

1 MICHAEL N. FEUER, City Attorney (SBN 111529)  
 2 KATHLEEN A. KENEALY, Deputy Chief City Attorney (SBN 212289)  
 3 SCOTT MARCUS, Senior Assistant City Attorney (SBN 184980)  
 4 GABRIEL S. DERMER, Assistant City Attorney (SBN 229424)  
 5 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)  
 6 JESSICA MARIANI, Deputy City Attorney (SBN 280748)  
 7 200 North Main Street, City Hall East, 7<sup>th</sup> Floor  
 8 Los Angeles, California 90012  
 9 Telephone: 213-978-4681  
 10 Facsimile: 213-978-7011  
 11 Email: [Scott.Marcus@lacity.org](mailto:Scott.Marcus@lacity.org)

12 Attorneys for Defendant  
 13 CITY OF LOS ANGELES

14 **UNITED STATES DISTRICT COURT**  
 15 **CENTRAL DISTRICT OF CALIFORNIA**

16 LA ALLIANCE FOR HUMAN RIGHTS,  
 17 et al.,

18 Plaintiffs,

19 v.

20 CITY OF LOS ANGELES, a Municipal  
 21 entity, et al.,

22 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
 ANGELES' QUARTERLY STATUS  
 REPORT PURSUANT TO THE  
 MEMORANDUM OF  
 UNDERSTANDING BETWEEN  
 THE COUNTY OF LOS ANGELES  
 AND THE CITY OF LOS ANGELES  
 [DKT. 185-1]**

**Hon. David O. Carter**  
**United States District Judge**

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

2 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV  
3 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and  
4 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City  
5 of Los Angeles (“the City”) submits the following documents attached hereto:

6 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which reports the  
7 type of interventions being developed in each Council District, the number of beds  
8 provided in each intervention, the status of each project, and the number of PEH from  
9 each of the three target populations provided with beds. From June 16, 2020 to October  
10 15, 2020, the interventions opened by the City have a capacity of 857 beds. Of the target  
11 populations of PEH, the interventions are occupied by 20 PEH located within 500 feet of  
12 a freeway, 36 PEH aged 65 or older, and 282 otherwise vulnerable PEH.

13 B. **Exhibit B** contains updated Council District Plans reflecting the current  
14 status of each Council District’s Interventions in Development to shelter people  
15 experiencing homelessness, and Possible Additional Interventions being contemplated  
16 for development. Prior versions of these Council District Plans were filed by the City in  
17 connection with its July 15, 2020 status report (Dkt. 153-1).

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1 C. **Exhibits C and D** are reports to City Council, dated August 12, 2020 and  
2 September 22, 2020 respectively, that contain the Office of the City Administrative  
3 Officer's funding recommendations for each intervention.

4  
5 DATED: October 15, 2020 MICHAEL N. FEUER, City Attorney  
6 KATHLEEN A. KENEALY, Deputy Chief City Attorney  
7 SCOTT MARCUS, Senior Assistant City Attorney  
8 GABRIEL S. DERMER, Assistant City Attorney  
9 ARLENE N. HOANG, Deputy City Attorney  
10 JESSICA MARIANI, Deputy City Attorney

11 By: /s/  
12 ARLENE N. HOANG, Deputy City Attorney  
13 Counsel for Defendant City of Los Angeles  
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# **EXHIBIT A**



Homelessness Roadmap Quarterly Report June 16, 2020 - October 15, 2020								
No.	CD	Project Type	Address / Location	Beds	Status (1)	PEH within 500 ft	PEH 65 years or older	PEH Other Vulnerable
<b>New Beds in Development (2)</b>								
1	1	Permanent Housing	S. Elden Ave.	93	In Process			
2	2	Interim Housing	Chandler Blvd.	75	In Process			
3	2	Interim Housing	Laurel Canyon Blvd.	200	In Process			
4	2	A Bridge Home	Raymer St.	85	7/1/2020	1	1	46
6	2	A Bridge Home	Van Nuys Blvd.	100	8/17/2020	2	8	39
7	2	Permanent Housing	N. Simpson Ave.	83	In Process			
8	3	Interim Housing	Vanowen St.	100	In Process			
9	3	Interim Housing	N. Reseda Blvd.	146	In Process			
10	3	Safe Parking	Jordan Ave.	25	In Process			
11	4	A Bridge Home	Riverside Dr.	100	7/28/2020	0	3	23
12	5	Safe Parking	National Blvd.	30	In Process			
13	5	A Bridge Home	S. La Cienega Blvd.	54	6/22/2020	0	0	0
14	5	Permanent Housing	W. Pico Blvd.	48	8/26/2020	Pending Confirmation		
15	6	A Bridge Home	Aetna St.	70	8/10/2020	0	0	19
16	6	Permanent Housing	W. Arminta St.	110	In Process			
17	9	Safe Parking	S. Figueroa St.	30	In Process			
18	9	Safe Parking	S. Central Ave.	17	In Process			
19	9	Permanent Housing	S. Figueroa St.	160	In Process			
20	9	A Bridge Home	S. Figueroa St.	30	In Process			
21	9	Permanent Housing	E. 35th St.	74	In Process			
22	10	Safe Parking	S. Crenshaw Blvd.	10	In Process			
23	10	A Bridge Home	S. Western Ave.	15	9/21/2020	0	1	1
24	10	A Bridge Home	La Fayette Pl.	70	In Process			
25	10	Permanent Housing	S. Buckingham Rd.	103	In Process			
26	10	Permanent Housing	W. Washington Blvd.	17	In Process			
27	11	Safe Parking	Iowa Ave.	10	In Process			
28	11	Safe Parking	Lincoln Blvd.	20	In Process			
29	11	Permanent Housing	S. Grand View Blvd.	50	In Process			
30	12	Safe Parking	Wilbur Ave.	20	In Process			
31	13	Safe Parking	Santa Monica Blvd.	20	In Process			
32	13	Safe Parking	Cole Ave.	10	In Process			
33	13	Permanent Housing	S. Rampart Blvd.	23	In Process			
34	14	A Bridge Home	N. Main St.	100	8/18/2020	0	6	62
35	15	Interim Housing	S. Figueroa Pl.	75	In Process			
36	15	Safe Parking	S. Beacon St.	25	In Process			
37	15	Safe Parking	S. Hamilton Ave.	25	In Process			
38	15	A Bridge Home	N. Beacon St.	38	7/7/2020	5	3	15
39	15	A Bridge Home	Eubank Ave.	100	7/7/2020	5	7	39
40	15	Permanent Housing	E. 97th St.	135	In Process			
41	15	Permanent Housing	E. 101 St.	92	In Process			
42	15	Permanent Housing	S. Grape St.	80	In Process			
43	All	Rapid Rehousing / Shared Housing	Scattered Sites	3000	In Process			
<b>Other Beds (3)</b>								
44	3	Beds in Existing Agreements with the County - A Bridge Home	Canoga Ave.	80	In Process			
45	4	Beds in Existing Agreements with the County - A Bridge Home	Riverside Dr.	80	In Process			
46	4	Beds in Existing Agreements with the County - Permanent Housing	N. McCadden Pl.	26	In Process			
47	4	Beds in Existing Agreements with the County - Permanent Housing	N. Las Palmas Ave.	98	In Process			
48	7	Beds in Existing Agreements with the County - A Bridge Home	Arroyo St.	85	8/3/2020	0	2	15
49	7	Beds in Existing Agreements with the County - Permanent Housing	W. Foothill Blvd.	48	In Process			
50	9	Beds in Existing Agreements with the County - Permanent Housing	S. Western Ave.	33	In Process			
51	9	Beds in Existing Agreements with the County - Permanent Housing	S. Main St.	50	In Process			
52	9	Beds in Existing Agreements with the County - Permanent Housing	S. Figueroa St.	57	In Process			
53	9	Beds in Existing Agreements with the County - Permanent Housing	S. Hoover St.	37	In Process			

Homelessness Roadmap Quarterly Report June 16, 2020 - October 15, 2020								
No.	CD	Project Type	Address / Location	Beds	Status (1)	PEH within 500 ft	PEH 65 years or older	PEH Other Vulnerable
54	14	Beds in Existing Agreements with the County - Permanent Housing	S. Wall St.	55	In Process			
55	15	Beds in Existing Agreements with the County - A Bridge Home	N. Beacon St.	62	7/7/2020	7	5	23
<b>New Beds Pending Funding Approval (4)</b>								
56	1	Project Homekey - Interim Housing	7th St.	91	In Process			
57	2	Interim Housing	Saticoy St.	150	In Process			
58	2	Project Homekey - Interim Housing	W. Burbank Blvd.	70	In Process			
59	3	Project Homekey - Interim Housing	Reseda Blvd.	75	In Process			
60	3	Project Homekey - Interim Housing	Topanga Canyon Blvd.	52	In Process			
61	4	Project Homekey - Interim Housing	N. Martel Ave.	11	In Process			
62	6	Project Homekey - Interim Housing	Parthenia St.	41	In Process			
63	6	Project Homekey - Interim Housing	Sepulveda Blvd.	59	In Process			
64	6	Project Homekey - Interim Housing	Sepulveda Blvd.	51	In Process			
65	8	Project Homekey - Interim Housing	Western Ave.	31	In Process			
66	10	Project Homekey - Interim Housing	W. Adams Blvd.	23	In Process			
67	12	Project Homekey - Interim Housing	Devonshire St.	76	In Process			
68	13	Interim Housing	Alvarado St.	85	In Process			
69	13	Interim Housing	Hollywood Blvd.	30	In Process			
70	13	Project Homekey - Interim Housing	Orchid Ave.	40	In Process			
71	13	Project Homekey - Interim Housing	S. Hoover St.	41	In Process			
72	14	Project Homekey - Interim Housing	Huntington Dr.	49	In Process			
73	15	Project Homekey - Interim Housing	Normandie Ave.	40	In Process			
<b>Total:</b>				<b>7,394</b>		<b>20</b>	<b>36</b>	<b>282</b>
(1) Sites that have opened include the opening date in the Status column.								
(2) New beds being created include sites with approved funding that are in design and/or construction (Interim Housing) or in the process of contracting with service providers (Safe								
(3) Sites that were in existing agreements with the County prior to June 16, 2020.								
(4) Sites that have been determined to be feasible and are pending funding approval.								

# **EXHIBIT B**

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Gil Cedillo</b>
<b>Council District:</b>	<b>1</b>
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population	2,385
Unsheltered Homeless Population within 500 feet of the Freeway	430

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021**.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-Prop HHH - PSH	S. Elden Ave. CA 90006	93			12/16/2020

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. Main St.	60-82	City-owned Site	24% of encampments
Interim Housing	W. 7th St.	91	Project Homekey	22% of encampments
Rapid Rehousing/Shared-Interim Housing	S. Columbia Ave	20	Privately owned building	5% of encampments
Interim Housing	N. Humboldt St.	111	Privately owned lot	
Rapid Rehousing/Shared Housing	N/A	TBD		

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Krekorian
<b>Council District:</b>	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population	1,613
Unsheltered Homeless Population within 500 feet of the Freeway	203

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lankershim/Riverside --134 fwy	Y	30	
2	Laurel Canyon/Erwin --170 fwy	Y	60	
3	Moorpark/Bellflower --170 fwy	Y	20	
4	Strathern Park West/170 fwy	Y	50	
5	12240 Archwood st. --170fwy	Y	40	
6	10835 Chandler Blvd.	N	10	
7	11476 Hatteras st.	N	15	
8	7241 Ethel Ave.	N	20	
9	7135 Woodman Ave.	N	10	
10	7880 San Fernando Rd.	N	100	

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	Chandler Blvd.	75	Tiny Home Village on City-owned site	1, 3, 6	By 1/1/2021
Interim Housing	Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	2, 5, 8, 9	By 4/18/2021

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	W. Burbank Blvd.	70	Project Homekey	TBD
Interim Housing	Saticoy St.	185	Tiny Home Village on City/Caltrans-owned site	4, 8, 9
Rapid Rehousing/Shared Housing	N/A	TBD		TBD
Safe Parking	TBD	Up to 50 vehicles	County-owned lot	TBD

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Bob Blumenfield</b>
<b>Council District:</b>	<b>3</b>
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population	813
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	up to 12	underpass encampment
2	Corbin Ave at 101 fwy	Y	up to 8	underpass encampment
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	40-100	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district
4	Eton and Vanowen (Canoga Park)	N	12-15	River adjacent area where encampment spills onto private property near Orange Line
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	up to 15 total	underpass encampment

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	Canoga Ave.	80	Shelter	Within catchment area	12/17/2020
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	TBD	Estimated 10/15/2020
Interim Housing	Vanowen St., Reseda	100	Pallet shelters in SW parking area	TBD	Dec 2020

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Topham St.	130	Pallet Shelters	TBD
Rapid Rehousing/Shared Housing	N/A	TBD		TBD
Rapid Rehousing/Shared Housing	Winetka/Corbin Underpasses	33	LAHSA Pilot Program	Winetka and Corbin Underpass Areas
Interim Housing	Reseda Blvd.	75	Project Homekey	TBD, River
Interim Housing	Topanga Canyon	52	Project Homekey	TBD, River

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Ryu
<b>Council District:</b>	4
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population	1,136
Unsheltered Homeless Population within 500 feet of the Freeway	46

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Los Feliz Blvd./5 Freeway	Y	32	near Griffith Park/LA River/bikepath
2	Riverside Dr./Hyperion Bridge	Y	13	near LA River/bikepath
3	101 Freeway/Cahuenga Blvd.	Y	15	underpass
4	101 Freeway/Franklin Ave.	Y	4	underpass -- only north side of street is CD4
5	6538 Bella Vista Wy	Y	3	near Cahuenga/101 underpass
6	Lankershim/134	Y	15	
7	Moorpark/101	Y	15	

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	N. McCadden	26	Transitional Age Youth		11/23/2020
Permanent Housing: Prop HHH	N. Las Palmas	98	Seniors		1/14/2021
A Bridge Home	Riverside Dr.	100	Open	Encampments 1-5 are within catchment area	7/28/2020
A Bridge Home	Riverside Dr.	80	Private site - building conversion, construction about to start		2/1/2021

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. Sepulveda	40	Federal Land	
Safe Parking (RV)	Oxnard St.	13	Federal Land	
Rapid Rehousing/Shared Housing	N/A	TBD		101 and 134 Freeway encampments in the Valley

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Paul Koretz
<b>Council District:</b>	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population	846
Unsheltered Homeless Population within 500 feet of the Freeway	94

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Cotner Ave. between Olympic and SM	Y	approx. 50	primarily sidewalk campers, but some embankment
2	north side of Venice Blvd. at 405	Y	approx. 25	sidewalk under freeway overpass
3	Balboa Blvd. under the 101	Y	approx. 10	sidewalk under freeway overpass
4	White Oak under the 101	Y	approx. 10	sidewalk under freeway overpass
5	Hayvenhurst under the 101	Y	approx. 10	sidewalk under freeway overpass
6	Balboa at Clark	Y	approx. 10	sidewalk near bus stop about 450 feet from 101
7	National at 10	Y	approx. 20	sidewalk under freeway overpass

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	S. La Cienega	54	Targeted for families		Opened 7/6/2020
Permanent Housing: Non-Prop HHH - PSH	W. Pico Blvd.	48	Seniors and veterans		8/26/2020
Safe Parking	National Blvd.	30	Privately owned parking lot		TBD (approved in CAO report)

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	TBD		
Interim Housing	Wilshire Blvd.	25	publicly owned, consider for pallet shelters	
Interim Housing	W. Olympic Blvd.	80	privately owned	
Interim Housing	S. Sepulveda Blvd.	TBD		
Interim Housing	Motor Ave.	TBD	Use part of underutilized parking lot	
Interim Housing	Hilgard Ave.	TBD	privately owned, potential leasing opportunity	
Interim Housing	National Blvd.	TBD	vacant lot	



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Nury Martinez</b>
<b>Council District:</b>	<b>6</b>
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population	1,672
Unsheltered Homeless Population within 500 feet of the Freeway	125

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	8300 San Fernando Rd. Sun Valley	Y	30	Multiple RV's with vehicle dwelling and encampments
2	8085 Webb Ave. Sun Valley	N	4	Encampments
3	11111 Strathern Ave. Sun Valley	N	1	Encampments
4	13253 Wingo St. Arleta	Y	15	Encampments between State and City Property
5	9661 Sharp Ave. Arleta	Y	15	Encampment on State Property
6	7744 Lankershim Blvd. Nrth Hollywood	N	2	Encampments next to Bus Stop
7	7667 Simpson Ave. Nrth Hollywood	N	2	Encampments
8	11201 Penrose St. Sun Valley	Y	15	Multiple RV's with vehicle dwelling
9	11545 Tuxford St. Sun Valley	Y	20	Multiple RV's with vehicle dwelling
10	8961 Laurel Canyon Blvd. Sun Valley	Y	5	Encampments between State and City Property
11	12144 Wicks St. Sun Valley	Y	3	Encampment next to pedestrian bridge
12	8841 O'melveny Ave. Sun Valley	Y	3	Encampment next to pedestrian bridge
13	8707 Lankershim Blvd. Sun Valley	Y	5	Encampment off the on-ramp
14	13745 Saticoy St. PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
15	13927 Saticoy St PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
16	7651 Woodman Ave. PaNrama City	N	5	Multiple RV's with vehicle dwelling and encampments
17	14757 Arminta Ave. PaNrama City	N	10	Encampment in alley
18	7855 Van Nuys Blvd. PaNrama City	N	10	Encampment on median
19	7801 Van Nuys Blvd. Panroama City	N	10	Encampment on median
20	14719 Plummer St. PaNrama City	N	10	Encampments, vehicle dwelling and trespassing
21	6609 Van Nuys Blvd. Van Nuys	N	5	Encampment

22	6633 Van Nuys. Van Nuys	N	10	Encampment
23	14532 Gilmore St. Van Nuys	N	15	Encampments by City Parking lot
24	14606 Friar St. Van Nuys (On Vesper Ave.		5	Encampments by City Parking lot
25	14607 Sylvan St. Van Nuys (on Vesper Ave.)		5	Encampments by City Parking lot
26	14402 Gilmore St. Van Nuys	N	10	Encampments by City Parking lot
27	7111 Sepulveda Blvd. Van Nuys	N	30	Multiple Encampments trespassing on private property
28	14447 Aetna St. Van Nuys	N	10	Encampments
29	14320 Aetna St. Van Nuys	N	10	Encampments
30	14346 Bessemer St. Van Nuys	N	10	Encampments
31	14165 Bessemer St. Van Nuys	N	10	Encampments
32	6101 Cedros Ave. Van Nuys	N	5	Encampments
33	156600 Victory Blvd. Lake Balboa	Y	10	Multiple encampments by the bike path
34	5941 Woodley Ave. Lake Balboa	N	10	Multiple encampments by the Apollo Airfields
35	15901 Burbank Blvd. Lake Balboa	N	20	Multiple Encampment along the LA River
36	6300 Balboa Blvd. Lake Balboa	N	5	Mutiple Encampment along Bull Creek
37	8100 Haskell Ave. Van Nuys	Y	30	Encampment under I-405 and railroadtracks
38	15611 Parthenia Ave. North Hills	Y	20	Encampment under the I-405
39	15607 Roscoe Blvd. North Hills	Y	10	Encampment by on ramp of I-405

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	Aetna St.	70	Open		8/14/2020
Permanent Housing: Non-Prop HHH - PSH	W. Arminta St.	110	Arminta Square		6/1/2021

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Plummer St.
Interim Housing	Parthenia St.	41	motel acquisition	
Interim Housing	Sepulveda Blvd. (a)	59	motel acquisition	
Interim Housing	Sepulveda Blvd. (b)	51	motel acquisition	
Safe Parking	San Fernando Rd.	30	20,000 Sq ft/City-owned	Encampments along I-5
Safe Parking	Erwin St.	40	Metro	Encampments in Van Nuys/Lake Balboa by the I-405

Rapid Rehousing/Shared Housing	N/A	TBD		
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**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Monica Rodriguez
<b>Council District:</b>	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population	677
Unsheltered Homeless Population within 500 feet of the Freeway	134

**Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	20-25	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	Sepulveda / 118 fwy underpass and offramp	Y	20-25	Tents along the underpass. Between the freeway exit and Pizza Hut structure in Caltrans ROW. Tents/makeshift shelter reinforcement.
4	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
5	118 fwy Devonshire onramp/offramp	Y	12	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
6	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
7	14801 Rinaldi / 5 fwy	Y	2	Two tents and property.
8	210 fwy/Hubbart St	Y	6	Approx. 6 tents

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021.**

Project Type	Location	Capacity	Description	Target Encampments	Opening Date
Permanent Housing: Prop HHH	W. Foothill Blvd.	48			11/30/2020

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Rapid Rehousing/Shared Housing	N/A	200		Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Marqueece Harris-Dawson
<b>Council District:</b>	8
Size of District (square miles)	<u>16.0 sq mi</u>
Unsheltered Homeless Population	<u>1540</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>84</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	S. Western Ave.	33	Western Avenue Apartments	TBD	11/18/2020

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan?					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	Various	36	There are 12 smaller shelters that serve CD8, and we will work to identify openings for relocations from freeway encampments	TBD	
Rapid Rehousing/Shared Housing	TBD	TBD	LAHSA RRH Program	TBD	
Interim Housing	Western Ave.	31 Units	Project Homekey	TBD	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Curren Price
<b>Council District:</b>	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population	2,638
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 100	primarily tent structures
2	4900-5700 Flower St	Y	est 50	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 80	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampments	Opening Date
A Bridge Home	S. Figueroa St.	30	Family shelter	within catchment area	10/19/2020
Interim Housing	S. Avalon	350	Privately-owned by non-profit		TBD
Permanent Housing: Non-Prop HHH - PSH	E. 35th St.	74			9/30/2020
Permanent Housing: Non-Prop HHH - PSH	S. Figueroa St.	160	In Development		By 3/1/2021
Permanent Housing: Prop HHH	S. Main St.	50			11/20/2020
Permanent Housing: Prop HHH	S. Figueroa St.	57			12/22/2020
Permanent Housing: Prop HHH	S. Hoover St.	37			12/30/2020
Safe Parking	S. Figueroa St.	30	Safe Parking		10/1/2020
Safe Parking	S. Central Ave.	17	In Development		11/18/2020

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Rapid Rehousing/Shared Housing	N/A	TBD		
Interim Housing (Pallet Shelters)	W. Slauson	75	Caltrans-owned	
Interim Housing (Pallet Shelters)	San Pedro St.	TBD	City-owned site	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Herb Wesson, Jr.
<b>Council District:</b>	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population	1084
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y		mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y		mostly tents; some living in cars
3	Western and the I-10 Freeway	Y		mostly cars; some living in tents
4	Koreatown	N		tent encampments
5	Leimert Park	N		mostly cars

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Address	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	S. Western Ave	15	completing construction	Western and I-10 - women and children only	9/21/2020
A Bridge Home	Lafayette	70	completing construction	Koreatown	12/1/2020
Permanent Housing: Non-Prop HHH - PSH	S. Buckingham Rd.	103	completing construction		11/26/2020
Permanent Housing: Non-Prop HHH - PSH	W. Washington Blvd.	17	In development		8/25/2021

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Adams Blvd.	23	motel acquisition	
Safe Parking	S. Crenshaw Blvd.	10	HCID owned property	1 and 2
Rapid Rehousing/Shared Housing	N/A	TBD		

**City of Los Angeles  
Council District Sheltering Plan**

<b>Councilmember:</b>	<b>Mike Bonin</b>
<b>Council District:</b>	<b>11</b>
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population	2,224
Unsheltered Homeless Population within 500 feet of the Freeway	92

**Target Encampments**

Identify the key encampments within your district that should be addressed in the Sheltering Plan.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rose/Penmar	N	80	Encampment abuts golf course and is adjacent to residential. Also covers a walking path.
2	405 at Venice/Globe	Y	25 (in CD11)	Mar Vista. Encampment flows underneath the 405, and is shared by both CD11 and CD5.
3	Pico/Centinela	Y	10	Encampment near 405. Adjacent to SM.
4	Barry/Gateway at the 10	Y	5-10	Small encampment under the 10.

**Interventions in Development**

List any projects that are currently in the pipeline in your district that **will open by December 18, 2021**.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-Prop HHH - Affordable	S. Grand View Blvd.	50		TBD	11/19/2021
Safe Parking	Iowa Ave.	25	Expansion of Safe Parking Program to larger lot	TBD	TBD
Safe Parking	Lincoln Blvd.	25	Expansion of Safe Parking Program to larger lot	TBD	TBD

**Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan?

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Hotel/Motel Leasing	TBD	50	Exploring willing seller/lessee for interim or permanent housing	All
Interim Housing	TBD	TBD	Parking lot	All
Rapid Rehousing/Shared Housing	N/A	120		All
Safe Camping	Parking Lot in Supervisor Hahn's District (SD 4)	TBD	Parking lot	All



**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>John Lee</b>
<b>Council District:</b>	<b>12</b>
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population	583
Unsheltered Homeless Population within 500 feet of the Freeway	17

<b>Target Encampments</b>				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Devonshire-Petit / Petit Park	N	20	Tents
3	Plummer St-Jordan Ave	N	40	Tents
4	Nordhoff bt Owensmouth and Topanga	N	30	Tents and RVs
5	Hayvenhurst-Schoenborn	N	50	Tents and RVs

<b>Interventions in Development</b>					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampments	Opening Date
Safe Parking	Wilbur Ave.	20	Metro/City Owned		TBD

<b>Proposed Additional Interventions</b>				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Plummer St.	25	Vacant privately owned property	
Interim Housing	Parthenia St.	100 (rough estimate)	Privately owned	
PSH	Devonshire St.	76	Privately owned	
Rapid Rehousing/Shared Housing	N/A	120		

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Mitch O'Farrell
<b>Council District:</b>	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population	2,402
Unsheltered Homeless Population within 500 feet of the Freeway	468

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Echo Park Lake	N	45	Tent Encampments on all sides of lake
2	Hollywood US-101 Corridor	Y	146	City Sidewalks, Caltrans property (Cahuenga/Gower/Bronson/
3	Alvarado St/US-101	Y	30	On sidewalks of 101 underpass & Caltrans property
4	Hoover St/John St/Virgil Ave/US-101	Y	60	City Sidewalks under US-101
5	Shatto Pl/4th Street	N	51	City Sidewalks
6	East Hollywood US-101 Corridor	Y	30	City Sidewalks/Caltrans property (Santa Monica Blvd)
7	Verdugo Road/2 Frwy	Y	10	Sidewalks under 2 freeway

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Non-Prop HHH - PSH	S. Rampart Blvd.	23	Supportive Housing	All	10/30/2020
Safe Parking	Santa Monica Blvd.	20	City owned lot	All - Car dwellers	1/1/2021

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Hotel/Motel Leasing	Whitley Ave.	180	Hotel	All
Interim Housing	Hollywood Blvd.	TBD	Privately owned lot	All - Hollywood/101
Interim Housing	N. Alvarado St.	TBD	Privately owned lot	All - Echo Park Lake
Interim Housing	Hollywood Blvd.	30	Privately owned building	All - Hollywood/101
Interim Housing	Cole Ave.	TBD	RAP owned park	All
Interim Housing	Orchid Ave.	40	Project Homekey	All
Interim Housing	W. 3rd St.	41	Project Homekey	All
Interim Housing	Hollywood Blvd.	70	RAP owned parking lot	All - Hollywood/101
Safe Parking	Cole Ave.	10	LADWP owned lot	All - Car dwellers
Safe Parking (RV)	N. Madison	50	Privately owned lot	All - Car/RV dwellers

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	Vacant
<b>Council District:</b>	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population	5,191
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Permanent Housing: Prop HHH	S. Wall St.	55			9/30/2020
A Bridge Home	N. Main St.	100		Within catchment area	7/1/2020

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan ?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Paloma St. (Phase II)	70	Interim Housing	
Interim Housing	York Blvd.	TBD	Interim Housing	
Rapid Rehousing/Shared Housing	N/A	TBD	RRH Program	
Interim Housing	Huntington Dr.	49	Project Homekey	

**City of Los Angeles  
Sheltering Plan by Council District**

<b>Councilmember:</b>	<b>Joe Buscaino</b>
<b>Council District:</b>	<b>15</b>
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population	2377
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	60-80	
2	San Pedro Post Office	N	30-40	
3	535 Broad Avenue	N	40-50	
4	F Street @ Banning	N	40	
5	Anaheim Bridge @ 5points	N	20	

Interventions in Development					
List any projects that are currently in the pipeline in your district that <b>will open by December 18, 2021.</b>					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	Eubank Ave.	100	Open	Within catchment area	7/7/2020
Permanent Housing: Non-Prop HHH - Affordable	E. 97th St.	135	Under Construction		10/28/2020
Permanent Housing: Non-Prop HHH - Affordable	E. 101st St.	92	In Development		8/1/2021
Permanent Housing: Non-Prop HHH - Affordable	S. Grape St.	80	In Development		9/30/2021
Interim Housing	Normandie Ave. (a)	40	Project Homekey		12/20/20
Interim Housing	S. Figueroa Place	75	Pallet shelters		TBD
Safe Parking	S. Beacon St.	25	Priority for cars		11/1/20
Safe Parking	S. Hamilton Ave.	25	Priority for cars		11/1/20

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan?				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Normandie Ave. (b)	TBD	LADWP-owned site	
Safe Parking	E. 116th Pl.	25	Caltrans-owned	
Safe Parking	S. Figueroa St.	50	Caltrans-owned	
Rapid Rehousing/Shared Housing	Various	200	In partnership with service providers	

# **EXHIBIT C**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: August 12, 2020

CAO File No. 0220-05734-0002

Council File No. 20-0841

20-0687

20-0941

Council District: All

To: The City Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Homeless Roadmap

Subject: Proposed Strategy and Funding Recommendations on COVID-19 Homelessness Roadmap - **REVISED**

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### SUMMARY

On July 1, 2020, Council Motion (Martinez-Price; C.F. 20-0841) was approved, which reserves up to \$100 million of COVID-19 Federal Relief Fund to implement the COVID-19 Homelessness Roadmap. The motion directed the City Administrative Officer (CAO), with the assistance of the Chief Legislative Analyst (CLA), the Bureau of Engineering (BOE), the Department of General Services (GSD), the Housing and Community Investment Department (HCID), and the Los Angeles Homeless Services Authority (LAHSA), to report back within 30 days on the overall plan, including the estimated cost and strategies for implementing the plan, including a status update of Proposition HHH projects that would contribute to this effort and recommendations to ensure that these projects stay on track.

This report provides the status of the overall Homelessness Roadmap plan, cost estimates for implementation and funding recommendations. This report also includes the recommendations included in the Council Motion (Cedillo-Martinez; C.F. 20-0941) report on the State of California Homekey Notice of Funding Availability.

### RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. APPROVE the use of the City-owned site at 19020-19040 West Vanowen Street in Council District 3 for a pallet shelter;
2. APPROVE \$16,778,900 for the construction of the following three (3) pallet shelters:

CD	Site	Number of Beds	Amount
2	11471 Chandler Blvd	66	\$4,933,700
2	6099 Laurel Canyon	200	\$8,456,300
3	19020-19040 W Vanowen Street	104	\$3,388,900

- a. ALLOCATE \$16,628,900 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695 as follows. Eligible costs incurred from these allocations will be reimbursed from the COVID-19 Federal Relief Fund.
  - i. \$4,883,700 to COVID-19 Federal Relief Fund No. 63M, Capital Improvement Expenditure Program (CIEP) No. 54, Account No. 54TXXX, 11471 Chandler Blvd.;
  - ii. \$8,406,300 to COVID-19 Federal Relief Fund No. 63M, CIEP No. 54, Account No. 54TXXX, 6099 Laurel Canyon; and
  - iii. \$3,338,900 to COVID-19 Federal Relief Fund No. 63M., CIEP No. 54 Account.
  
- b. REPROGRAM \$150,000 from the Engineering Special Services Fund No. 682, Department No. 50, Account No. 50RVDI, Crisis Bridge Housing Facilities - Various Engineering Services as follows. Eligible costs incurred from these allocations will be reimbursed from the Homeless Emergency Aid Program (HEAP) Grant Special Fund.
  - i. \$50,000 to HEAP Grant Special Fund No. 60P, CIEP No. 54, Account No. 54TXXX, 11471 Chandler Blvd.;
  - ii. \$50,000 to HEAP Special Fund Grant Fund No. 60P, CIEP No. 54, Account No. 54TXXX, 6099 Laurel Canyon; and
  - iii. \$50,000 to HEAP Special Fund Grant Fund No. 60P, CIEP No. 54, Account No.54TXXX, 19020-19040 Vanowen Street.
  
3. APPROVE \$12,000,000 in COVID-19 Federal Relief Funds for the construction of new interim housing beds;
  - a. Allocate \$12,000,000 in COVID-19 Federal Relief Funds to No. 63M Department No. 10, Account No. 10T695.
  
4. APPROVE \$97,165,429 in Emergency Solutions Grant –COVID funds for Rapid Rehousing and Shared Housing as outlined in this report;
  
5. APPROVE \$3,951,600 in Emergency Solutions Grant – COVID funds for leasing of interim units for people experiencing homelessness;
  
6. APPROVE \$2,449,650 in Emergency Solutions Grant - COVID funds for outreach to the plan’s target population;
  
7. DIRECT the Los Angeles Homeless Services Authority to expend the Emergency Solutions Grant - COVID as outlined in this report;



8. DIRECT the General Manager of the Housing and Community Investment, or designee, to develop the Emergency Solutions Grant-COVID Consolidated Plan amendment and post for public comment immediately following the approval of this report;
9. AUTHORIZE the City Administrative Officer to apply on behalf of the City to the State of California Homekey Notice of Funding Availability, with the Housing Authority of the City of Los Angeles serving as the lead applicant, for a maximum award of \$265 million; \$250 million for capital and \$15 million in operating subsidies. The City will prioritize properties that:
  - a. may be occupied within 90 days for interim housing
  - b. have minimal or no rehabilitation needs for operation as interim housing; and
  - c. could be converted to permanent housing units within three (3) to five (5) years.
10. AUTHORIZE the City Administrative Officer to enter into an Agreement, reviewed and approved by the City Attorney, with the Housing Authority of the City of Los Angeles outlining the roles and responsibilities as co-applicants to the State of California Homekey Notice of Funding Availability;
11. APPROVE up to \$150 million in COVID-19 Federal Relief Fund monies for the matching funds for successful Homekey applications;
12. AUTHORIZE the City Administrative Officer to transfer up \$150 million in COVID-19 Federal Relief Fund to the Housing Authority of the City of Los Angeles to ensure the timely acquisition of all approved Homekey applications;
13. APPROVE \$30,000,000 in Emergency Solutions Grant - COVID to fund urgent rehabilitation of successful Homekey projects;
14. APPROVE \$100,000 from COVID-19 Federal Relief Fund No. 63M, Department No. 10 Account No. 10T695 to the Department of General Services, No. 40, General Fund 100, Account No. 003040, Contractual Services to conduct appraisals on approved Homekey properties;
15. AUTHORIZE the City Administrative Officer, with the assistance of the Housing and Community Investment Department, to issue a Request for Proposals to select qualified owner/operators for approved Homekey properties;
16. REQUEST that the City Attorney work with the City Administrative Officer, with the assistance of the Housing and Community Investment Department, to develop a deed of trust, regulatory agreement and any other necessary legal document to transfer ownership of approved Homekey properties to the selected owner/operators ensuring the City's interests and the sites' use meet the goals of the City and the Homekey Program;



- 17. REQUEST that Housing Authority of the City of Los Angeles lease the units it acquires under the Homekey program in compliance with the Homelessness Roadmap Plan;
- 18. APPROVE \$8,103,000 in Los Angeles County service commitment funds for eight (8) months of funding 740 new interim beds, November 1, 2020 - June 30, 2021;
- 19. APPROVE \$10,950,000 in Los Angeles County service commitment funds for eight (8) months of funding up to 1,000 new Homekey interim units November 1, 2020 - June 30, 2021;
- 20. APPROVE \$6,570,000 in Los Angeles County service commitment funds for eight (8) months of funding up to 600 leased units November 1, 2020 - June 30, 2021;
- 21. APPROVE \$698,700 from the Los Angeles County service commitment for the following sites for overnight safe parking, for 10 months, September 1 to June 30, 2021:

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	7128 Jordan Ave.	3	Public - LADOT	25	\$205,500
2	11000 National Blvd.	5	Private - Church	30	\$246,60
3	4301 S Central Ave.	9	Public - GSD	10	\$82,200
4	2444-2450 S. Crenshaw Blvd.	10	Public - HCID	10	\$82,200
5	20440 Lassen St.	12	Private - Church	10	\$82,200

- 22. DIRECT the Los Angeles Homeless Services Authority to work with the Council Offices outlined in recommendation 21 to identify service providers for these safe parking sites;
- 23. DIRECT the Housing and Community Investment Department, with the assistance of the City Homeless Coordinator, to negotiate a contract with the Los Angeles Homeless Services Authority for Rapid Rehousing and Shared Housing that includes:
  - i. Require service providers to:
    - 1. Assess and enroll (intake) any individual seeking assistance into the Coordinated Entry System (CES), whether or not assistance is readily available at the time it is requested;

2. Submit invoices for reimbursement within two (2) weeks of the end of the reporting period; and
  3. Submit performance data on a monthly basis describing program enrollments, placements, housing retention, and funds expended by program pathway.
- ii. Instruct the Los Angeles Homeless Service Agency to report to the City Administrative Officer's City Homeless Coordinator monthly on program performance, Citywide, by Council District and by service provider, including enrollments, placements, housing retention, and funds expended for each housing pathway.
24. DIRECT the General Manager of the Housing and Community Investment Department or designee, with the assistance of the City Homeless Coordinator, negotiate a contract with the Los Angeles Homeless Services Authority for Outreach for this plan, which clearly outlines target areas and coordinates and tracks the placement process monthly;
25. DIRECT the City Administrative Officer to make funding recommendations as projects are ready for implementation, via motion or report;
26. INSTRUCT the General Manager of the Housing and Community Investment Department or designee, to amend the necessary contracts with the Los Angeles Homeless Services Authority for the Emergency Solutions Grant - COVID funding and the Los Angeles County service commitment approved in this report; and
27. AUTHORIZE the City Administrative Officer to:
- a. Prepare Controller Instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

## DISCUSSION

### CITY'S COMMITMENT TO THE HOMELESSNESS ROADMAP

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions to address the COVID-19

emergency within 18 months. This agreement includes:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing \$60 million in services over five (5) years for a total of \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

**MEETING THE 6,700 COMMITMENT AND ESTIMATED COST**

The CAO and CLA have been working with each Council Office to develop district-specific plans, which outline specific interventions to address the 6,700 commitment. These plans will continue to evolve as new interventions are identified and sites under review for use are cleared and/or developed. The City will have to use every available resource at its disposal to meet this commitment including Rapid Rehousing and Shared Housing, Interim Housing, Leasing, Acquisition, Safe Parking, as well as the City’s on-going investment in new permanent and affordable housing, not included in existing County contracts.

It is important to note that other than the permanent housing units in the plan, every intervention will have turnover as individuals are placed in permanent housing solutions. As such, these new interventions will serve more people than the slated 6,000 people over the term of the agreement.

The proposed plan to meet the unit commitment is outlined in Table 1 below (Attachment 1). This plan provides a unit cushion in case proposed interventions are not feasible and the City has to quickly shift to more viable options.

**Table 1: Proposed Plan**

Type of Unit/Intervention	Number of Units	Estimated Capital Cost	Net New Cost** By Fiscal Year (FY)					Total Cost
			2020-21***	2021-2022	2022-23	2023-24	2024-25	
<b>New Interim Housing Beds</b>								
- ABH Beds	842	34,201,320	19,721,755	18,439,800	18,439,800	18,439,800	18,439,800	\$127,682,275



- Other Interim Beds (Including Pallet Shelters)*	740	34,500,000	8,103,000	12,154,500	12,154,500	12,154,500	12,154,500	\$91,221,000
New permanent housing units/not included in existing County Contracts	908	136,200,000	0	0	0	0	0	\$136,200,000
Acquisition Operations*	1,000	150,000,000	10,950,000	16,425,000	16,425,000	16,425,000	16,425,000	\$226,650,000
Rapid Rehousing/Shared Housing	3,000	N/A	52,160,787	29,960,444	8,696,350	6,347,848	0	\$97,165,429
Leased Facilities*								
- Leasing	600	N/A	3,951,600	5,927,400	5,927,400	5,927,400	5,927,400	\$27,661,200
- Operating	513		6,570,000	\$9,855,000	9,855,000	9,855,000	9,855,000	\$45,990,000
Safe Parking	513	N/A	\$3,744,900	\$5,617,350	\$5,617,350	\$5,617,350	\$5,617,350	\$26,214,300
Housing Units in Existing County Contracts****	700	0	\$3,802,393	\$3,802,393	\$1,118,578	\$2,190,000	\$2,190,000	\$13,102,364
Total Capital and Operating:	8,303	\$354,901,320	\$109,004,435	\$102,181,887	\$78,233,978	\$76,956,898	\$70,609,050	\$791,886,568
County Operating Obligation		N/A	53,000,000	60,000,000	60,000,000	60,000,000	60,000,000	\$293,000,000
City Capital and Operating Obligation		\$354,901,320	\$56,004,435	\$42,181,887	\$18,233,978	\$16,956,898	\$10,609,050	\$498,886,568
Outreach	N/A	N/A	2,449,650	4,899,300	0	0	0	7,348,950
TOTAL City Obligation		\$354,901,320	\$58,454,085	\$47,081,187	\$18,233,978	\$16,956,898	\$10,609,050	\$506,235,518

\*Operations for Acquisition Units based on eight months operations in FY 2020-21. Operations for Other Interim Beds, Leased Facilities, and Safe Parking based on eight months average operating time cost in FY 2020-21

\*\*Operating Costs: ABH Beds: \$60/bed/night; Other Interim Beds, Acquisition Units, Leased Facilities: \$45/bed/night; Safe Parking: \$30/car/night

\*\*\* City Capital and Operating Obligation in FY 2020-21 does not include ABH Beds, which are fully funded with City HEAP and HHAP funds.

\*\*\*\* A portion of these services have been funded with City HEAP.

### Funding Sources for the Proposed Plan

Given the City's precarious financial situation as a result of the COVID-19 crisis, the City needs to use all available resources for this plan without impacting the General Fund in the immediate future.

This Office proposes that the plan be funded as outlined in Table 2 (Attachment 2) in Fiscal Year (FY) 2020-21. This funding proposal would allocate Coronavirus Relief Fund (CRF), Emergency Solutions Grant-COVID (ESG-COVID), and the County of Los Angeles service funding commitment dollars to implement the plan. The State of California Homeless grants, the Homeless Emergency Aid Program (HEAP) and the Homeless Housing, Assistance and Prevention (HHAP), have already been allocated to cover the construction and operating costs for the A Bridge Home Program beds included in this effort.

**Table 2: Proposed Funding in FY 2020-21**

Type of Unit/Intervention	Units	HEAP/ HHAP	CRF	ESG-COVID	State/ Federal Housing Funds	County Service Commitment
<b>New Interim Housing Beds</b>						
- ABH Beds	Capital	842	\$34,201,320			
	Operating		\$19,721,755			
- Other Interim Beds (Including Pallet Shelters)**	Capital	740	\$34,500,000			
	Operating					\$8,103,000
<b>New permanent housing units/not included in existing County Contracts</b>	908				\$136,200,000	
<b>Acquired Units**</b>	Match	1,000	\$150,000,000			
	Operating					\$10,950,000
	Rehabilitation			\$30,000,000		
<b>Rapid Rehousing/ Shared Housing***</b>	3,000			\$97,165,429		
<b>Leased Facilities**</b>	Leasing	600		\$3,951,600		
	Operating					
<b>Safe Parking**</b>	513					\$3,744,900
<b>Housing Units in Existing County Contracts</b>	700					
<b>Outreach</b>				\$2,449,650		
<b>Administration</b>			\$2,500,000 (BOE) \$100,000 (GSD)	TBD		

<b>TOTAL</b>	<b>8,303</b>	<b>\$53,923,075</b>	<b>\$187,100,000</b>	<b>\$133,566,679</b>	<b>\$136,200,000</b>	<b>\$29,367,900</b>
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\*\* Operating Costs: ABH Beds: \$60/bed/night; Shelters, Leased Facilities: \$45/bed/night; Safe Parking: \$30/car/night, based on average operating time of eight months operations for Other Interim Beds, Acquired Units, Leased Facilities, and Safe Parking in F 2020-21.

\*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.

## STATUS OF PLAN AND FUNDING RECOMMENDATIONS

### New Beds as of June 16, 2020

#### *New Beds*

The City has created 377 new beds through its A Bridge Home Program (ABH) since June 16, 2020. An additional 385 new beds are scheduled to open by September 10, 2020, and 80 more by December 31, 2020.

### New Beds in Existing County Agreements/Proposition HHH Units and ABH Beds

147 of the beds in existing County service agreements have opened since June 16, 2020 and an additional 506 will be completed by December 31, 2020. These beds include eight (8) Proposition HHH projects with 404 units, all of which are track to be completed by January 2021. It also includes four (4) ABH projects with 347, which will be in operation by December 2020.

### Development of New Beds/Inventions

City-owned sites for interim housing use are extremely limited, given that the City has been assessing public sites for interim and permanent housing development since 2016. Most of the feasible City-owned sites are being used for the A Bridge Home Program (ABH) and/or are in development for permanent supportive and affordable housing.

As of June 16, 2020, City staff have reviewed over 90 publicly and privately-owned for interim housing, safe parking, and leasing potential, not including the sites being reviewed for the State Homekey acquisition grant described below. Of these sites, 29 have been deemed infeasible. Six (6) sites are in layout and design phase for pallet shelters with the Bureau of Engineering (BOE) and five (5) are being recommended in this report for safe parking. The Department of General Services (GSD) has initiated lease negotiations on (4) sites and three (3) California Department of Transportation (Caltrans) have been submitted for use approval to the Federal Highway Administration (FHWA). The remaining sites are undergoing review and vetting with the site owners.



**Interim Housing Sites in Development**

The Bureau of Engineering (BOE) is completing the layout of six (6) pallet shelter sites and will be releasing two (2) sites for design/bid. We recommend \$34,500,000 in CRF monies; \$22,500,000 previously approved, and an additional \$12,000,000 recommended in this report for these six (6) sites. If the sites are not completed by December 2020, the remaining costs for the sites may have to be transferred to another source given the CRF expenditure deadline. This report also recommends funding for three (3) of these sites, for a total of 370 beds. Two (2) of these sites are underutilized Department of Recreation and Parks (RAP) sites. The RAP Commission approved the use of these sites on August 6, 2020. These funding recommendations are based on BOE's rough order of magnitude (ROM); final costs will be adjusted when the contractors for each site are selected. To determine the sites feasibility, BOE surveyed the sites, assessed utility and sewer accessibility, prepared sites plans, and conducted a California Environmental Quality Act (CEQA) analysis of the proposed sites. BOE will transmit CEQA analysis under separate cover and the City Council and Mayor must approve BOE's determination that this use is categorically exempt from CEQA. These include:

CD	Site	Number of Beds	Amount
2	11471 Chandler Blvd	66	\$4,933,700
2	6099 Laurel Canyon	200	\$8,456,300
3	19020-19040 W Vanowen Street	104	\$3,388,900

**Rapid Rehousing and Shared Housing**

In response to Motions from the Los Angeles City Council (Martinez – Buscaino – O'Farrell – Krekorian – Price; C.F. 20-0687) and County Board of Supervisors, the Los Angeles Homeless Services Authority (LAHSA) has proposed a countywide COVID-19 Recovery Plan for Homelessness (Plan). The Plan proposes three (3) pathways for persons experiencing homelessness to be permanently housed in units in the private rental market using resources made available from the State and Federal governments in response to the COVID-19 pandemic. The total cost to implement the Plan Countywide is \$806,595,605 over three (3) years. The County of Los Angeles has committed \$308.6 million toward the Plan.

This Plan includes landlord incentives and move-in assistance, such as security deposits, furniture and household goods. LAHSA anticipates that shared housing will be heavily relied upon as a placement option to extend funding for rental assistance to as many individuals and households as possible.

LAHSA's Recovery Plan dovetails with the City's need to tap into the private rental market to meet the target number of units in the City's COVID-19 Homelessness Roadmap (Roadmap). Making this investment would also reduce the City's operations obligation in years 2-5 of this effort. As such, the CAO requested a proposal from LAHSA outlining how the programs included in the Plan can be used to address the populations specified in the Roadmap. LAHSA's response outlined a plan to house 7,500 individuals in 18 months and 10,000 in 24 months for a total cost of

\$264,890,902 over four (4) years. The proposal identified costs for four (4) years, because a limited number of program participants will require rental assistance and case management support beyond the initial 18-month placement period, at a cost of \$4,784,517.

At this time, the CAO recommends funding in the amount of \$97,165,430 over four (4) years for 3,000 placements in 18 months – an average of 200 placements per Council District. The three (3) Plan pathways, the number of individuals and households anticipated to be housed through each, a projected placement schedule, funds requested for each pathway, and proposed accountability requirements are described below.

#### COVID-19 Recovery Plan for Homelessness Pathways

The three (3) pathways in the Plan provide varying levels of rental assistance, case management and other supports to place persons from the target populations into rental units in the private market. These pathways include:

Pathway 1 (Bridge Subsidy): Designed to house individuals who need more support and are eligible for permanent supportive housing (PSH).

- Proposed for 1,201 (40%) of the 3,000 placement target:
  - 961 of these individuals will receive 100% rent subsidy and intensive case management until a PSH unit becomes available; and
  - 240 are estimated to be able to stabilize enough to remain in their unit and taper to a shallow subsidy of \$300-750 per month.

Pathway 2 (Recovery Housing): For lower-need participants who can transition to private housing, deep rental assistance for 12-18 months with case management, tapering to either no rental assistance or to a shallow subsidy. This intervention also includes problem-solving resources to transition people to permanent housing without any ongoing rental assistance.

- Proposed to assist 1,514 (50%) of the 3,000 placement target:
  - 1,062 of these individuals or households are expected to be able to maintain their unit permanently without the need for ongoing subsidies:
    - 683 will taper off the subsidy within 18 months;
    - 379 within 12 months;
    - 171 additional individuals are expected to be able to taper to a shallow subsidy of up to \$530 per month after 18 months of deeper rental assistance; and
    - 281 individuals are expected to be able to obtain and maintain permanent housing with problem solving resources such as family reunification, obtaining benefits, move-in assistance, etc., and no rental subsidy.

Pathway 3 (Shallow Subsidy): Provides an ongoing shallow subsidy of up to \$530 per month to 285 individuals with sufficient income to cover some, but not all of market rent. Table 3 below summarizes these pathways and expected outcomes:



**Table 3. COVID-19 Recovery Plan for Homelessness Proposed for the City of Los Angeles**

Pathway	Outcome	Number	Percent
1. Bridge Subsidy	PSH	961	32%
	Shallow Subsidy	240	8%
<i>Subtotal – Bridge Subsidy</i>			
2. Recovery Housing	No Subsidy after 18 Months Rental Assistance	683	23%
	No Subsidy after 12 Months Rental Assistance	379	12%
	Shallow Subsidy after 18 Months Rental Assistance	171	6%
	Problem Solving, no Rental Assistance	281	9%
<i>Subtotal – Recovery Housing</i>			
3. Shallow Subsidy	Ongoing Shallow Subsidy	285	10%
<b>Total</b>		<b>3,000</b>	<b>100%</b>

Expected Placement schedule

With funding for these rental subsidies and services, LAHSA estimates that 3,000 people experiencing homelessness can be housed in the next 18 months as described in Table 4 below.

**Table 4. Placement Schedule by Pathway**

Placement Schedule				
Pathway	FY 2020-21 Q1-Q2	FY 2020-21 Q3-Q4	FY 2021-22 Q1-Q2	Total
Bridge Subsidy	650	551		1,201
Recovery Housing	600	914		1,514
Shallow Subsidy	80	115	90	285
<b>Total</b>	<b>1,330</b>	<b>1,580</b>	<b>90</b>	<b>3,000</b>

LAHSA estimates the total cost of all of these interventions is \$97,165,430 million over four (4) years. Costs are summarized by pathway in Table 5 below.

**Table 5. Costs by Pathway**

Annual Cost						
Recovery Housing Pathway	FY 2020-21 Q1-Q2	FY 2020-21 Q3-Q4	FY 2021-22	FY 2022-23	FY 2023-24	Total
Bridge Subsidy*	\$9,520,767	\$15,026,657	\$6,366,132	\$2,544,480	\$2,544,480	\$36,002,516
Recovery Housing*	\$8,549,854	\$17,633,037	\$20,993,417	\$3,684,186	\$1,335,684	\$52,196,178
Shallow Subsidy	\$407,029	\$1,023,443	\$2,600,896	\$2,467,684	\$2,467,684	\$8,966,736
<b>Total</b>	<b>\$18,477,650</b>	<b>\$33,683,137</b>	<b>\$29,960,444</b>	<b>\$8,696,350</b>	<b>\$6,347,848</b>	<b>\$97,165,430</b>

\*Includes landlord engagement and shallow subsidy costs associated with these pathways.

Recommended Reporting Requirements:

This recommendation represents a significant portion of the 6,700 persons the City has committed to house as part of the Roadmap. This is also a substantial expansion of the City's rental assistance and rehousing infrastructure on a very aggressive timeframe. As such, in order to ensure the City has sufficient information to assess progress and that funding or programmatic adjustments can be made quickly as needed, we recommend the following reporting and accountability requirements for LAHSA and the service providers that will carry out this program:

1. Require service providers to:
  - a. Assess and enroll (intake) any individual seeking assistance into the Coordinated Entry System (CES), whether or not assistance is readily available at the time it is requested;
  - b. Submit invoices for reimbursement within two (2) weeks of the end of the reporting period; and
  - c. Submit performance data on a monthly basis describing program enrollments, placements, housing retention, and funds expended by program pathway.
2. Instruct LAHSA to report to the City Administrative Officer's City Homeless Coordinator monthly on program performance, Citywide, by Council District and by service provider, including enrollments, placements, housing retention, and funds expended for each housing pathway.

### ***Leasing***

The City is also exploring leasing options, and at least 19 sites are being assessed for interim housing. The General Services Department (GSD) is actively engaged in four (4) lease negotiations. Three (3) of these sites are vacant lots; one (1) is a community center owned by the Knights of Columbus in Council District 3. Brilliant Corners, under contract with the City for real estate evaluation services for interim housing, is assessing the capital improvements that would be needed to use the Knights of Columbus site for interim housing. Pending confirmation of owner interest the BOE will be requested to provide draft designs and cost estimates for the three (3) vacant lots to further determine feasibility, in collaboration with the Council Offices. This Office will provide leasing and funding recommendations regarding these and any other private sites deemed feasible for interim housing in subsequent reports.

### ***Acquisition - State of California: Notice of Funding Availability HomeKey Program***

The State of California Department of Housing and Community Development (state) issued a Notice of Funding Availability Homekey Program (Homekey) for approximately \$600 million of grant funding to expand the inventory of housing for people experiencing homelessness or at risk of homelessness and impacted by COVID-19 on July 16, 2020. The \$550 million is from the state's direct allocation of the federal Coronavirus Aid Relief Funds (CRF) and \$50 million is derived from the state's General Fund to supplement the acquisition fund and provide initial operating subsidies for Homekey sites. The state will fund up to \$200,000 per door on these acquisitions if the jurisdiction provides a match of \$150,000 per door. The state has set-aside \$161.5 million as the

allocation for the Los Angeles County Region, but has indicated additional funding beyond this amount may be available.

Given the CRF expenditure deadline of December 30, 2020, the state's priority application deadline is August 13, 2020, with a final deadline of September 29, 2020. Because of this short turn around, my Office recommends that the City partner with the Housing Authority of the City of Los Angeles (HACLA), to apply for feasible properties. HACLA has existing real estate acquisition capabilities and has agreed to work with the City on this acquisition effort. HACLA will acquire the properties on behalf of the City, which thereafter, would be transferred to a qualified service provider/owner/operator selected by the City through a competitive Request for Proposals (RFP). The City will place a Deed of Trust and a Regulatory Agreement on the property to ensure the City's control over the use of the site.

As we are proposing to use the CRF funds allocated to the City as the matching source for this effort, the City Attorney has advised that we prioritize properties that can be occupied within 90 days, given that this is a COVID-response program. We also recommend that properties be prioritized in the following manner:

1. Properties for interim housing use only given the lack of operating (rental vouchers), that could be occupied immediately and within 90 days;
2. Prosperities with no or minimal rehabilitation need; and
3. Properties that could be converted to permanent housing within three (3) to five (5) years.

The CAO received over 100 properties from Council Offices, Project Roomkey service providers and the County for acquisition vetting. The Department of General Services initiating the vetting process by ensuring the owner's interest in selling the property. Given the tight deadline for priority applications, and capacity, the CAO submitted 31 properties to HACLA for vetting, ensuring Council District priority sites, Project Roomkey sites, and a Council District mix. The goal is for the HACLA and the City to submit its applications by August 13<sup>th</sup> to ensure properties are considered on the rolling basis.

In addition to assisting the City with its acquisition efforts, HACLA proposes to acquire properties that HACLA will own and operate as permanent housing units. HACLA will cover the matching funds for any properties that the agency intends to own and operate, but will prioritize the City's 6,000 new bed target population for occupancy of these HACLA units.

This report recommends approval for applying for up to \$250 million in state funds. This would allow the City and HACLA to apply for up to 1,250 units. The City's estimated match if all properties are successful would be a maximum of \$150 million. Included in the recommendation is authority for the CAO to enter into an Agreement with HACLA outlining roles and responsibilities. We are also requesting an allocation of \$30 million in ESG-COVID for any emergency rehabilitation that may be needed for City acquired properties. We will report on the need for these funds once the properties have been acquired.



The Mayor's Office and the Housing and Community Investment Department (HCID) are working on a potential second round of City of Homekey applications. The Mayor's Office and HCID will work with HACLA and selected development partners, if state funding and City matching funds are available, to submit these applications by the final Homekey September 29, 2020 deadline. HCID will report on the process and timeframe for this effort.

**Safe Parking**

There are 26 sites with 513 spaces proposed in Council District Plans for Safe Parking. 20 of these sites are on publicly-owned property and 6 are private sites. For the first set of Safe Parking recommendations, this Office provided a list of nine (9) sites to LAHSA to review according to the need for safe parking both Council Districtwide and in close proximity to the proposed sites. Need was assessed based on the density of people experiencing homelessness living in vehicles close to the site and the utilization rate of any other Safe Parking programs nearby. The sites provided to LAHSA were either owned by the City or by private entities that had expressed interest in allowing their property to be used for Safe Parking free of charge.

Based on LAHSA's assessment, we recommend approval of the following five (5) sites and funding for new Safe Parking programs described in Table 6 below. As these sites are available free of charge, funding will cover the services for overnight parking at each site. We further recommend that the Mayor and City Council instruct LAHSA to work with Council Offices to identify providers for each of these new sites from the existing list of safe parking operators.

**Table 6. Recommended Safe Parking Sites**

No.	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	7128 Jordan Ave.	3	Public - LADOT	25	\$205,500
2	11000 National Blvd.	5	Private - Church	30	\$246,60
3	4301 S Central Ave.	9	Public - GSD	10	\$82,200
4	2444-2450 S. Crenshaw Blvd.	10	Public - HCID	10	\$82,200
5	20440 Lassen St.	12	Private - Church	10	\$82,200
	<b>Total</b>			<b>85</b>	<b>\$698,700</b>

The CAO will continue to review sites proposed for Safe Parking in the Council District Plans with LAHSA, and will provide recommendations for approval of additional sites and funding in subsequent reports.

In the process of reviewing these sites, LAHSA reported that Safe Parking sites Citywide are currently underutilized as a result of relaxed parking requirements.

### ***Services***

In order to expedite the process of identifying homeless service providers to operate new interventions developed under the COVID-19 City Homeless Roadmap, LAHSA will issue a Request for Information (RFI), which will include specifications for anticipated interventions. The RFI will result in a list of providers interested in operating these sites. As sites are approved by the Mayor and Council, the City will also identify providers from this list and instruct LAHSA to execute contracts for the operation of each site. Based on lessons learned from ABH Program, this process is intended to provide potential operators with standard information regarding City interventions in advance to avoid delays.

Upon approval of this report, LAHSA will issue the RFI. The RFI will be issued on a rolling basis so that new providers can be added as responses are received; however the initial list of potential operators will be available three (3) weeks after the date of issuance. This office expects the operator list to be available for sites recommended for approval in the next report on the City COVID-19 Homelessness Roadmap.

### ***Outreach***

A dedicated outreach program is needed to ensure that City interventions are targeted for the populations in City COVID-19 Homelessness Roadmap. LAHSA reports that one (1) dedicated outreach team will be needed in each Council District to coordinate identification and navigation of individuals from the City COVID-19 Homelessness Roadmap target populations into newly created interventions. These teams will work closely with the Mayor and Council Offices to identify target areas, create by-name lists of people residing in these areas and coordinate and track the placement process monthly.

The total annual cost for this program is \$4,899,300 or \$7,348,950 over the 18-month program. This includes \$206,500 per team, or \$3,097,500 annually for 15 teams. LAHSA has also identified additional support needed for this effort, including: five (5) including housing navigators; two (2) program coordinators; four (4) project managers; one (1) dedicated interim and permanent housing matcher; and associated analyst, data management, and supervisory support. The annual cost of these additional positions is \$1,801,800.

## **FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. All of the recommendations in this report will be funded with CARES Act funding or the County of Los Angeles service funding commitment in FY 2020-21.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.

### **Attachments**

1. Table 1: Proposed Plan
2. Table 2: Proposed Funding in FY 2020-21

*RHL:YC:MB:16210010*

Attachment 1

Table 1: Proposed Plan

Type of Unit/Intervention	Number of Units	Estimated Capital Cost	Net New Cost** By Fiscal Year (FY)					Total Cost
			2020-21***	2021-2022	2022-23	2023-24	2024-25	
<b>New Interim Housing Beds</b>								
- ABH Beds	842	34,201,320	19,721,755	18,439,800	18,439,800	18,439,800	18,439,800	\$127,682,275
- Other Interim Beds (Including Pallet Shelters)*	740	34,500,000	8,103,000	12,154,500	12,154,500	12,154,500	12,154,500	\$91,221,000
<b>New permanent housing units/not included in existing County Contracts</b>	908	136,200,000	0	0	0	0	0	\$136,200,000
<b>Acquisition Operations*</b>	1,000	150,000,000	10,950,000	16,425,000	16,425,000	16,425,000	16,425,000	\$226,650,000
<b>Rapid Rehousing/Shared Housing</b>	3,000	N/A	52,160,787	29,960,444	8,696,350	6,347,848	0	\$97,165,429
<b>Leased Facilities*</b>								
- Leasing	600	N/A	3,951,600	5,927,400	5,927,400	5,927,400	5,927,400	\$27,661,200
- Operating	513		6,570,000	\$9,855,000	9,855,000	9,855,000	9,855,000	\$45,990,000
<b>Safe Parking</b>	513	N/A	\$3,744,900	\$5,617,350	\$5,617,350	\$5,617,350	\$5,617,350	\$26,214,300
<b>Housing Units in Existing County Contracts****</b>	700	0	\$3,802,393	\$3,802,393	\$1,118,578	\$2,190,000	\$2,190,000	\$13,102,364
<b>Total Capital and Operating:</b>	<b>8,303</b>	<b>\$354,901,320</b>	<b>\$109,004,435</b>	<b>\$102,181,887</b>	<b>\$78,233,978</b>	<b>\$76,956,898</b>	<b>\$70,609,050</b>	<b>\$791,886,568</b>
<b>County Operating Obligation</b>		N/A	53,000,000	60,000,000	60,000,000	60,000,000	60,000,000	\$293,000,000
<b>City Capital and Operating Obligation</b>		<b>\$354,901,320</b>	<b>\$56,004,435</b>	<b>\$42,181,887</b>	<b>\$18,233,978</b>	<b>\$16,956,898</b>	<b>\$10,809,050</b>	<b>\$498,886,568</b>
<b>Outreach</b>	N/A	N/A	2,449,650	4,899,300	0	0	0	7,348,950
<b>TOTAL City Obligation</b>		<b>\$354,901,320</b>	<b>\$58,454,085</b>	<b>\$47,081,187</b>	<b>\$18,233,978</b>	<b>\$16,956,898</b>	<b>\$10,609,050</b>	<b>\$506,235,518</b>

\*Operations for Acquisition Units based on eight months operations in FY 2020-21. Operations for Other Interim Beds, Leased Facilities, and Safe Parking based on eight months average operating time cost in FY 2020-21

\*\*Operating Costs: ABH Beds: \$60/bed/night; Other Interim Beds, Acquisition Units, Leased Facilities: \$45/bed/night; Safe Parking: \$30/car/night

\*\*\* City Capital and Operating Obligation in FY 2020-21 does not include ABH Beds, which are fully funded with City HEAP and HHAP funds.

\*\*\*\* A portion of these services have been funded with City HEAP.



Attachment 2

Table 2: Proposed Funding in FY 2020-21

Type of Unit/Intervention		Units	HEAP/ HHAP	CRF	ESG- COVID	State/ Federal Housing Funds	County Service Commitment
<b>New Interim Housing Beds</b>							
- ABH Beds	Capital	842	\$34,201,320				
	Operating		\$19,721,755				
- Other Interim Beds (Including Pallet Shelters)**	Capital	740		\$34,500,000			
	Operating						\$8,103,000
<b>New permanent housing units/not included in existing County Contracts</b>		908				\$136,200,000	
<b>Acquired Units**</b>	Match	1,000		\$150,000,000			
	Operating						\$10,950,000
	Rehabilitation				\$30,000,000		
<b>Rapid Rehousing/ Shared Housing***</b>		3,000			\$97,165,429		
<b>Leased Facilities**</b>	Leasing	600			\$3,951,600		
	Operating						\$6,570,000
<b>Safe Parking**</b>		513					\$3,744,900
<b>Housing Units in Existing County Contracts</b>		700					
<b>Outreach</b>					\$2,449,650		
<b>Administration</b>				\$2,500,000 (BOE) \$100,000 (GSD)	TBD		
<b>TOTAL</b>		<b>8,303</b>	<b>\$53,923,075</b>	<b>\$187,100,000</b>	<b>\$133,566,679</b>	<b>\$136,200,000</b>	<b>\$29,367,900</b>

\*\* Operating Costs: ABH Beds: \$60/bed/night; Shelters, Leased Facilities: \$45/bed/night; Safe Parking: \$30/car/night, based on average operating time of eight months operations for Other Interim Beds, Acquired Units, Leased Facilities, and Safe Parking in F 2020-21.

\*\*\* Reflects the entire cost of the program for four (4) years using ESG-COVID.



# **EXHIBIT D**

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: September 22, 2020

CAO File No. 0220-05734-0004

Council File No. 20-0841

Council District: 3, 12 and 13

To: The City Council

From: Richard H. Llewellyn, Jr., City Administrative Officer 

Reference: Homeless Roadmap

Subject: Funding Recommendations for COVID-19 Homelessness Roadmap Projects

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### SUMMARY

On September 9, 2020 the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap. Recommendation 18, directed the City Administrative Officer to submit funding recommendations for projects as these are ready for funding via reports. This report outlines funding recommendations for one (1) pallet shelter with 146 beds and two (2) safe parking sites and 30 spaces that are ready for implementation.

### RECOMMENDATIONS

That the City Council, subject to approval by the Mayor:

1. APPROVE \$3,384,000 for the construction of the one pallet shelter (Tiny Homes), contingent on the Department of General Services executing the lease agreement with METRO:

CD	Site	Number of Beds	Amount
3	6073 N Reseda Blvd.	146	\$3,384,000

- a. ALLOCATE up to \$3,354,000 from the COVID-19 Federal Relief Fund No. 63M, Department No. 10, Account No. 10T695. Eligible costs incurred from this allocation will be reimbursed from the COVID-19 Federal Relief Fund to COVID-19 Federal Relief Fund No. 63M, Account No. 10TXXX, 6073 N Reseda Blvd; and
- b. REPROGRAM \$30,000 from the Homeless Emergency Aid Program (HEAP) Grant Special Fund No. 60P, Activity Category 1 - Capital and Operating Support - A Bridge Home, allocated to the Engineering Special Services Fund No. 682, Department No. 50, Account No. 50RVDI, Crisis Bridge Housing Facilities - Various Engineering Services to the Capital Improvement Expenditure Program No. 54, General Fund 100, Account No. 00TXXX, 6073 N Reseda Blvd.

2. DIRECT the Department of General Services, with the assistance of the City Attorney, to negotiate and execute a no-cost lease for up to five (5) years with METRO for the use of 6073 N Reseda Blvd site;
3. APPROVE \$219,000 from the Los Angeles County service commitment for the following sites for overnight safe parking, for eight (8) months, November 1 to June 30, 2021:

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	8775 Wilbur Avenue	12	Public - LADOT	20	\$146,000
2	1033 Cole Avenue	13	LADWP	10	\$73,000

4. DIRECT the Los Angeles Homeless Services Authority to work with the Council Offices outlined in recommendation 3 to identify service providers for these safe parking sites;
5. DIRECT the Department of General Services, with the assistance of the City Attorney, to:
  - a. Negotiate and execute a lease with the Los Angeles Department of Water for the use of the 1033 Cole Avenue site as safe parking at no cost for up to three (3) years; and
  - b. Add the Los Angeles Department of Transportation property at 8775 Wilbur Avenue to the master Safe Parking license agreement with the Los Angeles Homeless Services Authority; and
6. AUTHORIZE the City Administrative Officer to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter and authorize the Controller to implement these instructions.

## DISCUSSION

### CITY'S COMMITMENT TO THE HOMELESSNESS ROADMAP

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020 to develop an additional 6,700 homeless interventions to address the COVID-19

emergency within 18 months. This agreement includes:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing \$60 million in services over five (5) years for a total of \$300 million or half of the estimated \$600 million cost for these beds over the five (5) year term of the agreement. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City of Los Angeles.

## **FUNDING RECOMMENDATIONS**

### ***Interim Housing Sites in Development***

The site at 6073 N Reseda Blvd is on portion of the Metropolitan Transportation Authority (METRO)-owned Reseda Park and Ride Station and would be the fifth Tiny Home shelter approved for funding. To determine the site's feasibility, the Bureau of Engineering (BOE) surveyed the site, assessed utility and sewer accessibility, prepared a site plans, and conducted a California Environmental Quality Act (CEQA) analysis of the proposed sites. BOE will transmit the CEQA analysis under separate cover and the City Council and Mayor must approve BOE's determination that this use is categorically exempt from CEQA. The recommended funding based on BOE's rough order of magnitude (ROM) is \$3,384,000.

### ***Safe Parking***

The City has already approved 10 safe parking sites under this initiative. The Los Angeles Homeless Services Authority (LAHSA) reviews each site being proposed based on the density of people experiencing homelessness and living in vehicles close to the site and the utilization rate of any other Safe Parking sites in the area.

Based on LAHSA's assessment, we recommend approval of the two (2) additional sites and funding for new Safe Parking programs in Table 1 below. As these sites are available free of charge, the \$219,000 in funding will cover the services for overnight parking at each site. We further recommend that the Mayor and City Council instruct LAHSA to work with Council Offices to identify service providers from the existing list of safe parking operators.



**Table 1**

No	Location	Council District	Ownership	Proposed No. of Spaces	Proposed Funding
1	8775 Wilbur Ave	12	Public - LADOT	20	\$146,000
2	1033 Cole Ave	13	LADWP	10	\$73,000

**FUNDING STATUS**

Table 2 below outlines the funding allocation and commitment status of the three (3) main funding sources for this effort in Fiscal Year (FY) 2020-2021 approved on September 9, 2020. It also assumes the approval of the recommendations in this report. The main sources of funding include, Coronavirus Relief Fund (CRF), Emergency Solutions Grants (ESG)-COVID and the County of Los Angeles Services allocation. We anticipate a \$53 million allocation from the County in this FY. On September 1, 2020, the City received the first allocation of \$17.66 million.

**Table 2**

Funding Source	Allocated	Committed	Uncommitted Balance	Expenditures
CRF	\$187,100,000*	\$27,848,735	\$159,251,265	\$0
ESG-COVID	\$133,566,679	\$99,615,079	\$33,951,600	\$0
County Funds	\$53,000,000	\$8,554,689	\$44,445,311	\$0
Total	\$373,666,679	\$136,018,503	\$237,648,176	\$0

\*\$150 million of these funds are reserved for Project Homekey.

**FISCAL IMPACT**

There is no impact to the General Fund as a result of the recommendations in this report. All of the recommendations in this report will be funded with CARES Act funding or the County of Los Angeles service funding commitment in FY 2020-21.

**FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies.