

1 HYDEE FELDSTEIN SOTO, City Attorney (SBN 106866)
 2 DENISE C. MILLS, Chief Deputy City Attorney (SBN 191992)
 3 SCOTT MARCUS, Chief Assistant City Attorney (SBN 184980)
 4 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)
 5 JESSICA MARIANI, Deputy City Attorney (SBN 280748)
 6 200 North Main Street, City Hall East, 6th Floor
 7 Los Angeles, California 90012
 Telephone: 213-978-7508
 Facsimile: 213-978-7011
 Email: Arlene.Hoang@lacity.org

8 Attorneys for Defendant
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

**Hon. David O. Carter
 United States District Judge**

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
5 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
6 of Los Angeles (“the City”) submits the following documents attached hereto:

7 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
8 the type of interventions being developed in each Council District, the number of beds
9 provided in each intervention, the status of each project, and the number of unsheltered
10 Angelenos from each of the three target populations placed in each intervention.

11 B. **Exhibit B** contains updated Council District Plans reflecting the current
12 status of each Council District’s Interventions in Development to shelter people
13 experiencing homelessness, and Possible Additional Interventions being contemplated
14 for development.

15 C. **Exhibit C** is a report to City Council, dated February 2, 2024, which
16 contains the Office of the City Administrative Officer’s funding recommendations for
17 the City’s interventions.

18 D. **Exhibit D** is a report to City Council, dated March 29, 2024, which
19 contains the Office of the City Administrative Officer’s funding recommendations for
20 the City’s interventions.

21 E. **Exhibit E** is a report from the Housing and Homelessness Committee
22 concerning the March 29, 2024 report to City Council from the Office of the City
23 Administrative Officer.

24
25 DATED: April 17, 2024

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
SCOTT MARCUS, Chief Assistant City Attorney
ARLENE N. HOANG, Deputy City Attorney

26
27
28

JESSICA MARIANI, Deputy City Attorney

By: */s/Arlene N. Hoang*

Arlene N. Hoang, Deputy City Attorney

Counsel for Defendant City of Los Angeles

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

EXHIBIT A

COVID-19 Homelessness Roadmap

21649

Quarterly Report

Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date						
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)	
1	All	Rapid Rehousing / Time Limited Subsidies (15)	Scattered Sites	2,000	In Process		1,656							
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	9	0	14	19	251	270	
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	119	97	165	305	394	699	
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	96	100	121	242	371	613	
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	118	54	215	285	219	504	
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	171	32	194	293	227	520	
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	16	7	16	0	16	
8	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	158	80	258	348	205	553	
9	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	258	88	245	403	256	659	
10	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	21	10	51	59	67	126	
11	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	8	19	27	36	155	191	
12	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020	473	797	331	1911	2,042	283	2,325	
13	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	14	35	39	65	159	224	
14	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	12	33	
15	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	52	25	53	7	60	
16	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	114	68	242	300	107	407	
17	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Open	1/1/2021	73	80	71	211	260	79	339	
18	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	42	34	114	143	183	326	
19	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	103	24	171	211	83	294	
20	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	22	22	
21	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	12	17	12	35	117	152	
22	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	3	4	7	100	107	
23	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	65	34	151	190	117	307	
24	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	7	22	32	53	178	231	
25	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	5	16	17	34	54	88	

COVID-19 Homelessness Roadmap

21650

Quarterly Report

Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
26	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	48	20	126	150	85	235
27	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	90	57	249	305	159	464
28	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	61	19	125	152	83	235
29	3	Safe Parking	7128 Jordan Ave.	25	Open	3/22/2021	25	12	9	24	33	47	80
30	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19		6			9	15
31	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	25	14	34	58	93	151
32	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	43	14	63	89	46	135
33	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	15	18	25	40	79	119
34	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	36	26	68	88	51	139
35	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	252	44	312	419	222	641
36	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	187	54	493	538	145	683
37	8	Interim Housing	9165 & 9165 1/2 S Normandie St. (15)	35	Open	4/14/2021	28	43	13	22	57	59	116
38	15	Interim Housing	345 E 118 Pl. (15)	16	Open	4/14/2021	4	6	7	14	20	38	58
39	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	42	23	44	88	208	296
40	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	48	21	59	91	137	228
41	13	Safe Parking	1033 Cole Ave.	20	Open	4/16/2021	20	2	7	15	20	104	124
42	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	25	8	18	40	112	152
43	4	Interim Housing	1701 Camino Palmero St. (12)	42	Open	4/16/2021	42	6	0	4	8	156	164
44	8	Interim Housing	5615 - 5749 South Western Ave. (15)	17	Open	4/16/2021	7	7	7	9	20	54	74
45	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	39	11	34	71	87	158
46	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	1	0	2	3	107	110
47	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	136	82	220	359	572	931
48	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	40	26	70	92	35	127
49	13	Interim Housing (Pallet)	1455 N. Alvarado St.	36	Open	6/8/2021	36	52	13	67	93	75	168
50	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	71	22	126	147	85	232
51	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	102	28	81	157	130	287
52	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	303	90	402	556	244	800
53	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	99	27	116	178	144	322

COVID-19 Homelessness Roadmap

21651

Quarterly Report

Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
54	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	45	29	105	137	112	249
55	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	170	31	206	279	170	449
56	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	45	18	73	100	68	168
57	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	240	50	206	336	191	527
58	13	A Bridge Home	1214 Lodi Pl.	64	Open	11/15/2021	64	61	15	83	129	227	356
59	13	Interim Housing (Pallet)	2301 W. 3rd St.	52	Open	12/16/2021	52	65	19	79	126	162	288
60	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15	0	0	0	0	0	143
61	9	Project Homekey / Safe Sleeping (11)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	124	50	96	209	305	514
62	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	37	14	44	66	43	109
63	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	109	29	132	197	164	361
64	3	Rapid Rehousing / Shared Housing	Scattered Sites (16)	30	Open	7/1/2022	30	4	4	16	18	10	28
65	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	100	4	7	27	35	64	99
66	9	Project Homekey / Interim Housing (11)	King Solomon Village 1300-1332 W. Slauson Ave.	100	Open	1/18/2023	100	26	30	33	72	133	205
67	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	80	18	145	192	233	425
68	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	38	18	38	65	79	144
69	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	6	5	4	12	69	81
70	8	Interim Housing	Home At Last 8768 S. Broadway	50	Open	11/1/2023	50	7	13	11	25	101	126
71	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Open	11/1/2023	11	0	0	0	0	15	15
72	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Open	11/1/2023	9	0	0	0	0	15	15
73	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Open	11/1/2023	60	5	18	6	27	161	188
74	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Open	11/1/2023	32	1	5	1	7	49	56
75	9	Project Homekey / Interim Housing (11)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	9	7	16	28	162	190
76	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	Open	1/23/2024	95	4	4	16	18	10	28
77	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	Open	3/6/2024	144	4	7	27	35	64	99
78	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	Open		40						

COVID-19 Homelessness Roadmap

21652

Quarterly Report

Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
79	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
80	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
81	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
82	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021	0	6	19	72	72	3	75
83	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022	0	9	19	26	38	93	131
84	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022	0	198	158	771	801	60	861
85	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021	0	83	49	341	348	10	358
86	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Ended	11/1/2023 - 3/29/24	41	0	3	4	7	75	82
87	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Ended	11/1/2023 - 3/29/24	55	2	9	6	14	93	107
88	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022	0	1	4	3	6	51	57
89	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023	0	34	4	42	52	10	62
90	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021	0	19	22	69	85	86	171
91	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021	0	93	52	171	231	202	433
92	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021	0	16	15	49	65	101	166
93	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021	0	9	9	45	53	68	121
94	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021	0	9	5	15	24	48	72
95	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021	0	7	8	35	38	28	66
96	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021	0	20	18	77	87	22	109
97	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022	0	48	20	91	112	41	153
98	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023	0	17	9	22	36	33	69
99	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022	0	329	77	811	835	32	867

COVID-19 Homelessness Roadmap

21653

Quarterly Report

Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
100	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021	0	47	17	147	147	5	152
101	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021	0	47	12	56	85	92	177
102	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021	0	34	16	105	110	6	116
103	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022	0	80	34	207	217	31	248
104	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022	0	34	9	26	45	16	61
105	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021	0	10	10	46	51	12	63
106	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021	0	33	8	77	80	4	84
107	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022	0	36	10	93	98	13	111
108	11	Interim Housing (Motel Vouchers)	Ocean Front Walk	7	Ended	6/7/2021 - 1/1/2023	7	0	0	0	0	1	1
109	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022	0	18	9	42	47	12	59
110	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022	0	128	18	182	199	18	217
111	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023	0	81	44	171	211	92	303
Other Beds (2)													
112	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	119	97	165	305	394	699
113	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	85	41	155	220	184	404
114	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49						
115	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	81	83
116	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	2	14	16	78	94
117	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	34	67	56	157	308	465
118	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	7	7	3	10
119	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	69	47	155	201	174	375
120	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	33	34
121	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	2	9	27	38	12	50

COVID-19 Homelessness Roadmap
 # 21654
 Quarterly Report
 Quarter Ending March 31, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
122	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	14	2	16	40	56
123	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (13)	78	Open	4/16/2021	78	11	1	13	22	420	442
124	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32		15			28	43
125	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	4	2	5	11	6	17
								6,855	3,244	12,831	16,595	12,738	29,497

New Beds Open & Occupiable as of March 31, 2024: 7,172

New Beds Open & Occupiable and In Process: 7,450

Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of March 31, 2024.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (12) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (13) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (14) PEH that fall under multiple populations are counted within each subgroup, however, this total has been deduplicated to ensure that participants are not counted more than once.
- (15) Bed count increased due to increased bed availability.
- (16) Bed count increased to reflect correct number of available beds.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

** PEH: People Experiencing Homelessness

EXHIBIT B

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Eunisses Hernandez
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments mutple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH		56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	95			1/23/2024
Rapid Rehousing/Shared Housing	Multiple	64	Placements as of 3/31/24		N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	N. San Fernando Rd	TBD		TBD
Interim Housing	S. Columbia Ave.	up to 60	La Posada	TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. --170fwy	Y	10	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	8	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	2	Cleared out, All individuales offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	6	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	5	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	5	Metro station tents
10	7880 San Fernando Rd.	N	12	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	49	Placements as of 3/31/24	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
--------------	-------------------	-------------------	-------------	----------------------

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfeld
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	currently none , but in past up to 30	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently two , population fluctuates since some encampments here have belonged to people who have a be. This is a 41.18 location.	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	Currently approximately 11 . But has had up to approximately 30 people	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	Currently 1 person . But has had up to 12 people.	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none , but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none , in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	Has been reduced from 5 people to three vehicles.	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	currently 1 person . This is an expired 41.18 location (In the past, there have been up to 10 people)	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	currently none but in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none , in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 2 people . In the past 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none , but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	Currently no people , but one RV. In the past up to 7-10 individuals	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	One large structure . In the past up to 5 to 10 people	tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	Currently none . But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none , but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	Currently none . In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	Up to 8 people living in tents at this location	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.

20	Sherman Way and Darby	N	3 person living in tent	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	None currently -- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	Currently 3 people -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	None currently - This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	Currently 1 person. But in the past up to 8 people living in makeshift structures	There were large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	1 person living in a structure.	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	Currently None	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	None currently - This fluctuates. Sometimes 12 to 15 RVS	There were between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	None currently - This fluctuates. Sometimes 5 to 10 people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	Currently None	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing prperty on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	Currently none but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Make lot
33	5335 Paralta Ave to 5455 Comercio Way	N	Currently none but in the past there have been 5 to 9 people	There have been between 4 to 5 RV's at this location and up to 8 people.
34	23052 Ventura Blvd	Y	currently none , in the past up to 10	People and belongings that move around in this area near 101
35	Deering and Vanowen	N	currently 5 people, in the past up to 12	People living in tents and make shifts
36	Canby and Shermanway	N	currently 7 people.	People living in tents and make shifts inDOT lot
37	Cantlay and Rhea	N	currently 6 people, in the past up to 12.	Makeshift shift structures and tents
38	Ventura and Etiwanda	N	currently 5 person, in the past up to 6.	Makeshift shift structures and tents
39	Owensmouth and Erwin	N	currently 6 people, in the past up to 13.	Makeshift shift structures and tents

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/15/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	41	Placements as of 3/31/24		September 2020

Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	12/2/2021
--------------------------------	----------------	----	----------------------	---	-----------

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

City of Los Angeles

Sheltering Plan by Council District

Councilmember: Nithya Raman	
Council District: 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	54

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Franklin between Wilcox and Ivar	Y	6	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass
2	Sunset Boulevard and Fountain	N	1	1 person near Fountain/Sunset in makeshift encampment
3	Darby between Vanowen and Kittridge	N	1	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
4	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
5	Colfax and the River	N	6	south bank of the river where Colfax goes over the LA River
6	Hollywood and Rodney	N	1	encampment present at Hollywood/Rodney
7	River between Whitsett and Laurel Canyon	N	4	people camped/rough sleeping along river walkway between Whitsett and Laurel Canyon
8	River between Coldwater Canyon and Whitsett	N	4	Encampments along south side of river and rough sleeper typically seen on north side along the Zev Yaroslavsky Greenway
9	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	Y	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
10	LA River bikepath and LA River Channel Hyperion Ave. to Bette Davis Park	Y	12	Between Hyperion and Riverside Drive, CD4 has western bank only but starting near Riverside Drive bridge, CD4 has both
11	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	encampment and RVs in nearby parking lot
12	Vineland Bridge - LA River	Y	6	Individuals presumed to be living underneath bridge and on SC Edison property nearby; couple living in RV near entrance
13	Balboa and the 101	Y	1	Tent under overpass
14	Hayvenhurst and the 101	Y	3	Tents under overpass
15	Oxnard/405	Y	10	roughly ten people staying in encampment on USACE land leased to RAP
16	Sepulveda/Magnolia	N	4	RVs on Sepulveda between Magnolia and Weddington
17	Darby between Hart and Gault	N	7	Folks living in RV within this area and one encampment
18	Library Square	Y	4	Family living in RV along Hortense between Tyrone and Stansbury.
19	Moorpark Park	N	1	Tents along wash
20	Sepulveda/Valleyheart	Y	2	Couple living in tent near river
21	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	73	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021
Rapid Rehousing/Shared Housing	N/A	42	Household Placements as of 3/31/24	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Project Homekey	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Katy Young Yaroslavsky
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Poinsettia/Formosa/La Brea between Willoughby and Santa Monica			Area near Poinsettia Rec Center
2	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica
3	3700-3784 Durango/Badley & Exposition			Pontius between Tennessee and Olympic
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Tuller Ave			Venice and the 405
7	3377 Olympic/989 S. St. Andrew			Trinity Church
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	12	Placements as of 3/31/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity	TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Imelda Padilla
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here

25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed

50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs

82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020 - 12/1/23
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	December 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Permanent Supportive Housing	Arminta Square 11050 W. Arminta St.	45	Open		February 23, 2021
Rapid Rehousing/Shared Housing	Multiple	256	Household placements as of 3/31/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	22	Household placements as of 3/31/24	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
--------------	-------------------	-------------------	-------------	--------------------	---------------------

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Interim Housing	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	35			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	17			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023
Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	New Reflections 8311 S. Western Ave.	55	Winter Shelter		11/1/2023 - 3/29/2024
Rapid Rehousing/Shared Housing	N/A	142	Household placements as of 3/31/24		In Process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	<u>13.0 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>482</u>

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 50	primarily tent structures
2	4900-5700 Flower St	Y	est 25	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 40	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 35	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		4/26/23
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		1/18/2023

Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		11/20/23
Rapid Rehousing/Shared Housing	N/A	92	Household placements as of 3/31/2024		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	<u>14.5 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>77</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	84	Household placements as of 3/31/24	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
--------------	-------------------	-------------------	-------------	----------------------

City of Los Angeles
Council District Sheltering Plan

Councilmember:	Traci Park
Council District:	11
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

Target Encampments				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	25	There are 10 RV's and 5 vehicles near a school.
2	Ocean Front Walk	N	25	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 40 residents stay on OFW on any given day.
3	Washington / Oxford	N	25	About 20 RVs and 5 vehicles
4	La Tijera / Centinela Ave	N	15	There are about 8 RVs and 2 Vehicles
5	Olympic / 405	Y	12	HEs wat the underpass
6	Inglewood / 90 Fwy	Y	8	Vehicle Dwelling Encampemnt with about 9/11 RVs
7	Pico/Centinela	Y	15	Encampment near 405. Adjacent to Santa Monica.
8	Bundy Triangle	N	6	Tents surrounging a small park located between two main streets. Park has been closed due to encampment dangers.
9	Pico/Sawtelle	Y	7	Medium encampment under the 10.
10	1234 Pacific Ave (Westminster Dog Park)	N	6	HEs and Vehcile Dwellings
11	9045 Lincoln Blvd (Weschester Park)	Y	10	Vehcile Dwellings
12	1341 Lake St (Penmar Park)	Y	15	Venice Encampment park with PEHs that have a sever substance abuse and need for mental health services. PEHs living out of their vehicles as well.
13	Playa Del Rey Beach Front	N	6	HE along the beach
14	Airport / 83rd and Manchester	N	15	14 RVs
15	Loyola Blvd / La Tijera Blvd	N	15	15 RVs around a school campus
16	Interceptor btwn Belford and Ramsgate	N	5	All vehciel Dwellings
17	8448 Lincoln Blvd	N	13	All vehicle dwellings

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampments	
	Rapid Rehousing/Shared Housing	Multiple		139 Household placements as of 3/31/2024	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments listed above
Interim Housing - Tiny Homes	West LA	Approx 175 beds	Potential Property Purchased in West LA	Priority Encampments listed above
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleep Site	West LA	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HES throughout West LA area
PSH	West LA	Approx 60 - 80 / TBD	Potential site for development being considered	HES throughout West LA and CD 11

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	15	Placements as of 3/31/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Hugo Soto-Martinez
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	41

Target Encampments					
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	US-101, Hoover St/John St/Virgil Ave	Y	5	City Sidewalks under US-101	
2	US-101, Madison/Oakwood	Y	2	Caltrans ROW, City sidewalks, adjacent to PATH building	
3	US-101, Franklin/Argyle	Y	8	Next to storage facility	
4	US-101, Harvard/Romaine	Y	4-6	Alley along 101 Fwy	
5	SR2, LA River	Y	3	Riverbed Underpass	
6	SR2, Verdugo Road/York BLVD	Y	2	Sidewalks under 2 freeway	
7	US-101, Silver Lake Blvd	Y	10	Caltrans ROW, City sidewalks	
8	US-101, Hollywood/Bronson	Y	2	Adjacent to Original Tommys	
	US-101, Juanita/Middlebury	Y	0	Caltrans ROW, City sidewalks	
	US-101, Virgil and Oakwood	Y	1	Across from fire station	
	US-101, Hollywood Blvd 101 Offramp	Y	0	Encampments in Cloverleaf	
	SR2, Casitas Ave/Amtrak Tracks	Y	2	End of Casitas Ave, next to rail	
	SR2, Fletcher/Eagle Rock BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps	
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property	
	US-101, Rosemont Ave	Y	3	RVs on overpass/Rosemont Ave	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	36	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	52	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Winter Shelter		11/1/2023
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	92	Placements as of 3/31/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Permanent Housing: Non-Prop HHH - PSH	El Centro Avenue aka Childhelp building	TBD	City building/lot	All
Interim Housing	Sunset Blvd/Fountain	52	VOA Building	All
Interim Housing	Schrader (Hollywood Y)	50	YMCA building	All
Interim Housing	Sierra Vista	TBD	Surface lot in Hollywood	All
Interim Housing	Delay Drive	TBD	Surface lot in Atwater Village	All

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			1/30/2024
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022
Rapid Rehousing/Shared Housing	N/A	194	Placements as of 3/31/2024		In process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Tim McOsker
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	25	Adjacent to freeway and unincorporated County
2	PCH/Alameda	N	45	Under PCH bridge; adjacent to refinery
3	535 Broad Avenue	N	10	
4	I Street	N	47	
5	5-Points - Anaheim/PV Drive North	N	5	Adjacent to natural gas & oil pipelines

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	16	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	162	Placements as of 3/31/2024	TBD	N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	E. 116th Pl.	41	Caltrans-owned		TBD

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 2, 2024

CAO File No. 0220-05151-0512
Council File No. 20-0841, 20-1524,
20-1524-S1
Council District: 4,6,9,12,13

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY SECOND REPORT: COVID-19 HOMELESSNESS ROADMAP
FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-second such report.

First, this report provides exemption determinations for the California Environmental Quality Act (CEQA) for an existing Roadmap project. Additionally, this report recommends authorizing the General Services Department to execute new or amend existing agreements with relevant entities for interdepartmental, lease, or construction agreements for various projects.

Second, this report identifies and reprograms unspent funds from existing Roadmap projects. This report also programs funds to support the demobilization of the Aetna A Bridge Home and the continued operations of other interim housing projects that are not included in the Roadmap.

Lastly, this report recommends the approval of expenditure and contractual authorities for various Project Homekey 1.0 projects.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the lease, funding allocation, and continued use of the Tiny Home Village at 1455 N. Alvarado St. is statutorily exempt from CEQA under under Public Resources Code (PRC) Section 21080.27 and Government Code § 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code § 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC § 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations

(CCR) § 15269(c) as a specific action necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as a time home village shelter and navigation center; and CEQA determination made on December 9, 2020 (C.F. No. 20-0841);

2. AUTHORIZE the General Services Department (GSD) to negotiate and enter into a new or amend an existing lease agreement with the Kirby Properties c/o Reliable Properties, Inc. for the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 3 years;
3. AUTHORIZE GSD to enter into a sublease agreement with Hope the Mission (Formerly known as Hope of the Valley) to operate the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 3 years;
4. REPROGRAM \$1,066,224.14 from Homeless Housing, Assistance, Prevention Program Round 2 (HHAP-2) Fund No. 64J/43, Account No. 43WC76, LAHSA Interim Housing Staff Operations to HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;
5. APPROVE up to \$10,000 of HHAP-2 funds for GSD leasing costs at the Tiny Home Village Site located at 1455 Alvarado Street in Council District 13 through June 30, 2024;
 - a. APPROPRIATE up to \$10,000 from HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to GSD Fund No. 100/63, Account No. 000027, A Bridge Home Leasing;
6. APPROVE up to \$405,942 of HHAP-2 funds for two-years of leasing costs at the A Bridge Home Site located at 4601 South Figueroa in Council District 9 through June 30, 2024;
 - a. APPROPRIATE up to \$405,942 from HHAP-2 Fund No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to HHAP-2 Fund No. 64J/43, Account No. 43YC38, LAHSA Leasing;
7. APPROPRIATE \$174,406 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43TB35, Interim Housing Operations (Trailers) to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement in unspent funding from the A Bridge Home Site located at 14333 Aetna Street in Council District 6;
8. APPROVE and APPROPRIATE \$174,406 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43YC88, 2023-24 Bridge Home Operations, for the operations of 30 beds

at the A Bridge Home site located at 1214 Lodi Place in Council District 13 through June 30, 2024;

9. APPROVE and APPROPRIATE \$237,062 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the following accounts for demobilization of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024:
 - a. \$46,919 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - b. \$20,672 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
 - c. \$169,471 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
10. APPROVE and APPROPRIATE \$273,291 from the AHS-GCP Fund No. 100/56, Account No. 000931 to BOE Fund No. 682/50, in a new account entitled "CD 6 Aetna Demobilization" to support the deconstruction of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024;
11. APPROVE and APPROPRIATE \$89,365 from the AHS-GCP Fund No. 100/56, Account No. 000931 to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024;
12. APPROVE and APPROPRIATE \$932,459 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43YC70, CD4-Highland Gardens IH Operations for services of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
 - a. REQUEST Los Angeles Homeless Services Authority (LAHSA) to amend its current contract with People Assisting the Homeless (PATH) in the additional amount of \$932,459 for operating costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
13. Authorize the extension of expenditure authority for Project Homekey 1.0 through June 30, 2024 for the following sites:
 - a. Huntington Villas Homekey1 Site Improvements
 - b. Sieroty/Howard Johnson Homekey1 Site Improvements
 - c. Chatsworth Travelodge Homekey1 Site Improvements
 - d. Panorama Homekey 1.0 Site Improvements (Homeless, Housing, Assistance, and Prevention Round 1 Only)
14. APPROVE the funding category entitled "Project Homekey Rehab" within City's new Roadmap Contract (C-144656) with LAHSA for LAHSA to continue previously approved Project Homekey 1.0 inventions;

15. AMEND Recommendation 12 from the previously approved 19th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S36) and replace with the following:
 - a. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to amend its contracts with the Los Angeles Homeless Services Authority (C-144656) related to Homekey1 rehabilitation under with:
 - i. The National Community Renaissance of California (NCR) and Union Station Homeless Service for the Huntington Villas Homekey1 site, at 5350 Huntington Drive, in Council District 14, for improvements for \$500,000;
 - ii. LA Family Housing for the Sieroty/Howard Johnson Homekey1 site, at 7432 Reseda Blvd., in Council District 4, for improvements for \$800,000; and
 - iii. Volunteers of America-Los Angeles (VOALA) for the Chatsworth Travelodge Homekey1 site, 21603 Devonshire St., in Council District 12, for improvements for \$410,000;
16. APPROVE the funding category entitled "Project Homekey Rehab" within City's new Emergency Solutions Grant contract (C-138675) with LAHSA for LAHSA to continue previously approved Project Homekey 1.0 inventions;
17. APPROVE and APPROPRIATE up to \$316,316 from the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA42, Homekey Operations for an operations shortfall at the Project Homekey site at Mollie Maison (Best Inn) in Council District 10 through September 30, 2023;
18. APPROVE and APPROPRIATE up to \$29,850 of Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/43, Account No. 43YC30, 2023-24 Project Homekey Operations for an operations shortfall at the Project Homekey Site located at Mollie Maison (Best Inn) in Council District 10 through June 30, 2024;
19. APPROVE and APPROPRIATE up \$323,076 of HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/43, Account No. 43YC30, 2023-24 Project Homekey Operations for an operations shortfall at the Project Homekey Site located at The Layover (Super 8 LAX) in Council District 11 through June 30, 2024;
20. AMEND Recommendation 28 from the previously approved 21st Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S40) and replace with the following:

- a. REPROGRAM \$186,069 from Homeless Housing, Assistance, and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W742, FC-2 Skid Row Housing to HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services;
21. AUTHORIZE the General Manager or designee of the Los Angeles Housing Department, to add to the \$1,000,000 earmark, as approved in the 19th Covid-19 Homelessness Roadmap Funding report (C.F. 20-0841-S36), as a grant, to the LAHD agreement with the People Assisting the Homeless (PATH), for the Ramada Inn/PV Marina del Rey Homekey1 site, at 3130 Washington Blvd, in Council District 11, when the site initiates its conversion to permanent housing;
 22. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Add a funding category entitled "Project Homekey Rehab"
 - b. Add Expenditure Authority for the following Project Homekey 1.0 Sites within the newly created funding category:
 - i. Huntington Villas Homekey1 Site Improvements
 - ii. Sieroty/Howard Johnson Homekey1 Site Improvements
 - iii. Chatsworth Travelodge Homekey1 Site Improvements
 - c. Interim Housing Operations for:
 - i. Increase funding for the A Bridge Home site located at 1214 Lodi Place in Council District 13
 23. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Expenditure Authority for Panorama Homekey 1.0 Site Improvements
 - b. Reduce funding for the LAHSA Interim Housing Staff Operations
 - c. Add and increase funding for leasing costs for A Bridge Home Site 4601 South Figueroa in Council District 9
 - d. Add services funding for the Project Homekey site at The Layover (Super 8 LAX) in Council District 11;
 - e. Add services funding for HHAP-3 funding the Project Homekey site at Mollie Maison (Best Inn) in Council District 10;
 24. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Emergency Solutions Grant (C-138675) contract to:
 - a. Add a funding category entitled "Project Homekey Operations"
 - b. Add the services funding within the newly created funding category for ESG-CV for the Project Homekey site at Mollie Maison (Best Inn) in Council District 10 through September 30, 2023;
 25. INSTRUCT the General Manager of LAHD, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840), with LAHSA to:

- a. Reflect the increase in the amount of \$932,459 from July 1, 2023, to June 30, 2024 for services; and

26. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of December 31, 2023, 6,608 new beds are open and occupiable, which includes 823 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

Tiny Home Village Renewal

The Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13 became open and occupiable on May 17, 2021. The current service provider on site is Urban Alchemy, and the site provides a maximum of 74 beds to people experiencing homelessness. This report recommends the authority for the General Services Department (GSD) to enter into a new or amend existing agreement with the site owner, Kirby Properties c/o Reliable Properties, Inc. In this term renewal, the service provider will be switched to Hope the Mission (formerly Hope of

the Valley). Additionally, this report recommends \$10,000 of Homeless Housing, Assistance, and Prevention Round 2 funds (HHAP-2) to support lease payments to the private property owner.

To provide authority for this renewal, the Bureau of Engineering (BOE) has conducted CEQA analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

A Bridge Home Demobilization - 14333 Aetna Street

On May 30, 2018, former Mayor Eric Garcetti, issued Executive Directive No. 24, which established the A Bridge Home (ABH) program to develop temporary shelters across all 15 districts of the City. These shelters were designed to be "no-barrier" interventions that provide a wide range of services that address the immediate needs of unsheltered individuals and families. The typologies for these shelters included those temporary in nature such as trailers and membrane structures, in addition to existing buildings that were converted to shelter people experiencing homelessness (PEH). On August 10, 2020, the ABH located at 14333 Aetna Street in Council District 6 became open and occupiable.

The Aetna ABH provided 74 beds to PEH and was operated by The Salvation Army. The land where the ABH was built is owned by the Los Angeles County Metropolitan Transportation Authority, also known as Metro. Due to Metro's planned timeline of the Orange Line improvements, the Aetna ABH demobilized on December 1, 2023. This report recommends a total of \$599,718 Additional Homeless Services - General City Purpose (AHS-GCP) funds to support the site's demobilization plan. This includes \$89,365 to ensure security is on site while the property is vacant, and \$510,353 which is the total cost of site deconstruction. The Bureau of Engineering will act as the project manager, while the General Services Department, Construction Forces Division will complete the work.

Roadmap Site Funding

This report recommends a total of \$580,348 to support the continued operations of sites that count towards the COVID-19 Homelessness Roadmap. This includes \$174,406 of County Agreement funds, which will support a portion of 30 beds within the ABH located at 1214 Lodi Pl. in Council District 13. This total also includes \$405,942 of HHAP-2 funds, which is recommended to support the leasing costs of the Council District 9 ABH located 4601 S. Figueroa, which provides 30 beds. Since these beds count to fulfill the City's obligation of maintaining 6,000 new open and occupiable beds to PEH, this funding is intended to ensure that operations will continue smoothly.

Lastly, this report recommends funds to support the operation shortfalls of two Project Homekey 1.0 sites. The first site called Super 8 LAX in Council District 11 currently has an operation shortfall of \$323,076, which provides 44 beds. The second site with 22 beds is called

the Mollie Maison/ Best Inn located in Council District 10. The People Concern (TPC) has reported the funding gap of \$346,166 for operations to be filled. The total shortfall is \$669,242 for both sites, and therefore, \$352,926 of HHAP-3 is recommended in this report, as well as \$316,316 of Emergency Solutions Grant - COVID (ESG-CV) funds to close the funding gap.

Technical Corrections

On September 27, 2023, the City Council and Mayor approved the 19th Covid-19 Homelessness Roadmap Funding Report, which included the authority to accept and disburse State funding for Project Homekey 1.0 site improvements. Expenditure and contract authority is needed to process the funds to the owner/operators of the Project Homekey 1.0 site. As such, this report recommends providing authority for the Los Angeles Housing Department to extend the necessary authorities to effectuate the previously approved funding. Secondly, the Panorama (Council District 6) Project Homekey 1.0 site improvements required additional time to complete the work, therefore, this report recommends the extension expenditure authority to complete the site improvements for the Housing, Homelessness, Assistance, and Prevention Round 1 funding through June 30, 2024.

On December 21, 2023, the City Council and Mayor approved the 21st Covid-19 Homelessness Roadmap Funding Report, which allocated funding for the Board of Public Works Pit Stop programs to address a shortfall. Recommendation 28 of the approved report requires an amendment to specify the funding amount needed to be reprogrammed between the Housing, Housing, Homelessness, Assistance, and Prevention Round 3 funding categories to effectuate the transfer to address the shortfall. As such, this report further specifies the amount needed to be transferred.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Homeless Roadmap Funding Recommendations are Approved.

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment				Fiscal Year 2023-2024 Commitment				State Homekey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)			GCP-AHS
1			13160 Raymer St.	2										\$1,348,321	
2			7700 Van Nuys Blvd.	2										\$6,209,046	
3			7621 Canoga Ave.	3										\$4,300,000	
4			3061 Riverside Dr.	4										\$4,537,274	
5			3428 Riverside Dr.	4										\$5,812,918	
6			1479 La Cienega Blvd.	5										\$0	
7			14333 Aetna St.	6										\$5,727,447	
8			Sylmar Armory	7										\$0	
9	ABH Beds (1)	Capital	4601 Figueroa St.	9										\$0	
10			1819 S. Western Ave.	10										\$0	
11			625 Lafayette Pl.	10										\$1,579,490	
12			West LA VA	11										\$5,518,280	
13			1533 Schrader Blvd.	13										\$136,046	
14			310 N. Main St.	14										\$42,029	
15			407 N Beacon St. (515 N Beacon St.)	15										\$3,643,174	
16			828 Eubank Ave.	15										\$971,200	
ABH Capital Total															\$39,855,939
17			1920 W 3rd St.	1	\$176,158	\$0	\$0	-\$613,200	-\$471,766	\$0	\$0	\$0	\$15,712	\$1,328,051	
18			13160 Raymer St.	2				\$2,813,599	\$767,448					\$7,179,555	
19			7700 Van Nuys Blvd.	2				\$2,196,000						\$6,916,444	
20			7621 Canoga Ave.	3										\$0	
21			3061 Riverside Dr.	4				\$856,440						\$6,521,329	
22			3428 Riverside Dr.	4				\$2,196,000						\$8,291,668	
23			1479 La Cienega Blvd.	5	\$647,991			\$647,991						\$2,653,778	
24			14333 Aetna St.	6				\$1,221,000						\$5,121,860	
25			Sylmar Armory	7				\$1,866,600						\$7,242,000	
26	ABH Beds (1)	Operating (2)	4601 Figueroa St.	9										\$1,355,275	
27			1819 S. Western Ave.	10				\$329,400						\$1,399,084	
28			625 Lafayette Pl.	10				\$1,581,120						\$5,099,666	
29			1214 Lodi Pl. (Phase 1)	13				\$4,500,642						\$10,861,066	
30			1533 Schrader Blvd.	13				-\$1,576,800	1,576,800					\$2,791,437	
31			711 N Alameda St (El Puenle)	14				-\$985,500	\$985,500					\$2,173,463	
32			310 N. Main St. (Civic Center)	14				\$714,160						\$5,878,617	
33			407 N Beacon St. (515 N Beacon St.)	15	\$512			\$1,670,169						\$5,621,754	
34			828 Eubank Ave.	15	\$126			\$252	\$39,752					\$6,792,256	
ABH Operation Total															\$87,243,510
35			11471 Chandler Blvd.	2										\$4,562,210	
36			6099 Laurel Canyon Blvd.	2										\$8,942,759	
37			12600 Saticoy St.	2									\$223,929	\$6,008,098	
38			19040 Vanowen St.	3										\$3,229,997	
39			6073 Reseda Blvd.	3	\$32,000				\$135,080					\$4,411,736	
40			9710 San Fernando Blvd.	6				-\$1,300,000						\$5,673,070	
41			Compton Ave. and Nevin Ave.	9										\$58,422	
42			2301 W. 3rd St.	13										\$3,592,859	
43			1455 Alvarado St.	13										\$2,487,720	
44			Arroyo & Ave. 60	14										\$6,173,056	
45			7570 Figueroa St.	14										\$3,159,298	
46			850 N. Mission Rd.	14	\$4,869,572									\$4,869,572	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment				Fiscal Year 2023-2024 Commitment				Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)		GCP-AHS
47			Mission and Jesse	14									\$193,924	
48			1221 Figueroa Pl.	15									\$4,391,241	
49			600 E. 116th Pl.	15	\$3,548,982						-\$45,794		\$3,634,892	
50			406 N. Bonnie Brae St & 413 Burlingame Ave	13							\$10,000		\$10,000	
	Tiny Home Villages Capital Total				\$8,440,554	\$0	\$0	\$0	-\$10,120,867	\$0	\$10,000	\$0	\$223,929	\$61,398,904
51			2521-2525 Long Beach Ave.	9									\$4,911,342	
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9									\$11,688,000	
53			1300-1332 W. Slauson Ave.	9									\$6,520,353	
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695	
54			499 San Fernando Road	1									\$14,598,676	
55			Coalition to Abolish Slavery and Trafficking (CAST)	5									\$445,222	
56	Other Interim Beds	Capital	2521-2525 Long Beach Ave.	9	\$512								\$3,406,547	
57			1300-1332 W. Slauson Ave.	9									\$2,124,744	
58			18140 Parthenia Blvd.	12									\$8,289,123	
	Other Interim Beds Capital Total				\$0	\$0	\$0	\$0	\$3,126,715	\$0	\$0	\$0	\$28,864,311	
59			11471 Chandler Blvd.	2									\$5,070,609	
60			6099 Laurel Canyon Blvd.	2									\$11,206,495	
61			12600 Saticoy St.	2									\$8,037,911	
62			19040 Vanowen St.	3									\$6,221,052	
63			6073 Reseda Blvd.	3									\$8,509,766	
64			9710 San Fernando Blvd.	6									\$5,919,233	
65			Compton Ave. & Nevin Ave.	9									\$0	
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13									\$5,567,863	
67			2301 W. 3rd St.	13									\$5,959,563	
68			Arroyo & Ave. 60	14									\$11,671,114	
69			7570 Figueroa St.	14									\$4,477,422	
70			1221 Figueroa Pl.	15									\$4,528,117	
71			499 San Fernando	1									\$1,320,009	
72			850 N. Mission Rd.	14									\$2,762,768	
73			Mission and Jesse	14									\$188,368	
	Tiny Home Villages Operating Total				\$512	\$0	-\$5,123,331	\$3,951,197	\$188,363	\$10,000	\$2,194,370	\$30,527,563	\$183,929	\$81,727,070
74			313 Patton St.	1									\$857,628	
75			1701 Camino Palmero St.	4									\$2,116,080	
76			7600 Beverly Blvd.	4									\$304,937	
77			7253 Melrose Ave.	5									\$0	
78			7816 Simpson Ave.	6									\$3,436,155	
79			6909 N. Sepulveda Blvd.	6									\$9,492,741	
80			11067 Norris Ave.	7									\$609,900	
81			8501 1/2 S. Vermont Ave.	8									\$1,632,125	
82			5615 - 5749 S. Western Ave.	8									\$658,295	
83			8311 S. Western Ave.	8									\$321,000	
84			2514 W. Vernon Ave.	8									\$214,000	
85			8501 S. Broadway	9									\$9,791,832	
86			5100 S. Central Ave.	9									\$1,632,106	
87			224 E. 25th St. & 224 1/2 E. 25th St.	9									\$3,610,640	
88	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9									\$1,668,150	
													\$563,640	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment				Fiscal Year 2023-2024 Commitment				Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)		GCP-AHS
89	Other Interim Beds	Operating (2)	5171 S. Vermont Ave.	9										\$214,000
90			2521-2525 Long Beach Ave.	9			\$1,826,072					\$2,938,980		\$5,288,052
91			1300-1332 W. Stauson Ave.	9			-\$1,674,765					\$2,013,000		\$3,851,369
92			18140 Parthenia Blvd.	12			\$637,290					\$2,153,910		\$4,459,399
93			5941 Hollywood Blvd.	13			-\$80,302					\$603,900		\$1,978,324
94			3191 W. 4th St.	13										\$178,072
95			566 S. San Pedro St.	14								\$1,427,400		\$4,744,700
96			1060 Vignes St.	14								\$4,670,160		\$13,854,014
97			543 Crocker St.	14		\$1,610,400						\$402,600		\$2,890,019
98			3123 S. Grand Ave.	14										\$803,000
99			Scattered Sites - SRO Housing Corporation	14										\$2,409,000
100			1904 Bailey St.	14										\$3,308,968
101			345 E. 118 Pl.	15		\$241,560						\$80,520		\$482,680
102			Various	Various										\$112,354
103			Project Roomkey (3)	Various										\$72,427,887
104			Shelter Program	Various										\$1,692,264
	Other Interim Beds Operating Total					\$2,184,170	-\$1,293,067	\$13,072,892	\$79,491	\$757,477	\$934,787	\$25,006,950	\$0	\$155,039,645
105			Beacon (Solaire Hotel)	1										\$4,873,960
106			Sieroty (Howard Johnson)	4										\$5,103,566
107			Sepulveda Villa (Econo Motor Inn)	6		\$1,859,280								\$4,568,897
108			Pano (Panorama Inn)	6										\$2,713,579
109			Arleta (Woodman)	6										\$20,056,247
110			Woodman Ownership Transfer	6										\$19,500
111			Encinitas (Good Nite Inn)	7										\$16,353,366
112			Restoration Apartments (EC Motel & EC Motel Parking)	8										\$1,281,013
113	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10										\$990,290
114			The Layover (Super 8 LAX)	11										\$10,830,216
115			PV Marina Del Rey (Ramada Inn)	11										\$10,152,253
116			Devonshire Lodge (Travelodge)	12										\$3,162,222
117			The Nest	13										\$1,736,813
118			Casa Luna (Titta's Inn)	14										\$1,977,626
119			Huntington Villas (Super 8 Alhambra)	14										\$9,021,062
120			Travelodge (Normandie)	15										\$3,990,522
121			Property management and real estate service	Various										\$779,939
	Project Homekey Match / Acquisition Total					\$1,859,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837
122			Beacon (Solaire Hotel)	1		\$2,347,158								\$6,321,958
123			Sieroty (Howard Johnson)	4		\$2,206,980								\$6,311,552
124			Super 8 Canoga Park	3										\$1,028,993
125			Sepulveda Villa (Econo Motor Inn)	6										\$5,471,703
126			Pano (Panorama Inn)	6										\$1,097,087
127			Arleta (Woodman)	6										\$5,464,403
128			Encinitas (Good Nite Inn)	7										\$9,578,324
129	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8										\$1,374,050

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					State Homekey Grant	Total Commitment
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
130	Homekey Units (1)	Operating	Mollie Maison (Best Inn)	10	\$187,210		\$803,811	\$704,450			\$29,850	\$316,316			\$2,381,154	
131			The Layover (Super 8 LAX)	11	\$1,418,250		\$570,432	\$1,383,350			\$323,076				\$5,434,632	
132			PV Marina Del Rey (Ramada Inn)	11			-\$169,289	\$356,085							\$1,731,181	
133			Devonshire Lodge (Travelodge)	12	\$2,388,150		-\$417,509	\$2,381,625							\$7,883,072	
134			The Nest	13	\$1,226,100		\$498,132	\$1,222,750							\$4,171,636	
135			Casa Luna (Titta's Inn)	14	\$1,259,772			\$1,256,330							\$3,597,212	
136			Huntington Villas (Super 8 Alhambra)	14	\$1,661,640		-\$479,165	\$1,657,100							\$5,270,075	
137			Travelodge (Normandie)	15	\$500,000		\$564,055	\$500,000							\$2,064,055	
	Project Homekey Operating Total				\$22,761,470	\$0	\$4,859	\$20,355,698	\$0		\$352,926	\$316,316	\$0	\$0	\$69,181,099	
138			Beacon (Solaire Hotel)	1											\$3,231,738	
139			Steroty (Howard Johnson)	4			\$1,515,944								\$5,501,798	
140			Sepulveda Villa (Econo Motor Inn)	6			\$93,662								\$886,851	
141			Pano (Panorama Inn)	6	\$1,311,268		\$1,286,703		\$1,688,732			\$96,154			\$6,354,916	
142			Arieta (Woodman)	6	\$2,046,519		\$6,926,192				\$1,572,546				\$17,661,082	
143			Encinitas (Good Nite Inn)	7											\$2,766,023	
144			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$356,272								\$758,260	
145			Mollie Maison (Best Inn)	10			\$300,000								\$186,577	
146	Homekey Units (1)	Improvement	The Layover (Super 8 LAX)	11										\$1,000,000		
147			PV Marina Del Rey (Ramada Inn)	11										\$410,000		
148			Devonshire Lodge (Travelodge)	12										\$500,000		
149			The Nest	13										\$17,661,082		
150			Casa Luna (Titta's Inn)	14										\$300,000		
151			Huntington Villas (Super 8 Alhambra)	14										\$312,272		
152			Travelodge (Normandie)	15										\$877,640		
153			Real estate services to monitor alterations	n/a										\$5,329,300		
	Project Homekey Capital Improvement Total				\$3,357,787	\$0	\$10,478,773	\$0	\$1,688,732		\$4,522,980	\$286,789	\$0	\$0	\$48,959,370	
154	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various			-\$5,020,377								\$335,296	
	Recovery Housing Total				\$0	\$0	-\$5,020,377	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
155	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$78,575,224	
	Measure H Strategy Total				\$0	\$0	\$0	\$0	-\$181,668		\$0	\$0	\$0	\$0	\$78,575,224	
156	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9											\$426,000	
157			317 N. Madison Ave.	13											\$10,559	
	Safe Sleep Capital Total				\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,527,435	
158	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			-\$1,997,048	\$3,066,875							\$7,173,577	
159			317 N. Madison Ave.	13			-\$271,001								\$1,029,278	
	Safe Sleep Operating Total				\$0	\$0	-\$1,997,048	\$2,785,874	\$0		\$0	\$0	\$0	\$0	\$8,202,855	
160			7128 Jordan Ave.	3				\$273,750							\$899,475	
162			4301 S. Central Ave.	9				\$109,800							\$373,367	
163			1201 S. Figueroa St.	9				\$328,500							\$892,172	
165			11339 Iowa Ave.	11				\$273,750							\$657,780	
166			9100 Lincoln Blvd.	11				\$273,750							\$480,568	
167	Safe Parking (1)	Operating (2)	5455 111th Street	11	\$7,360			\$778,119							\$894,985	
168			8775 Wilbur Ave.	12				\$219,000							\$712,882	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment				Fiscal Year 2023-2024 Commitment				State Homekey Grant	Total Commitment
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)		
169			1033 Cole Ave.	13				\$328,500				\$219,600		\$682,551
170			4591 Santa Monica Blvd.	13			\$0							\$155,537
171			711 S. Beacon St.	15				\$328,500				\$329,400		\$1,144,448
172			19610 Hamilton Ave.	15				\$273,750				\$274,500		\$930,971
	Safe Parking Operating Total						\$7,360	\$0	\$0	\$0	\$0	\$2,031,300	\$0	\$7,824,716
173			Roadmap Outreach	Various			\$2,472,188							\$9,077,366
174	Outreach		Encampment to Home Program on Ocean Front Walk/Venice	11										\$5,000,000
	Outreach Total						\$2,472,188	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,366
175			BOE	n/a										\$8,155,055
176			BCA	n/a										\$299,419
177	Admin		CAO	n/a										\$254,039
178		Admin	GSD	n/a										\$77,500
179			LAHD	n/a										\$1,158,255
180			LAHSA	n/a								\$93,479		\$5,594,161
	Admin Total						\$0	\$0	\$0	\$0	\$0	\$93,479	\$0	\$15,538,422
	Total Commitment						\$41,908,108	\$0	-\$2,950,191	\$60,770,653	\$45,210	\$63,709,801	\$1,373,288	\$796,951,693
	Total Uncommitted						\$12,279	\$3,043,804	N/A	\$6,059,325	\$3,043,804	\$0	\$0	\$0

(1) Does not include Roadmap interventions that are in existing agreements with the County.
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

EXHIBIT D

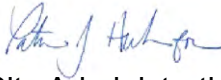
REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 29, 2024

CAO File No. 0220-05151-0546
Council File No. 20-0841, 20-1524
Council District: 2, 3, 5, 6, 9, 13,
and 15

To: The City Council



From: Matthew W. Szabo, City Administrative Officer

Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY THIRD REPORT: COVID-19 HOMELESSNESS ROADMAP
FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-third such report.

First, this report provides exempt determinations for the California Environmental Quality Act (CEQA) for the continued use of existing Roadmap projects. Additionally, this report recommends authorizing the General Services Department to execute new or amend existing agreements with various entities for interdepartmental and lease agreements for various projects.

Second, this report programs funds for the continued cost of operations and leasing for various existing and demobilizing interim housing projects. This report also programs and reserves funds for the operations and leasing costs of the anticipated interim housing project at the La Cienega Hotel in Council District 5.

Third, this report amends a previously approved recommendation to effectuate a technical correction relative to the term of funds provided for leasing costs at the interim housing site located at 850 N. Mission Road in Council District 14.

Lastly, this report recommends the approval of authority to amend the City's Emergency Solutions Grant Contract (ESG-CV) to address interim housing operation shortfalls. This report also recommends the approval of a new funding category within the City's ESG-CV contract for interim housing operations.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the leases, funding allocation, and continued use of the Tiny Home Villages/navigation centers at 6099 Laurel Canyon Blvd., 1221 N. Figueroa Pl. and 18616 W. Topham St. (aka 6073 N. Reseda Blvd.), for those experiencing homelessness, are statutorily exempt from California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27 and Government Code Section 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code Section 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as tiny home village shelters and navigation centers; and CEQA determinations made on August 10, 2020, September 9, 2020 and September 30, 2020, respectively (C.F. Nos. 20-0841 and 20-0841-S2, respectively).
2. DETERMINE that the lease, construction, and operation of residential interim housing/navigation center at 600 East 116th Pl, for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27 and Government Code Section 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code Section 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as tiny home village shelters and navigation centers; and CEQA determination made on May 31, 2022 (C.F. No. 20-0841-S23).
3. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the Hope the Mission (Formerly known as Hope of the Valley) for the Tiny Home Village (THV) site located at 6099 Laurel Canyon Boulevard with 200 beds in Council District 2 for one year;
4. AUTHORIZE GSD to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with The Salvation Army for the THV site located at 1221 South Figueroa Place with 75 beds in Council District 15 for one year;

5. AUTHORIZE GSD to execute a new or amend an existing lease agreement with the Los Angeles County Metropolitan Transit Authority and sublease agreement with Hope the Mission (Previously Hope of the Valley) for a THV site located at 6073 North Reseda Boulevard with 148 beds in Council District 3;
6. AUTHORIZE GSD to execute a new or amend an existing lease agreement with the California Department of Transportation (Caltrans) for a THV site located at 600 East 116th Place with 64 beds in Council District 15;
7. AUTHORIZE GSD to enter into a lease agreement with IKAR for use of the La Cienega Motel located at 1725 South La Cienega Boulevard for an interim housing site with 20 beds in Council District 5 for up to one year;
8. AUTHORIZE GSD to enter into a sublease agreement with Abundant Blessings to operate the La Cienega Motel located at 1725 South La Cienega Boulevard for an interim housing site with 20 beds in Council District 5 for up to one year;
9. APPROVE the funding category entitled "Tiny Home Village Operations" within City's Homeless Housing, Assistance, and Prevention contract (C-135650) with LAHSA for operations associated with previously approved Tiny Home Village sites;
10. APPROVE \$30,000 of Homeless Housing, Assistance, and Prevention Program Round 2 (HHAP-2) funding for operating costs at the below interim housing interventions through June 30, 2025:
 - a. APPROPRIATE \$30,000 from No. 64J/10, Account No. Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to the Los Angeles Housing Department (LAHD) Fund No. 64J/43, account number to be determined for the following sites:
 - i. \$10,000 Tiny Home Village located at 6099 Laurel Canyon Boulevard in Council District 2;
 - ii. \$10,000 Tiny Home Village located at 1221 South Figueroa Place in Council District 15;
 - iii. \$10,000 of Tiny Home Village located at 6073 North Reseda Boulevard in Council District 3;
11. REPROGRAM \$794,022 to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from the following accounts:
 - a. \$401,500 LAHD Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations for the former interim housing site located at 3123 S. Grand Avenue in Council District 9;

- b. \$51,305 LAHD Fund No. 63Q/43, Account No. 43WC32, 2022-23 Safe Sleep Operations of unspent 2022-23 funds for the Safe Sleep site at 2300 S. Central Ave. in Council District 9;
 - c. \$341,217 LAHD Fund No. 63Q/43, Account No. 43WC38, 2022-23 LAHSA Leasing of unspent leasing 2022-23 funds at 1904 Bailey in Council District 14;
12. APPROVE up to \$206,667 for GSD leasing costs at the THV located at 1455 Alvarado Street in Council District 13 through June 30, 2025;
- a. APPROPRIATE \$206,667 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, Account No. 10W756, Leasing - 1455 Alvarado St for the leasing costs of the THV located at 1455 Alvarado Street in Council District 13 through June 30, 2025;
13. APPROVE \$263,872 of HHAP-2 funds for operations at the THV located at 1455 Alvarado Street in Council District 13 through June 30, 2024;
- a. APPROPRIATE \$263,872 from No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to the Los Angeles Housing Department (LAHD) Fund No. 64J/43, account number to be determined;
14. AMEND and REPLACE the approved recommendations relative to the CAO's 22nd Roadmap funding report dated February 2, 2024 (C.F. 20-0841-S41) to read as follows:
- a. AUTHORIZE the General Services Department (GSD) to negotiate and enter into a new or amend an existing lease agreement with the Kirby Properties c/o Reliable Properties, Inc. for the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 42 months;
 - b. AUTHORIZE GSD to enter into a sublease agreement with Hope the Mission (formerly known as Hope of the Valley) to operate the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 for up to 42 months;
15. REQUEST LAHSA to enter into a new or amend an existing contract with Hope the Mission for the operations of the THV site located at 1455 Alvarado Street in Council District 13;
16. APPROVE up to \$402,600 of Homeless Efforts - County Funding Agreement Fund for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through December 31, 2024;
- a. APPROPRIATE \$402,600 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, in a new account entitled, "Leasing - 1725 S La Cienega" for leasing costs of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 not to exceed six months through December 31, 2024;

17. APPROVE up to \$122,000 for the operations of the La Cienega Hotel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 not to exceed six months through June 30, 2024;
 - a. APPROPRIATE \$122,000 from Fund No. Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2024;
 - b. RESERVE \$244,000 Homeless Efforts - County Funding Agreement Funds for operating costs from July 1, 2024 through December 31, 2024;
18. REQUEST LAHSA to enter into a new or amend an existing contract with Abundant Blessings for the operations of the proposed interim housing site located at 1725 South La Cienega Boulevard in Council District 5, also known as the La Cienega Motel;
19. APPROVE and APPROPRIATE \$226,800 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to Fund No. 208/50, Account No. 493100, Lease & Rental of City Properties, for lease costs during the time of construction of the THV located at 850 Mission in Council District 14;
20. APPROVE and APPROPRIATE \$40,153 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Citywide Leasing Fund No.100/63, Account No. 000027, A Bridge Home Leasing, to support the leasing cost of parking at the Tiny Home Village located at 850 N. Mission Road in Council District 14;
21. APPROVE and APPROPRIATE \$83,245 from Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations to Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43YC29, 2023-24 Other Interim Housing Ops for the operations of an interim housing site called King Solomon Village located at 1300-1332 W. Slauson Avenue in Council District 9;
22. AMEND and REPLACE the approved Recommendation 5 relative to the CAO's Municipal Facilities Committee report dated August 23, 2022, and transmitted on September 19, 2022 (C.F. 20-0841-S23) to read as follows:
 - a. Approve up to \$194,400 from Homelessness Efforts- County Funding Agreement Fund No. 63Q/10, Account No.10T618 to Fund No. 63Q/10, in a new account entitled "CD 14- 850 Mission THV Leasing" for the leasing costs of the interim housing site located at 850 N. Mission Road, with 144 beds in Council District 14, through June 30, 2024;

23. APPROVE and APPROPRIATE \$21,708 from the AHS-GCP Fund No. 100/56, Account No. 000931 to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the A Bridge Home located at 14333 Aetna Avenue in Council District 6 through June 30, 2024;
24. APPROVE and APPROPRIATE \$68,245 from the Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to Fund No. 682/50, Account No. 50VVHF, Feasibility Studies For Homeless Roadmap, for storage fees related to the Tiny Home Village located at 600 E. 116th Place in Council District 15;
25. APPROVE and APPROPRIATE HHAP-3 Funding from Citywide Leasing Fund 100/63, Account No. 000027, A Bridge Home Leasing to GSD Fund No. 100/40, Account No. 003180 Construction Materials for the leasing costs of 711 N. Alameda St. (El Puente) (Trailers);
26. APPROVE the new funding category, FC-6 Rapid Re-Housing/Time Limited Subsidies, within City's Emergency Solutions Grant contract (C-138675) with LAHSA for interim housing operations through September 30, 2023;
27. INSTRUCT the General Manager, or designee, of the Los Angeles Housing Department, to amend the City's Emergency Solutions Grant Contract (C-138675) with LAHSA to add \$132,244 in ESG-CV funding as previously approved by in the Interim Housing Bed Rates Adjustment Funding Report (C.F. 23-1348), to address interim housing operation shortfalls from 2022-23 (REC# 3):
 - a. Reflect the new Funding Category and allocations as follows with an expenditure deadline of September 30, 2023:
 - i. Up to \$40,333 in FC-1 Tiny Home Village Operations
 - ii. Up to \$91,911 in FC-6 Rapid Re-Housing/Time Limited Subsidies
28. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Reflect the service funding allocations for 1725 South La Cienega Boulevard in Council District 5;
 - b. Add funding for the operations of the King Solomon Village site located at 1300-1332 W. Slauson Avenue in Council District 9;
29. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Add and increase funding for the operations of the following interim housing sites:
 - i. THV located at 6099 Laurel Canyon Boulevard in Council District 2;
 - ii. THV located at 1221 South Figueroa Place in Council District 15;
 - iii. THV located at 6073 North Reseda Boulevard in Council District 3;
 - iv. THV located at 1455 Alvarado Street in Council District 13;

30. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of December 31, 2023, 6,608 new beds are open and occupiable, which includes 823 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

Interim Housing Site Lease Renewals

The Tiny Home Village (THV) located at 6099 Laurel Canyon Boulevard in Council District 2 became open and occupiable on April 27, 2021. The current service provider on site is Hope the Mission (formerly Hope of the Valley), and the site provides 200 beds to people experiencing homelessness (PEH). This report recommends the authority for the General Services Department (GSD) to enter into a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks (RAP) and a lease agreement with the Hope the Mission. This renewal will extend the site for one year with a new term from April 12, 2024 to

April 11, 2025. Additionally, this report allocates \$10,000 in Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) funds to support the operations of the THV.

The THV located at 1221 South Figueroa Place in Council District 15 became open and occupiable on June 14, 2021, and provides 75 beds to PEH. The current service provider on site is The Salvation Army (TSA). This report recommends the authority for the GSD to enter into a new or amend an existing interdepartmental agreement with the RAP and a lease agreement with TSA. This renewal will extend the site for one year with a new term from June 23, 2024 to June 22, 2025. Additionally, this report allocates \$10,000 in HHAP-2 funds to support the operations of the THV.

The THV located at 6073 North Reseda Boulevard in Council District 15 became open and occupiable on July 7, 2021, and provides 148 beds to PEH. The current service provider onsite is TSA. This report recommends the authority for the GSD to execute a new or amend an existing lease agreement with the Los Angeles County Metropolitan Transit Authority for the THV. Additionally, this report allocates \$10,000 in HHAP-2 funds to support the operations of the THV.

To provide authority for these site renewals, the Bureau of Engineering (BOE) has conducted CEQA analysis for these sites, which is transmitted under a separate cover. The Mayor and City Council must approve the recommendations included in this report, which are based on BOE's determination that these uses are categorically exempt from CEQA in order to proceed.

600 East 116th Place in Council District 15

In the 11th Roadmap funding report (C.F. 20-0841-S23), approved by the Council and Mayor on June 7, 2022, the proposed THV located at 600 East 116th Place with 41 beds in Council District 15 was determined to be statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guideline Section 15269(c); and under Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters. Additionally, GSD was granted authority to negotiate and execute a lease agreement with the California Department of Transportation (Caltrans).

Due to a change in the interim housing structure type and an increase in the capacity at this site to 64 beds, The Bureau of Engineering (BOE) conducted a new CEQA analysis, and has determined that this use is categorically exempt from CEQA. Additionally, this report recommends the authority for GSD to execute a new or amend an existing lease agreement with Caltrans for the THV.

La Cienega Motel in Council District 5

This report recommends the authority for GSD to enter into a lease agreement with IKAR, the property owner of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 for interim housing. The site will provide up to 20 beds to PEH. Additionally, this report recommends the authority for GSD to enter into a sublease agreement with the selected service provider, Abundant Blessings.

The site is expected to operate for a term of six months with an option to extend for an additional six months for a total of one year. This report recommends allocating up to \$402,600 of County Funding Agreement funds for leasing 20 beds at the La Cienega Motel at \$110 per bed, per night. Additionally, this report recommends allocating up to \$366,000 of County Funding Agreement funds to support operations at the site. Of the \$366,000, \$122,000 is recommended for 2023-24 and the remaining \$244,000 is reserved for 2024-25.

1455 Alvarado Street Tiny Home Village (CD 13)

In the 22nd Roadmap funding report (C.F. 20-0841-S-41) approved by the Council and Mayor on February 22, 2024, the Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13 was approved for an exemption for the California Environmental Quality Act (CEQA). Additionally, the General Services Department was also approved authorization to re-negotiate an existing or enter into a new lease agreement with Kirby Properties c/o Reliable Properties who owns the property in which the THV is built. The service provider on site has been Urban Alchemy since the site's opening in May 2021; however, Hope the Mission will be taking over operations. Therefore, the 22nd Roadmap funding report also included the authority for GSD to enter into a sublease agreement with Hope the Mission, who was previously called Hope of the Valley.

From the beginning of Fiscal Year 2023-24, Urban Alchemy was funded at a bed rate of about \$149 per bed, per night, which is above the recently approved increased bed rate of \$60.50. The service provider was instructed to operate at a lower capacity in an effort to decrease funding requirements, which cost about \$91 per bed, per night for operations. Through the lease and sublease renewals, the transition to a new service provider is being initiated. Hope the Mission, formerly known as Hope of the Valley, will take over site operations at full capacity with the full range of services to be provided to program participants, which still requires a higher bed rate of \$112 per bed, per night, due to the small capacity of this THV.

850 N. Mission Road Tiny Home Village (CD 14)

In the CAO's Eleventh Roadmap funding report dated May 20, 2022, which was approved by the Council and Mayor on June 7, 2022 (C.F. 20-0841-S23), the Tiny Home Village (THV) located at 850 N. Mission Rd. in Council District 14 was approved. This THV provides 144 beds to PEH, and the service provider on site is Volunteers of America, Los Angeles (VOALA). The

property where this THV is built is owned by the Los Angeles Sanitation Department and was purchased using the special Sewer Construction Maintenance (SCM) fund. SCM is currently being subsidized by the City's General Fund and has special requirements when the use of the property is not related to SCM. To ensure that the SCM fund is made whole, this report recommends \$226,800 of AHS-GCP funds which will pay a market rate lease for the time of construction, which began in November 2022 and completed in February 2024. Additionally, this report recommends \$40,153 AHS-GCP funds to make SCM whole for an additional 6,971 square feet that would provide parking to the THV.

A Bridge Home Demobilization - 14333 Aetna Street (CD 6)

The A Bridge Home (ABH) located at 14333 Aetna Street in CD 6 provided 74 beds to PEH and was operated by The Salvation Army. The land where the ABH was built is owned by the Los Angeles County Metropolitan Transportation Authority, also known as Metro. Due to Metro's planned timeline of the Orange Line improvements, the Aetna ABH demobilized on December 1, 2023. This report recommends a total of \$21,708 Additional Homeless Services - General City Purpose (AHS-GCP) funds to ensure security is on site while the property is vacant. The Bureau of Engineering will act as the project manager, while the General Services Department, Construction Forces Division will complete the work.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 23rd Homeless Roadmap Funding Recommendations are Approved.

4-21-2024

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homkey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
1	ABH Beds (1)	Capital	13160 Raymer St.	2											\$1,348,321	
2																\$6,209,046
3																\$4,300,000
4					3061 Riverside Dr.	4					-\$650,704.87					\$4,537,274
5					3428 Riverside Dr.	4										\$5,812,912
6					1479 La Cienega Blvd.	5										\$0
7					14333 Aetna St.	6									\$621,426	\$5,749,155
8					Sylmar Armory	7										\$0
9					4601 Figueroa St.	9										\$0
10					1819 S. Western Ave.	10										\$1,579,490
11					625 Lafayette Pl.	10										\$5,518,289
12					West LA VA	11										\$136,046
13					1533 Schrader Blvd.	13					\$20,529					\$42,029
14					310 N. Main St.	14										\$3,643,174
15					407 N Beacon St. (515 N Beacon St.)	15					\$158,410					\$971,200
16					828 Eubank Ave.	15									\$15,712	\$30,712
ABH Capital Total					\$0	\$0	\$0	\$0	-\$471,766	\$0	\$0	\$0	\$637,138	\$0	\$39,877,647	
17	ABH Beds (1)	Operating (2)	1920 W 3rd St.	1	\$176,158				-\$613,200	\$767,448					\$1,328,051	
18										\$2,813,599						\$7,179,555
19					7700 Van Nuys Blvd.	2				\$2,196,000						\$6,916,448
20					7621 Canoga Ave.	3										\$0
21					3061 Riverside Dr.	4				\$856,440						\$6,528,229
22					3428 Riverside Dr.	4				\$2,196,000						\$8,297,062
23					1479 La Cienega Blvd.	5	\$647,991			\$647,991						\$2,655,978
24					14333 Aetna St.	6				\$1,221,000						\$5,123,584
25					Sylmar Armory	7				\$1,866,600						\$7,242,000
26					4601 Figueroa St.	9						\$405,942				\$1,355,275
27					1819 S. Western Ave.	10				\$329,400						\$1,399,084
28					625 Lafayette Pl.	10				\$1,581,120						\$5,099,666
29					1214 Lodi Pl. (Phase 1)	13				\$4,500,642						\$10,861,060
30					1533 Schrader Blvd.	13				-\$1,576,800	1,576,800					\$2,791,437
31					711 N Alameda St (El Puente)	14				-\$985,500	\$985,500					\$2,173,463
32					310 N. Main St. (Civic Center)	14				\$714,160						\$5,878,612
33					407 N Beacon St. (515 N Beacon St.)	15	\$512			\$1,670,169					\$1,055,954	\$5,621,754
34					828 Eubank Ave.	15	\$126			\$252	\$39,752				\$2,372,000	\$6,792,256
ABH Operation Total					\$824,787	\$0	\$0	\$17,417,872	\$3,369,500	\$405,942	\$0	\$3,078,738	\$0	\$0	\$87,243,514	
35	Tiny Home Villages	Capital	11471 Chandler Blvd.	2											\$4,562,211	
36														\$10,000	\$223,929	\$8,906,965
37					12600 Saticoy St.	2										\$6,008,098
38					19040 Vanowen St.	3										\$3,229,997
39					6073 Reseda Blvd.	3	\$32,000				\$135,080					\$4,411,736
40					9710 San Fernando Blvd.	6					-\$1,300,000					\$5,673,070
41					Compton Ave. and Nevin Ave.	9	-\$10,000				-\$7,135,913					\$58,422
42					2301 W. 3rd St.	13					-\$1,382,042					\$3,592,858
43					1455 Alvarado St.	13										\$2,487,727
44					Arroyo & Ave. 60	14										\$6,173,096
45					7570 Figueroa St.	14					-\$631,916					\$3,159,298
46			850 N. Mission Rd.	14	\$4,869,572										\$4,869,572	

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homkey Grant	Total Commitment
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS		
47			Mission and Jesse	14					\$193,924						\$193,924
48			1221 Figueroa Pl.	15						\$10,000					\$4,401,241
49			600 E. 116th Pl.	15	\$3,548,982					-\$45,794			\$68,245		\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13						\$10,000					\$10,000
Tiny Home Villages Capital Total					\$8,440,554	\$0	\$0	\$0	-\$10,120,867	-\$15,794	\$0	\$0	\$292,174	\$0	\$61,441,352
51			2521-2525 Long Beach Ave.	9											\$4,911,342
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9											\$11,688,000
53			1300-1332 W. Slauson Ave.	9											\$6,520,353
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695
54			499 San Fernando Road	1					\$3,126,715						\$14,598,676
55	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,227
56			2521-2525 Long Beach Ave.	9											\$3,406,547
57			1300-1332 W. Slauson Ave.	9											\$2,124,741
58			18140 Parthenia Blvd.	12											\$8,289,123
Other Interim Beds Capital Total					\$0	\$0	\$0	\$0	\$3,126,715	\$0	\$0	\$0	\$0	\$0	\$28,864,314
59			11471 Chandler Blvd.	2								\$1,509,750			\$5,070,600
60			6099 Laurel Canyon Blvd.	2						\$10,000		\$4,026,000	\$183,929		\$11,216,496
61			12600 Saticoy St.	2	\$512			-\$455,488			\$313,154	\$3,019,500			\$8,037,911
62			19040 Vanowen St.	3				-\$528,275			\$294,643	\$2,033,130			\$6,221,052
63			6073 Reseda Blvd.	3				-\$1,049,709	\$18,146	\$10,000	\$419,511	\$2,979,240			\$8,519,768
64			9710 San Fernando Blvd.	6				-\$1,009,975	\$1,659,978			\$3,240,930			\$5,919,233
65			Compton Ave. & Nevin Ave.	9					-\$475,200						\$0
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13				\$217,589		\$273,872	\$463,344	\$1,649,317			\$6,035,402
67			2301 W. 3rd St.	13				\$677,440			\$546,837	\$1,716,385			\$5,959,563
68			Arroyo & Ave. 60	14				\$763,880				\$4,509,120			\$11,671,114
69			7570 Figueroa St.	14				\$578,041				\$1,872,090			\$4,477,423
70			1221 Figueroa Pl.	15						\$10,000	\$156,882	\$1,610,400			\$4,538,117
71			499 San Fernando	1				\$990,000				\$330,000			\$1,320,000
72			850 N. Mission Rd.	14				\$194,400				\$2,568,368	\$266,953		\$3,029,721
73			Mission and Jesse	14					\$188,363						\$188,363
Tiny Home Villages Operating Total					\$512	\$0	-\$5,123,331	\$3,951,197	\$188,363	\$303,872	\$2,194,370	\$30,734,230	\$450,882	\$0	\$82,227,609
74			313 Patton St.	1											\$857,628
75			1701 Camino Palmero St.	4				\$76,650				\$691,740			\$2,116,080
76			7600 Beverly Blvd.	4											\$304,937
77			1725 S La Cienega Blvd	5								\$768,600			\$768,600
78			7253 Melrose Ave.	5	-\$10,000			-\$2,970,444							\$0
79			7816 Simpson Ave.	6				\$983,675				\$986,370			\$3,436,125
80			6909 N. Sepulveda Blvd.	6								\$2,938,980			\$9,492,741
81			11067 Norris Ave.	7											\$609,900
82			8501 1/2 S. Vermont Ave.	8								\$503,250			\$1,632,125
83			5615 - 5749 S. Western Ave.	8	\$201,300							\$140,910			\$658,295
84			8311 S. Western Ave.	8											\$321,000
85			2514 W. Vernon Ave.	8											\$214,000
86			8501 S. Broadway	9								\$3,019,500			\$9,791,832
87			5100 S. Central Ave.	9								\$503,250			\$1,632,106
88			224 E. 25th St. & 224 1/2 E. 25th St.	9								\$1,368,840			\$3,610,640

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homkey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
89	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$140,910			\$160,600				\$563,640			\$1,668,150	
90			5171 S. Vermont Ave.	9												\$214,000
91			2521-2525 Long Beach Ave.	9			\$462,000		\$1,826,072				\$2,938,980			\$5,288,052
92			1300-1332 W. Slauson Ave.	9			-\$1,674,765		\$348,021				\$2,096,245			\$3,934,605
93			18140 Parthenia Blvd.	12					\$637,290				\$2,153,910			\$4,459,399
94			5941 Hollywood Blvd.	13				-\$80,302	\$412,101				\$603,900			\$1,978,324
95			3191 W. 4th St.	13												\$178,072
96			566 S. San Pedro St.	14					\$1,423,500				\$1,427,400			\$4,744,700
97			1060 Vignes St.	14					\$4,858,150				\$4,670,160			\$13,854,014
98			543 Crocker St.	14			\$1,610,400		\$401,500				\$402,600			\$2,890,010
99			3123 S. Grand Ave.	14					\$0				\$401,500			\$803,000
100			Scattered Sites - SRO Housing Corporation	14					\$1,204,500							\$2,409,000
101			1904 Bailey St.	14					\$2,888,260	\$79,491						\$2,967,751
102			345 E. 118 Pl.	15			\$241,560		\$80,300				\$80,520			\$482,680
103			Various	Various												\$112,354
104	Project Roomkey (3)	Various												\$72,427,887		
105	Shelter Program	Various									\$757,477	\$934,787		\$1,692,264		
Other Interim Beds Operating Total					\$2,184,170	\$0	-\$1,293,067	\$12,330,175	\$79,491	\$757,477	\$934,787	\$26,260,295	\$0	\$0	\$155,550,271	
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1											\$4,873,960	
107			Sieroty (Howard Johnson)	4												\$5,103,560
108			Sepulveda Villa (Econo Motor Inn)	6			\$1,859,280									\$4,568,997
109			Pano (Panorama Inn)	6												\$2,713,579
110			Arleta (Woodman)	6												\$20,056,747
111			Woodman Ownership Transfer	6												\$19,500
112			Encinitas (Good Nite Inn)	7												\$16,351,536
113			Restoration Apartments (EC Motel & EC Motel Parking)	8												\$1,281,013
114			Mollie Maison (Best Inn)	10												\$990,290
115			The Layover (Super 8 LAX)	11												\$10,830,215
116			PV Marina Del Rey (Ramada Inn)	11												\$10,152,255
117			Devonshire Lodge (Travelodge)	12												\$3,162,222
118			The Nest	13												\$1,736,813
119			Casa Luna (Titta's Inn)	14												\$1,977,625
120			Huntington Villas (Super 8 Alhambra)	14												\$9,021,062
121			Travelodge (Normandie)	15												\$3,990,522
122			Property management and real estate service	Various												\$779,939
Project Homekey Match / Aquisition Total					\$1,859,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837	
123			Beacon (Solaire Hotel)	1	\$2,347,158		-\$219,336	\$2,340,745							\$6,321,958	
124			Sieroty (Howard Johnson)	4	\$2,206,980			\$0	\$2,172,480							\$6,311,552
125			Super 8 Canoga Park	3				-\$1,178,015								\$1,028,993
126			Sepulveda Villa (Econo Motor Inn)	6			\$1,859,280		\$1,854,200							\$5,471,703
127			Pano (Panorama Inn)	6			\$250,000		\$347,087	\$250,000						\$1,097,087
128			Arleta (Woodman)	6			\$4,699,120		-\$315,000	\$765,283						\$5,464,403
129			Encinitas (Good Nite Inn)	7			\$2,757,810		\$2,750,275							\$9,578,320

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homkey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
130	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,374,059	
131			Mollie Maison (Best Inn)	10	\$187,210		\$803,811	\$704,450			\$29,850	\$316,316				\$2,381,154
132			The Layover (Super 8 LAX)	11	\$1,418,250		\$570,432	\$1,383,350			\$323,076					\$5,434,632
133			PV Marina Del Rey (Ramada Inn)	11												\$1,731,181
134			Devonshire Lodge (Travelodge)	12	\$2,388,150											\$7,883,079
135			The Nest	13	\$1,226,100			\$498,132	\$1,222,750							\$4,171,636
136			Casa Luna (Titta's Inn)	14	\$1,259,772				\$1,256,330							\$3,597,212
137			Huntington Villas (Super 8 Alhambra)	14	\$1,661,640											\$5,270,075
138			Travelodge (Normandie)	15	\$500,000			\$564,055	\$500,000							\$2,064,055
Project Homekey Operating Total															\$69,181,099	
139	Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1											\$3,231,738	
140			Sieroty (Howard Johnson)	4			\$1,515,944							\$800,000	\$5,501,798	
141			Sepulveda Villa (Econo Motor Inn)	6			\$93,662								\$886,851	
142			Pano (Panorama Inn)	6	\$1,311,268		\$1,286,703		\$1,688,732			\$96,154			\$6,354,916	
143			Arleta (Woodman)	6	\$2,046,519		\$6,926,192				\$1,572,546	\$198,269			\$17,859,351	
144			Encinitas (Good Nite Inn)	7											\$2,766,023	
145			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$356,272								\$758,260	
146			Mollie Maison (Best Inn)	10											\$186,577	
147			The Layover (Super 8 LAX)	11											\$1,020,206	
148			PV Marina Del Rey (Ramada Inn)	11										\$1,000,000	\$1,805,120	
149			Devonshire Lodge (Travelodge)	12			\$300,000							\$410,000	\$1,625,324	
150			The Nest	13											\$306,967	
151			Casa Luna (Titta's Inn)	14											\$312,272	
152			Huntington Villas (Super 8 Alhambra)	14										\$500,000	\$877,640	
153			Travelodge (Normandie)	15							\$2,950,434	\$190,635			\$5,329,301	
154	Real estate services to monitor alterations	n/a												\$335,295		
Project Homekey Capital Improvement Total														\$49,157,639		
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various										\$959,681	\$350,000	\$78,575,224
Recovery Housing Total																\$78,575,224
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various											\$426,000	
Measure H Strategy Total															\$426,000	
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9											\$1,516,883	
158			317 N. Madison Ave.	13											\$10,553	
Safe Sleep Capital Total															\$1,527,436	
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9										\$3,065,250	\$7,122,272	
160			317 N. Madison Ave.	13												\$1,029,279
Safe Sleep Operating Total															\$8,151,551	
161			7128 Jordan Ave.	3										\$274,500	\$899,478	
163			4301 S. Central Ave.	9										\$109,800	\$373,367	
164			1201 S. Figueroa St.	9										\$329,400	\$892,172	
166			11339 Iowa Ave.	11										\$274,500	\$657,750	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 22nd Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment				State Homekey Grant	Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
167			9100 Lincoln Blvd.	11				\$273,750							\$480,568	
168	Safe Parking (1)	Operating (2)	5455 111th Street	11	\$7,360			\$778,119							\$894,985	
169			8775 Wilbur Ave.	12				\$219,000			\$219,600				\$712,882	
170			1033 Cole Ave.	13				\$328,500			\$219,600				\$682,551	
171			4591 Santa Monica Blvd.	13				\$0								\$155,537
172			711 S. Beacon St.	15				\$328,500			\$329,400					\$1,144,449
173			19610 Hamilton Ave.	15				\$273,750			\$274,500				\$930,971	
Safe Parking Operating Total					\$7,360	\$0	\$0	\$3,187,119	\$0	\$0	\$0	\$2,031,300	\$0	\$0	\$7,824,710	
174	Outreach		Roadmap Outreach	Various	\$2,472,188										\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11												\$5,000,000
Outreach Total					\$2,472,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365	
176	Admin	Admin	BOE	n/a					\$2,366,711						\$8,155,055	
177			BCA	n/a												\$299,416
178			CAO	n/a												\$254,035
179			GSD	n/a												\$77,500
180			LAHD	n/a												\$1,158,255
181	LAHSA	n/a								\$93,479				\$5,594,161		
Admin Total					\$0	\$0	\$0	\$0	\$2,366,711	\$0	\$93,479	\$0	\$0	\$0	\$15,538,422	
Total Commitment					\$41,908,108	\$0	-\$2,950,191	\$59,976,631	\$45,210	\$6,327,403	\$4,983,691	\$65,169,813	\$1,730,194		\$798,173,989	
Total Uncommitted						\$12,279	\$2,845,535		N/A		\$2,845,535	-\$665,990				

- (1) Does not include Roadmap interventions that are in existing agreements with the County.
- (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs are not included.
- (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
- (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
- (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
- (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
- (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

EXHIBIT E

STATUTORY EXEMPTIONS and HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to funding allocation and lease extension for continued use of the Tiny Home Villages/navigation centers at 6099 Laurel Canyon Boulevard, 1221 North Figueroa Place and 18616 West Topham Street (aka 6073 North Reseda Boulevard); and lease, construction and operation of the residential interim housing/navigation center at 600 East 116th Place; and the 23rd report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. FIND that the leases, funding allocation and continued use of the Tiny Home Villages/navigation centers at 6099 Laurel Canyon Boulevard, 1221 North Figueroa Place and 18616 West Topham Street (aka 6073 North Reseda Boulevard), for those experiencing homelessness, are statutorily exempt from California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27 and Government Code Section 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code Section 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as tiny home village shelters and navigation centers; and CEQA determinations made on August 10, 2020, September 9, 2020 and September 30, 2020, respectively (Council file Nos. 20-0841 and 20-0841-S2, respectively).
2. DETERMINE that the lease, construction and operation of the residential interim housing/navigation center at 600 East 116th Place, for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27 and Government Code Section 65660(b), applicable to City low barrier navigation centers, Government Code Section 8698.4, governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 CCR Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the property as tiny home village shelters and navigation centers; and CEQA determination made on May 31, 2022 (Council file No. 20-0841-S23).
3. APPROVE Recommendation Nos. 3 through 16, Nos. 18 through 24 and Nos. 26 through 30 contained in the City Administrative Officer (CAO) report dated March 29, 2024, attached to Council file No. 20-0841-S46.
4. AMEND and APPROVE Recommendation Nos. 17 and 25, respectively, as follows:
 17. APPROVE up to \$122,000 for the operations of the La Cienega Motel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 not to exceed six months through June 30, 2024:
 - a. APPROPRIATE \$122,000 from Fund No. Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to Homeless Efforts - County Funding Agreement Fund No. 63Q/43, Account No. 43YC29, 2023-24 Other Interim Housing Operations, for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2024.
 25. APPROVE and APPROPRIATE \$107,639 of Homeless Housing, Assistance and Prevention Round 3 funding from Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing to General Services Department Fund No. 100/40,

Account No. 003180 Construction Materials for the leasing costs of 711 North Alameda St. (El Puente) (Trailers).

Fiscal Impact Statement: The CAO reports that there is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City’s General Fund that was previously budgeted and approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City’s Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on April 3, 2024, your Housing and Homelessness Committee considered CAO and Bureau of Engineering reports relative to funding allocation and lease extension for continued use of the Tiny Home Villages/navigation centers at 6099 Laurel Canyon Boulevard, 1221 North Figueroa Place and 18616 West Topham Street (aka 6073 North Reseda Boulevard); and lease, construction and operation of the residential interim housing/navigation center at 600 East 116th Place; and the 23rd report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above, as amended. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
RODRIGUEZ:	YES
LEE:	YES

LV 4.3.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-