia Blvd.                     | 12      |                                  |         | \$637,290        |            |                                  |                     | \$2,153,910     |            |                     | \$5,183,540          |
| 90  |                           |               | 5941 Hollywood Blvd.                      | 13      |                                  |         | -\$31,169        |            |                                  |                     | \$603,900       |            |                     | \$2,027,857          |
| 91  |                           |               | 3191 W. 4th St.                           | 13      |                                  |         |                  |            |                                  |                     |                 |            |                     | \$178,072            |
| 92  |                           |               | 566 S. San Pedro St.                      | 14      |                                  |         | \$1,423,500      |            |                                  |                     | \$1,427,400     |            |                     | \$4,525,700          |
| 93  |                           |               | 1060 Vignes St.                           | 14      |                                  |         | \$4,858,150      |            |                                  |                     | \$4,670,160     |            |                     | \$14,715,385         |
| 94  |                           |               | 543 Crocker St.                           | 14      |                                  |         | \$401,500        |            |                                  |                     | \$402,600       |            |                     | \$1,279,610          |
| 95  |                           |               | 3123 S. Grand Ave.                        | 14      |                                  |         | \$401,500        |            |                                  |                     |                 |            |                     | \$803,000            |
| 96  |                           |               | Scattered Sites - SRO Housing Corporation | 14      |                                  |         | \$1,204,500      |            |                                  |                     |                 |            |                     | \$2,409,000          |
| 97  |                           |               | 1904 Bailey St.                           | 14      |                                  |         | \$3,229,477      |            |                                  |                     | \$79,491        |            |                     | \$3,308,968          |
| 98  |                           |               | 345 E. 118 Pl.                            | 15      |                                  |         | \$80,300         |            |                                  |                     | \$80,520        |            |                     | \$241,120            |
| 99  |                           |               | Various                                   | Various |                                  |         |                  |            |                                  |                     |                 |            |                     | \$220,220            |
| 100                                       |                           |               | Project Roomkey (3)                       | Various |                                  |         |                  |            |                                  |                     |                 |            |                     | \$73,422,992         |
| <b>Other Interim Beds Operating Total</b> |                           |               |   |         |                                  |         | <b>-\$10,000</b> | <b>\$0</b> | <b>-\$687,441</b>                | <b>\$13,072,892</b> | <b>\$79,491</b> | <b>\$0</b> | <b>\$25,006,950</b> | <b>\$154,542,639</b> |
| 101                                       |                           |               | Beacon (Solaire Hotel)                    | 1       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$4,873,960          |
| 102                                       |                           |               | Steroty (Howard Johnson)                  | 4       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$5,103,560          |
| 103                                       |                           |               | Sepulveda Villa (Econo Motor Inn)         | 6       |                                  |         | \$1,859,280      |            |                                  |                     |                 |            |                     | \$4,568,997          |
| 104                                       |                           |               | Pano (Panorama Inn)                       | 6       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$2,713,579          |
| 105                                       |                           |               | Arieta (Woodman)                          | 6       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$20,056,742         |
| 106                                       |                           |               | Woodman Ownership Transfer                | 6       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$19,500             |
| 107                                       |                           |               | Encinitas (Good Nite Inn)                 | 7       |                                  |         |                  |            |                                  |                     |                 |            |                     | \$16,351,536         |

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| No.  | Type of Unit/Intervention        | Type                | Site   | CD      | Fiscal Year 2022-2023 Commitment  |              |              | Fiscal Year 2023-2024 Commitment |             |      | Total Commitments |              |              |              |
|--|----------------------------------|---------------------|--|---------|-----------------------------------|--------------|--------------|----------------------------------|-------------|------|-------------------|--------------|--------------|--------------|
|  |                                  |                     |  |         | HHAP                              | CDBG-CV      | ESG-CV (5)   | County (4)                       | GCP-AHS     | HHAP |                   | County (4)   | GCP-AHS      |              |
| 108  | Homekey Units (1)<br>Acquisition | Match / Acquisition | Restoration Apartments (EC Motel & EC Motel Parking) | 8       |                                   |              |              |                                  |             |      |                   | \$1,281,013  |              |              |
| 109  |                                  |                     | Mollie Maison (Best Inn)                             | 10      |                                   |              |              |                                  |             |      |                   |              | \$990,299    |              |
| 110  |                                  |                     | The Layover (Super 8 LAX)                            | 11      |                                   |              |              |                                  |             |      |                   |              | \$10,830,215 |              |
| 111  |                                  |                     | PV Marina Del Rey (Ramada Inn)                       | 11      |                                   |              |              |                                  |             |      |                   |              | \$10,152,255 |              |
| 112  |                                  |                     | Devonshire Lodge (Travelodge)                        | 12      |                                   |              |              |                                  |             |      |                   |              | \$3,162,221  |              |
| 113  |                                  |                     | The Nest   | 13      |                                   |              |              |                                  |             |      |                   |              | \$1,736,813  |              |
| 114  |                                  |                     | Casa Luna (Titta's Inn)                              | 14      |                                   |              |              |                                  |             |      |                   |              | \$1,977,625  |              |
| 115  |                                  |                     | Huntington Villas (Super 8 Alhambra)                 | 14      |                                   |              |              |                                  |             |      |                   |              | \$9,021,062  |              |
| 116  |                                  |                     | Travelodge (Normandie)                               | 15      |                                   |              |              |                                  |             |      |                   |              | \$3,990,522  |              |
| 117  |                                  |                     | Property management and real estate service          | Various |                                   |              |              |                                  |             |      |                   |              |              | \$779,939    |
| <b>Project Homekey Match / Acquisition Total</b> |                                  |                     |  |         |                                   |              |              |                                  |             |      |                   |              |              |              |
| 118  |                                  |                     |  |         | Beacon (Solaire Hotel)            | 1            | \$1,859,280  | \$0                              | \$0         | \$0  | \$0               | \$0          | \$0          | \$97,609,837 |
| 119  |                                  |                     |  |         | Sieroty (Howard Johnson)          | 4            | \$2,347,158  | -\$219,336                       | \$2,340,745 |      |                   |              |              | \$6,321,956  |
| 120  |                                  |                     |  |         | Super 8 Canoga Park               | 3            | \$2,206,980  | -\$200,000                       | \$2,172,480 |      |                   |              |              | \$6,111,552  |
| 121  |                                  |                     |  |         | Sepulveda Villa (Econo Motor Inn) | 6            | \$1,859,280  |                                  | \$1,854,200 |      |                   |              |              | \$5,471,703  |
| 122  |                                  |                     |  |         | Pano (Panorama Inn)               | 6            | \$250,000    | -\$250,000                       | \$250,000   |      |                   |              |              | \$500,000    |
| 123  |                                  |                     |  |         | Arleta (Woodman)                  | 6            | \$4,699,120  | -\$315,000                       | \$765,283   |      |                   |              |              | \$5,464,403  |
| 124  |                                  |                     | Encinitas (Good Nite Inn)                            | 7       | \$2,757,810                       |              | \$2,750,275  |                                  |             |      |                   | \$9,576,926  |              |              |
| 125  | Homekey Units (1)<br>Operating   | Operating           | Restoration Apartments (EC Motel & EC Motel Parking) | 8       |                                   | -\$344       | \$761,025    |                                  |             |      |                   | \$1,374,059  |              |              |
| 126  |                                  |                     | Mollie Maison (Best Inn)                             | 10      | \$187,210                         | \$472,391    | \$704,450    |                                  |             |      |                   |              | \$2,049,734  |              |
| 127  |                                  |                     | The Layover (Super 8 LAX)                            | 11      | \$1,418,250                       | \$235,362    | \$1,383,350  |                                  |             |      |                   |              | \$5,099,562  |              |
| 128  |                                  |                     | PV Marina Del Rey (Ramada Inn)                       | 11      |                                   | -\$169,289   | \$356,085    |                                  |             |      |                   |              | \$1,731,181  |              |
| 129  |                                  |                     | Devonshire Lodge (Travelodge)                        | 12      | \$2,388,150                       | -\$417,509   | \$2,381,625  |                                  |             |      |                   |              | \$7,883,079  |              |
| 130  |                                  |                     | The Nest   | 13      | \$1,226,100                       | -\$156,436   | \$1,222,750  |                                  |             |      |                   |              | \$3,517,069  |              |
| 131  |                                  |                     | Casa Luna (Titta's Inn)                              | 14      | \$1,259,772                       |              | \$1,256,330  |                                  |             |      |                   |              | \$3,597,212  |              |
| 132  |                                  |                     | Huntington Villas (Super 8 Alhambra)                 | 14      | \$1,661,640                       | -\$479,165   | \$1,657,100  |                                  |             |      |                   |              | \$5,270,079  |              |
| 133  |                                  |                     | Travelodge (Normandie)                               | 15      | \$500,000                         | -\$500,000   | \$500,000    |                                  |             |      |                   |              | \$1,000,000  |              |
| <b>Project Homekey Operating Total</b>           |                                  |                     |  |         | \$22,761,470                      | -\$3,177,341 | \$20,355,698 | \$0                              | \$0         | \$0  | \$0               | \$65,998,899 |              |              |
| 134  |                                  |                     | Beacon (Solaire Hotel)                               | 1       |                                   |              |              |                                  |             |      |                   | \$3,231,738  |              |              |
| 135  |                                  |                     | Sieroty (Howard Johnson)                             | 4       |                                   | \$1,515,944  |              |                                  |             |      |                   | \$4,701,798  |              |              |
| 136  |                                  |                     | Sepulveda Villa (Econo Motor Inn)                    | 6       |                                   | \$93,662     |              |                                  |             |      |                   | \$886,851    |              |              |
| 137  |                                  |                     | Pano (Panorama Inn)                                  | 6       | \$1,311,268                       | \$1,286,703  | \$1,688,732  |                                  |             |      |                   | \$6,258,762  |              |              |
| 138  |                                  |                     | Arleta (Woodman)                                     | 6       | \$2,046,519                       | \$7,026,192  |              |                                  |             |      |                   | \$16,188,536 |              |              |
| 139  |                                  |                     | Encinitas (Good Nite Inn)                            | 7       |                                   |              |              |                                  |             |      |                   | \$2,766,023  |              |              |

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| No.  | Type of Unit/Intervention                   | Type          | Site  | CD      | Fiscal Year 2022-2023 Commitment |             |            | Fiscal Year 2023-2024 Commitment |             | Total Commitments |      |            |         |              |             |
|--|---|---------------|---|---------|----------------------------------|-------------|------------|----------------------------------|-------------|-------------------|------|------------|---------|--------------|-------------|
|  |   |               |   |         | HHAP                             | CDBG-CV     | ESG-CV (5) | County (4)                       | GCP-AHS     |                   | HHAP | County (4) | GCP-AHS |              |             |
| 140  | Homekey Units (1)<br>Improvement            |               | Restoration Apartments (EC Motel & EC Motel Parking)  | 8       |                                  |             | \$356,272  |                                  |             | \$758,260         |      |            |         |              |             |
| 141  |   |               | Mollie Maison (Best Inn)                              | 10      |                                  |             |            |                                  |             | \$186,577         |      |            |         |              |             |
| 142  |   |               | The Layover (Super 8 LAX)                             | 11      |                                  |             |            |                                  |             | \$1,020,206       |      |            |         |              |             |
| 143  |   |               | PV Marina Del Rey (Ramada Inn)                        | 11      |                                  |             |            |                                  |             | \$805,120         |      |            |         |              |             |
| 144  |   |               | Devonshire Lodge (Travelodge)                         | 12      |                                  |             | \$300,000  |                                  |             | \$1,215,324       |      |            |         |              |             |
| 145  |   |               | The Nest  | 13      |                                  |             |            |                                  |             | \$306,967         |      |            |         |              |             |
| 146  |   |               | Casa Luna (Titta's Inn)                               | 14      |                                  |             |            |                                  |             | \$312,272         |      |            |         |              |             |
| 147  |   |               | Huntington Villas (Super 8 Alhambra)                  | 14      |                                  |             |            |                                  |             | \$377,640         |      |            |         |              |             |
| 148  | Travelodge (Normandie)                      | 15            |   |         |                                  |             |            | \$5,138,666                      |             |                   |      |            |         |              |             |
| 149  | Real estate services to monitor alterations |               |   | n/a     |                                  |             |            |                                  | \$335,296   |                   |      |            |         |              |             |
| <b>Project Homekey Capital Improvement Total</b> |   |               |   |         |                                  | \$3,357,787 | \$0        | \$10,578,773                     | \$0         | \$1,688,732       | \$0  | \$0        | \$0     | \$44,490,035 |             |
| 150  | Recovery Housing                            |               | Rapid Rehousing/ Shared Housing**                     | Various |                                  | \$0         | \$0        | \$0                              | \$0         | \$0               | \$0  | \$0        | \$0     | \$82,285,920 |             |
| <b>Recovery Housing Total</b>                    |   |               |   |         |                                  | \$0         | \$0        | \$0                              | \$0         | \$0               | \$0  | \$0        | \$0     | \$82,285,920 |             |
| 151  | Measure H Strategy (7)                      |               | Measure H Strategy - B4 (Landlord Incentive)          | Various |                                  | \$0         | \$0        | \$0                              | \$0         | \$0               | \$0  | \$0        | \$0     | \$426,400    |             |
| <b>Measure H Strategy Total</b>                  |   |               |   |         |                                  | \$0         | \$0        | \$0                              | \$0         | \$0               | \$0  | \$0        | \$0     | \$426,400    |             |
| 152  | Safe Sleeping                               | Capital       | 2300 S. Central Ave. (6)                              | 9       |                                  |             |            |                                  |             |                   |      |            |         | \$1,516,883  |             |
| 153  | Safe Sleep Capital Total                    |               | 317 N. Madison Ave.                                   | 13      |                                  |             |            |                                  |             |                   |      |            |         | \$10,458,333 |             |
| 154  | Safe Sleeping                               | Operating (2) | 2300 S. Central Ave. (6)                              | 9       |                                  |             |            |                                  |             |                   |      |            |         | \$7,646,375  |             |
| 155  | Safe Sleep Operating Total                  |               | 317 N. Madison Ave.                                   | 13      |                                  |             |            |                                  |             |                   |      |            |         | \$1,029,272  |             |
| <b>Safe Sleep Operating Total</b>                |   |               |   |         |                                  | \$0         | \$0        | -\$1,524,250                     | \$2,785,874 | \$0               | \$0  | \$0        | \$0     | \$8,675,654  |             |
| 156  |   |               | 7128 Jordan Ave.                                      | 3       |                                  |             |            | \$273,750                        |             |                   |      |            |         | \$957,869    |             |
| 158  |   |               | 4301 S. Central Ave.                                  | 9       |                                  |             |            |                                  | \$109,500   |                   |      |            |         |              | \$383,146   |
| 159  |   |               | 1201 S. Figueroa St.                                  | 9       |                                  |             |            |                                  | \$328,500   |                   |      |            |         |              | \$892,965   |
| 161  |   |               | 11399 Iowa Ave.                                       | 11      |                                  |             |            |                                  | \$273,750   |                   |      |            |         |              | \$657,750   |
| 162  |   |               | 9100 Lincoln Blvd.                                    | 11      |                                  |             |            |                                  | \$273,750   |                   |      |            |         |              | \$759,459   |
| 163  | Safe Parking (1)                            | Operating (2) | 5455 111th Street                                     | 11      |                                  | \$7,360     |            | \$778,119                        |             |                   |      |            |         | \$894,986    |             |
| 164  |   |               | 8775 Wilbur Ave.                                      | 12      |                                  |             |            | \$219,000                        |             |                   |      |            |         | \$766,295    |             |
| 165  |   |               | 1033 Cole Ave.  | 13      |                                  |             |            |                                  | \$328,500   |                   |      |            |         |              | \$711,946   |
| 166  |   |               | 4591 Santa Monica Blvd.                               | 13      |                                  |             |            |                                  | \$0         |                   |      |            |         |              | \$163,848   |
| 167  |   |               | 711 S. Beacon St.                                     | 15      |                                  |             |            |                                  | \$328,500   |                   |      |            |         |              | \$1,149,698 |
| 168  |   |               | 19610 Hamilton Ave.                                   | 15      |                                  |             |            |                                  | \$273,750   |                   |      |            |         |              | \$957,869   |
| <b>Safe Parking Operating Total</b>              |   |               |   |         |                                  | \$7,360     | \$0        | -\$1,524,250                     | \$3,187,119 | \$0               | \$0  | \$0        | \$0     | \$8,295,829  |             |
| 169  | Outreach                                    |               | Roadmap Outreach                                      | Various |                                  | \$2,472,188 |            |                                  |             |                   |      |            |         | \$9,077,366  |             |
| 170  | Outreach                                    |               | Encampment to Home Program on Ocean Front Walk/Venice | 11      |                                  |             |            |                                  |             |                   |      |            |         | \$5,000,000  |             |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 17th Roadmap Funding Recommendations are Approved

| No.                      | Type of Unit/Intervention | Type  | Site  | CD  | Fiscal Year 2022-2023 Commitment |                 |                  |                     | Fiscal Year 2023-2024 Commitment |                    |                     | Total Commitment     |
|--------------------------|---------------------------|-------|-------|-----|----------------------------------|-----------------|------------------|---------------------|----------------------------------|--------------------|---------------------|----------------------|
|                          |                           |       |       |     | HHAP                             | CDBG-CV         | ESG-CV (5)       | County (4)          | GCP-AHS                          | HHAP               | County (4)          |                      |
| 171                      | Admin                     | Admin | BOE   | n/a | \$2,472,188                      | \$0             | \$0              | \$0                 | \$0                              | \$0                | \$0                 | \$14,977,365         |
| 172                      |                           |       | BCA   | n/a |                                  |                 |                  |                     | \$2,366,711                      |                    |                     | \$8,155,055          |
| 173                      |                           |       | CAO   | n/a |                                  |                 |                  |                     |                                  |                    |                     | \$299,416            |
| 174                      | Admin                     | Admin | GSD   | n/a |                                  |                 |                  |                     |                                  |                    |                     | \$254,035            |
| 175                      |                           |       | LAHD  | n/a |                                  |                 |                  |                     |                                  |                    |                     | \$77,506             |
| 176                      |                           |       | LAHSA | n/a |                                  |                 |                  |                     |                                  |                    |                     | \$1,158,255          |
| <b>Admin Total</b>       |                           |       |       |     | <b>\$0</b>                       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>          | <b>\$2,366,711</b>               | <b>\$0</b>         | <b>\$0</b>          | <b>\$15,444,943</b>  |
| <b>Total Commitment</b>  |                           |       |       |     | <b>\$39,861,577</b>              | <b>\$0</b>      | <b>\$102,040</b> | <b>\$60,770,653</b> | <b>-\$143,153</b>                | <b>\$0</b>         | <b>\$57,332,070</b> | <b>\$801,409,205</b> |
| <b>Total Uncommitted</b> |                           |       |       |     |                                  | <b>\$12,279</b> | <b>\$623,960</b> | <b>N/A</b>          |                                  | <b>\$1,820,627</b> |                     |                      |

- (1) Does not include Roadmap interventions that are in existing agreements with the County.
- (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$100/person/night.
- (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
- (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
- (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
- (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
- (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

| <b>LAHSA Roadmap Housing Interventions 2023-24 Continued Operations Funding</b> |                  |                                     |           |                                       |
|---|------------------|-------------------------------------|-----------|---------------------------------------|
| <b>Funding Category</b>   | <b>No.</b>       | <b>Project Name/ Address</b>        | <b>CD</b> | <b>23-24 Total Operations Funding</b> |
| <b>Tiny Home Villages Operations</b>  | 1                | 11471 Chandler Blvd.                | 2         | \$1,509,750                           |
|   | 2                | 6099 Laurel Canyon Blvd.            | 2         | \$4,026,000                           |
|   | 3                | 12600 Saticoy St.                   | 2         | \$3,019,500                           |
|   | 4                | 19040 Vanowen St.                   | 3         | \$2,033,130                           |
|   | 5                | 6073 Reseda Blvd.                   | 3         | \$2,979,240                           |
|   | 6                | 9710 San Fernando Blvd.             | 6         | \$3,240,930                           |
|   | 7                | 1455 Alvarado St.                   | 13        | \$865,590                             |
|   | 8                | 2301 W. 3rd St.                     | 13        | \$1,288,320                           |
|   | 9                | Arroyo & Ave. 60                    | 14        | \$4,509,120                           |
|   | 10               | 7570 Figueroa St.                   | 14        | \$1,872,090                           |
|   | 11               | 1221 Figueroa Pl.                   | 15        | \$1,610,400                           |
|   | <b>Sub-Total</b> |                                     |           |                                       |
| <b>A Bridge Home Operations</b>   | 12               | 13160 Raymer St.                    | 2         | \$1,866,600                           |
|   | 13               | 7700 Van Nuys Blvd.                 | 2         | \$2,196,000                           |
|   | 14               | 3061 Riverside Dr.                  | 4         | \$856,440                             |
|   | 15               | 3428 Riverside Dr.                  | 4         | \$2,196,000                           |
|   | 16               | 14333 Aetna St.                     | 6         | \$1,221,000                           |
|   | 17               | Sylmar Armory                       | 7         | \$1,866,600                           |
|   | 18               | 1819 S. Western Ave.                | 10        | \$329,400                             |
|   | 19               | 625 Lafayette Pl.                   | 10        | \$1,581,120                           |
|   | 20               | 1214 Lodi Pl. (Phase 1)             | 13        | \$1,405,440                           |
|   | 21               | 407 N Beacon St. (515 N Beacon S    | 15        | \$1,121,446                           |
|   | 22               | 828 Eubank Ave.                     | 15        | \$2,196,000                           |
|   | <b>Sub-Total</b> |                                     |           |                                       |
| <b>Other Interim Housing Operations</b>   | 23               | 1701 Camino Palmero St.             | 4         | \$691,740                             |
|   | 24               | 7816 Simpson Ave.                   | 6         | \$986,370                             |
|   | 25               | 6909 N. Sepulveda Blvd.             | 6         | \$2,938,980                           |
|   | 26               | 8501 1/2 S. Vermont Ave.            | 8         | \$503,250                             |
|   | 27               | 5615 - 5749 S. Western Ave.         | 8         | \$140,910                             |
|   | 28               | 8501 S. Broadway                    | 9         | \$3,019,500                           |
|   | 29               | 5100 S. Central Ave.                | 9         | \$503,250                             |
|   | 30               | 224 E. 25th St. & 224 1/2 E. 25th S | 9         | \$1,368,840                           |
|   | 31               | 9165 & 9165 1/2 South Normandie S   | 9         | \$563,640                             |
|   | 32               | 2521-2525 Long Beach Ave.           | 9         | \$2,938,980                           |
|   | 33               | 1300-1332 W. Slauson Ave.           | 9         | \$2,013,000                           |
|   | 34               | 18140 Parthenia Blvd.               | 12        | \$2,153,910                           |
|   | 35               | 5941 Hollywood Blvd.                | 13        | \$603,900                             |
|   | 36               | 566 S. San Pedro St.                | 14        | \$1,427,400                           |
|   | 37               | 1060 Vignes St.                     | 14        | \$4,670,160                           |
|   | 38               | 543 Crocker St.                     | 14        | \$402,600                             |
|   | 39               | 345 E. 118 Pl.                      | 15        | \$80,520                              |
| <b>Sub-Total</b>  |                  |                                     |           | <b>\$25,006,950</b>                   |

|                                |                  |                      |    |                     |
|--------------------------------|------------------|----------------------|----|---------------------|
| <b>Safe Sleep Operations</b>   | 40               | 2300 S. Central Ave. | 9  | \$3,065,250         |
|                                | <b>Sub-Total</b> |                      |    | <b>\$3,065,250</b>  |
| <b>Safe Parking Operations</b> | 41               | 7128 Jordan Ave.     | 3  | \$274,500           |
|                                | 42               | 4301 S. Central Ave. | 9  | \$109,800           |
|                                | 43               | 1201 S. Figueroa St. | 9  | \$329,400           |
|                                | 44               | 11339 Iowa Ave.      | 11 | \$274,500           |
|                                | 45               | 9100 Lincoln Blvd.   | 11 | \$274,500           |
|                                | 46               | 8775 Wilbur Ave.     | 12 | \$219,600           |
|                                | 47               | 1033 Cole Ave.       | 13 | \$219,600           |
|                                | 48               | 711 S. Beacon St.    | 15 | \$329,400           |
|                                | 49               | 19610 Hamilton Ave.  | 15 | \$274,500           |
|                                | <b>Sub-Total</b> |                      |    | <b>\$2,305,800</b>  |
| <b>Total</b>                   |                  |                      |    | <b>\$74,168,116</b> |

# **EXHIBIT D**



REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

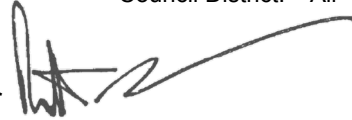
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Date: June 16, 2023

CAO File No. 0220-05151-0464  
Council File No. 20-0841,  
20-1524, 20-1524-S1, 18-0628  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **EIGHTEENTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

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### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the eighteenth such report.

First, this report provides the authority to extend two A Bridge Homes and funding for multiple interim housing sites to support the operations of beds that were not previously occupiable for various programmatic reasons.

Second, this report recommends the reallocation and reappropriation of funds, as well as the extension of expenditure authority of Emergency Solutions Grant - CARES Act (ESG-CV) funds for various Project Homekey sites. The movement of this funding will support both operations and rehabilitation costs through Fiscal Years 2022-23 and 2023-24.

Lastly, this report recommends the revisions of previously approved recommendations to better align programmatic goals. Also included is the reappropriation of funds that were initially approved for the Project Roomkey program.

### RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the leases and continued use of the Crisis and Bridge Housing at 828 N. Eubank Avenue and 3428 Riverside Drive are statutorily exempt from CEQA under Public Resources Code, Section 21080(b)(4), as specific actions necessary to prevent or mitigate an emergency, and as reflected in CEQA Guidelines, Section 15269(c); and Public Resources Code, Section 21080.27 (AB 1197), applicable to City of Los Angeles emergency homeless shelters. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as a shelter; and CEQA determinations made on for Eubank Avenue on December 12, 2018, and July

7, 2019, and for Riverside Drive on December 10, 2019 (C.F. Nos.18-0651, 18-0651-S2, and 19-0126, respectively).

2. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Port of Los Angeles and a lease agreement with the U.S. Veterans Initiative for the A Bridge Home site located at 828 Eubank Avenue with 100 beds in Council District 15 for a term of up to 42 months;
3. AUTHORIZE the GSD to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the People Assisting the Homeless (PATH) for the A Bridge Home site located at 3248 Riverside Drive with 100 beds in Council District 4 for one year;
4. APPROVE \$330,000 for the ramp up costs of the Northeast New Beginnings Community with 100 beds at 499 San Fernando Road in Council District 1 through June 30, 2024:
  - a. APPROPRIATE \$330,000 from Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, in a new account entitled "2023-24 Other Interim Housing Ops" to be determined for the ramp up costs of the Northeast New Beginnings Community at 499 San Fernando Road in Council District 1;
5. APPROVE \$2,757,810 of HHAP-3 funds for Roadmap interim housing operations from July 1, 2023 through June 30, 2024 for the operations of unfunded beds at the following locations:
  - a. APPROPRIATE from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, in a new account entitled "2023-24 Other Interim Housing Ops" for the following in Council District 8:
    - i. \$140,910 for seven beds at the interim housing site located at 9165 & 9165 ½ South Normandie Street;
    - ii. \$201,300 for 10 beds at the interim housing site located at 5615 - 5749 South Western Avenue;
    - iii. \$241,560 for 12 beds at the interim housing site located at 345 East 118th Place;
  - b. APPROPRIATE \$2,174,040 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to Fund No. 65S/43, account number to be determined for the A Bridge Home site located in 310 N. Main Street in Council District 14;
6. APPROVE \$1,610,400 of HHAP-3 funds for Skid Row interim housing operations from July 1, 2023 through June 30, 2024;
  - a. APPROPRIATE \$1,610,400 from HHAP-3 Fund No. 65S/10, Account No. 10W742, FC-2 Skid Row Housing to Fund No. 65S/43, account number to be determined for 80 beds at the interim housing site located at 543 Crocker Street in Council District 14;

7. REPROGRAM \$107,639 from the Los Angeles Housing Department HHAP-3 Fund No. 65S/43, account number to be determined, to the General Services Department Fund No. 100/63, 000027, A Bridge Home Leasing for the leasing costs of 711 N. Alameda St. (El Puente) (Trailers);
8. AUTHORIZE the extension of the expenditure authority for the Scattered Site - SRO Housing Corporation program in Council District 14 (Time-Limited Subsidies) through June 30, 2024;
9. AMEND and REPLACE the approved Recommendation 13.b. relative to the 15th Homelessness Roadmap Report dated January 26, 2023 (C.F. 20-0841-S30) to read as follows:
  - a. TRANSFER \$585,600 from the newly established account from Fund No. 63Q/10, a new account entitled, "5455 W. 111th - Safe Parking Operations" to the Office of the City Administrative Officer Fund 100/10 Account No. 003040, Contractual Services for the Safe Parking services operated by Safe Parking LA from July 1, 2023 to May 31, 2024;
10. AUTHORIZE the extension of the expenditure authority deadline for Emergency Solutions Grant - Covid-19 (ESG-CV) funds allocated to LAHSA to support rehabilitation costs for the EC Motel located at 3501 Western Avenue, a Project Homekey 1.0 (PHK) site in Council District 8, from the original deadline of June 30, 2023, to extended date of September 30, 2023;
11. NOTE the reallocation of \$347,480 within the Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations from PHK sites as described in *Table 1: Project Homekey 1 Operation Adjustment*;
12. REPROGRAM \$666,490 from ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for the PHK site, Mollie Maison, located at 4701 Adams Boulevard, Council District 10 for operations through June 30, 2023;
13. REPROGRAM \$2,848,444.50 from ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for operation cost shortfall in FY 2021-2022 for the following PHK sites listed on *Table 2: Roadmap 2021-22 Operation Shortfall Funding*
14. REPROGRAM \$410,352.22 from ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for the PHK Arleta (Woodman) site in Council District 6 to effectuate the transfer in the 16th Covid-19 Homelessness Roadmap (C.F. 20-0841-S31);

15. REPROGRAM \$1,095,090 from ESG-CV Fund No. 517/43, Account No. 43TCV1, LAHSA Rapid Re-Housing and Shared Housing-CV19 to Fund No. 517/43 for the following accounts for Tiny Home Villages 2021-22 operations shortfall:
  - a. \$380,937 to Account No. 43TA31, Tiny Home Operations - 12600 Saticoy for 12600 Saticoy Street in Council District 2;
  - b. \$294,642.50 to Account No. 43TA33, Tiny Home Operations - 6700 Vanalden Avenue for 6700 Vanalden Avenue in Council District 3;
  - c. \$419,510.50 to Account No. 43TA34, Tiny Home Operations - 6073 Reseda Blvd for 6073 North Reseda Boulevard in Council District 3;
  
16. REPROGRAM \$135,135 of unspent funds for the 313 Patton Street interim housing operations from ESG-CV Fund No. 517/43, Account No. 43TB36, Interim Housing Operations (Permanent Structure) to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for the Project Homekey Arleta (Woodman) Homekey 1.0 site in Council District 6 to effectuate the transfer in the 16th Covid-19 Homelessness Roadmap (C.F. 20-0841-S31);
  
17. APPROPRIATE \$778,712.78 of AHS-GCP Project Roomkey savings from the Personnel Department Fund No. 100/66, Account No. 003040, Contractual Services to GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response;
  
18. AMEND the approved Recommendation 5 from the Revised Homeless Housing, Assistance, and Prevent Round 2 Report Back and Funding Report (C.F. 20-1524) dated October 14, 2022 to read as follows:
  - a. APPROVE up to \$5,105,026.50 from HHAP-2 Fund No. 64J/10, Account No. 10V773, Funding Category 3 - Street Strategy, Outreach, Public Health, and Hygiene to the Board of Public Works (BPW), Fund No. 100/74, Account No. 0003040, Contractual Services for the continuation of the following Citywide and Skid Row hygiene services through June 30, 2023:

| <b>FC-3: Street Strategy, Outreach, Public Health, and Hygiene - Citywide and Skid Row</b> |           |                          |
|--|-----------|--------------------------|
| <b>Program</b>   | <b>CD</b> | <b>Operations Amount</b> |
| Hygiene Services Skid Row - Pit Stop   | 14        | \$1,659,703.00           |
| Hygiene Services Skid Row - Litter Abatement   | 14        | \$923,501.00             |
| BPW Citywide Pit Stop Program  | VARIOUS   | \$2,521,822.50           |
| <b>Total</b>   |           | <b>\$5,105,026.50</b>    |

19. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap contract (C-137223) with LAHSA as follows:
  - a. Reflect the service funding allocations/amendments in this report for:
    - i. Northeast New Beginnings Community with 100 beds at 499 San Fernando

- Road in Council District 1;
- ii. EC Motel Rehab expenditure extension;
- iii. PHK Operations for Mollie Maison, The Layover, and Arleta;
- iv. Interim Housing Operations at 313 Patton Street;
- v. PHK Operations for various sites as described in Table 2;
- vi. THV Operations for 12600 Saticoy Street, 6700 Vanalden Avenue, and 6073 N. Reseda Blvd.

20. INSTRUCT the General Manager of LAHD, or their designee, to amend the HHAP contract (C-135650) with LAHSA as follows:

- a. Reflect the service funding allocations/amendments in this report for:
  - i. 499 San Fernando Road
  - ii. 9165 & 9165 ½ South Normandie Street;
  - iii. 5615 - 5749 South Western Avenue;
  - iv. 345 East 118th Place;
  - v. 310 N. Main Street;
  - vi. 711 N. Alameda Street leasing reduction;
  - vii. 543 Crocker Street
  - viii. SRO Time Limited Subsidies (Scattered Sites - SRO Housing Corporation)
- b. Reduce Homeless Housing, Assistance, Prevention Round 1 (HHAP-1) Skid Row OHS ReFresh Spot by \$47,410.48 to reflect the technical correction dated June 24, 2022 from the Homeless Emergency Aid Program Close-Out Report dated April 25, 2022, Council File 18-0628, Recommendation 3b;
- c. Reduce HHAP-1 North Valley Caring Services Capacity Building by \$81,836.58 to reflect the technical correction dated June 22, 2021 from the Homeless Housing, Assistance and Prevention (HHAP) Program Reprogramming and Funding Recommendations - Third Report dated May 25, 2021, Council File 19-0914, Recommendation 8;

21. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2023, or shortly thereafter, the following instructions:

- a. REAPPROPRIATE up to \$4,209,571 from Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931, Additional Homeless Services;
- b. REAPPROPRIATE up to \$11,432,218.13 of General City Purposes (GCP) funds from GCP Fund No. 100/56, Account No. 000957, PRK COVID-19 Emergency Response;
- c. REAPPROPRIATE up to \$585,600 of Roadmap County Funding Agreement funds from the Office of the City Administrative Officer Fund No. 100/10, Account No. 003040, Contractual Services for the operations of the Safe Parking program located at 5455 E. 111th Street in Council District 11;
- d. APPROPRIATE \$1,000,000 from Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931, Additional Homeless Services to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43WB05, USC Street Medicine Team for one Street Medicine team in Council District 1;

- i. INSTRUCT and AUTHORIZE the General Manager of the LAHD or their designee to amend its contract (Contract No. C- 141111) with the University of Southern California (USC) to provide street medicine and housing services through June 30, 2024 to reflect the allocation provided in the above recommendation;
- e. INSTRUCT and AUTHORIZE the General Manager of the Los Angeles Housing Department or their designee to amend its contract (Contract No. C- 141111) with the USC to provide street medicine and housing services through June 30, 2024 to reflect the \$1,000,000 provided to the LAHD in the 2023-24 Adopted Budget;

22. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of March 31, 2023, 6,581 new beds are open and occupiable, including 1,263 rapid rehousing/shared housing point-in-time placements overseen by LAHSA.

## DISCUSSION

### A Bridge Home Extensions

This report provides exemption determinations for the CEQA regarding the renewals of two A Bridge Home (ABH) sites. The first ABH is located at 828 Eubank Ave. in Council District (CD)



15 and provides 100 beds. In support of this extension, this report recommends the authority for the General Services Department (GSD) to execute a permit agreement with the Port of Los Angeles (POLA), who owns the land in which the ABH resides, and a lease agreement with the service provider, U.S. Veterans Initiative. With the approval of POLA and the California State Lands Commission, the authority for this extension is up to 42 months.

The second ABH is located at 3248 Riverside Dr. in CD 4 and is also known as 3210 Riverside Dr. This ABH is operated by People Assisting the Homeless (PATH) and provides a total of 100 beds to adults. This report recommends the authority for GSD to enter into a Right of Entry agreement with the Department of Recreation and Parks, and also renew an existing lease with the service provider for one additional year, which was approved by the Board of Recreation and Park Commissioners on June 1, 2023 (Board Report No. 23-110). Any future extensions of this ABH will be increments of one year and will require Board approval for each term.

To provide authority for the renewals, the Bureau of Engineering (BOE) has conducted CEQA analyses for these sites, which are transmitted under separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA.

### **Additional Funding for the Operations of Existing Roadmap Beds**

The COVID-19 Homelessness Roadmap agreement was finalized on June 16, 2020, which required the City to create 6,700 new beds to provide shelter to people experiencing homelessness (PEH). Since the inception of this agreement, a number of beds have come on and off line due to various programmatic reasons. Through coordination with LAHSA, it has been discovered that some interim housing locations that are currently counted and funded through the Roadmap have physical beds available but are not operational due to lack of funding. Some of these beds may have been funded by other agreements that have since expired. In an effort to maximize the interim housing beds that are available to the City, this report recommends the programming of Homeless Housing, Assistance, and Prevention Program Round 3 (HHAP-3) funds to support the operations of these unfunded beds. \$2,194,170 of HHAP-3 funds will support the operations of a total of 109 unfunded interim housing beds within Council Districts 8 and 14 through June 30, 2024. Additionally, \$2,174,040 of HHAP-3 funds will support the operations of the ABH site located at 310 N. Main St in CD 14 with 99 beds through June 30, 2024.

### **Scattered Sites - SRO Housing Corporation in Council District 14**

This report recommends extending the expenditure authority of the scattered site Single Resident Occupancy (SRO) program in Council District 14 through June 30, 2024, which came to fruition in April 2021. The funding recommendations provided in this report ensure the continuation of this program and to prevent the interruption of services for current participants. The program is operated by the SRO Housing Corporation.

**Project Homekey 1**

*Mollie Maison and The Layover*

The recommendation outlined in Table 1 below transfers operations savings from one Homekey1 site, The Layover, to the Mollie Maison site, which has an operations gap. Additionally this report recommends transferring \$666,490.00 in savings from Emergency Solutions Grant - CARES Act from LAHSA Rapid Re-Housing and Shared Housing-CV19 to the Mollie Maison site, to cover the remaining operations gap. Both sites are operated by The People Concern (TPC).

*Table 1: Project Homekey 1 Operation Adjustment*

| CD            | Homekey Site  | Current Operating Budget (County Funds) | Recommended Adjustment | Updated Operating Budget |
|---------------|---------------|---|------------------------|--------------------------|
| 11            | The Layover   | \$1,383,350.00                          | -\$347,480.00          | \$1,035,870.00           |
| 10            | Mollie Maison | \$704,450.00                            | \$347,480.00           | \$1,051,930.00           |
| <b>Total:</b> |               | <b>\$2,087,800.00</b>                   | <b>\$0.00</b>          | <b>\$2,087,800.00</b>    |

**Reprogramming of Savings in ESG-CV Funds**

This Report recommends reprogramming up to \$3,943,534.50 in savings from ESG-CV time limited subsidies for various Roadmap projects. Funding in the amount of \$1,095,090 of the reprogrammed ESG-CV funds are recommended for operations shortfalls for Tiny Home Villages for costs in 2021-22. Additionally, \$2,848,444.50 is reprogrammed as shown in Table 2 for the Roadmap sites and their allocations.

*Table 2: Roadmap 2021-22 Operation Shortfall Funding*

| Type                | Site                     | ESG-CV Amount       |
|---------------------|--------------------------|---------------------|
| Project Homekey 1.0 | Pano (Panorama Inn)      | \$597,087.00        |
|                     | Sieroty (Howard Johnson) | \$200,000.00        |
|                     | Travelodge (Normandie)   | \$1,064,055.00      |
|                     | 1328 W. Slauson Ave.     | \$332,735.00        |
|                     | The Nest                 | \$654,567.50        |
| Tiny Home Villages  | 12600 Saticoy St.        | \$380,937.00        |
|                     | 6700 Vanalden Ave        | \$294,642.50        |
|                     | 6073 N. Reseda Blvd      | \$419,510.50        |
| <b>Total</b>        |                          | <b>3,943,534.50</b> |



## **Project Roomkey**

On June 12, 2023, the Mayor and City Council approved the 17th Covid-19 Homelessness Roadmap (C.F. 20-0841-S34), which extends the expenditure authority for Project Roomkey costs through September 30, 2023 to allow for late and final invoices. As such, this report recommends reappropriating \$11.4 million to ensure funds are available through September 2023. Additionally, this report recommends recapturing unspent funds from the Personnel Department for Chrysalis staffing costs relative to Project Roomkey.

## **Other Recommendations**

The 2023-24 Adopted Budget Non-Departmental Footnotes, \$1 million of Additional Homeless Services - General City Purposes is reserved for a Street Medicine Team in Council District 1 . The USC Street Medicine Program provides primary care on the street, which includes treatment for acute and chronic disease, preventative medicine, treatment for psychiatric conditions, and substance use disorders. All care is provided on-site, including dispensing medications and drawing blood for laboratory testing. Services will be provided in high areas of need within Council District 1.

Lastly, this report requests recommendations be placed on the first regular Council meeting on July 1, 2023, or shortly thereafter, to ensure ongoing funding and expenditure authority for Roadmap projects in FY 2023-24.

## **FISCAL IMPACT STATEMENT**

There is an impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions and the County service funding commitment from FY 2022-23 and FY 2023-24.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 18th Homeless Roadmap Funding Recommendations are Approved.

| No.                        | Type of Unit/Intervention | Type          | Site                 | CD | Fiscal Year 2022-2023 Comittment    |            |            |                     |                    | Fiscal Year 2023-2024 Comittment |                     |            | Total Commitment     |              |
|----------------------------|---------------------------|---------------|----------------------|----|-------------------------------------|------------|------------|---------------------|--------------------|----------------------------------|---------------------|------------|----------------------|--------------|
|                            |                           |               |                      |    | HHAP                                | CDBG-CV    | ESG-CV (5) | County (4)          | GCP-AHS            | HHAP                             | County (4)          | GCP-AHS    |                      |              |
| 1                          | ABH Beds (1)              | Capital       | 13160 Raymer St.     | 2  |                                     |            |            |                     |                    |                                  |                     |            | \$1,348,321          |              |
| 2                          |                           |               |                      |    | 7700 Van Nuys Blvd.                 | 2          |            |                     |                    |                                  |                     |            |                      | \$6,209,046  |
| 3                          |                           |               |                      |    | 7621 Canoga Ave.                    | 3          |            |                     |                    |                                  |                     |            |                      | \$4,300,000  |
| 4                          |                           |               |                      |    | 3061 Riverside Dr.                  | 4          |            |                     |                    |                                  |                     |            |                      | \$4,537,274  |
| 5                          |                           |               |                      |    | 3428 Riverside Dr.                  | 4          |            |                     |                    |                                  |                     |            |                      | \$5,812,912  |
| 6                          |                           |               |                      |    | 1479 La Cienega Blvd.               | 5          |            |                     |                    |                                  |                     |            |                      | \$0          |
| 7                          |                           |               |                      |    | 14333 Aetna St.                     | 6          |            |                     |                    |                                  |                     |            |                      | \$5,127,729  |
| 8                          |                           |               |                      |    | Sylmar Armory                       | 7          |            |                     |                    |                                  |                     |            |                      | \$0          |
| 9                          |                           |               |                      |    | 4601 Figueroa St.                   | 9          |            |                     |                    |                                  |                     |            |                      | \$0          |
| 10                         |                           |               |                      |    | 1819 S. Western Ave.                | 10         |            |                     |                    |                                  |                     |            |                      | \$1,579,490  |
| 11                         |                           |               |                      |    | 625 Lafayette Pl.                   | 10         |            |                     |                    |                                  |                     |            |                      | \$5,518,289  |
| 12                         |                           |               |                      |    | West LA VA                          | 11         |            |                     |                    |                                  |                     |            |                      | \$136,046    |
| 13                         |                           |               |                      |    | 1533 Schrader Blvd.                 | 13         |            |                     |                    |                                  |                     |            |                      | \$42,029     |
| 14                         |                           |               |                      |    | 310 N. Main St.                     | 14         |            |                     |                    |                                  |                     |            |                      | \$3,643,174  |
| 15                         |                           |               |                      |    | 407 N Beacon St. (515 N Beacon St.) | 15         |            |                     |                    |                                  |                     |            |                      | \$971,200    |
| 16                         |                           |               |                      |    | 828 Eubank Ave.                     | 15         |            |                     |                    |                                  |                     |            |                      | \$15,000     |
| <b>ABH Capital Total</b>   |                           |               |                      |    | <b>\$0</b>                          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>          | <b>-\$471,766</b>  | <b>\$0</b>                       | <b>\$0</b>          | <b>\$0</b> | <b>\$39,240,509</b>  |              |
| 17                         | ABH Beds (1)              | Operating (2) | 1920 W 3rd St.       | 1  | \$176,158                           |            |            |                     |                    |                                  |                     |            | \$1,328,051          |              |
| 18                         |                           |               |                      |    | 13160 Raymer St.                    | 2          |            |                     |                    |                                  |                     |            |                      | \$9,046,155  |
| 19                         |                           |               |                      |    | 7700 Van Nuys Blvd.                 | 2          |            |                     |                    |                                  |                     |            |                      | \$9,112,448  |
| 20                         |                           |               |                      |    | 7621 Canoga Ave.                    | 3          |            |                     |                    |                                  |                     |            |                      | \$0          |
| 21                         |                           |               |                      |    | 3061 Riverside Dr.                  | 4          |            |                     |                    |                                  |                     |            |                      | \$7,384,669  |
| 22                         |                           |               |                      |    | 3428 Riverside Dr.                  | 4          |            |                     |                    |                                  |                     |            |                      | \$10,493,062 |
| 23                         |                           |               |                      |    | 1479 La Cienega Blvd.               | 5          | \$647,991  |                     |                    |                                  |                     |            |                      | \$2,655,978  |
| 24                         |                           |               |                      |    | 14333 Aetna St.                     | 6          |            |                     |                    |                                  |                     |            |                      | \$7,056,230  |
| 25                         |                           |               |                      |    | Sylmar Armory                       | 7          |            |                     |                    |                                  |                     |            |                      | \$9,108,600  |
| 26                         |                           |               |                      |    | 4601 Figueroa St.                   | 9          |            |                     |                    |                                  |                     |            |                      | \$949,333    |
| 27                         |                           |               |                      |    | 1819 S. Western Ave.                | 10         |            |                     |                    |                                  |                     |            |                      | \$1,730,220  |
| 28                         |                           |               |                      |    | 625 Lafayette Pl.                   | 10         |            |                     |                    |                                  |                     |            |                      | \$6,898,731  |
| 29                         |                           |               |                      |    | 1214 Lodi Pl. (Phase 1)             | 13         |            |                     |                    |                                  |                     |            |                      | \$11,904,070 |
| 30                         |                           |               |                      |    | 1533 Schrader Blvd.                 | 13         |            |                     |                    |                                  |                     |            |                      | \$2,791,437  |
| 31                         |                           |               |                      |    | 711 N Alameda St (El Puente)        | 14         | \$107,639  |                     |                    |                                  |                     |            |                      | \$2,281,102  |
| 32                         |                           |               |                      |    | 310 N. Main St. (Civic Center)      | 14         |            |                     |                    |                                  |                     |            |                      | \$6,027,258  |
| 33                         |                           |               |                      |    | 407 N Beacon St. (515 N Beacon St.) | 15         | \$512      |                     |                    |                                  |                     |            |                      | \$5,621,754  |
| 34                         |                           |               |                      |    | 828 Eubank Ave.                     | 15         | \$126      |                     |                    |                                  |                     |            |                      | \$6,616,256  |
| <b>ABH Operation Total</b> |                           |               |                      |    | <b>\$932,426</b>                    | <b>\$0</b> | <b>\$0</b> | <b>\$17,417,872</b> | <b>\$3,369,500</b> | <b>\$0</b>                       | <b>\$16,770,554</b> | <b>\$0</b> | <b>\$101,005,354</b> |              |
| 35                         |                           |               | 11471 Chandler Blvd. | 2  |                                     |            |            |                     |                    |                                  |                     |            | \$4,562,211          |              |
| 36                         |                           |               |                      |    | 6099 Laurel Canyon Blvd.            | 2          |            |                     |                    |                                  |                     |            |                      | \$8,673,036  |
| 37                         |                           |               |                      |    | 12600 Saticoy St.                   | 2          |            |                     |                    |                                  |                     |            |                      | \$6,008,098  |
| 38                         |                           |               |                      |    | 19040 Vanowen St.                   | 3          |            |                     |                    |                                  |                     |            |                      | \$3,229,997  |
| 39                         |                           |               |                      |    | 6073 Reseda Blvd.                   | 3          | \$32,000   |                     |                    |                                  |                     |            |                      | \$4,411,736  |
| 40                         |                           |               |                      |    | 9710 San Fernando Blvd.             | 6          |            |                     |                    |                                  |                     |            |                      | \$5,673,070  |
| 41                         |                           |               |                      |    | Compton Ave. and Nevin Ave.         | 9          | -\$10,000  |                     |                    |                                  |                     |            |                      | \$58,422     |

| No.                                       | Type of Unit/Intervention              | Type          | Site  | CD | Fiscal Year 2022-2023 Comittment |             |                     |                    |                    | Fiscal Year 2023-2024 Comittment |                     |             | Total Commitment    |                     |              |
|---|--|---------------|---|----|----------------------------------|-------------|---------------------|--------------------|--------------------|----------------------------------|---------------------|-------------|---------------------|---------------------|--------------|
|   |  |               |   |    | HHAP                             | CDBG-CV     | ESG-CV (5)          | County (4)         | GCP-AHS            | HHAP                             | County (4)          | GCP-AHS     |                     |                     |              |
| 42  | Tiny Home Villages                     | Capital       | 2301 W. 3rd St.                                     | 13 |                                  |             |                     |                    |                    |                                  |                     |             |                     | \$3,592,858         |              |
| 43  |  |               | 1455 Alvarado St.                                   | 13 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$2,487,727  |
| 44  |  |               | Arroyo & Ave. 60                                    | 14 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$6,173,096  |
| 45  |  |               | 7570 Figueroa St.                                   | 14 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$3,159,298  |
| 46  |  |               | 850 N. Mission Rd.                                  | 14 |                                  | \$4,869,572 |                     |                    |                    |                                  |                     |             |                     |                     | \$4,869,572  |
|   |  |               | Mission and Jesse                                   | 14 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$193,924    |
| 47  |  |               | 1221 Figueroa Pl.                                   | 15 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$4,391,241  |
| 48  |  |               | 600 E. 116th Pl.                                    | 15 |                                  | \$3,588,982 |                     |                    |                    |                                  |                     |             |                     |                     |              |
| <b>Tiny Home Villages Capital Total</b>   |  |               |   |    |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     |              |
|   |  |               |   |    | <b>\$8,480,554</b>               | <b>\$0</b>  | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>         | <b>-\$10,120,867</b>             | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>          | <b>\$61,204,972</b> |              |
| 49  | Other Interim Beds / Homekey Units (1) | Acquisition   | 2521-2525 Long Beach Ave.                           | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     | \$4,911,342         |              |
| 50  |  |               | 2300, 2312, 2324 & 2332 S. Central Ave.             | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$11,688,000 |
| 51  |  |               | 1300-1332 W. Slauson Ave.                           | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$6,520,353  |
|   |  |               |   |    | <b>\$0</b>                       | <b>\$0</b>  | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>                       | <b>\$0</b>          | <b>\$0</b>  | <b>\$0</b>          | <b>\$23,119,695</b> |              |
| 52  | Other Interim Beds                     | Capital       | 499 San Fernando Road                               | 1  |                                  |             |                     |                    |                    | \$3,126,715                      |                     |             |                     | \$14,598,676        |              |
| 53  |  |               | Coalition to Abolish Slavery and Trafficking (CAST) | 5  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$445,227    |
| 54  |  |               | 2521-2525 Long Beach Ave.                           | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$3,406,547  |
| 55  |  |               | 1300-1332 W. Slauson Ave.                           | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$2,124,741  |
| 56  |  |               | 18140 Parthenia Blvd.                               | 12 |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$8,289,123  |
| <b>Other Interim Beds Capital Total</b>   |  |               |   |    | <b>\$0</b>                       | <b>\$0</b>  | <b>\$0</b>          | <b>\$0</b>         | <b>\$3,126,715</b> | <b>\$0</b>                       | <b>\$0</b>          | <b>\$0</b>  | <b>\$28,864,314</b> |                     |              |
| 57  | Tiny Home Villages                     | Operating (2) | 11471 Chandler Blvd.                                | 2  |                                  |             |                     |                    |                    |                                  |                     |             |                     | \$5,113,750         |              |
| 58  |  |               | 6099 Laurel Canyon Blvd.                            | 2  |                                  |             |                     |                    |                    |                                  |                     | \$1,509,750 |                     |                     | \$12,049,875 |
| 59  |  |               | 12600 Saticoy St.                                   | 2  |                                  | \$512       |                     |                    |                    |                                  |                     |             | \$4,026,000         |                     | \$7,724,757  |
| 60  |  |               | 19040 Vanowen St.                                   | 3  |                                  |             |                     |                    |                    |                                  |                     |             | \$3,019,500         |                     | \$5,926,410  |
| 61  |  |               | 6073 Reseda Blvd.                                   | 3  |                                  |             |                     |                    |                    |                                  |                     |             | \$2,033,130         |                     | \$8,090,258  |
| 62  |  |               | 6073 Reseda Blvd.                                   | 3  |                                  |             |                     |                    |                    |                                  |                     |             | \$2,979,240         |                     | \$8,090,258  |
| 63  |  |               | 9710 San Fernando Blvd.                             | 6  |                                  |             |                     |                    |                    |                                  |                     |             | \$3,240,930         |                     | \$5,919,233  |
| 64  |  |               | Compton Ave. & Nevin Ave.                           | 9  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$0          |
| 65  |  |               | 1455 Alvarado St.                                   | 13 |                                  |             |                     |                    |                    |                                  |                     |             | \$865,590           |                     | \$4,973,804  |
| 66  |  |               | 2301 W. 3rd St.                                     | 13 |                                  |             |                     |                    |                    |                                  |                     |             | \$1,288,320         |                     | \$5,378,230  |
| 67  |  |               | Arroyo & Ave. 60                                    | 14 |                                  |             |                     |                    |                    |                                  |                     |             | \$763,880           |                     | \$12,738,840 |
| 68  |  |               | 7570 Figueroa St.                                   | 14 |                                  |             |                     |                    |                    |                                  |                     |             | \$578,041           |                     | \$5,027,999  |
| 69  |  |               | 1221 Figueroa Pl.                                   | 15 |                                  |             |                     |                    |                    |                                  |                     |             | \$1,610,400         |                     | \$4,371,235  |
| 70  |  |               | 499 San Fernando                                    | 1  |                                  | \$330,000   |                     |                    |                    |                                  |                     |             | \$990,000           |                     | \$1,320,000  |
| 70  | 850 N. Mission Rd.                     | 14            |   |    |                                  |             |                     |                    |                    |                                  | \$194,400           |             | \$2,356,560         |                     |              |
|   | Mission and Jesse                      | 14            |   |    |                                  |             |                     |                    |                    |                                  | \$188,363           |             | \$188,363           |                     |              |
| <b>Tiny Home Villages Operating Total</b> |  |               |   |    | <b>\$330,512</b>                 | <b>\$0</b>  | <b>-\$3,992,612</b> | <b>\$3,951,197</b> | <b>\$188,363</b>   | <b>\$0</b>                       | <b>\$29,116,230</b> | <b>\$0</b>  | <b>\$78,634,390</b> |                     |              |
| 71  |  |               | 313 Patton St.                                      | 1  |                                  |             |                     |                    |                    |                                  |                     |             |                     | \$857,628           |              |
| 72  |  |               | 1701 Camino Palmero St.                             | 4  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$2,224,320  |
| 73  |  |               | 7600 Beverly Blvd.                                  | 4  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$304,937    |
| 74  |  |               | 7253 Melrose Ave.                                   | 5  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$0          |
| 75  |  |               | 7816 Simpson Ave.                                   | 6  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$3,436,125  |
| 76  |  |               | 6909 N. Sepulveda Blvd.                             | 6  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$9,697,685  |
| 77  |  |               | 11067 Norris Ave.                                   | 7  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$609,900    |
| 78  |  |               | 8501 1/2 S. Vermont Ave.                            | 8  |                                  |             |                     |                    |                    |                                  |                     |             |                     |                     | \$503,250    |

| No.                                       | Type of Unit/Intervention | Type                | Site   | CD | Fiscal Year 2022-2023 Comittment |            |                   |                     |                 | Fiscal Year 2023-2024 Comittment |                     |            | Total Commitment     |              |
|---|---------------------------|---------------------|--|----|----------------------------------|------------|-------------------|---------------------|-----------------|----------------------------------|---------------------|------------|----------------------|--------------|
|   |                           |                     |  |    | HHAP                             | CDBG-CV    | ESG-CV (5)        | County (4)          | GCP-AHS         | HHAP                             | County (4)          | GCP-AHS    |                      |              |
| 79  | Other Interim Beds        | Operating (2)       | 5615 - 5749 S. Western Ave.                          | 8  | \$201,300                        |            |                   |                     |                 |                                  | \$140,910           |            | \$658,295            |              |
| 80  |                           |                     | 8311 S. Western Ave.                                 | 8  |                                  |            |                   |                     |                 |                                  |                     |            | \$321,000            |              |
| 81  |                           |                     | 2514 W. Vernon Ave.                                  | 8  |                                  |            |                   |                     |                 |                                  |                     |            | \$214,000            |              |
| 82  |                           |                     | 8501 S. Broadway                                     | 9  |                                  |            |                   |                     |                 |                                  | \$3,019,500         |            | \$9,792,750          |              |
| 83  |                           |                     | 5100 S. Central Ave.                                 | 9  |                                  |            |                   |                     |                 |                                  | \$503,250           |            | \$1,632,125          |              |
| 84  |                           |                     | 224 E. 25th St. & 224 1/2 E. 25th St.                | 9  |                                  |            |                   |                     |                 |                                  | \$1,368,840         |            | \$3,610,640          |              |
| 85  |                           |                     | 9165 & 9165 1/2 South Normandie St                   | 9  | \$140,910                        |            |                   | \$160,600           |                 |                                  | \$563,640           |            | \$1,668,150          |              |
| 86  |                           |                     | 5171 S. Vermont Ave.                                 | 9  |                                  |            |                   |                     |                 |                                  |                     |            | \$214,000            |              |
| 87  |                           |                     | 2521-2525 Long Beach Ave.                            | 9  |                                  |            | \$1,351,228       | \$1,826,072         |                 |                                  | \$2,938,980         |            | \$6,177,280          |              |
| 88  |                           |                     | 1300-1332 W. Slauson Ave.                            | 9  |                                  |            | -\$1,674,765      | \$348,021           |                 |                                  | \$2,013,000         |            | \$3,851,360          |              |
| 89  |                           |                     | 18140 Parthenia Blvd.                                | 12 |                                  |            |                   | \$637,290           |                 |                                  | \$2,153,910         |            | \$5,183,740          |              |
| 90  |                           |                     | 5941 Hollywood Blvd.                                 | 13 |                                  |            |                   | -\$31,169           | \$412,101       |                                  | \$603,900           |            | \$2,027,457          |              |
| 91  |                           |                     | 3191 W. 4th St.                                      | 13 |                                  |            |                   |                     |                 |                                  |                     |            | \$178,072            |              |
| 92  |                           |                     | 566 S. San Pedro St.                                 | 14 |                                  |            |                   |                     | \$1,423,500     |                                  | \$1,427,400         |            | \$4,525,700          |              |
| 93  |                           |                     | 1060 Vignes St.                                      | 14 |                                  |            |                   |                     | \$4,858,150     |                                  | \$4,670,160         |            | \$14,715,385         |              |
| 94  |                           |                     | 543 Crocker St.                                      | 14 | \$1,610,400                      |            |                   |                     | \$401,500       |                                  | \$402,600           |            | \$2,890,010          |              |
| 95  |                           |                     | 3123 S. Grand Ave.                                   | 14 |                                  |            |                   |                     | \$401,500       |                                  |                     |            | \$803,000            |              |
| 96  |                           |                     | Scattered Sites - SRO Housing Corporation            | 14 |                                  |            |                   |                     | \$1,204,500     |                                  |                     |            | \$2,409,000          |              |
| 97  |                           |                     | 1904 Bailey St.                                      | 14 |                                  |            |                   |                     | \$3,229,477     | \$79,491                         |                     |            | \$3,308,968          |              |
| 98  |                           |                     | 345 E. 118 Pl.                                       | 15 | \$241,560                        |            |                   |                     | \$80,300        |                                  | \$80,520            |            | \$482,680            |              |
| 99  | Various                   | Various             |  |    |                                  |            |                   |                     |                 |                                  | \$220,220           |            |                      |              |
| 100                                       | Project Roomkey (3)       | Various             |  |    |                                  |            |                   |                     |                 |                                  | \$73,422,992        |            |                      |              |
| <b>Other Interim Beds Operating Total</b> |                           |                     |  |    | <b>\$2,184,170</b>               | <b>\$0</b> | <b>-\$354,706</b> | <b>\$13,072,892</b> | <b>\$79,491</b> | <b>\$0</b>                       | <b>\$25,006,950</b> | <b>\$0</b> | <b>\$157,069,544</b> |              |
| 101                                       | Homekey Units (1)         | Match / Acquisition | Beacon (Solaire Hotel)                               | 1  |                                  |            |                   |                     |                 |                                  |                     |            | \$4,873,960          |              |
| 102                                       |                           |                     | Sieroty (Howard Johnson)                             | 4  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$5,103,560  |
| 103                                       |                           |                     | Sepulveda Villa (Econo Motor Inn)                    | 6  | \$1,859,280                      |            |                   |                     |                 |                                  |                     |            |                      | \$4,568,997  |
| 104                                       |                           |                     | Pano (Panorama Inn)                                  | 6  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$2,713,579  |
| 105                                       |                           |                     | Arieta (Woodman)                                     | 6  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$20,056,747 |
| 106                                       |                           |                     | Woodman Ownership Transfer                           | 6  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$19,500     |
| 107                                       |                           |                     | Encinitas (Good Nite Inn)                            | 7  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$16,351,536 |
| 108                                       |                           |                     | Restoration Apartments (EC Motel & EC Motel Parking) | 8  |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$1,281,013  |
| 109                                       |                           |                     | Mollie Maison (Best Inn)                             | 10 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$990,290    |
| 110                                       |                           |                     | The Layover (Super 8 LAX)                            | 11 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$10,830,215 |
| 111                                       |                           |                     | PV Marina Del Rey (Ramada Inn)                       | 11 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$10,152,255 |
| 112                                       |                           |                     | Devonshire Lodge (Travelodge)                        | 12 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$3,162,222  |
| 113                                       |                           |                     | The Nest   | 13 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$1,736,813  |
| 114                                       |                           |                     | Casa Luna (Titta's Inn)                              | 14 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$1,977,625  |
| 115                                       |                           |                     | Huntington Villas (Super 8 Alhambra)                 | 14 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$9,021,062  |
| 116                                       |                           |                     | Travelodge (Normandie)                               | 15 |                                  |            |                   |                     |                 |                                  |                     |            |                      | \$3,990,522  |

| No.  | Type of Unit/Intervention                   | Type        | Site   | CD      | Fiscal Year 2022-2023 Comittment |                     |            |                     |                     | Fiscal Year 2023-2024 Comittment |            |            | Total Commitment |                     |              |
|--|---|-------------|--|---------|----------------------------------|---------------------|------------|---------------------|---------------------|----------------------------------|------------|------------|------------------|---------------------|--------------|
|  |   |             |  |         | HHAP                             | CDBG-CV             | ESG-CV (5) | County (4)          | GCP-AHS             | HHAP                             | County (4) | GCP-AHS    |                  |                     |              |
| 117  |   |             | Property management and real estate service          | Various |                                  |                     |            |                     |                     |                                  |            |            |                  | \$779,939           |              |
| <b>Project Homekey Match / Aquisition Total</b>  |   |             |  |         |                                  | <b>\$1,859,280</b>  | <b>\$0</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>                       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$97,609,837</b> |              |
| 118  | Homekey Units (1)                           | Operating   | Beacon (Solaire Hotel)                               | 1       | \$2,347,158                      |                     | -\$219,336 | \$2,340,745         |                     |                                  |            |            |                  | \$6,321,958         |              |
| 119  |   |             | Sieroty (Howard Johnson)                             | 4       | \$2,206,980                      |                     |            | \$0                 | \$2,172,480         |                                  |            |            |                  |                     | \$6,311,552  |
| 120  |   |             | Super 8 Canoga Park                                  | 3       |                                  |                     |            | -\$1,178,015        |                     |                                  |            |            |                  |                     | \$1,028,993  |
| 121  |   |             | Sepulveda Villa (Econo Motor Inn)                    | 6       | \$1,859,280                      |                     |            |                     | \$1,854,200         |                                  |            |            |                  |                     | \$5,471,703  |
| 122  |   |             | Pano (Panorama Inn)                                  | 6       | \$250,000                        |                     |            | \$347,087           | \$250,000           |                                  |            |            |                  |                     | \$1,097,087  |
| 123  |   |             | Arleta (Woodman)                                     | 6       | \$4,699,120                      |                     |            | -\$315,000          | \$765,283           |                                  |            |            |                  |                     | \$5,464,403  |
| 124  |   |             | Encinitas (Good Nite Inn)                            | 7       | \$2,757,810                      |                     |            |                     | \$2,750,275         |                                  |            |            |                  |                     | \$9,578,320  |
| 125  |   |             | Restoration Apartments (EC Motel & EC Motel Parking) | 8       |                                  |                     |            | -\$344              | \$761,025           |                                  |            |            |                  |                     | \$1,374,059  |
| 126  |   |             | Mollie Maison (Best Inn)                             | 10      | \$187,210                        |                     |            | \$1,138,881         | \$1,051,930         |                                  |            |            |                  |                     | \$3,063,704  |
| 127  |   |             | The Layover (Super 8 LAX)                            | 11      | \$1,418,250                      |                     |            | \$235,362           | \$1,035,870         |                                  |            |            |                  |                     | \$4,752,082  |
| 128  |   |             | PV Marina Del Rey (Ramada Inn)                       | 11      |                                  |                     |            | -\$169,289          | \$356,085           |                                  |            |            |                  |                     | \$1,731,181  |
| 129  |   |             | Devonshire Lodge (Travelodge)                        | 12      | \$2,388,150                      |                     |            | -\$417,509          | \$2,381,625         |                                  |            |            |                  |                     | \$7,883,079  |
| 130  |   |             | The Nest   | 13      | \$1,226,100                      |                     |            | \$498,132           | \$1,222,750         |                                  |            |            |                  |                     | \$4,171,636  |
| 131  |   |             | Casa Luna (Titta's Inn)                              | 14      | \$1,259,772                      |                     |            |                     | \$1,256,330         |                                  |            |            |                  |                     | \$3,597,212  |
| 132  |   |             | Huntington Villas (Super 8 Alhambra)                 | 14      | \$1,661,640                      |                     |            | -\$479,165          | \$1,657,100         |                                  |            |            |                  |                     | \$5,270,075  |
| 133  | Travelodge (Normandie)                      | 15          | \$500,000  |         |                                  | \$564,055           | \$500,000  |                     |                     |                                  |            |            | \$2,064,055      |                     |              |
| <b>Project Homekey Operating Total</b>           |   |             |  |         |                                  | <b>\$22,761,470</b> | <b>\$0</b> | <b>\$4,859</b>      | <b>\$20,355,698</b> | <b>\$0</b>                       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$69,181,099</b> |              |
| 134  | Homekey Units (1)                           | Improvement | Beacon (Solaire Hotel)                               | 1       |                                  |                     |            |                     |                     |                                  |            |            |                  | \$3,231,738         |              |
| 135  |   |             | Sieroty (Howard Johnson)                             | 4       |                                  |                     |            | \$1,515,944         |                     |                                  |            |            |                  |                     | \$4,701,798  |
| 136  |   |             | Sepulveda Villa (Econo Motor Inn)                    | 6       |                                  |                     |            | \$93,662            |                     |                                  |            |            |                  |                     | \$886,851    |
| 137  |   |             | Pano (Panorama Inn)                                  | 6       | \$1,311,268                      |                     |            | \$1,286,703         |                     | \$1,688,732                      |            |            |                  |                     | \$6,258,762  |
| 138  |   |             | Arleta (Woodman)                                     | 6       | \$2,046,519                      |                     |            | \$7,026,192         |                     |                                  |            |            |                  |                     | \$16,188,536 |
| 139  |   |             | Encinitas (Good Nite Inn)                            | 7       |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$2,766,023  |
| 140  |   |             | Restoration Apartments (EC Motel & EC Motel Parking) | 8       |                                  |                     |            | \$356,272           |                     |                                  |            |            |                  |                     | \$758,260    |
| 141  |   |             | Mollie Maison (Best Inn)                             | 10      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$186,577    |
| 142  |   |             | The Layover (Super 8 LAX)                            | 11      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$1,020,206  |
| 143  |   |             | PV Marina Del Rey (Ramada Inn)                       | 11      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$805,120    |
| 144  |   |             | Devonshire Lodge (Travelodge)                        | 12      |                                  |                     |            | \$300,000           |                     |                                  |            |            |                  |                     | \$1,215,324  |
| 145  |   |             | The Nest   | 13      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$306,967    |
| 146  |   |             | Casa Luna (Titta's Inn)                              | 14      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$312,272    |
| 147  |   |             | Huntington Villas (Super 8 Alhambra)                 | 14      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$377,640    |
| 148  |   |             | Travelodge (Normandie)                               | 15      |                                  |                     |            |                     |                     |                                  |            |            |                  |                     | \$5,138,666  |
| 149  | Real estate services to monitor alterations | n/a         |  |         |                                  |                     |            |                     |                     |                                  |            |            |                  | \$335,295           |              |
| <b>Project Homekey Capital Improvement Total</b> |   |             |  |         |                                  | <b>\$3,357,787</b>  | <b>\$0</b> | <b>\$10,578,773</b> | <b>\$0</b>          | <b>\$1,688,732</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$44,490,035</b> |              |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 18th Roadmap Funding Recommendations are Approved

| No.                                 | Type of Unit/Intervention | Type          | Site  | CD      | Fiscal Year 2022-2023 Comittment |              |              |              |              | Fiscal Year 2023-2024 Comittment |            |               | Total Commitment |           |               |             |
|-------------------------------------|---------------------------|---------------|---|---------|----------------------------------|--------------|--------------|--------------|--------------|----------------------------------|------------|---------------|------------------|-----------|---------------|-------------|
|                                     |                           |               |   |         | HHAP                             | CDBG-CV      | ESG-CV (5)   | County (4)   | GCP-AHS      | HHAP                             | County (4) | GCP-AHS       |                  |           |               |             |
| 150                                 | Recovery Housing          |               | Rapid Rehousing/ Shared Housing**                     | Various |                                  |              | -\$5,020,377 |              |              |                                  |            |               |                  |           | \$77,265,543  |             |
| <b>Recovery Housing Total</b>       |                           |               |   |         |                                  | \$0          | \$0          | -\$5,020,377 | \$0          | \$0                              | \$0        | \$0           | \$0              | \$0       | \$77,265,543  |             |
| 151                                 | Measure H Strategy (7)    |               | Measure H Strategy - B4 (Landlord Incentive)          | Various |                                  |              |              |              |              |                                  |            |               |                  |           | \$426,000     |             |
| <b>Measure H Strategy Total</b>     |                           |               |   |         |                                  | \$0          | \$0          | \$0          | \$0          | \$0                              | \$0        | \$0           | \$0              | \$0       | \$426,000     |             |
| 152                                 | Safe Sleeping             | Capital       | 2300 S. Central Ave. (6)                              | 9       |                                  |              |              |              |              |                                  |            |               |                  |           | \$1,516,883   |             |
| 153                                 |                           |               | 317 N. Madison Ave.                                   | 13      |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$10,553    |
| <b>Safe Sleep Capital Total</b>     |                           |               |   |         |                                  | \$0          | \$0          | \$0          | \$0          | -\$181,668                       | \$0        | \$0           | \$0              | \$0       | \$1,527,436   |             |
| 154                                 | Safe Sleeping             | Operating (2) | 2300 S. Central Ave. (6)                              | 9       |                                  |              | -\$1,524,250 | \$3,056,875  |              |                                  |            | \$3,065,250   |                  |           | \$7,646,375   |             |
| 155                                 |                           |               | 317 N. Madison Ave.                                   | 13      |                                  |              |              |              | -\$271,001   |                                  |            |               |                  |           |               | \$1,029,279 |
| <b>Safe Sleep Operating Total</b>   |                           |               |   |         |                                  | \$0          | \$0          | -\$1,524,250 | \$2,785,874  | \$0                              | \$0        | \$3,065,250   | \$0              | \$0       | \$8,675,654   |             |
| 156                                 | Safe Parking (1)          | Operating (2) | 7128 Jordan Ave.                                      | 3       |                                  |              |              | \$273,750    |              |                                  |            | \$274,500     |                  |           | \$957,869     |             |
| 158                                 |                           |               | 4301 S. Central Ave.                                  | 9       |                                  |              |              | \$109,500    |              |                                  |            | \$109,800     |                  |           | \$383,148     |             |
| 159                                 |                           |               | 1201 S. Figueroa St.                                  | 9       |                                  |              |              | \$328,500    |              |                                  |            | \$329,400     |                  |           | \$892,965     |             |
| 161                                 |                           |               | 11339 Iowa Ave.                                       | 11      |                                  |              |              | \$273,750    |              |                                  |            | \$274,500     |                  |           | \$657,750     |             |
| 162                                 |                           |               | 9100 Lincoln Blvd.                                    | 11      |                                  |              |              | \$273,750    |              |                                  |            | \$0           |                  |           | \$484,959     |             |
| 163                                 |                           |               | 5455 111th Street                                     | 11      |                                  |              | \$7,360      |              | \$778,119    |                                  |            |               |                  |           |               | \$894,985   |
| 164                                 |                           |               | 8775 Wilbur Ave.                                      | 12      |                                  |              |              |              | \$219,000    |                                  |            |               | \$219,600        |           |               | \$766,295   |
| 165                                 |                           |               | 1033 Cole Ave.  | 13      |                                  |              |              |              | \$328,500    |                                  |            |               | \$219,600        |           |               | \$711,948   |
| 166                                 |                           |               | 4591 Santa Monica Blvd.                               | 13      |                                  |              |              |              | \$0          |                                  |            |               |                  |           |               | \$163,848   |
| 167                                 |                           |               | 711 S. Beacon St.                                     | 15      |                                  |              |              |              | \$328,500    |                                  |            |               | \$329,400        |           |               | \$1,149,693 |
| 168                                 | 19610 Hamilton Ave.       | 15            |   |         |                                  |              | \$273,750    |              |              |                                  | \$274,500  |               |                  | \$957,869 |               |             |
| <b>Safe Parking Operating Total</b> |                           |               |   |         |                                  | \$7,360      | \$0          | \$0          | \$3,187,119  | \$0                              | \$0        | \$2,031,300   | \$0              | \$0       | \$8,021,329   |             |
| 169                                 | Outreach                  |               | Roadmap Outreach                                      | Various |                                  |              | \$2,472,188  |              |              |                                  |            |               |                  |           | \$9,077,365   |             |
| 170                                 |                           |               | Encampment to Home Program on Ocean Front Walk/Venice | 11      |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$5,000,000 |
| <b>Outreach Total</b>               |                           |               |   |         |                                  |              |              | \$2,472,188  | \$0          | \$0                              | \$0        | \$0           | \$0              | \$0       | \$14,977,365  |             |
| 171                                 | Admin                     | Admin         | BOE   | n/a     |                                  |              |              |              | \$2,366,711  |                                  |            |               |                  |           | \$8,155,055   |             |
| 172                                 |                           |               | BCA   | n/a     |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$299,416   |
| 173                                 |                           |               | CAO   | n/a     |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$254,035   |
| 174                                 |                           |               | GSD   | n/a     |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$77,500    |
| 175                                 |                           |               | LAHD  | n/a     |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$1,158,255 |
| 176                                 |                           |               | LAHSA   | n/a     |                                  |              |              |              |              |                                  |            |               |                  |           |               | \$5,500,682 |
| <b>Admin Total</b>                  |                           |               |   |         |                                  | \$0          | \$0          | \$0          | \$0          | \$2,366,711                      | \$0        | \$0           | \$0              | \$0       | \$15,444,943  |             |
| <b>Total Commitment</b>             |                           |               |   |         |                                  | \$42,385,747 | \$0          | -\$308,313   | \$60,770,653 | \$45,210                         | \$0        | \$75,990,284  | \$0              | \$0       | \$803,638,323 |             |
| <b>Total Uncommitted</b>            |                           |               |   |         |                                  |              | \$12,279     | \$1,034,313  |              | N/A                              |            | -\$16,837,587 |                  |           |               |             |

- (1) Does not include Roadmap interventions that are in existing agreements with the County.
- (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/
- (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
- (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
- (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
- (6) 2300 S Central is part of the City Project Homekey Program. The site will ooperate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
- (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.