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8 Attorneys for Defendant
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

Hon. David O. Carter
United States District Judge

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
7 the type of interventions being developed in each Council District, the number of beds
8 provided in each intervention, the status of each project, and the number of unsheltered
9 Angelenos from each of the three target populations placed in each intervention.

10 B. **Exhibit B** contains updated Council District Plans reflecting the current
11 status of each Council District’s Interventions in Development to shelter people
12 experiencing homelessness, and Possible Additional Interventions being contemplated
13 for development.

14 C. **Exhibit C** is a report to City Council, dated May 20, 2022, which contains
15 the Office of the City Administrative Officer’s funding recommendations for the City’s
16 interventions.

17 D. **Exhibit D** is a report dated May 26, 2022, which contains the Office of the
18 City Administrative Officer’s Amendments to the funding recommendations.

19 E. **Exhibit E** is a report dated May 26, 2022 from the Homelessness and
20 Poverty Committee concerning the funding recommendations from the City
21 Administrative Officer.

22 DATED: July 22, 2022

MICHAEL N. FEUER, City Attorney
SCOTT MARCUS, Chief Assistant City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney
RYAN SALSIG, Deputy City Attorney

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26 By: /s/
Arlene N. Hoang, Deputy City Attorney
27 Counsel for Defendant City of Los Angeles
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EXHIBIT A

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022													
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
1	All	Rapid Rehousing / Shared Housing	Scattered Sites	2,000	In Process		2,246	318	372	1,370	2,060	406	2,236
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	1	0	8	9	117	126
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	24	12	32	68	65	133
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	62	49	49	160	158	318
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	65	18	109	192	96	288
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	69	11	75	155	98	253
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	0	12	0	12	0	12
8	6	A Bridge Home	14333 Aetna St. (28)	74	Open	8/10/2020	74	48	26	69	143	71	214
9	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	82	33	113	228	112	340
10	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	157	25	74	256	102	358
11	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	15	4	14	33	15	48
12	11	Safe Parking	11339 Iowa Ave. (28)	25	Open	10/1/2020	25	4	12	12	28	70	98
13	11	Safe Parking	9100 Lincoln Blvd. (28)	25	Open	10/6/2020	25	5	14	13	32	87	119
14	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St. (13)	267	Open	11/1/2020	267	159	129	507	795	66	861
15	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St. (18)	473	Open	11/1/2020	473	557	191	950	1698	149	1847
16	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	6	16	16	38	74	112
17	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	8	29
18	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	1	37	3	41	6	47
19	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	37	34	111	182	22	204
20	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	75	Open	1/1/2021	75	22	41	93	156	9	165
21	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	22	18	67	107	94	201
22	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	49	7	63	119	40	159
23	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	15	15
24	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	3	3	6	12	55	67
25	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	44	0	3	4	7	99	106
26	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	70	Open	3/1/2021	70	50	19	69	138	40	178
27	14	Rapid Rehousing	Scattered Sites - SRO Housing Corporation	60	Open	3/1/2021	60	2	10	23	35	39	74
28	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	4	9	21	34	111	145
29	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	2	8	8	18	25	43

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022													
No.	Council District (22)	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
30	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	19	11	70	100	34	134
31	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Open	3/15/2021	10	1	4	1	6	53	59
32	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	24	13	72	109	53	162
33	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	33	4	52	89	35	124
34	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	9	4	13	26	24	50
35	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Open	3/23/2021	22	27	2	8	37	3	40
36	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	3	0	3	16	19
37	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Open	4/1/2021	27	43	10	55	108	45	153
38	9	Interim Housing	5100 S. Central Ave.	25	Open	4/1/2021	25	18	3	17	38	35	73
39	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	10	6	25	41	19	60
40	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	8	9	8	25	37	62
41	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	12	7	24	43	21	64
42	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	130	17	79	226	49	275
43	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	82	11	109	202	48	250
44	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Open	4/13/2021	30	12	5	12	29	28	57
45	8	Interim Housing	9165 & 9165 1/2 S Normandie St. (15)	20	Open	4/14/2021	20	31	0	3	34	18	52
46	15	Interim Housing	345 E 118 Pl.	4	Open	4/14/2021	4	3	3	4	10	11	21
47	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St. (23)	68	Open	4/14/2021	68	30	7	21	58	93	151
48	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	26	8	24	58	69	127
49	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Open	4/15/2021	237	253	44	513	810	38	848
50	13	Safe Parking	1033 Cole Ave.	10	Open	4/16/2021	10	0	2	8	10	34	44
51	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	6	1	5	12	23	35
52	4	Interim Housing	1701 Camino Palmero St. (24)	42	Open	4/16/2021	21	3	0	1	4	70	74
53	8	Interim Housing	5615 - 5749 South Western Ave.	7	Open	4/16/2021	7	4	5	1	10	7	17
54	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	34	4	18	56	49	105
55	9	Interim Housing	3123 S. Grand Ave.	20	Open	4/16/2021	20	32	4	9	45	16	61
56	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	0	0	1	1	50	51
57	9	Interim Housing	8701 S. Broadway	150	Open	4/16/2021	150	76	26	82	184	195	379
58	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	25	12	24	61	6	67
59	11	Interim Housing (Motel Vouchers) (12)	Ocean Front Walk	9	Open	6/7/2021	9	0	0	8	8	1	9

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022													
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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
87	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended (11)	1/1/2021 - 8/29/2021	0	4	10	58	72	3	75
88	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended (11)	11/1/2020 - 7/31/2021	0	58	35	256	349	10	359
89	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended (11)	4/1/2021 - 10/31/2021	0	8	15	39	62	62	124
90	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended (11)	4/1/2021 - 10/31/2021	0	48	18	61	127	189	316
91	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	5	11	33	49	95	144
92	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended (11)	4/1/2021 - 10/31/2021	0	5	4	31	40	49	89
93	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended (11)	4/1/2021 - 10/31/2021	0	4	3	10	17	55	72
94	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended (11)	4/1/2021 - 5/31/2021	0	6	6	24	36	30	66
95	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended (11)	4/1/2021 - 5/31/2021	0	15	12	58	85	24	109
96	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended (11)	4/15/2021 - 9/24/2021	0	40	8	99	147	6	153
97	13	Safe Sleeping	317 N. Madison Ave. (14)	70	Ended (11)	4/16/2021 - 12/31/2021	0	28	9	28	65	120	185
98	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended (11)	4/16/2021 - 12/9/2021	0	26	11	72	109	8	117
99	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended (11)	4/16/2021 - 6/15/2022	50	72	21	121	214	34	248
100	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended (11)	4/16/2021 - 7/24/2021	0	9	5	36	50	13	63
101	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended (11)	4/16/2021 - 9/9/2021	0	25	3	51	79	5	84
102	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended (11)	5/17/2021 - 1/28/2022	0	28	8	60	96	15	111
103	5	Interim Housing	7253 Melrose Ave.	60	Removed (27)								
104	9	Interim Housing (Pallet)	2621 S. Nevin Ave. (aka Compton Ave. and Nevin Ave.)(21)	144	Removed (26)								
105	10	Permanent Supportive Housing (8)	3317 W. Washington Blvd.	16	Removed (16)								
Other Beds (2)													
106	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St. (19)	56	Open	10/9/2020	56	0	1	0	1	65	66
107	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	35	24	56	115	42	157
108	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl. (19)	25	Open	3/31/2021	25	0	11	2	13	28	41
109	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (25)	78	Open	4/16/2021	78	4	1	9	14	178	192
110	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	43	14	57	114	58	172

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals)
111	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd. (19)	47	Open	3/26/2021	47	0	9	27	36	7	43
112	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave. (19)	32	Open	4/16/2021	32	0	3	0	3	18	21
113	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St. (19)	49	Open	11/17/2020	49	0	2	14	16	76	92
114	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St. (19)	56	Open	4/21/2021	14	1	2	5	8	6	14
115	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	78	27	29	56	112	125	237
116	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St. (20)	28	Open	12/24/2020	28	1	0	6	7	3	10
117	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	38	20	52	110	106	216
118	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	24	25
119	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020							
								4,076	1,788	7,106	12,970	5,770	18,510

New Beds Open & Occupiable as of June 30, 2022: 7,387

New Beds Open & Occupiable and In Process: 8,335

Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2022. Per Los Angeles County Department of Public Health COVID-19 restrictions, not all beds may be occupied in interim housing facilities.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) These interventions ended as part of the Roadmap agreement.
- (12) City funded motel vouchers for PEH. This is a temporary intervention, and the the number of beds will be adjusted as households are placed in other interim or permanent housing beds to ensure an unduplicated count.
- (13) The bed count was reduced from 276 to 267 to reflect client beds and remove staff rooms.
- (14) The bed count was reduced from 90 to 70 because of a contract amendment with the property owner that reduced the number of tent spaces to 50.
- (15) Because of leasing issues, the service provider relocated their shelter from 263 & 263 1/2 W 42nd St. in Council District 9 to 9165 & 9165 1/2 S Normandie St. in Council District 8. The beds remain part of the Roadmap.
- (16) Intervention was removed from the Roadmap since the last Quarterly Report because it was determined the beds are not eligible per the MOU criteria.
- (17) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development. The number of beds at 2521-2525 Long Beach Ave. increased from 150 to 200 per the design plans submitted to the City.
- (18) The bed count for the Project Roomkey site at the LA Grand was updated to remove rooms used for staff only, from 483 to 473 beds.
- (19) The bed count was reduced by 1 to reflect the number of Supportive Housing units at these sites and to remove Manager units.

COVID-19 Homelessness Roadmap Quarterly Report Quarter Ending June 30, 2022												
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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)

- (20) The bed count was revised to reflect only the number of Supportive Housing units at this location.
- (21) The number of beds were decreased from 148 to 144 because of a design change.
- (22) Because of redistricting, The Sieroty (formerly Howard Johnson) at 7432 Reseda Blvd. was moved from CD 3 to CD 4, and 1119 N. McCadden Pl. was moved from CD 4 to CD 13.
- (23) 20 beds were opened on 4/14/21 and 48 beds were opened on 1/1/2022, for a total of 68 beds.
- (24) This site serves family units of one head of household and a child. This number reflects the contracted amount of 21 beds times 2, which increases the number from 25 to 42.
- (25) This site services family units of two heads of household and a child. This number reflects the 26 units available times 3, which reduces the number from 80 to 78.
- (26) This site is removed because the City opted to terminate the project.
- (27) This site was removed because it was found infeasible.
- (28) The unit count was revised to match LAHSA's operating agreement.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
 ** PEH: People Experiencing Homelessness

EXHIBIT B

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Gil Cedillo
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments mutiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	130			TBD
Rapid Rehousing/Shared Housing	Multiple	339	Placements as of 6/30/2022		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	203

Target Encampments					
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	Lankershim/Riverside --134 fwy	Y	0	Cleared out, All individuals offered and some placed into interventions	
2	Laurel Canyon/Erwin --170 fwy	Y	20	More than 40 park and parking lot residents were moved into Tiny Homes	
3	Moorpark/Bellflower --170 fwy	Y	4	4 were moved into ABH or Tiny Homes	
4	Strathern Park West/170 fwy	Y	10	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes	
5	12240 Archwood st. --170fwy	Y	25		
6	10835 Chandler Blvd.	N	5	just a few tents in the park now	
7	11476 Hatteras st.	N	0	7 people moved into Chandler TH	
8	7241 Ethel Ave.	N	4	Several people have moved into Raymer, 2 into perm Housing	
9	7135 Woodman Ave.	N	5	several moved into Whitsett West THV	
10	7880 San Fernando Rd.	N	100	Mostly RVs, vehicles w a few tents	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 7, 8	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	108	Placements as of 6/30/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	

Other Homeless Interventions Not Included in the Roadmap					
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2022
seRVe LA - RV Services	San Fernando Road				

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none, but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently none, population fluctuates since some encampments here have belonged to people who have a bed	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, currently approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	approximately 20	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	Four people	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	5 people	Tents on sidewalk on Vassar as well as RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	approximately 7	tents and structures near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	approximately 6	vehicles and structures on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	15-20	tents and structures on sidewalk and areas that are owned by LA County or LA City
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings alongside retail, near 101
14	Woodlake and Ventura	Y	Currently none, but in the past up to 7-10 individuals	RVs and tents on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	5 to 10 people	tents and RV's and belongings on ROW
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	3 people living in tents	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	None currently-- This fluctuates. Sometimes	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	3 people living in tents	This locations has RV's at times.

23	20939 Sherman Way	N	None currently -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	None currently - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	4 to 5 people living in makeshift structures	There are large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	2 people living in tents on the sidewalk	There are large makeshift structures on the sidewalk in this residential neighborhood
27	Del Valle St/ Ponce	Y	Between 5 and 10 people.	This is an area that experienced two deaths from drug overdoses. There are tents and RV's with people living in them here.
28	23052 Ventura Blvd	Y	currently none , in the past up to 10	People and belongings that move around in this area near 101

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	56	Placements as of 6/30/2022		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021

Proposed Additional Interventions					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway	

City of Los Angeles
Sheltering Plan by Council District

Councilmember: Raman	
Council District: 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	46

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	101 Freeway/Cahuenga Blvd. (N. of 6500 Cerritos Pl.)	Y	8	underpass plus onramps and offramps, including CalTrans property
2	Sunset Blvd. / Martel Ave.	N	3	
3	LA River bike path from Los Feliz Blvd to Atwater bridge	Y	15	near Griffith Park/LA River/bikepath
4	Riverside Dr. at Hyperion Bridge	Y	2	Underpass and around bridge
5	LA River between Whittsett and Colfax	N	10	
6	Sepulveda/Magnolia	N	8	
7	Franklin, Western to Vermont	N	12	
8	Cahuenga W, Hillpark to Mulholland (Cahu)	Y	16	
9				
10				
11				

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	Encampments 1,2,5,6 are within catchment area	7/28/2020
A Bridge Home	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Interim Housing Project	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
Roomkey	Highland Gardens 7047 Franklin Ave.	70	Open		7/8/2021
Interim Housing	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	75	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	TBD / River	1/1/2021
Rapid Rehousing/Shared Housing	N/A	64	Household Placements as of 6/30/2022	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

City of Los Angeles

Sheltering Plan by Council District

Councilmember:	Paul Koretz
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10999 Rochester Ave			Westwood Rec Center
2	Brookhaven Ave and Military Ave			Military and the 10
3	2247 Pontius Ave			Pontius between Tennessee and Olympic
4	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica Blvd.
5	Cotner Ave and Tennessee Ave			Tennessee to Olympic
6	1544 Cotner Ave			Cotner between Santa Monica and Ohio
7	Venice Blvd and Globe Ave			Venice and the 405
8	3700 Durango Ave			Exposition and Durango
9	2642 S Sepulveda Blvd			Sepulveda under the 10
10	3479 Bagley Ave			Under the 10 Freeway

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021**.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	19	Coalition to Abolish Slavery and Human Trafficking Shelter		TBD
Interim Housing	Pan Pacific Park	73	4/1/2021	Winter Shelter extended	Closed 5/31/2021
Interim Housing	728 S. Cochran	62	TBD		
Rapid Rehousing/Shared Housing	Multiple	88	Placements as of 6/30/2022		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	W. Olympic Blvd.	TBD	privately owned, potential leasing opportunity	
Interim Housing	S. La Brea	TBD		

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Nury Martinez
Council District:	6
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	125

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	10	Encampment under the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering beds at Airtel and Valley Haven
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	5	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	2	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	2	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	6	Tobias Park
8	8723 Sepulveda Blvd North Hills	No	2	99 Cent Store
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	10	Individuals in Caltrans/Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Aqueduct Ave. Lake Balboa	Yes	10	6 RV Dwellings on Stagg east of Haskell, priv property and Caltrans security issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	10	Encampments by the Metro Orange Line Bike Path. USACE property leased to LAMTA and RAP
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 8 RV dwellers, possibly vehicle dwellers as well
21	6712-6742 Haskell Ave. south of Vanowen	Yes	5	RVs and Encampment on Caltrans Property
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	10	Multiple fires here
24	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers

26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	There was a fire here in 2020
27	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	7	Vehicle dwellers
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	7651 Woodman Ave to 13962 Saticoy St. Panorama City	No	4	1 RV on Woodman service road and 1 encampment on 13962 Saticoy
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	10	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	6	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	10	They've all been offered a bed at Aetna ABH
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents. They come and go
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	8	Tents all over sidewalk in front of LADOT lot
45	6101 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years.
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	2	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	0	A few tents on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	2	Mostly cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	2	On side of Super King. People who had an encampment on Van Nuys Blvd moved to Wyandotte St because of CD2's Care Plus
52	Raymer Pedestrian Bridge Van Nuys	No	6	They have tents inside the bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	1	1 man east of the gas station
54	8065 Webb	No	2	encampment behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	30	17 RV's with vehicle dwelling and encampments

56	11201 Penrose St. Sun Valley	Yes	8	Multiple RV's with vehicle dwelling
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	10	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	10	Encampments under the Interchange, access through DWP spreading grounds
62	9041 Laurel Canyon Blvd.	Yes	0	
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment on Northbound Tuxford On-Ramp
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
68	9051 Laurel Canyon Blvd. Sun Valley	Yes	5	3 RVs
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	1	Encampment usually against the building
75	7709 Simpson Ave. North Hollywood	No	10	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	0	By the Bus Stop
77	11811 Strathern St. North Hollywood	No	10	6 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	20	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	30	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	15	E of Wills Ave. alley of 14660 Arminta Ave.
84	7875 Willis Ave Panorama City	No	15	at the bridge
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	0	Clear
88	7100 White Oak Ave. Lake Balboa	No	8	6 RV dwellings, two tents in Jesse Owens Park
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak

90	13962 Saticoy St Panorama City	No	2	live in tent that is in front of the recycling center
91	7610 Woodman Ave. Panorama City	No	3	RV in front of business 3/17: within LASAN lot
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park

Interventions in Development

List any projects that are currently in the pipeline in your district that **will open by December 16, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	70	Open	Van Nuys	8/14/2020
Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused throughout the district	Fall 2022
Interim Housing	8647 Sepulveda	59	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	8209 Sepulveda	51	Project Homekey	North Hills/Panorama City/ I-405	TBD
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021
Interim Housing	Branford/San Fernando	161	City-owned property	TBD	October 2022
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Permanent Supportive Housing	Arminta Square 11050 W. Arminta St.	45	Open		February 2021
Rapid Rehousing/Shared Housing	Multiple	201	Household placements as of 6/30/2022	TBD	N/A
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6	

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Panorama City/Arleta
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	7691 Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Monica Rodríguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 W. Foothill Blvd.	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 04/21/2022
Rapid Rehousing/Shared Housing	N/A	30	Household placements as of 6/30/2022	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing
Permanent Housing: Prop HHH	11681 W Foothill Blvd, Sylmar, CA 91342	49 UNITS	Permanent Supportive Housing	Veterans	Aug 2022

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: HHH	12667 San Fernando Rd, Sylmar, CA 91342	55 units	housing for formerly homeless and low-income individuals		July/August 2022
Permanent Housing: PHK	10150 Hillhaven Ave, Tujunga, CA 91042	34 units	housing for formerly homeless, and at-risk families; ~7 units for individuals	Sunland/Tujunga locations	Fall 2022

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	5501 S. Western Ave.	32 Units	Western Avenue Apartments	TBD	3/31/2021
Permanent Housing: Prop HHH	7600 S. Vermont Ave.	25	The Pointe on Vermont		3/22/2021
Interim Housing	9165 & 9165 ½ S. Normandie	20	Shelter / HOPICS (Motorcycle Riders)	TBD	4/14/2021
Interim Housing	8311 S. Western Ave.	30	Winter Shelter	TBD	4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Winter Shelter	TBD	4/1/2021 - 10/31/2021
Interim Housing	8701 S. Broadway Ave.	150	Year Round Beds		4/16/2021
Interim Housing	8501 1/2 S. Vermont Ave.	25	Year Round Beds	TBD	4/16/2021
Interim Housing	5615-5749 S. Western Ave.	7	Year Round Beds	TBD	4/16/2021
Interim Housing	3501 Western Ave.	30 Units	Project Homekey	TBD	4/13/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	159	RRH - Time Limited Subsidy	TBD	As of 6/30/2022

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	1501 S. Figueroa St.	30			Opened 11/2/2020
Permanent Housing: Prop HHH	6901 S. Main St.	49			Opened 11/17/2020
Safe Parking	4301 S. Central Ave.	10	In Development		Opened 3/8/2021
Permanent Housing: Non-Prop HHH - PSH	1036 E. 35th St.	19			Opened 3/31/2021
Interim Housing	5100 S. Central Ave.	25	Operated by non-profit		Opened 4/1/2021
Interim Housing	5171 S. Vermont Ave.	20	Winter Shelter Extension		Opened 4/1/2021
Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Operated by non-profit; Opened with 20 beds, additional 48 beds to open 1/1/2022		Opened 4/14/2021
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			Opened 4/15/2021
A Bridge Home	4601 Figueroa St.	30	Family shelter	within catchment area	Opened 4/16/2021
Interim Housing	3123 S. Grand Ave.	20			Opened 4/16/2021
Project Homekey / Safe Sleeping	2300 S. Central Ave.	88	Privately-owned by non-profit		Expected to open in January 2022
Project Homekey / Interim Housing	1332 W. Slauson Ave.	100	Privately-owned by non-profit		TBD
Project Homekey / Interim Housing	2521 Long Beach Ave.	200	Privately-owned by non-profit		TBD
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	In Development		TBD
Interim Housing	Compton Ave. & Nevin Ave.	144			TBD
Rapid Rehousing/Shared Housing	Multiple	158	Placements as of 6/30/2022		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	HERB J. WESSON, JR
Council District:	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	70	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	59	Household placements as of 6/30/2022	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

City of Los Angeles

Council District Sheltering Plan

Councilmember:	Mike Bonin
Council District:	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	92

Target Encampments				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rose/Penmar	N	~5-10 (from RVs nearby but not at the E2H site)	Encampment abuts golf course and is adjacent to residential. Also covers a walking path; 0 residents there currently (after an E2H effort).
2	405 at Venice/Globe	Y	12	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.
3	Pico/Centinel	Y	8	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	2	Small encampment under the 10.
5	Barrington/10	Y	10	
6	Ocean Front Walk	N	34	Large encampment on the Venice Boardwalk. Currently around 15-20 residents there on any given day. E2H effort continues here.
7	Pico/Sawtelle	Y	9	
8	Tennessee / Purdue	N	1	
9	Mesmer / 405	Y	0	No longer folks at this location

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Expansion of Safe Parking Program to larger lot; 10 new beds part of Roadmap	TBD	10/1/2020
Safe Parking	9100 Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot; 20 new beds part of Roadmap	TBD	10/6/2020
Interim Housing	9250 Airport Dr.	44	Project Homekey	Venice/Globe; Westchesster Park	5/5/2021
Interim Housing	3130 Washington Blvd.	33	Project Homekey	Ocean Front Walk	7/14/2021
Motel Vouchers	Westside	64 motel vouchers in use as of 12/31/21	Funding from city's General City Purposes - Additional Homeless Resources	Ocean Front Walk	6/7/21
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport		In Process
Rapid Rehousing/ Shared Housing/ Emergency Housing Vouchers	N/A	257	Placements as of 6/30/2022	Ocean Front Walk Encampment to Home effort. Clients moved from interim shelter including motels, Venice ABH; PRK (Cadillac Hotel); PHK (Venice).	In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing - Cabin Community	Marina Del Rey Boat Launch Ramp Parking Lot (Fiji Way)	50 shelters	parking lot in Marina del Rey	All

Encampment to Home	Mar Vista Park	20 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Venice Globe/ Mar Vista Rec Center
Encampment to Home	Westchester Park	50 potential clients	city RAP property; would replicate Ocean Front Walk effort wherein all current residents of the park would be offered a permanent housing resource.	Westchester
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleeping or Tiny Homes	Venice Blvd.	TBD	Consolidated encampment services; lot owned by Culver City; located in CD5; partnership between City and Culver City; Culver City exploring options; City of LA standing by to assist with construction and operational help.	Venice Globe/ Mar Vista Rec Center
Safe Parking	any LAWA-owned site near LAX	50	CD11 Working with LAWA and FAA to site a Safe Parking Site	All
RV Safe Parking	Vista Del Mar	TBD	County owned parking lot in Playa del Rey; County to provide City with cost to reserve parking spaces for RVs	All
Emergency Housing Vouchers	District-wide	TBD	These are issued by HUD and operate almost like Section 8 vouchers. The region received over 6,000 vouchers.	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Balboa - San Fernando Mission	N	5-10	Tents and RVs

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021 .					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	28	Placements as of 6/30/2022		

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Mitch O'Farrell
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Gower/Yucca/Carlos/Bronson/Hollywood/Van Ness)
2	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
3	Juanita/Middlebury/US-101	Y	30	Caltrans ROW, City sidewalks
4	SR2, Glendale Blvd	Y	10	On sidewalks of SR2 offramp & Caltrans property
5	US-101 Corridor (Vendome and Alvarado)	Y		City Sidewalks, Caltrans property (Vendome/Dillon/Alvarado)
6	Madison / Oakwood / US-101	Y		Caltrans ROW, City sidewalks
7	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
8	Verdugo Road/2 Fwy	Y	10	Sidewalks under 2 freeway
9	Silver Lake Blvd/US-101	Y	10	Caltrans ROW, City sidewalks

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 (Closed 5/31/2021)
Interim Housing	5941 Hollywood Blvd.	30		All - Hollywood/101	4/15/2021
Safe Parking	1033 Cole Ave.	10		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	90		All	4/16/2021 (Closed 12/31/2021)
Interim Housing	1455 N. Alvarado St.	74	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	107	Tiny Home Village	All	12/16/2021
Rapid Rehousing/Shared Housing	N/A	128	Placements as of 6/30/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	Temple St.	42	Privately owned apartment	All	
Interim Housing	Alvarado	27	Privately owned apartment	All	
Interim Housing	Cole Ave.	TBD	RAP owned park	All	
Interim Housing	Santa Monica Blvd.	82	Privately owned building	TBD	
Interim Housing	El Centro Ave.	TBD	City owned building	TBD	

Interim Housing	Lake St.	TBD	Privately owned building	TBD
Interim Housing	Bonnie Brae St	TBD	Privately owned lot	All

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	310 N. Main St.	99	ABH	TBD	8/18/2020
A Bridge Home	Paloma Phase I 1426 Paloma	119	ABH	TBD	12/21/2020
A Bridge Home	El Puente 711 N. Alameda	45	ABH	TBD	9/1/2021
Interim Housing	LA Grand Hotel - Project Roomkey	473	Project Roomkey	TBD	11/1/2020
Interim Housing	Weingart Center 566 S. San Pedro Street	49	Winter Shelter Beds	TBD	4/1/2021
Interim Housing	Weingart Center 566 S. San Pedro Street	60	Women's Beds	TBD	4/1/2021
Interim Housing	Super 8 Alhambra 5350 S Huntington Dr.	52	Project Homekey	TBD	4/7/2021
Interim Housing	1060 N Vignes St	232	Interim Housing	TBD	4/12/2021
Interim Housing	Titta's Inn 5333 Huntington Drive	47	Project Homekey	TBD	4/12/2021
Interim Housing	543 Crocker St.	20	Year Round Shelter Beds	TBD	4/16/2021
Interim Housing	7570 N. Figueroa	93	Pallet Shelters	TBD	3/2/2022
Interim Housing	Arroyo Drive at Ave 60	224	Pallet Shelters	TBD	11/2/2021
Interim Housing	SRO Housing Corp - Scattered Sites	60	Scattered Interim Housing Sites	TBD	3/1/2021
Interim Housing	N. Mission Road	144	Pallet Shelters	TBD	TBD
Interim Housing	Bailey Street	75	Shelter	TBD	TBD
Permanent Housing: Prop HHH	649 S. Wall St.	28	Prop HHH	TBD	3/11/2021
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49	Prop HHH	TBD	9/30/2020
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	239	RRH Program	TBD	RRH Program Placements as of 6/30/2022

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	S. Broadway	TBD	TBD	TBD
Interim Housing	2650 E. Olympic	230	RV Safe Park	TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Joe Buscaino
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	
2	Gulch Road at 14th St.	N	10	
3	535 Broad Avenue	N	0	
4	F Street @ Banning	N	12	
5	Anaheim Bridge @ Spoints	N	12	

Interventions in Development					
List any projects that are currently in the pipeline in your district that will open by December 16, 2021.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	80	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	131	Placements as of 6/30/2022	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

EXHIBIT C

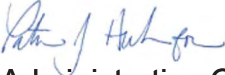
REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 20, 2022

CAO File No. 0220-05151-0340
Council File No. 20-0841, 21-0316,
20-0841-S21, 22-0278-S1,
21-1458, 21-1023
21-1022
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **Eleventh Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap), and directed this Office to submit funding recommendations for projects via reports. This is the eleventh such funding report.

First, this report recommends construction funding for two new interim housing sites in Council Districts 14 and 15, with a total of 185 beds.

Second, this report recommends lease and sublease authorizations for interim housing sites located at 600 East 116th Place in Council District 15; 499 San Fernando Road in Council District 1; and 11303 Wilshire Boulevard in Council District 11.

Third, this report extends two Project Roomkey sites, the Mayfair Hotel and the LA Grand, by one month and two months, respectively, from their current closure dates, to stagger the ramp down and demobilization schedules. A total of \$2,048,743 in uncommitted balances from Emergency Solutions Grant - COVID-19 is recommended to support the ramp down of all the Project Roomkey sites by providing housing navigation staff, services, and short-term rental assistance.

Fourth, this report recommends increasing the Los Angeles Homeless Services Authority's (LAHSA) expenditure authority to implement the Rapid Rehousing/Shared Housing Program.

Fifth, this report recommends modifying the property names for Project Homekey 1 sites, realigning projected year-end savings, and providing the necessary funding for Project Homekey operations and rehabilitation for Fiscal Year (FY) 2022-23.

Lastly, the adoption of the recommendations in this report will fund the operation and service needs for all approved Roadmap interventions through June 30, 2023.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facilities at 850 North Mission Road and 600 East 116th Place which allow for leasing, construction, and the operation as temporary homeless shelters for those experiencing homelessness, are statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guideline Section 15269(c); and under Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters;
2. APPROVE \$3,752,687 for construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
3. TRANSFER up to \$3,752,687 for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15, from the following accounts:
 - a. \$2,943,984 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV"; and
 - b. \$808,703 from Homeless Housing, Assistance, and Prevention Grant Program Round 2 (HHAP-2), Fund No. 64J/10, Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/10, to a new account entitled "CD 15 600 East 116th Place THV";
4. AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease agreement with the Los Angeles County Metropolitan Transportation Authority (Metro) for a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
5. APPROVE \$5,551,471 for construction of a Tiny Home Village with 144 beds at 850 North Mission Road in Council District 14;
6. TRANSFER up to \$5,551,471 from HHAP-2, Fund No. 64J/10 Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/10, to a new account entitled "CD 14 850 North Mission Road THV" for construction of a Tiny Home Village with 144 beds at 850 North Mission Road in Council District 14;

7. APPROVE \$2,968,125 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 to the following accounts for the operating and leasing costs of the interim housing site located at 1904 Bailey Street, with 75 beds in Council District 14, through June 30, 2023:
 - a. \$1,753,125 to Fund No. 63Q/10, in a new account entitled, "2022-23 LAHSA Other Interim Housing Operations" for operations and start up costs; and
 - b. \$1,215,000 to Fund No. 63Q/10, in a new account entitled "2022-23 LAHSA Leasing";
8. REPROGRAM up to \$109,506 allocated to LAHSA for the infeasible Safe Parking site at 15380 Oxnard Street in Council District 4 from Homelessness Effort - County Funding Agreement Fund No. 63Q/43, Account No. 43TB38, Safe Parking Operations to Fund No. 63Q, Account No. 10T618;
9. APPROVE up to \$109,506 from Homeless Effort - County Funding Agreement Fund No. 63Q, Account No. 10T618 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Parking Operations", for a Safe Parking Pilot site located at 5455 111th Street, a site which is owned by the Los Angeles World Airports (LAWA), in Council District 11;
10. REQUEST LAHSA to execute or amend a contract with Safe Parking LA to provide services for a Safe Parking Pilot site located at 5455 111th Street, in Council District 11;
11. APPROVE \$88,619 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T754, 19020-19040 Vanowen Street for one additional pallet at the Tiny Home Village site located at 19040 Vanowen Street in Council District 3;
12. TRANSFER \$12,865 from the AHS-GCP Fund No. 100/56, Account No. 000931, to the following accounts for the addition of a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3:
 - a. \$2,210 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects; and
 - b. \$10,655 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
13. AUTHORIZE GSD to negotiate and execute a sublease agreement with John Wesley Center for Health (JWCH) for an interim housing site with 130 beds at 499 San Fernando Road in Council District 1;

14. AUTHORIZE GSD to negotiate and execute a sublease agreement with the Weingart Center to operate an A Bridge Home (ABH) site located at 1533 Schrader Boulevard in Council District 13, for a term of up to three years;
15. TRANSFER up to \$49,229 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for construction costs at the West Los Angeles Veterans Affairs (VA) ABH site in Council District 11 for the Americans with Disabilities Act (ADA) Compliance Railing:
 - a. \$24,997 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - b. \$16,391 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
 - c. \$7,841 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
16. TRANSFER \$86,817 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, Account No. 003180, Construction Materials to reimburse the outstanding construction costs at the West Los Angeles VA ABH site in Council District 11;
17. AUTHORIZE GSD to enter into an agreement with the United States Department of Veterans Affairs for the West Los Angeles VA ABH site located at 11301 Wilshire Boulevard in Council District 11 to extend services for a term of three years;
18. TRANSFER \$704,590 from AHS-GCP Fund No. 100/56, Account No. 000931 to Bureau of Engineering (BOE) Fund No. 100/78, RSRC 536101 for fringe benefits costs related Roadmap projects through June 30, 2022;
19. APPROVE the proposed funding categories and amounts allocated to LAHSA for operating costs of previously approved Roadmap interventions from July 1, 2022 through June 30, 2023, as outlined in Table 1 below, further details on the proposed funding categories are outlined in Attachment 2:

Table 1: LAHSA 2022- 23 Roadmap Funding Categories

Funding Category	Roadmap Operations Funding Categories	Amount
1	Tiny Home Village Operations	\$24,629,014
2	A Bridge Home Operations	\$21,364,910
3	Other Interim Housing Operations	\$20,061,250
4	Project Homekey Operations	\$23,043,819

5	Safe Parking Operations	\$2,409,000
6	Safe Sleep Operations	\$3,056,875
7	Interim Housing Leasing	\$647,991
8	Outreach	\$2,472,188
	Total	\$97,685,047

20. TRANSFER up to \$76,370,308 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 for operating costs to continue Roadmap interventions from July 1, 2022 through June 30, 2023 as follows:

- a. \$24,629,014 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Tiny Home Village Operations";
- b. \$21,364,910 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA A Bridge Home Operations";
- c. \$19,211,354 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Other Interim Housing Operations";
- d. \$5,051,164 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Project Homekey Operations";
- e. \$2,409,000 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Parking Operations";
- f. \$3,056,875 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Sleep Operations"; and
- g. \$647,991 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Interim Housing Leasing";

21. APPROVE \$2,472,188 from HHAP-2, Fund No., 64J/10, Account No. 10T773, FC-3: Street Strategy, Outreach, Public Health, and Hygiene Citywide and Skid Row to Fund No. 64J/43, a new account entitled, "2022-23 LAHSA Roadmap Outreach";

- a. APPROVE expenditure authority up to \$1,854,141 for the HHAP-2 Roadmap Outreach Teams nine-month funding allocation to LAHSA for outreach to the Roadmap target populations from July 1, 2022 through March 31, 2023;

22. APPROVE \$512 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 to Fund No. 63Q/10, Account No. 10V713, Leasing - 12600 Saticoy Street for the Tiny Home Village site located at 12600 Saticoy Street in Council District 2 for the annual rent (\$12) and the administrative fee (\$500) owed to the California Department of Transportation;

23. APPROVE up to \$136,328 additional funding to augment the existing letter of agreement (C-132815) between the Los Angeles County Department of Health Services and CAO for real estate evaluation and architectural services through December 31, 2022:
- a. TRANSFER up to \$136,328 from HHAP-2, Fund No., 64J/10, Account No. 10T775, FC-5: Administrative Costs to Fund No. 64J/10, in a new account entitled "Real Estate Consulting Services"; and
 - b. AUTHORIZE the CAO to amend its contract with the Los Angeles County Department of Health Services (C-132815) for real estate evaluation and architectural services and add in the up to amount of \$136,328 to provide services;
24. RECOGNIZE name changes for the following Project Homekey 1 sites:
- a. Good Nite Inn, located at 12835 Encinitas Avenue, Sylmar, 91342, will be known as Encinitas;
 - b. Howard Johnson, located at 7432 Reseda Boulevard, Sylmar, 91342, will be known as The Sieroty;
 - c. Panorama Inn., located at 8209 Sepulveda Boulevard, Van Nuys, 91402, will be known as Pano;
 - d. Woodman, located at 3120 Woodman Avenue, Los Angeles, 91334, will be known as Arleta;
 - e. Super 8 Alhambra, located at 5350 Huntington Drive South, Los Angeles, 90032, will be known as Huntington Villas;
 - f. Titta's Inn, located at 5533 Huntington Drive North, Los Angeles, 90032, will be known as Casa Luna;
 - g. Ramada Inn, located at 3130 Washington Boulevard, Venice, 90291, will be known as PV Marina Del Rey;
 - h. EC Motel and EC Motel Parking, located at 3501 Western Avenue, Los Angeles, 90018, will be known as Restoration Apartments;
 - i. Best Inn, located at 4701 Adams Boulevard, Los Angeles, 90016, will be known as Mollie Maison;
 - j. Super 8 LAX, located at 9250 Airport Boulevard, Los Angeles, 91343, will be known as The Layover;
 - k. Econo Motor Inn, located at 8647 Sepulveda Boulevard, Los Angeles, 91343, will be known as Sepulveda Villa;
 - l. The Nest, located at 253 Hoover Street, Los Angeles, 90004, will be known as The Nest;
 - m. Travelodge Devonshire, located at 21603 Devonshire Street, Los Angeles, 91311, will be known as Devonshire Lodge;
 - n. Solaire, located at 1710 7th Street, Los Angeles, 90017, will be known as Beacon;

25. APPROVE Project Homekey 1 Travelodge ESG-CV State funding swap as follows:

- a. TRANSFER up to \$726,000 from the Project Homekey 1 State Operating Subsidy Fund No. 63Y, Account No. 43TA42 to Fund No. 517, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place, and process expenditure corrections for this site to utilize the State Homekey Operating Subsidy to partially fund operational costs of 75 interim housing beds at 1221 Figueroa Place in Council District 15 through June 30, 2022;
- b. DIRECT the General Manager of the Los Angeles Housing Department (LAHD), or their designee, to amend or execute any necessary contracts to effectuate this instruction;
- c. REQUEST that LAHSA amend the contracts with the Project Homekey 1 operator of the Travelodge Normandie, PATH, and the operator of the site at 1221 Figueroa Place, The Salvation Army, to effectuate the above recommendations; and,
- d. RECOGNIZE up to \$726,000 in savings from ESG-CV as a result of the expenditure correction;

26. RECOGNIZE Project Homekey 1 ESG-CV savings from FY 2021-22 allocations for operations/services and rehabilitation:

- a. \$17,601,950 from operation/services; and
- b. \$11,269,096 from rehabilitation;

27. REPROGRAM up to \$17,992,655 in ESG-CV savings to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following accounts:

- a. \$390,705 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place; and
- b. \$17,601,950 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA42, Homekey Operations;

28. REPROGRAM up to \$11,604,391 in ESG-CV savings to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following accounts:

- a. \$335,295 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place; and
- b. \$11,269,096 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA43, Homekey Rehab;

29. REPROGRAM \$849,896 in ESG-CV savings from ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations to a new account within ESG-CV Fund No. 517/43 entitled "2022-23 LAHSA Other Interim Housing Operations"; for operations costs associated with the interim housing site located at 1300-1332 West Slauson Avenue in Council District 9 from July 1, 2022 through June 30, 2023;

30. APPROVE the following funding for Project Homekey 1 projects:

- a. Reprogram up to \$17,992,655 in ESG-CV savings recognized in recommendations 25 and 26 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for operations/services for FY 2022-23, July 1, 2022 - June 30, 2023, to the following owner/operators and sites outlined in the table below;

CD	Owner/Operator	Homekey Site	ESG-CV	County Funds	Total
1	Weingart Center Association	Beacon (Solaire)	\$1,275,151	\$1,548,124	\$2,823,275
4	LA Family Housing (LAFH)	The Sieroty (Howard Johnson)	\$581,719	\$0	\$581,719
6	Volunteers of America Los Angeles (VOALA)	Sepulveda Villa (Econo Motor Inn)	\$1,280,391	\$519,059	\$1,799,450
6	LAFH	Pano (Panorama)	\$0	\$0	\$0
6	National Health Foundation	Arleta (Woodman)	\$3,826,461	\$765,239	\$4,591,700
7	LAFH	Encinitas (Good Nite Inn)	\$2,668,150	\$0	\$2,668,150
8	Special Services for Groups, Inc (SSG HOPICS)	Restoration Apartments (EC Motel & EC Motel Parking)	\$391,580	\$539,170	\$930,750
10	The People Concern	Mollie Maison (Best Inn)	\$49,644	\$632,906	\$682,550
11	The People Concern	The Layover (Super 8 LAX)	\$1,365,100	\$0	\$1,365,100
11	People Assisting the Homeless (PATH)	PV Marina Del Rey (Ramada Inn)	\$1,023,825	\$0	\$1,023,825

12	VOALA	Devonshire Lodge (Travelodge Devonshire)	\$2,326,875	\$0	\$2,326,875
13	VOALA	The Nest	\$847,349	\$331,601	\$1,178,950
14	National Community Renaissance of California (NCRC)/Union Station	Casa Luna (Titta's Inn)	\$743,110	\$715,065	\$1,458,175
14	NCRC/Union Station	Huntington Villas (Super 8 Alhambra)	\$1,613,300	\$0	\$1,613,300
15	PATH	Travelodge (Normandie)	\$0	\$0	\$0
Total			\$17,992,655	\$5,051,164	\$23,043,819

- b. Reprogram up to \$6,848,424 in ESG-CV savings recognized in Recommendation No. 26 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab; for rehabilitation for life-safety and accessibility features for Project Homekey interim housing sites for FY 2022-23, July 1, 2022 - June 30, 2023, to the following owner/operators and sites;

CD	Owner/Operator	Homekey Site	ESG-CV
1	Weingart Center Association	Beacon (Solaire)	\$2,561,721
6	LAFH	Pano (Panorama)	\$4,286,703
Total			\$6,848,424

- c. Reprogram up to \$4,755,967 from ESG-CV savings, from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA43, Homekey Rehab for LA Family Housing for the rehabilitation of life-safety and accessibility features for Project Homekey 1, the Howard Johnson (The Sieroty), an interim housing site, located at 7432 Reseda Boulevard, Sylmar, 91342, pending final review and approval by the Homekey 1 real estate consultant, Brilliant Corners;

31. AMEND the approved Recommendation No. 10.a. relative to the Tenth Roadmap Funding Report dated March 3, 2022 (C.F. 20-0841-S21) to transfer up to \$5,098,167 to GSD and/or Citywide Leasing and replace with the following recommendation to amend the account information and note the total for salaries for a Senior Management Analyst I and 120-Day Senior Real Estate Officer, as follows:

- a. TRANSFER up to \$5,098,167 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response to GSD for administrative support for extending emergency interim housing programs:
 - i. \$53,909 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
 - ii. \$64,358 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
 - iii. \$4,979,900 Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;

32. APPROVE up to \$392,921 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the administrative costs associated with City’s Project Roomkey Program extension, as follows:

- a. \$9,635 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
- b. \$2,086 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
- c. \$381,200 to GSD Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;

33. AUTHORIZE the extension of Project Roomkey for the following sites:

CD	Site	Beds	Start Date	Current End Date	Recommended End Date
1	Mayfair Hotel	276	8/11/20	6/30/22	7/31/22
14	LA Grand	483	5/11/20	6/30/22	8/31/22

34. RESCIND the approved Recommendation No. 2 relative to the Council motion dated September 10, 2021 (C.F. 21-0316), to transfer \$77,000 from the Homeless Shelter Program line item within the GCP to the Bureau of Sanitation and replace with the following recommendation to amend the account information:

- a. TRANSFER \$77,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 100/56, Account No. 000976, CD 3 Neighborhood Service Enhancements for the contract with About My Father’s Business to support the pilot storage program in Council District 3;

35. APPROVE an increase in expenditure authority for the ESG-CV Rapid Rehousing/Shared Housing allocation to LAHSA from \$55,000,000 to \$82,285,920 for the continuation of enrolled households through December 31, 2022;
36. APPROVE \$2,048,743 in uncommitted balances from ESG-CV Fund No. 517/43, Account No. 43VC9V to Fund No. 517/43, account number to be determined for housing navigation staff and services, case management, and short-term rental assistance for the purpose of ramping down and closing the City's Project Roomkey sites;
37. REQUEST LAHSA to execute or amend a contract with a to be determined service provider or service providers for housing navigation staff and services, case management, and short-term rental assistance for the purpose of ramping down and closing the City's Project Roomkey sites;
38. APPROVE the reprogramming of \$1,481,461.10 in Program Year (PY) 46 Emergency Solutions Grant (ESG) savings to the following ESG PY 47 programs through August 11, 2022:
 - a. \$16,768.05 for Homeless Management Information System (HMIS)
 - b. \$530,256.05 for Winter Shelter Services
 - c. \$206,499.00 for Emergency Shelter Services
 - d. \$167,353.00 for Downtown Drop-In Center
39. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's PY 47 ESG contract with the LAHSA, C-138675, to extend the term of the contract though August 11, 2022, increase the total contract amount by \$1,481,461.10, and reflect the program allocations in Recommendation 38; and
40. INSTRUCT the Controller to make the following transfers:
 - a. \$904,108.05 to Fund 517, Department 43, Account No. 43V354, LAHSA Homeless Emergency Shelter Services, from the following accounts:
 - i. \$167,353.00 from Fund 517, Department 43, Account No. 43T688, Oasis at San Julian
 - ii. \$530,256.05 from Fund 517, Department 43, Account No. 43T351, Winter Shelter
 - iii. \$206,499.00 from Fund 517, Department 43, Account No. 43T354, LAHSA Homeless Emergency Shelter Services; and
 - b. \$16,768.05 from Fund 517, Department 43, Account No. 43T475, HMIS to Fund 517, Department 43, Account No. 43V475, HMIS; and

- c. \$560,585.00 from Fund 517, Department 43, Account No. 43T703, LAHSA Homeless Prevention & RRH, to Fund 517, Department 43, Account No. 43V703, LAHSA Homeless Prevention & RRH; and
41. REQUEST that LAHSA submit a budget modification to LAHD to allocate \$1,481,461.10 in PY 46 ESG savings to PY 47 ESG programs as allocated in recommendation 39; and
 42. AUTHORIZE the General Manager of Community Investment for Families Department, or their designee, to prepare and post for the designated public comment period a Substantial Amendment to the PY 47 Housing and Community Development Consolidated Plan listing the revisions to ESG funding stated above, and submit the amendment to the U.S. Department of Housing and Urban Development for approval; and
 43. INSTRUCT the General Manager of the LAHD, or their designee, to exercise the extension of the Roadmap Contract No. C-137223 with LAHSA by one year, with a new contract end date of September 30, 2023, and to amend the contract to reflect the recommendations in this report as follows:
 - a. Reflect the service funding allocations/amendments in this report for:
 - i. Other Interim Housing - 1904 Bailey Street;
 - ii. Implement the LAHSA Roadmap Funding Categories for FY 2022-23, as seen in Table 1 Recommendation 19;
 - iii. Roadmap interventions described in Attachment 2;
 - iv. Roadmap Outreach;
 - v. Project Homekey - Travelodge Normandie;
 - vi. Project Homekey - 1221 Figueroa Place;
 - vii. Project Homekey as described in recommendation 30.a. - 30.c.;
 - viii. Safe Parking - 15380 Oxnard Street;
 - ix. Safe Parking - 5455 111th Street;
 - x. PRK Ramp Down;
 - xi. PRK Housing Navigation funded by ESG-CV
 - xii. Reflect the hotel name changes as described in this report; and
 - xiii. Increase expenditure authority for Rapid Rehousing/ Shared Housing from \$55,000,000 to \$82,285,920 for up to 2,000 enrolled household through December 31, 2022;
 44. REQUEST that LAHSA amend and/or execute the necessary contracts and or amendments with the site owner/operators to effectuate the recommendations in this report;
 45. INSTRUCT the General Manager of LAHD, or their designee, to execute or amend the City's 2022-23 General Fund contract with LAHSA to:

- a. Roll over any unspent funds from contract C-138630 Council District 3 SHARE! Collaborative Housing Program in Council District 3 line item to the City's 2022-23 General Fund contract with LAHSA;
 - b. Roll over any unspent funds from contract C-138630 Multidisciplinary Street Team in Council District 3 line items to the City's 2022-23 General Fund contract with LAHSA;
 - c. Roll over any unspent funds from contract C-138630 line item Encampment to Home in Council District 11 to the City's 2022-23 General Fund contract with LAHSA;
 - d. Roll over any unspent funds from contract C-138630 line item SHARE! Shared Housing in Council District 11 to the City's 2022-23 General Fund contract with LAHSA; and
 - e. Request LAHSA to amend the necessary contracts with the appropriate service providers for the above programs; and
46. INSTRUCT the General Manager of LAHD, or their designee, to include Roadmap Outreach Teams in the HHAP-2 contract with LAHSA for an amount up to \$2,472,188;
47. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2022, or shortly thereafter, the following instructions:
- a. TRANSFER up to \$2,943,984 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV" for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
 - b. TRANSFER up to \$88,619 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T754, 19020-19040 Vanowen Street for one additional pallet at the Tiny Home Village site located at 19040 Vanowen Street in Council District 3;
 - c. TRANSFER up to \$12,865 from the AHS-GCP Fund No. 100/56, Account No. 000931, to the following accounts for the addition of a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3:
 - i. \$2,210 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects; and
 - ii. \$10,655 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
 - d. TRANSFER up to \$49,229 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for construction costs at the West Los Angeles VA ABH site in Council District 11 for the ADA Compliance Railing:
 - i. \$24,997 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;

- ii. \$16,391 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
- iii. \$7,841 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
- e. TRANSFER up to \$86,817 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, Account No. 003180, Construction Materials to reimburse the outstanding construction costs at the West Los Angeles VA ABH site in Council District 11;
- f. TRANSFER up to \$392,921 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the administrative costs associated with City's Project Roomkey Program extension, as follows:
 - i. \$9,635 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
 - ii. \$2,086 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
 - iii. \$381,200 to GSD Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;
- g. TRANSFER up to \$77,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 56, Account No. 000976, CD 3 Neighborhood Service Enhancements for the contract with About My Father's Business to support the pilot storage program in Council District 3; and
- h. APPROVE the reappropriation of up to \$9,714,385, June 30, 2022 unencumbered balance from various funding sources within in Capital Technology Improvement Expenditure Program, 100/54 for the following accounts:
 - i. Up to \$650,576 in HHAP funds, Account No. 00T761, Bridge Housing - 3061 Riverside Drive for the construction costs associated with the ABH site located at 3061 Riverside Drive, in Council District 4;
 - ii. Up to \$137,255 in HHAP funds, Account No. 00T773, Safe Sleep Village - 317 North Madison Avenue for construction costs associated with the Safe Sleep site located at 317 North Madison Avenue, in Council District 13;
 - iii. Up to \$1,382,042 of AHS-GCP funds, Account No. 00T788, CD 13 3rd Street Pallet Shelters for construction costs associated with the Tiny Home Village located at 2301 West 3rd Street, in Council District 13;
 - iv. Up to \$1,461,304 in AHS-GCP funds Account No. 00V835, CD 6 San Fernando Pallet Shelters for the construction costs of the Tiny Home Village site at 9700 San Fernando Boulevard, in Council District 6;

- v. Up to \$1,654,679 in AHS-GCP funds, Account No. 00V836, CD 9 Compton Ave & Nevin Ave Pallet Shelters for construction costs associated with the Tiny Home Village located at Compton and Nevin in Council District 9; and
- vi. Up to \$6,598,398 in AHS-GCP and Community Development Block Grant - COVID-19 funds, Account No. 00V846, CD 1 499 San Fernando Road for construction costs associated with the interim housing site located at 499 San Fernando Road, in Council District 1;

48. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the Roadmap to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five years for a total of up to \$300 million or up to half of the estimated \$600 million cost for these beds over the five year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of March 31, 2022, 7,048 new interventions are open and occupiable, including 1,915 rapid rehousing/shared housing placements overseen by LAHSA.

DISCUSSION

New Interim Housing

This report recommends \$9,304,158 for two new Tiny Home Village housing sites with 185 beds, for which Council approved initial design and development funds in April 2022. (CF-22-0278-S1). A total of \$3,752,687 is proposed for the construction of a THV with 41 beds at a Metro-owned site at 600 East 116th Place in Council District 15. A total of \$4,869,572 is proposed for the construction of a THV with 144 beds at the City-owned site located at 850 North Mission Road in Council District 14. A total of \$681,899 is proposed to relocate the Bureau of Sanitation yard currently at 850 North Mission Road to another yard near Jesse Street and Mission Road. The BOE has conducted a CEQA analysis for these sites, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA. A future report will recommend funding for furniture, fixtures, and equipment and operating costs for both sites, and the authority for the GSD to negotiate and execute necessary license, lease, and/or sublease agreements for 850 North Mission Road.

A third interim housing site located at 1904 Bailey Street in Council District 14 will provide 75 new Roadmap beds. The \$2,835,250 recommended in this report will be used for start up, leasing, and operating costs through June 30, 2023. A future report will recognize an operator that will provide services for this site.

Additionally, this report authorizes GSD to enter into a sublease agreement with JWCH to provide services for an interim housing site located at 499 San Fernando Road in Council District 1. A future Roadmap funding report will recommend additional funding for leasing costs and operations after the sublease terms are finalized.

Council District 3 - Tiny Home Village Additions

On March 25, 2022, the Homelessness and Poverty Committee amended the 10th Roadmap funding report to instruct the CAO to identify funding for two additional pallet shelters at the Reseda Cabins Tiny Home Village site located at 19040 Vanowen Street in Council District 3. BOE conducted a site review and it was determined that only one additional pallet was feasible for this site. A total of \$88,619 is recommended for the fabrication and installation of the one additional pallet, which will provide an administrative office on site. Additionally, this report authorizes funding of \$12,865 to add a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3.

Public Works BOE Reimbursement

Throughout the term of the Roadmap, BOE has provided project management and architectural support in the construction of the Tiny Home Villages, ABH, Safe Sleep, and various interim housing projects. This report recommends reimbursement related costs for staffing costs from July 1, 2021 through June 30, 2022.

Roadmap Housing Interventions Funding Categories

This report recommends establishing funding categories for the operations of various Roadmap housing and shelter interventions. Attachment 2 outlines the sites that are under each operations funding category. LAHD's report, dated May 9, 2022 (C.F. 21-1458), aims to streamline LAHSA's contracting process by establishing funding categories, which will expedite the contracting process by reducing the frequency of amendments and delays in payments to LAHSA's service providers. As such, this report recommends aligning this and future Roadmap reports with the recommendations in the LAHD report.

Ongoing/Service Costs of Roadmap Interventions through June 30, 2023

The operating/service funding for 70 Roadmap interventions are needed for FY 2022-23. For FY 2022-23, the estimated total needed to continue the operations of existing interventions is \$100 million. The recommendations in this report continue funding for 70 interventions consisting of 4,832 beds. During FY 2021-22, various interventions, such as Project Roomkey, Winter Shelter, Project Homekey, and Safe Sleep sites demobilized, which accounted for a reduction in 726 beds. However, an additional 1,312 beds were added in FY 2021-22 through the completion of Tiny Home Villages, Project Homekey sites, and other interim housing interventions. As such, this report recommends the continuation of previously approved Roadmap interventions. Attachment 2 provides a detailed list of the various sites continuing operations using the County MOU commitment funds.

As part of the Roadmap, each Council District was allocated one two-person LAHSA outreach team to ensure services are offered to the target Roadmap populations. In addition to the outreach teams, the overall Roadmap Outreach program also included five housing navigators, program coordinators, project managers, and other administrative support. This report recommends continuing the Roadmap Outreach Teams through FY 2022-23 with an initial expenditure authority of \$1,854,141, which equates to nine months funding. The remaining three months funding will be provided in a future report.

Real Estate Consulting Services through the Los Angeles County Department of Health Services

This report recommends adding funding to the Letter of Agreement with the Los Angeles County Department of Health Services for real estate consulting services related to identifying, evaluating, and procuring suitable, privately owned sites for interim housing. The services include site design, land-use and permitting evaluation, rehabilitation planning and cost estimates, and Project Homekey construction monitoring.

An additional \$136,328 is needed for this contract to support ongoing costs associated with Roadmap site assessment and Project Homekey construction monitoring.

West Los Angeles VA ABH

A service request was submitted to GSD on November 15, 2021 for the ABH site located at 11303 Pershing Avenue. The service request required ADA Compliant handrails to be added to the stairs leading to the south side entrance. Based on the cost estimate completed by GSD Construction Forces, \$49,229 is required for the fabrication and installment of the galvanized handrails. The work for this project will be completed by GSD. Funding of \$86,817 is also authorized in this report to fulfill outstanding invoices for services such as security, landscaping, and demolition. Additionally, this Report authorizes GSD to enter into an agreement with the VA for a lease term of three years. No funding will be provided for this, as operation and leasing costs are handled by the VA.

Project Homekey 1 Travelodge/Normandie

The Travelodge/Normandie site located at 18606 Normandie Avenue, Gardena, CA 90248 was acquired on November 10, 2020. Initially, the City anticipated that this property would operate as interim housing for up to five years before converting to permanent supportive housing and was provided a State of California Department of Housing and Community Development operating subsidy of \$726,000 for interim use. Due to the extensive renovation required to make the site habitable, it was determined that the most cost-efficient solution was to convert the project to a permanent supportive housing site (C.F. 20-0841). As a result, the property is not operating as an interim housing facility and could not use the state operating subsidy. The City identified an alternative site within the same Council District, CD 15, a Tiny Home Village site located at 1221 North Figueroa Place, with a total of 80 beds for the use of these state operating funds, which have to be used by June 30, 2022. This report recommends that the operations for the THV site located at 1221 N Figueroa Place be realigned from ESG-CV to the Project Homekey 1 State Operating Subsidy and to reprogram \$726,000 ESG-CV in savings to FY 2022-23 Project Homekey services/operations and rehabilitation costs.

Project Homekey 1 Operations/Services and Rehabilitation Allocations

This report allocates up to \$23,043,819 to Project Homekey 1 interim housing sites for the cost of operations/services for FY 2022-23. It also allocates \$11,668,667 for life/safety and accessibility rehabilitation for the remaining work on three Project Homekey 1 sites. This funding reprograms a total of \$29,597,046 in FY 2021-22 in savings for use in FY 2022-23.

Project Homekey 1 Name Changes

This report also notes the new names for a number of motels/hotels acquired through Project Homekey 1. Any future contracts or references to the properties will be in accordance with the requested name changes as detailed in the following table:

Original Property Name	Site Address	New Property Name
Hotel Solaire	1710 7th Street, Los Angeles, 90017, CA 90017	Beacon
Howard Johnson (Reseda)	7432 Reseda Boulevard, Reseda, CA 91335	Sieroty
Econo Motor Inn	8647 Sepulveda Boulevard, Los Angeles, CA 91343	Sepulveda Villa
Panorama Inn	8209 Sepulveda Boulevard, Van Nuys, CA 91402	Pano
Woodman	9120 Woodman Avenue, Los Angeles, CA 91334	Arleta
Good Nite Inn	12835 Encinitas Avenue, Sylmar, CA 91342	Encinitas
EC Motel & EC Motel Parking	3501 Western Avenue, Los Angeles, CA 90018	Restoration Apartments
The Nest	253 Hoover Street	The Nest
Best Inn	4701 Adams Boulevard, Los Angeles, CA 90016	Mollie Maison
Super 8 LAX	9250 Airport Boulevard, Los Angeles, CA 90045	The Layover
Ramada Inn	3130 Washington Boulevard, Venice, CA 90291	PV Marina Del Rey
Travelodge Devonshire	21603 Devonshire Street, Los Angeles, CA 91311	Devonshire Lodge
Titta's Inn	5533 Huntington Drive North, Los Angeles, CA 90032	Casa Luna
Super 8 Alhambra	5350 Huntington Drive South, Los Angeles, CA 90032	Huntington Villas

Project Roomkey Extension

On April 1, 2022, the City Council authorized a Reserve Fund loan of \$10,665,002 (C.F. 22-0278-S1) to front-fund the extension of the City’s Project Roomkey Program through June 30, 2022. These funds were distributed to GSD, Personnel, the City Clerk, and LAHSA. On March 1, 2022, President Joseph R. Biden, Jr. announced that the Federal Emergency Management Administration (FEMA) will reimburse jurisdictions for costs associated with non-congregate shelters at 100 percent through July 1, 2022. The expected reimbursement date for these funds is pending. To ensure proper staffing and service is available for Project Roomkey participants, this report recommends extending the demobilization date of the Mayfair Hotel and the LA Grand by one month each. The schedule listed in Table 2 provides the new recommended end dates for the Project Roomkey sites to allow sufficient time to properly ramp down and demobilize. It should be noted that all FEMA reimbursable costs incurred after July 1, 2022 will be reimbursed 90 percent, which is still above the normal 75 percent cost share for FEMA Public Assistance projects.

Table 2 Ramp-down Schedule for Project Roomkey Extension

CD	Site	Beds	Start Date	Current End Date	Recommended End Date
1	Mayfair Hotel	276	8/11/20	6/30/22	7/31/22
14	LA Grand	483	5/11/20	6/30/22	8/31/22

This report recommends the amendment of the approved Recommendation No. 10a. relative to the Tenth Roadmap Funding Report dated March 3, 2022 (C.F. 20-0841-S21), which includes funding for a Senior Management Analyst I, a 120-day Senior Real Estate Officer, and other contractual costs that are required by GSD. Additionally, funds are recommended to be added in the amount of \$381,200 to support services provided by GSD, which include property management through a contract with CBRE and the inspection and processing of damage claims.

Expenditure authority is approved through December 31, 2022, to allow the City departments and LAHSA to thoroughly inspect, clean, and repair all rooms and close out expenditures for the overall Project Roomkey program.

Safe Parking Sites

Safe Parking at 15830 Oxnard Street in Council District 4

In the third Roadmap funding report that was approved by the Council and the Mayor on December 1, 2020, \$109,506 was approved for the Safe Parking site in Council District 4 located at 15830 Oxnard Street. These funds were not expended due to the infeasibility of the site, and therefore this report recommends reappropriating the approved funds into savings.

5455 West 111th Street in Council District 11

LAWA received approval from the Federal Aviation Administration in a letter dated January 27, 2022, for a one-year safe parking pilot program for up to 50 cars at 5455 West 111th Street in Council District 11. This report recommends providing LAHSA the authorization to enter into or amend an existing contract with Safe Parking LA to provide services for this Pilot. At this time, a total of \$109,506 in reappropriated savings from the Safe Parking Site at 15830 Oxnard Street is recommended to fund operations at the Safe Parking Pilot in Council District 11.

Council District 3 Pilot Programs

On September 10, 2021, the City Council and Mayor approved a Motion (C.F. 21-0316) to transfer funds in the amount of \$77,000 to support the implementation of a pilot storage program where residents at the nearby ABH and Tiny Home Village can store their excess belongings to ensure residents have a smooth transition into interim housing. This report seeks to rescind Recommendation 2 in the motion and transfer \$77,000 for a contract with About My Father's Business to operate a storage pilot program in Tarzana.

In FY 2022-23, Council District 3 introduced two additional pilot programs, the SHARE! Collaborative Housing (C.F. 21-1023) program and the Multidisciplinary Street Team (C.F. 21-1022) with the San Fernando Valley Community Mental Health Center. The SHARE! Collaborative Housing program provides outreach support for affordable, permanent supportive housing to individuals experiencing homelessness through a shared-housing model where individual tenants are matched to single-family homes and supported by a community of housemates. The Multidisciplinary Street Team provides support to persons experiencing homelessness to transition participants from interim housing to permanent housing through counseling, job training, housing readiness and navigation, and by tracking successful linkages. Both programs are coordinated through LAHSA and this report recommends incorporating the CD 3 SHARE! Collaborative Housing program and Multidisciplinary Street Team in LAHSA's 2022-23 General Fund contract for services through June 30, 2023.

Council District 11 General Fund Programs

In 2021-22, Council 11 provided General Funds for the Encampment to Home initiative at Ocean Front Walk. Encampment to Home provides services through the Coordinated Entry System, provides financial assistance, housing relocation, and housing stabilization services to persons and households experiencing unsheltered homelessness who are vulnerable to contracting and spreading COVID-19. Motel vouchers were provided in Council District 11 to locate, move into, and ultimately retain permanent housing.

Additionally, the SHARE! Collaborative Housing program was approved by City Council for an additional pilot for 75 to 100 shared housing beds in Council District 11 through November 30,

2022, to rapidly rehouse more clients. These programs are currently administered by LAHSA and this report recommends rolling over any unspent balances from the 2021-22 LAHSA General Fund contract to the FY 2022-23 LAHSA General Fund contract.

Rapid Rehousing Funding Authority

On June 3, 2021, the City Council and Mayor approved the Homelessness and Poverty Committee Report dated May 27, 2021 (C.F. 20-0841), which allocated \$82,285,920 ESG-CV dollars to LAHSA for the Rapid Rehousing/Shared Housing program. According to the Roadmap Quarterly report for the quarter ending March 31, 2022, LAHSA had placed 1,915 households. As of May 13, 2022, LAHSA reported placing 2,088 households. LAHSA is continuing to administer the Rapid Rehousing program and is projected to spend over the current expenditure authority of \$55 million. Additionally, the U.S. Department of Housing and Urban Development extended the expenditure deadline for one year to September 30, 2023. As a result, this report recommends increasing LAHSA's expenditure authority to the full remaining rapid rehousing allocation of \$82,285,920 to ensure services continue through at least December 31, 2022.

Reprogramming PY 46 Emergency Solutions Grant

In 2020 or PY 46, the U.S. Housing and Urban Development Department allocated \$4,969,618 in ESG to the City and the City therefrom contracts with LAHSA for the planning, oversight, administration, coordination, monitoring, and reporting on ESG-funded programs operating within the Los Angeles Continuum of Care (CoC). Funds allocated for PY 46 must be spent by August 2022. In order to meet this expenditure deadline, this report recommends reprogramming unspent PY 46 funds in the amount of \$1,481,461.10 to LAHSA's PY 47 programs such as the HMIS, Winter Shelter Services, Emergency Shelter Services, and the Downtown Drop-In Center.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions; HHAP-2; ESG-CV; and the County service funding commitment from FY 2021-22 and FY 2022-23.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved; and
2. Proposed LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding.

MWS:PJH:YC:JL:BB:MZ:EPG:MAG:MP:16220172

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment			Fiscal Year 2021-2022 Commitment			Fiscal Year 2022-2023 Commitment			Total Commitment
					HEAP/HHAP	CRF	CDBG-CV	ESG-CV (6)	GCP-AHS	County (4)	ESG-CV (5)	CDBG-CV	ESG-CV (5)	
68	Tiny Home Villages Operating Total		1221 Figueroa Pl.	15	\$0	\$18,913,217	\$9,193,996	\$0	\$0	\$0	\$1,606,000	\$25,104,726	\$101,464	\$51,568,661
69			313 Patton St.	1	\$0	\$400,140	\$0	\$0	\$0	\$613,200	\$0	\$0	\$0	\$1,379,280
70			1701 Camino Palmero St.	4	\$0	\$766,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532,160
71			7600 Beverly Blvd.	4	\$0	\$304,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,937
72			7253 Melrose Ave.	5	\$10,000	\$2,970,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980,444
73			7816 Simpson Ave.	6	\$0	\$3,827,755	\$0	\$0	\$733,040	\$0	\$0	\$0	\$0	\$4,560,795
74			6909 N. Sepulveda Blvd.	7	\$0	\$609,900	\$0	\$0	\$2,930,950	\$0	\$0	\$0	\$0	\$3,540,850
75			11067 Norris Ave.	6	\$0	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,000
76			8501 112 S. Vermont Ave.	8	\$0	\$175,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,560
77			5615 - 5749 S. Western Ave.	8	\$0	\$221,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,000
78			8311 S. Western Ave.	8	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
79			2514 W. Vernon Ave.	8	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
80			8501 S. Broadway	9	\$0	\$627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,000
81			5100 S. Central Ave.	9	\$0	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,000
82			224 E. 25th St. & 224 1/2 E. 25th St.	9	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
83	Other Interim Beds Operating (2)		263 W. 42nd St. & 263 1/2 W. 42nd St.	9	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
84			5171 S. Vermont Ave.	9	\$0	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
85			2521-2525 Long Beach Ave.	9	\$0	\$2,007,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,007,500
86			1300-1332 W. Slauson Ave.	9	\$0	\$1,611,019	\$822,955	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433,974
87			18140 Parthenia Blvd.	12	\$0	\$1,035,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,626
88			5941 Hollywood Blvd.	13	\$0	\$178,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,072
89			3191 W. 4th St.	13	\$0	\$222,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,950
90			566 S. San Pedro St.	14	\$0	\$501,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,350
91			1060 Vignes St.	14	\$0	\$4,965,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965,426
92			543 Crocker St.	14	\$74,010	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,510
93			3123 S. Grand Ave.	14	\$0	\$401,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,500
94			Scattered Sites - SRO Housing Corporation	14	\$0	\$1,204,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,500
95			1804 Bailey St.	14	\$0	\$80,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,300
96			345 E. 118 Pl.	15	\$0	\$220,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,220
97			Various	Various	\$32,503,165	\$32,281,994	\$32,281,994	\$0	\$0	\$0	\$0	\$0	\$0	\$32,503,165
98			Project/Roomkey (3)	Various	\$32,810,125	\$7,094,579	\$24,198,639	\$0	\$0	\$0	\$0	\$0	\$0	\$40,003,333
99	Other Interim Beds Operating Total				\$4,873,960	\$2,046,743	\$435,667	\$13,533,003	\$6,589,090	\$0	\$0	\$0	\$0	\$18,668,664
100			Beacon (Solaire Hotel)	1	\$5,103,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,103,960
101			Sicely (Howard Johnson Inn)	4	\$2,709,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,709,717
102			Pano (Panorama Inn)	6	\$2,713,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713,579
103			Ariela (Woodman)	6	\$20,056,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,056,747
104			Woodman Ownership Transfer	6	\$286,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,746
105			Encinitas (Good Nile Inn)	7	\$16,351,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,351,536
106			Restoration Apartments (EC Motel & EC Motel Parking)	8	\$1,281,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,013
107	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10	\$890,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,280
108			The LAYOVER (Super 8 LAX)	11	\$10,830,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830,215
109			PV Marina Del Rey (Ramada Inn)	11	\$10,152,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152,255
110			Devonshire Lodge (Travelodge)	12	\$3,162,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162,222
111			The Nest	13	\$1,736,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736,813
112			Casa Luna (Tilla's Inn)	14	\$1,977,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,625
113			Hurlington Villas (Super 8 Alhambra)	14	\$9,021,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,021,082
114			Travelodge (Normandie)	15	\$3,990,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990,522
115	Project Homekey/Match/Acquisition Total		Property management and real estate service	Various	\$779,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,939
116			Beacon (Solaire Hotel)	1	\$1,812,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812,891
117			Sicely (Howard Johnson)	4	\$1,899,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,692
118			Super 8 Canoga Park	3	\$2,207,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,207,008
119			Sepulveda Villa (Econo Motor Inn)	6	\$1,731,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731,223
120			Pano (Panorama Inn)	6	\$2,394,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,394,315
121			Ariela (Woodman)	6	\$4,391,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,391,700
122			Encinitas (Good Nile Inn)	7	\$4,030,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030,275
123	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8	\$599,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599,878
124			Mollie Maison (Best Inn)	10	\$674,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,883
125			The LAYOVER (Super 8 LAX)	11	\$2,038,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038,300
126			PV Marina Del Rey (Ramada Inn)	11	\$1,528,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,725
127			Devonshire Lodge (Travelodge)	12	\$3,480,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480,313
128			The Nest	13	\$1,203,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,054
129			Casa Luna (Tilla's Inn)	14	\$1,862,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862,210

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Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved

COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment			
					HEAP/HHAP	GRF	CDBG-CV	ESG-CV (6)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (6)	County (4)	GCP-AHS		HEAP-2	CDBG-CV	ESG-CV (6)
130			Hurricane Villas (Super 8 Altamira)	14			\$2,408,900													\$2,138,800
131			Travelodge (Normandie)	15			\$1,148,211													\$1,148,211
	Project Homekey Operating Total				\$0	\$0	\$32,821,578	\$0	\$0	\$0	\$399,571	\$0	\$0	\$0	\$0	\$26,448,777	\$5,051,164	\$0	\$0	\$31,900,512
132			Beacon (Solaire Hotel)	1			\$3,231,738													\$3,231,738
133			Sireoty (Howard Johnson)	4			\$3,165,854													\$4,758,332
134			Sepulveda Villa (Econo Motor Inn)	6			\$900,140													\$684,240
135			Pano (Panorama Inn)	6			\$4,472,059													\$1,972,059
136			Ariela (Woodmen)	6			\$397,200													\$6,944,358
137			Encantas (Good Nile Inn)	7			\$2,766,023													\$2,545,566
138			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$189,988													\$401,988
139			Mollie Maizon (Best Inn)	10			\$32,965													\$186,570
140		Improvement	The Lavoys (Super 8 LAX)	11			\$632,914													\$506,416
141			PV Marina Del Rey (Ramada Inn)	11			\$805,120													\$806,116
142			Devonshire Lodge (Travelodge)	12			\$829,595													\$915,347
143			The Nest	13			\$279,565													\$209,138
144			Casa Luna (Tilla's Inn)	14			\$237,272													\$312,216
145			Huntington Villas (Super 8 Altamira)	14			\$225,640													\$352,854
146			Travelodge (Normandie)	15			\$1,919,455													\$5,136,686
147			Real estate services to monitor alterations	n/a			\$117,500													\$332,289
	Project Homekey Capital Improvement Total				\$0	\$0	\$20,243,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200,038
148		Recovery Housing	Rapid Rehousing/Shared Housing**	Various			\$82,285,920													\$82,285,920
149		Measure H Strategy	Measure H Strategy - B4 (Landlord Incentive)	Various			\$1,136,000													\$426,000
150		Measure H Strategy Total	2300 S. Central Ave. (6)	9		\$10,000	\$1,136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,688,531
151		Safe Sleep	317 N. Madison Ave.	13		\$241,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Safe Sleep Capital Total				\$251,110	\$0	\$0	\$1,075,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478,578
152		Safe Sleep	2300 S. Central Ave. (6)	9			\$3,048,500													\$6,100,718
153		Safe Sleep Operating Total	317 N. Madison Ave.	13		\$0	\$0	\$1,300,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,056,875
154			7128 Jordan Ave.	3			\$409,619													\$838,899
155			4301 S. Central Ave.	9			\$163,848													\$273,750
157			1201 S. Figueroa St.	9			\$235,065													\$663,565
159			11339 Iowa Ave.	11			\$109,500													\$383,259
160			9100 Lincoln Blvd.	11			\$211,209													\$484,958
161		Safe Parking (1)	5455 111th Street	11			\$327,695			\$109,506										\$219,017
162			8775 Wilbur Ave.	12			\$163,848													\$546,630
163			1033 Cole Ave.	13			\$163,848													\$382,848
164			4591 Santa Monica Blvd.	13			\$491,793													\$820,283
165			711 S. Beacon St.	15			\$409,619													\$820,283
166			16610 Hamilton Ave.	15			\$2,796,550													\$663,330
	Safe Parking Operating Total				\$0	\$0	\$6,605,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,314,091
167		Outreach	Roadmap Outreach Encampment to Home Program on Ocean Front Walk/Venice	Various			\$6,605,177													\$6,605,177
168		Outreach Total		11		\$0	\$6,605,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,605,177
169			BOE	n/a			\$2,040,000													\$5,786,346
170			BCA	n/a			\$198,175													\$298,416
171		Admin	CAO	n/a			\$77,500													\$254,038
172			GSD	n/a			\$1,158,255													\$77,500
173			LAHD	n/a			\$5,500,692													\$1,158,255
174		Admin Total	LAHSA	n/a		\$198,175	\$2,077,800	\$0	\$0	\$6,666,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,692
	Total Commitment				\$86,788,653	\$147,682,982	\$7,000,000	\$183,154,712	\$4,547,089	\$43,932,652	\$0	\$0	\$0	\$0	\$0	\$26,448,777	\$20,396,724	\$0	\$0	\$688,120,238
	Total Uncommitted						\$0			\$0						\$39,203,706				\$0

(1) Does not include Roadmap interventions that are in existing agreements with the County.
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages: Leased Facilities: Year Round Shelter: \$55/bed/night; Project Homekey: \$65/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$50/car/night. Project Roomkey costs vary by site. 324 Winter Shelter beds ended on October 31, 2021.
 (3) Committed funds used to front fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding				
Funding Category	No.	Project name/ Address	CD	22-23 Total Operations Funding
Tiny Home Villages Operations	1	11471 Chandler Blvd	2	\$1,505,625
	2	6099 Laurel Canyon	2	\$4,015,000
	3	12600 Saticoy	2	\$3,467,250
	4	6700 Vanalden Ave.	3	\$2,027,575
	5	6073 N. Reseda Blvd.	3	\$2,971,100
	6	9700 San Fernando	6	\$1,018,325
	7	1453 Alvarado	13	\$1,485,550
	8	2301 W. 3rd St.	13	\$1,510,735
	9	Arroyo Seco THV	14	\$3,732,920
	10	7570 Figueroa St	14	\$1,288,934
	11	1221 S. Figueroa St.	15	\$1,606,000
	Sub-total			
A Bridge Home Operations	12	1920 W 3rd St.	1	\$613,200
	13	13160 Raymer St.	2	\$914,501
	14	7700 Van Nuys Blvd.	2	\$2,190,000
	15	3061 Riverside Dr.	4	\$1,561,879
	16	3428 Riverside Dr.	4	\$2,190,000
	17	14333 Aetna St.	6	\$1,620,600
	18	Sylmar Armory	7	\$1,861,500
	19	4601 Figueroa St.	9	\$0
	20	625 Lafayette Pl.	10	\$1,576,800
	21	1819 S. Western Ave.	10	\$328,500
	22	1214 Lodi Pl. (Phase 1)	13	\$1,401,600
	23	1533 Schrader Blvd.	13	\$1,576,800
	24	El Puente	14	\$985,500
	25	310 N. Main St. (Civic Center)	14	\$1,453,940
	26	828 Eubank Ave.	15	\$2,190,000
	27	515 N Beacon St.	15	\$900,090
Sub-total				\$21,364,910
Other Interim Housing	28	1701 Camino Palmero St.	4	\$613,200
	29	7816 Simpson Ave.	6	\$733,040
	30	6909 N. Sepulveda Blvd.	6	\$2,930,950
	31	8501 1/2 S. Vermont Ave.	8	\$501,875
	32	5615 - 5749 S. Western Ave.	8	\$140,525
	33	9165 & 9165 1/2 S Normandie St.	8	\$401,500
	34	8501 S. Broadway	9	\$3,011,250
	35	224 E. 25th St. & 224 1/2 E. 25th St.	9	\$1,365,100

LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding				
Funding Category	No.	Project name/ Address	CD	22-23 Total Operations Funding
Operations	36	5100 S. Central Ave.	9	\$501,875
	37	1300-1332 W. Slauson Ave.	9	\$1,157,604
	38	3123 S. Grand Ave.	9	\$401,500
	39	18140 Parthenia Blvd.	12	\$1,510,735
	40	5941 Hollywood Blvd.	13	\$602,250
	41	1060 Vignes St.	14	\$4,858,150
	42	543 Crocker St.	14	\$401,500
	43	345 E. 118 Pl.	15	\$80,300
	Sub-total			
Project Homekey Operations	44	Beacon (Solaire)	1	\$2,823,275
	45	Sieroty (Howard Johnson)	4	\$581,719
	46	Sepulveda Villa (Econo Motor)	6	\$1,799,450
	47	Pano (Panorama Inn)	6	\$0
	48	Arleta (Woodman)	6	\$4,591,700
	49	Encinitas (Good Nite Inn)	7	\$2,668,150
	50	Restoration Apartments (EC Motel & EC Motel Parking)	8	\$930,750
	51	Mollie Maison (Best Inn)	10	\$682,550
	52	The Layover (Super 8 LAX)	11	\$1,365,100
	53	PV Marina Del Rey (Ramada Inn)	11	\$1,023,825
	54	Devonshire Lodge (Travelodge)	12	\$2,326,875
	55	The Nest	13	\$1,178,950
	56	Casa Luna (Titta's Inn)	14	\$1,458,175
	57	Huntington Villas (Super 8 Alhambra)	14	\$1,613,300
	58	Travelodge (Normandie)	15	\$0
Sub-total				\$23,043,819
Safe Parking Operations	59	7128 Jordan Ave.	3	\$273,750
	60	4301 S. Central Ave.	9	\$109,500
	61	1201 S. Figueroa St.	9	\$328,500
	62	11339 Iowa Ave.	11	\$273,750
	63	9100 Lincoln Blvd.	11	\$273,750
	64	8775 Wilbur Ave.	12	\$219,000
	65	1033 Cole Ave.	13	\$219,000
	66	4591 Santa Monica Blvd.	13	\$109,500
	67	711 S. Beacon St.	15	\$328,500
68	19610 Hamilton Ave.	15	\$273,750	

LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding				
Funding Category	No.	Project name/ Address	CD	22-23 Total Operations Funding
	Sub-total			\$2,409,000
Safe Sleep Operations	69	2300 S. Central Ave.	9	\$3,056,875
	Sub-total			\$3,056,875
Interim Housing Leasing	70	1479 La Cienega Blvd. (Leasing)	5	\$647,991
	Sub-total			\$647,991
Total				\$94,362,963

EXHIBIT D

**Homelessness and Poverty Committee
Thursday, May 26, 2022**

Amendments to CAO Report 0220-05151-0340

Item (4) C.F. 20-0841-S23- Eleventh Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations

Amendments are requested within the following recommendations:

Rescind recommendations 31 and 32

Amend recommendations 3, 4, 19, 20, 24.b., 25, 30.c., 43, and 47 and replace with the following:

3. TRANSFER up to \$3,752,687.05 for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15, from the following accounts:

- a. \$131,705.05 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV"; and
- b. \$3,620,982 from Homeless Housing, Assistance, and Prevention Grant Program Round 2 (HHAP-2), Fund No. 64J/10, Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/10, to a new account entitled " CD 15 600 East 116th Place THV";

4. AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease agreement with the California Department of Transportation (Caltrans) for a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;

19. APPROVE the proposed funding categories and amounts allocated to LAHSA for operating costs of previously approved Roadmap interventions from July 1, 2022 through June 30, 2023, as outlined in Table 1 below, further details on the proposed funding categories are outlined in Attachment 2:

Table 1: LAHSA 2022- 23 Roadmap Funding Categories

Funding Category	Roadmap Operations Funding Categories	Amount
1	Tiny Home Village Operations	\$24,629,014
2	A Bridge Home Operations	\$21,364,910
3	Other Interim Housing Operations	\$19,288,004
4	Project Homekey Operations	\$23,043,819
5	Safe Parking Operations	\$2,409,000
6	Safe Sleep Operations	\$3,056,875
7	Interim Housing Leasing	\$647,991
8	Outreach	\$2,472,188
	Total	\$96,911,801

20. TRANSFER up to \$76,446,958 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 for operating costs to continue Roadmap interventions from July 1, 2022 through June 30, 2023 as follows:

- a. \$24,629,014 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Tiny Home Village Operations”;
- b. \$21,364,910 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA A Bridge Home Operations”;
- c. \$19,288,004 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Other Interim Housing Operations”;
- d. \$5,051,164 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Project Homekey Operations”;
- e. \$2,409,000 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Safe Parking Operations”;
- f. \$3,056,875 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Safe Sleep Operations”; and
- g. \$647,991 to Fund No. 63Q/43, a new account entitled, “2022-23 LAHSA Interim Housing Leasing”;

24.b. Howard Johnson, located at 7432 Reseda Boulevard, Reseda, 91342, will be known as The Sieroty;

25. APPROVE Project Homekey 1 Travelodge Normandie ESG-CV State funding swap as follows:

- a. TRANSFER up to \$726,000 from the Project Homekey 1 State Operating Subsidy Fund No. 63Y, Account No. 43TA42 to Fund No. 517, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place, and process expenditure corrections for this site to utilize the State Homekey Operating Subsidy to partially fund operational costs of 75 interim housing beds at 1221 Figueroa Place in Council District 15 through June 30, 2022;
- b. DIRECT the General Manager of the Los Angeles Housing Department (LAHD), or their designee, to amend or execute any necessary contracts to effectuate this instruction;
- c. REQUEST that LAHSA amend the contracts with the Project Homekey 1 operator of the Travelodge Normandie, PATH, and the operator of the site at 1221 Figueroa Place, The Salvation Army, to effectuate the above recommendations; and,
- d. RECOGNIZE up to \$726,000 in savings from ESG-CV as a result of the expenditure correction;

30.c. Reprogram up to \$4,755,967 from ESG-CV savings, from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA43, Homekey Rehab for LA Family Housing for the rehabilitation of life-safety and accessibility features for Project Homekey 1, the Howard Johnson (The Sieroty), an interim housing site, located at 7432 Reseda Boulevard, Reseda, 91342, pending final review and approval by the Homekey 1 real estate consultant, Brilliant Corners;

43. INSTRUCT the General Manager of the LAHD, or their designee, to exercise the extension of the Roadmap Contract No. C-137223 with LAHSA by one year, with a new contract end date of September 30, 2023, and to amend the contract to reflect the recommendations in this report as follows:

- a. Reflect the service funding allocations/amendments in this report for:
 - i. Other Interim Housing - 1904 Bailey Street;
 - ii. Implement the LAHSA Roadmap Funding Categories for FY 2022-23, as seen in Table 1 Recommendation 19;
 - iii. Roadmap interventions described in Attachment 2 of the 11th Homeless Roadmap Report dated May 20, 2022 and in this amending motion;
 - iv. Roadmap Outreach;
 - v. Project Homekey - Travelodge Normandie - 1221 Figueroa Place Tiny Home Village funding change;
 - vi. Project Homekey as described in recommendation 30.a. - 30.c.;
 - vii. Safe Parking - 15380 Oxnard Street;
 - viii. Safe Parking - 5455 111th Street;
 - ix. PRK Ramp Down;
 - x. PRK Housing Navigation funded by ESG-CV
 - xi. Reflect the hotel name changes as described in this report; and
 - xii. Increase expenditure authority for Rapid Rehousing/ Shared Housing from \$55,000,000 to \$82,285,920 for up to 2,000 enrolled household through December 31, 2022;

47. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2022, or shortly thereafter, the following instructions:

- a. APPROVE the reappropriation up to \$131,705.05 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV" for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
- b. APPROVE the reappropriation up to \$88,619 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T754, 19020-19040 Vanowen Street for one additional pallet at the Tiny Home Village site located at 19040 Vanowen Street in Council District 3;
- c. APPROVE the reappropriation up to \$12,865 from the AHS-GCP Fund No. 100/56, Account No. 000931, to the following accounts for the addition of a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3:
 - i. \$2,210 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects; and
 - ii. \$10,655 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
- d. APPROVE the reappropriation up to \$49,229 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for construction costs at the West Los Angeles VA ABH site in Council District 11 for the ADA Compliance Railing:
 - i. \$24,997 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - ii. \$16,391 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
 - iii. \$7,841 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
- e. APPROVE the reappropriation up to \$86,817 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, Account No. 003180, Construction Materials to reimburse the outstanding construction costs at the West Los Angeles VA ABH site in Council District 11;
- f. TRANSFER up to \$392,921 from the General City Purposes Fund No. 100/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the administrative costs associated with City's Project Roomkey Program extension, as follows:
 - i. \$9,635 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
 - ii. \$2,086 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
 - iii. \$381,200 to GSD Fund 100/63 Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;

- g. AMEND the approved Recommendation No. 10.a. relative to the Tenth Roadmap Funding Report dated March 3, 2022 (C.F. 20-0841-S21) to transfer up to \$5,098,167 to GSD and/or Citywide Leasing and replace with the following recommendation to amend the account information and note the total for salaries for a Senior Management Analyst I and 120-Day Senior Real Estate Officer, as follows:
 - i. Transfer up to \$5,098,167 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response to GSD for administrative support for extending emergency interim housing programs:
 - 1. \$53,909 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
 - 2. \$64,358 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
 - 3. \$4,979,900 Fund 100/63 Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;
- h. APPROVE up to \$2,018,238.96 from the General City Purposes Fund No. 100/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response from July 1, 2022 to December 31, 2022 for the administrative costs associated with City's Project Roomkey Program extension, as follows:
 - i. Up to \$1,996,475.44 to the Personnel Department
 - ii. Up to \$21,763.52 to the City Clerk
- i. APPROVE the reappropriation up to \$77,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 100/56, Account No. 000976, CD 3 Neighborhood Service Enhancements for the contract with About My Father's Business to support the pilot storage program in Council District 3; and
- j. APPROVE the reappropriation of up to \$11,884,254, June 30, 2022 unencumbered balance from various funding sources within in Capital Technology Improvement Expenditure Program, 100/54 for the following accounts:
 - i. Up to \$650,576 in HHAP funds, Account No. 00T761, Bridge Housing - 3061 Riverside Drive for the construction costs associated with the ABH site located at 3061 Riverside Drive, in Council District 4;
 - ii. Up to \$137,255 in HHAP funds, Account No. 00T773, Safe Sleep Village - 317 North Madison Avenue for construction costs associated with the Safe Sleep site located at 317 North Madison Avenue, in Council District 13;
 - iii. Up to \$1,382,042 of AHS-GCP funds, Account No. 00T788, CD 13 3rd Street Pallet Shelters for construction costs associated with the Tiny Home Village located at 2301 West 3rd Street, in Council District 13;
 - iv. Up to \$1,461,304 in AHS-GCP funds Account No. 00V835, CD 6 San Fernando Pallet Shelters for the construction costs of the Tiny Home Village site at 9700 San Fernando Boulevard, in Council District 6;
 - v. Up to \$1,654,679 in AHS-GCP funds, Account No. 00V836, CD 9 Compton Ave & Nevin Ave Pallet Shelters for construction costs associated with the Tiny Home Village located at Compton and Nevin in Council District 9; and

- vi. Up to \$6,598,398 in AHS-GCP funds, Account No. 00V846, CD 1 499 San Fernando Road for construction costs associated with the interim housing site located at 499 San Fernando Road, in Council District 1;

Add the following recommendations:

49. AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease agreement with the Solvang Hotel Group for a Tiny Home Village with 47 beds at 406 N. Bonnie Brae St. and 413 N. Burlington Ave. in Council District 13;

50. TRANSFER up to \$2,812,279 in AHS-GCP Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54 Account No. 00V846, CD 1 499 San Fernando Road for the construction costs related to the interim housing site located at 499 San Fernando Road in Council District 1

51. REDUCE up to \$2,812,279 in CDBG-CV funding allocated for a Tiny Home Village at Cypress Park (499 San Fernando Blvd) in Council District 1 from Fund No. 100, Department No. 54, Account No. 00V846, CD 1 499 San Fernando Road;

52. INCREASE up to \$2,812,279 in CDBG-CV Fund No. 424, Account No. 43T9CV, CV-19 Pallet Shelters for future Roadmap costs.

53. APPROVE a ninth Roadmap funding category for LAHSA entitled, "Project Homekey Rehab" to include Project Homekey Improvement sites noted in Attachment 1 of the Covid-19 Homelessness Roadmap report dated May 20, 2022.

EXHIBIT E

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the 11th report regarding COVID-19 Homelessness Roadmap funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Recommendation Nos. 1, 2, 5 through 18, 21 through 23, 24.a, 24.c through 24.n, 26 through 29, 30.a, 30.b, 33, 34, 36 through 42, 44 through 46 and 48 contained in the City Administrative Officer (CAO) report dated May 20, 2022, attached to Council file No. 20-0841-S23.
2. RESCIND Recommendation Nos. 31 and 32 contained in the CAO report dated May 20, 2022.
3. AMEND Recommendation Nos. 35 and 43.a.xiii of the CAO report dated May 20, 2022, to increase the expenditure authority for the ESG-CV Rapid Rehousing/Shared Housing allocation and increase the funding allocation for an additional 30 slots to fund SHARE!, the Roadmap and Council District 3 Street Engagement efforts.
4. AMEND Recommendation Nos. 3, 4, 19, 20, 24.b, 25, 30.c, 43 and 47 of the CAO report dated May 20, 2022, as detailed in the Communication from the CAO dated May 26, 2022, attached to the Council file.
5. APPROVE the additional recommendations listed in the Communication from the CAO dated May 26, 2022.

(Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment waived consideration of the above matter)

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in the CAO report will be funded with the City's General Fund approved for homelessness interventions; Homeless Housing, Assistance, and Prevention Grant Program Round 2; Emergency Solutions Grant and CARES Act Emergency Solutions Grant; and the County service funding commitment from Fiscal Year 2021-22 and Fiscal Year 2022-23.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City's Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 26, 2022, your Homelessness and Poverty Committee considered a CAO report relative to the 11th report regarding COVID-19 Homelessness Roadmap funding recommendations.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations in the CAO report, as amended, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
DE LEÓN:	YES
RAMAN:	YES
BUSCAINO:	ABSENT
RODRIGUEZ:	NO
BLUMENFIELD:	YES

LV 5/26/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-