

1 HYDEE FELDSTEIN SOTO, City Attorney (SBN 106866)
 2 DENISE C. MILLS, Chief Deputy City Attorney (SBN 191992)
 3 KATHLEEN KENEALY, Chief Assistant City Attorney (SBN 212289)
 4 ARLENE N. HOANG, Deputy City Attorney (SBN 193395)
 5 JESSICA MARIANI, Deputy City Attorney (SBN 280748)
 6 200 North Main Street, City Hall East, 6th Floor
 7 Los Angeles, California 90012
 Telephone: 213-978-7508
 Facsimile: 213-978-7011
 Email: Arlene.Hoang@lacity.org

8 Attorneys for Defendant
 9 CITY OF LOS ANGELES

10 **UNITED STATES DISTRICT COURT**
 11 **CENTRAL DISTRICT OF CALIFORNIA**

13 LA ALLIANCE FOR HUMAN RIGHTS,
 14 et al.,

15 Plaintiffs,

16 v.

17 CITY OF LOS ANGELES, a Municipal
 18 entity, et al.,

19 Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
 ANGELES' QUARTERLY STATUS
 REPORT PURSUANT TO THE
 MEMORANDUM OF
 UNDERSTANDING BETWEEN
 THE COUNTY OF LOS ANGELES
 AND THE CITY OF LOS ANGELES
 [DKT. 185-1]**

Hon. David O. Carter
United States District Judge

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1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
5 the City of Los Angeles (“MOU”) dated October 9, 2020 (Dkt. 185-1), Defendant City
6 of Los Angeles (“the City”) submits the following documents attached hereto:

7 A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes
8 the type of interventions being developed in each Council District, the number of beds
9 provided in each intervention, the status of each project, and the number of unsheltered
10 Angelenos from each of the three target populations placed in each intervention.

11 B. **Exhibit B** contains updated Council District Plans reflecting the current
12 status of each Council District’s Interventions in Development to shelter people
13 experiencing homelessness, and Possible Additional Interventions being contemplated
14 for development.

15 C. **Exhibit C** is a report to City Council, dated May 31, 2024, which contains
16 the Office of the City Administrative Officer’s funding recommendations for the City’s
17 interventions.

18 D. **Exhibit D** is a report from the Housing and Homelessness Committee
19 concerning the May 31, 2024 report to City Council from the Office of the City
20 Administrative Officer.

21
22 DATED: July 15, 2024

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
KATHLEEN KENEALY, Chief Asst City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney

26 By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
27 Counsel for Defendant City of Los Angeles
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EXHIBIT A

COVID-19 Homelessness Roadmap
21807
Quarterly Report

Quarter Ending June 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		2,163	210	176	478	673	1496	2,170
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	10	0	14	20	267	287
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	119	77	172	301	442	743
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	99	84	126	241	426	667
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	121	41	218	289	233	522
6	4	A Bridge Home	3428 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	177	26	203	302	271	574
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	13	7	14	3	17
8	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	159	58	260	346	226	572
9	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	261	70	252	403	299	702
10	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	23	7	53	62	82	144
11	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	8	17	27	35	164	202
12	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Open	11/1/2020		796	244	1912	2036	289	2327
13	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	14	27	39	61	176	239
14	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	3	0	18	21	12	33
15	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	3	46	26	54	6	60
16	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	116	61	247	308	113	420
17	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	42	27	117	144	200	344
18	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	115	15	178	224	105	329
19	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	22	22
20	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	12	16	14	36	126	162
21	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	3	4	7	100	107
22	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	64	27	153	194	146	340
23	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	7	18	32	49	199	252
24	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	5	16	17	34	61	95
25	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	49	17	128	154	90	244
26	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	93	50	255	310	178	488
27	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	62	13	128	156	95	251
28	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19		6			9	15
29	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	25	12	36	59	114	174
30	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	46	12	73	100	52	152

COVID-19 Homelessness Roadmap
21809

Quarterly Report

Quarter Ending June 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
31	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	15	16	26	41	83	125
32	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	38	26	77	96	55	151
33	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	265	43	326	442	263	705
34	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	194	51	503	551	184	735
35	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	35	Open	4/14/2021	35	43	7	22	58	62	120
36	15	Interim Housing	345 E 118 Pl.	16	Open	4/14/2021	16	6	7	14	21	40	61
37	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	44	19	47	91	235	326
38	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	50	19	61	94	147	241
39	14	Interim Housing	543 Crocker St.	20	Open	4/16/2021	20	25	6	18	39	147	186
40	4	Interim Housing	1701 Camino Palmero St. (12)	42	Open	4/16/2021	42	6	0	5	9	171	182
41	8	Interim Housing	5615 - 5749 South Western Ave.	17	Open	4/16/2021	17	7	6	10	20	64	84
42	8	Interim Housing	8501 1/2 S. Vermont Ave.	25	Open	4/16/2021	25	40	10	36	72	100	172
43	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	2	0	3	4	125	129
44	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	137	70	226	363	623	985
45	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	40	26	72	97	36	133
46	13	Interim Housing (Pallet)	1455 N. Alvarado St.	36	Open	6/8/2021	36	52	10	67	93	78	171
47	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	72	19	129	151	94	245
48	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	105	29	86	166	141	306
49	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	308	83	411	567	261	828
50	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	100	28	124	187	153	340
51	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	45	25	108	141	120	261
52	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	185	33	223	307	218	525
53	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	46	15	74	103	79	182
54	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	244	47	211	343	217	559
55	13	A Bridge Home	1214 Lodi Pl. (15)	94	Open	11/15/2021	94	62	14	89	134	258	392
56	13	Interim Housing (Pallet)	2301 W. 3rd St.	52	Open	12/16/2021	52	68	20	86	134	203	337
57	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15	0	0	0	0	0	154
58	9	Project Homekey / Safe Sleeping (11)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	125	42	96	208	306	514
59	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	38	14	45	69	49	118
60	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	110	30	135	202	176	378
61	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	Open	7/1/2022	30	4	4	17	19	12	31
62	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	100	30	32	41	87	171	257
63	9	Project Homekey / Interim Housing (11)	King Solomon Village 1300-1332 W. Slauson Ave.	100	Open	1/18/2023	100	30	32	41	87	171	257
64	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	85	20	159	210	272	482
65	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	38	17	39	66	95	161

COVID-19 Homelessness Roadmap
21898
Quarterly Report

Quarter Ending June 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
66	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	7	8	6	17	111	130
67	9	Project Homekey / Interim Housing (11)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	15	17	23	44	229	273
68	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	Open	1/23/2024	95	4	4	17	19	12	31
69	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	Open	3/6/2024	144	4	7	29	37	69	106
70	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	Open		40						
71	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
72	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
73	6	Project Homekey	Woodman 9120 Woodman Ave.	148	In Process								
74	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Ended	1/1/2021 - 6/30/2024		80	61	211	260	79	339
75	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021		6	12	72	72	3	75
76	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022		9	17	26	37	94	132
77	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022		198	111	771	798	63	861
78	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021		83	35	341	349	10	359
79	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Ended	11/1/2023 - 3/29/24		0	3	4	7	76	83
80	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Ended	11/1/2023 - 3/29/24		3	9	6	15	92	107
81	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Ended	11/1/2023 - 4/1/2024		5	18	6	27	161	188
82	8	Interim Housing	Home At Last 8768 S. Broadway	50	Ended	11/1/2023 - 4/2/2024		7	13	11	25	101	126
83	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Ended	11/1/2023 - 4/2/2024		0	0	0	0	15	15
84	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Ended	11/1/2023 - 4/2/2024		0	0	0	0	15	15
85	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Ended	11/1/2023 - 4/2/2024		1	5	1	7	49	56
86	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022		1	2	3	4	53	58
87	3	Safe Parking	7128 Jordan Ave.	25	Ended	3/22/2021 - 6/30/2024		12	7	24	32	48	80
88	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023		34	3	42	52	10	62
89	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021		19	16	69	82	89	171
90	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021		94	36	171	223	210	433
91	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021		17	11	49	64	102	166
92	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021		9	4	45	51	70	121

COVID-19 Homelessness Roadmap
20200
Quarterly Report

Quarter Ending June 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
93	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021		9	4	15	24	48	72
94	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021		7	6	35	38	28	66
95	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021		20	11	77	84	25	109
96	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022		48	10	91	111	42	153
97	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023		17	4	22	34	35	69
98	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022		329	45	810	834	33	867
99	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021		46	9	147	147	5	152
100	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021		47	9	56	84	93	177
101	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021		34	11	105	109	7	116
102	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022		80	21	207	215	33	248
103	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022		34	7	26	45	16	61
104	13	Safe Parking	1033 Cole Ave.	20	Ended	4/16/2021 - 6/30/2024		2	6	16	20	106	127
105	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021		10	3	46	49	14	63
106	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021		33	3	77	80	4	84
107	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022		36	6	93	98	13	111
108	11	Interim Housing (Motel Vouchers)	Ocean Front Walk	7	Ended	6/7/2021 - 1/1/2023							
109	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022		18	6	42	47	12	59
110	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022		128	17	182	199	19	217
111	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023		82	33	171	208	95	303
Other Beds (2)													
112	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	119	77	172	301	442	743
113	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	89	37	161	226	213	439
114	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49	0	0	0	0	0	0
115	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	1	1	0	2	81	83
116	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	2	14	16	78	94
117	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	34	67	56	157	308	465
118	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	7	7	3	10
119	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	70	45	163	210	196	406

COVID-19 Homelessness Roadmap
 Quarterly Report
 Quarter Ending June 30, 2024

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
120	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	1	0	1	33	34
121	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	2	9	27	38	12	50
122	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	14	2	16	40	56
123	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (13)	78	Open	4/16/2021	78	11	1	10	22	420	442
124	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32		15			28	43
125	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	4	2	5	11	6	17
								7,220	2,880	13,576	17,560	15,660	33,410

New Beds Open & Occupiable as of June 30, 2024: 7,429
New Beds Open & Occupiable and In Process: 7,707
Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2024.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (12) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (13) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (14) PEH that fall under multiple populations are counted within each subgroup, however, this total has been deduplicated to ensure that participants are not counted more than once.
- (15) Bed count increased due to additional beds funded.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.

** PEH: People Experiencing Homelessness

EXHIBIT B

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Eunisses Hernandez
Council District:	1
Size of District (square miles)	<u>15.8 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>430</u>

Target Encampments					
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures	
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures	
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers	
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers	
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers	
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	95			1/23/2024
Rapid Rehousing/Shared Housing	Multiple	52	Placements as of 6/30/24		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Paul Krekorian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. -- 170fwy	Y	10	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	8	Continuing to conduct outreach and offer placement at Whitsett THV. Most individual took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	2	Cleared out, All individuals offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	6	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	5	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	5	Metro station tents
10	7880 San Fernando Rd.	N	12	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	Within catchment area	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	Within catchment area	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	50	Placements as of 6/30/24	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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Other Homeless Interventions Not Included in the Roadmap

New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Inside Safe	Willows Motel	38	Motel rooms	2	Feb 2023
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRve LA - RV Services	San Fernando Road	80	LASAN proactive septic pumping	15	March 2020
Navigation Center	11839 Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	1 person, Hispanic female. Residing on bus bench. Outreach was dispatched on 7/1/24. In the past up to 30,	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	currently one tent, white male. Outreach was dispatched on 7/3/24 This is a 41.18 location.	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	Currently approximately 11. But has had up to approximately 30 people. There is a river cleanup scheduled for 07/18/24	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	3 tents and 4 makeshifts. But has had up to 12 people. Outreach deployed on 7/1/24	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	currently none, but in past up to 15	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	currently none, in the past up to 7	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	One tent. Has been reduced from 5 people to three vehicles.	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting	tent on sidewalk
9	Deering Circle at Independence Ave	N	currently 1 person. This is an expired 41.18 location. Referred to LAHSA In the past, there have been up to 10 people.	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	currently none but in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	currently none, in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 1 tent. In the past 5 people.	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	Currently no people, but one RV. In the past up to 7-10 individuals	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101
16	9035 Independence Ave	N	One camper and 3 RV's. In the past up to 5 to 10 people	tents and RV's and belongings on ROW. As of 3/29/23 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	2 RV's. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	Currently none. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	Recent 6/27/24 CARE+ cleanup and outreach occurred. There was up to 10 people living in tents at this location. As of 7/5/24, the area has repopulated	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	3 person living in tent. Outreach deployed on 7/5/24	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	None currently-- This fluctuates. Sometimes 4 people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. But 3 people in tents previously	This locations has RV's at times.
23	20939 Sherman Way	N	Currently 3 people -- This fluctuates. Sometimes 4 people	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	Currently one person and 1 RV.- This fluctuates. Sometimes 5 to 10 people	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	Currently 1 person. But in the past up to 8 people living in makeshift structures. Current resident refused assistance on 7/1/24	There were large makeshift structures on the sidewalk in this residential neighborhood
26	Eton and Cohasset St	N	1 person living in a structure and one RV.	There are large makeshift structures on the sidewalk in this residential neighborhood
27	18100 Wyandotte St	N	Currently None	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	None currently- This fluctuates. Sometimes 12 to 15 RVs	There were between 3 to 5 RV's and personal the sidewalk in this residential neighborhood
29	Nestle Ave and Cantlay St	N	None currently- This fluctuates. Sometimes 5 to 10 people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood

30	7301 N Garden Grove	N	Currently None. 1 RV.	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	Currently none but in the past there have been 5 to 9 people	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.
33	5335 Paralta Ave to 5455 Comercio Way	N	One encampment along freeway. But in the past there have been 5 to 9 people. Caltrans as been notified	There have been between 4 to 5 RV's at this location and up to 8 people.
34	23052 Ventura Blvd	Y	One vehicle and one RV. In the past up to 10	People and belongings that move around in this area near 101
35	Deering and Vanowen	N	currently 5 people, in the past up to 12	People living in tents and make shifts
36	Canby and Shermanway	N	Large structure in parking lot. Outreach scheduled for 7/8/24	People living in tents and make shifts in DOT lot
37	Cantlay and Rhea	N	1 RV.	Makeshift shift structures and tents
38	Ventura and Etiwanda	N	currently 5 person, in the past up to 6.	Makeshift shift structures and tents
39	Canoga and Vanowen	N	Currently has 20 to 25 people. This area repopulates, despite Inside Safe visiting this location multiple times in the past.	Makeshift shift structures and tents
40	Owensmouth and Erwin	N	currently 6 people, in the past up to 13.	Makeshift shift structures and tents

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021 - 6/30/2024
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/10/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	36	Placements as of 6/30/24		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	7/1/2022

Proposed Additional Interventions					
List any projects that are currently in the pipeline in your district.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember Nithya Raman Council District 4	
Size of District (square miles)	41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	45506

Target Encampments
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Franklin between Wilcox and Ivar	Y	6	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass
2	Sunset Boulevard and Fountain	N	1	1 person near Fountain/Sunset in makeshift encampment
3	Darby between Vanowen and Kittridge	N	1	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
4	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
5	Colfax and the River	N	6	south bank of the river where Colfax goes over the LA River
6	Hollywood and Rodney	N	1	encampment present at Hollywood/Rodney
7	River between Whitsett and Laurel Canyon	N	4	people camped/rough sleeping along river walkway between Whitsett and Laurel Canyon
8	River between Coldwater Canyon and Whitsett	N	4	Encampments along south side of river and rough sleeper typically seen on north side along the Zev Yaroslavsky Greenway
9	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	Y	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
10	LA River bikepath and LA River Channel Hyperion Ave. to Bette Davis Park	Y	12	Between Hyperion and Riverside Drive, CD4 has western bank only but starting near Riverside Drive bridge, CD4 has both
11	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	encampment and RVs in nearby parking lot
12	Vineland Bridge - LA River	Y	6	Individuals presumed to be living underneath bridge and on SC Edison property nearby; couple living in RV near entrance
13	Balboa and the 101	Y	1	Tent under overpass
14	Hayvenhurst and the 101	Y	3	Tents under overpass
15	Oxnard/405	Y	15	roughly ten people staying in encampment on USACE land leased to RAP
16	Sepulveda/Magnolia	N	4	RVs on Sepulveda between Magnolia and Weddington
17	Darby between Hart and Gault	N	4	Folks living in RV within this area and one encampment
18	Library Square	Y	6-8	Family living in RV along Hortense between Tyrone and Stansbury.
19	Moorpark Park	N	1	Tents along wash
20	Sepulveda/Valleyheart	Y	2	Couple living in tent near river
21	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night
22	Coldwater/Burbank	N	2	Couple residing along the wash
23	Hazeltine/101	Y	2	One individual staying underneath the freeway
24	Finley/Edgemont	N	2	Two individuals staying in their vehicles (1 RV and 1 truck)
25	14752 Ventura Blvd	N	1	One individual staying in the corner of the DOT Lot at this address
26	Studio City Library	N	1	One individual staying in front of the library
27	18400 Ingomar	N	5	Several people staying in 3-4 RVs along this street

Interventions in Development
List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020

Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	73	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021
Rapid Rehousing/Shared Housing	N/A	51	Household Placements as of 6/30/24	101 and 134 Freeway encampments in the Valley	
Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Project Homekey	BLVD hotel on Highland	62			
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility		

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Katy Young Yaroslavsky
Council District:	5
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Poinsettia/Formosa/La Brea between Willoughby and Santa Monica			Area near Poinsettia Rec Center
2	Cotner Ave and Olympic Blvd			Cotner from Olympic to Santa Monica
3	3700-3784 Durango/Badley & Exposition			Pontius between Tennessee and Olympic
4	Cotner Ave and Tennessee Ave			Tennessee to Olympic
5	1544 Cotner Ave			Cotner between Santa Monica and Ohio
6	Venice Blvd and Tuller Ave			Venice and the 405
7	3377 Olympic/989 S. St. Andrew			Trinity Church
8	2642 S Sepulveda Blvd			Sepulveda under the 10

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	12	Placements as of 6/30/24		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Imelda Padilla
Council District:	6
Size of District (square miles)	27.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	125

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property

23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue between Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk

49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac

79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujungga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020 - 12/1/23
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	December 2023

Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	TBD
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	TBD
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	Late 2023
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	208	Household placements as of 6/30/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	23	Household placements as of 6/30/24	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
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**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	Colden Ave, b/t Grand & Flower St.	Y	25	Freeway Underpass
3	115th & Vermont		20	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Interim Housing	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	35			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	8501 1/2 S. Vermont	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	17			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023
Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	New Reflections 8311 S. Western Ave.	55	Winter Shelter		11/1/2023 - 3/29/2024

Rapid Rehousing/Shared Housing	N/A	136	Household placements as of 6/30/24	In Process
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Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	482

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 50	primarily tent structures
2	4900-5700 Flower St	Y	est 20	primarily tent structures
3	5900-6300 Grand Ave	Y	est 30	primarily RVs
4	6900-8400 Grand Ave	Y	est 30	80% RVs, 20% tents
5	3500-3900 Grand Ave	Y	est 20	tent structures
6	42nd / Grand Ave.	Y	-	-
7	43rd / Grand Ave.	Y	-	-

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		4/26/23
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		1/18/2023

Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing		11/20/23
Rapid Rehousing/Shared Housing	N/A	88	Household placements as of 6/30/2024		In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	78	Household placements as of 6/30/24	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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**City of Los Angeles
Council District Sheltering Plan**

Councilmember: Traci Park	
Council District: 11	
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

Target Encampments

Identify the key encampments within your district that should be addressed in the Sheltering Plan.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	25	There are 10 RV's and 5 vehicles near a school.
2	Ocean Front Walk	N	25	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Currently around 40 residents stay on OFW on any given day.
3	Washington / Oxford	N	25	About 20 RVs and 5 vehicles
4	La Tijera / Centinela Ave	N	15	There are about 8 RVs and 2 Vehicles
5	Olympic / 405	Y	12	HEs wait the underpass
6	Inglewood / 90 Fwy	Y	8	Vehicle Dwelling Encampment with about 9/11 RVs
7	Pico/Centinela	Y	15	Encampment near 405. Adjacent to Santa Monica.
8	Bundy Triangle	N	6	Tents surrounding a small park located between two main streets. Park has been closed due to encampment dangers.
9	Pico/Sawtelle	Y	7	Medium encampment under the 10.
10	1234 Pacific Ave (Westminster Dog Park)	N	6	HEs and Vehicle Dwellings
11	9045 Lincoln Blvd (Weschester Park)	Y	10	Vehicle Dwellings
12	1341 Lake St (Penmar Park)	Y	15	Venice Encampment park with PEHs that have a severe substance abuse and need for mental health services. PEHs living out of their vehicles as well.
13	Playa Del Rey Beach Front	N	6	HE along the beach
14	Airport / 83rd and Manchester	N	15	14 RVs
15	Loyola Blvd / La Tijera Blvd	N	15	15 RVs around a school campus
16	Interceptor btwn Belford and Ramsgate	N	5	All vehicle Dwellings
17	8448 Lincoln Blvd	N	13	All vehicle dwellings

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampments	
	Rapid Rehousing/Shared Housing	Multiple	124	Household placements as of 6/30/2024	

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments listed above
Interim Housing - Tiny Homes	West LA	Approx 175 beds	Potentail Property Purchased in West LA	Priority Encampments listed above
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above
Tiny Home Village	VA property in Brentwood	approximately 90 tiny homes	VA property; City ownership of tiny homes (purchased through donations gifted by a non-profit)	Any vet in any encampment
Safe Sleep Site	West LA	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HEs throughout West LA area
PSH	West LA	Approx 60 - 80 / TBD	Potential site for development being considered	HEs throughout West LA and CD 11

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	58.7 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	17

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	13	Placements as of 6/30/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Hugo Soto-Martinez
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	41

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	US-101, Hoover St/John St/Virgil Ave	Y	5	City Sidewalks under US-101
2	US-101, Madison/Oakwood	Y	2	Caltrans ROW, City sidewalks, adjacent to PATH building
3	US-101, Franklin/Argyle	Y	8	Next to storage facility
4	US-101, Harvard/Romaine	Y	4-6	Alley along 101 Fwy
5	SR2, LA River	Y	3	Riverbed Underpass
6	SR2, Verdugo Road/York BLVD	Y	2	Sidewalks under 2 freeway
7	US-101, Silver Lake Blvd	Y	10	Caltrans ROW, City sidewalks
8	US-101, Hollywood/Bronson	Y	2	Adjacent to Original Tommys
	US-101, Juanita/Middlebury	Y	0	Caltrans ROW, City sidewalks
	US-101, Virgil and Oakwood	Y	1	Across from fire station
	US-101, Hollywood Blvd 101 Offramp	Y	0	Encampments in Cloverleaf
	SR2, Casitas Ave/Amtrak Tracks	Y	2	End of Casitas Ave, next to rail
	SR2, Fletcher/Eagle Rock BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property
	US-101, Rosemont Ave	Y	3	RVs on overpass/Rosemont Ave

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd.	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	36	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	52	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64			11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	100	Placements as of 6/30/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Permanent Housing: Non-Prop HHH - PSH	1345 El Centro Avenue aka Childhelp building	TBD	City building/lot	All
Interim Housing	4969 Sunset Blvd/Fountain	52	VOA Building	All
Interim Housing	1553 Schrader (Hollywood Y)	50	YMCA building	All
Interim Housing	Sierra Vista	TBD	Surface lot in Hollywood	All
Interim Housing	3001 Delay Drive	TBD	Surface lot in Atwater Village	All

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Kevin De Leon
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	622

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	42	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	46	
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides Cleared 5/3/24

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			1/30/2024
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022
Rapid Rehousing/Shared Housing	N/A	193	Placements as of 6/30/2024		In process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

Sheltering Plan by Council District

Councilmember:	Tim McOsker
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	20	Adjacent to freeway and unincorporated County
2	PCH/Alameda	N	0	Under PCH bridge; Adj to refinery use
3	535 Broad Avenue	N	10	
4	I Street	N	40	RVs
5	5-Points - Anaheim/PV Drive North	N	0	Adjacent to natural gas & oil pipelines
6	Alley adj 544 Avalon	N	25	

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Interim Housing	345 E 118 Pl.	16	Open		4/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	139	Placements as of 6/30/2024	TBD	N/A

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

EXHIBIT C

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 31, 2024

CAO File No. 0220-05151-0558
Council File No. 20-0841
Council District: 1, 4, 5, 6, 9, 10, 12,
13, and 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY FOURTH REPORT: COVID-19 HOMELESSNESS ROADMAP
FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-fourth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of an A Bridge Home site located in Council District 4. Additionally, this report recommends authorizing the General Services Department to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with People Assisting the Homeless for the continued use of an A Bridge Home site located in Council District 4.

Second, this report programs funds for the continued cost of leasing for various existing interim housing sites. Also included in this report are recommendations to program funds for operation shortfalls at interim housing sites.

Lastly, this report recommends funding to continue operations at existing interim housing interventions through June 30, 2025.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the leases, funding allocation, and continued use of the bridge housing/navigation center at 3248 Riverside Drive and the interim housing/navigation center at 1479 South La Cienega Boulevard, for those experiencing homelessness, are statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27 and Government Code Section 65660(b), applicable to City of Los

Angeles (City) low barrier navigation centers, Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as temporary shelters/navigation centers; and CEQA determinations made on December 10, 2019, August 1, 2023 and March 17, 2020, respectively (C.F. Nos. 19-0126, 20-0841-S35 and 19-1350, respectively).

2. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the People Assisting the Homeless (PATH) for the A Bridge Home site located at 3248 Riverside Drive with 100 beds in Council District 4 for one year;
3. APPROPRIATE up to \$9,793,723 of unspent 2022-23 County Roadmap funds to the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement from the following accounts:
 - a. \$2,243,149 from Fund No. 63Q/43, Account No. 43WC27, 2022-23 Tiny Home Village Operations;
 - b. \$1,914,311 from Fund No. 63Q/43, Account No. 43WC28, 2022-23 Bridge Home Operations;
 - c. \$4,285,356 from Fund No. 63Q/43, Account No. 43WC29, 2022-23 Other Interim Housing Operations;
 - d. \$1,036,693 from Fund No. 63Q/43, Account No. 43WC30, 2022-23 Project Homekey Operations;
 - e. \$304,214 from Fund No. 63Q/43, Account No. 43WC31, 2022-23 Safe Parking Operations;
4. APPROVE up to \$68,878,513 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the following accounts for continued operations of Roadmap interim housing interventions from July 1, 2024 through June 30, 2025:
 - a. \$33,984,715 to LAHSA Fund No. 63Q/43, Account No. 43AC27, 2024-25 Tiny Home Villages Op;
 - b. \$21,563,835 to LAHSA Fund No. 63Q/43, Account No. 43AC88, 2024-25 A Bridge Home Ops;
 - c. \$8,220,713 to LAHSA Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops;
 - d. \$2,044,000 to LAHSA Fund No. 63Q/43, Account No. 43AC31, 2024-25 Safe Parking Ops;
 - e. \$3,065,250 to LAHSA Fund No. 63Q/43, Account No. 43AC32, 2024-25 Safe Sleep Ops;

5. APPROVE \$3,493,050 from General City Purposes - Additional Homeless Services (GCP-AHS) Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. 43AC88, 2024-25 A Bridge Housing Operations, for operating costs of the following ABH sites from July 1, 2024 through June 30, 2025;
 - a. \$1,734,480 for the ABH site located at 1533 Schrader Boulevard in Council District 13;
 - b. \$1,084,050 for the ABH site located at 711 North Alameda Street in Council District 14;
 - c. \$674,520 for the ABH site located at 1920 West 3rd Street in Council District 1;
6. APPROVE and APPROPRIATE up to \$349,000 from Homeless Housing, Assistance, and Prevention (HHAP) Fund No.62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to the Los Angeles Housing Department (LAHD) Fund No. 62Y/43, in the account 43YC29, 2023-24 Other Interim Housing Ops for an operations and leasing shortfall at the interim housing site located at 5100 S. Central Avenue with 25 beds for single adults in Council District 9 through June 30, 2024;
7. APPROVE and APPROPRIATE up to \$180,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to LAHD HHAP Fund No. 62Y/43, in the account 43YC28, 2023-24 Bridge Home Operations for an operations shortfall at the A Bridge Home interim housing site located at 1818 S Manhattan Place (formerly 1819 S. Western Avenue) with 15 beds for single adult women in Council District 10 through June 30, 2024;
8. APPROVE and APPROPRIATE up to \$273,352 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations for operations of the Tiny Home Village site located at 2301 W. 3rd Street in Council District 13 through June 30, 2024;
9. APPROVE and APPROPRIATE up to \$215,090 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations for operations of the Tiny Home Village site located at 1455 Alvarado Street in Council District 13 through June 30, 2024;
10. APPROVE up to \$9,728 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to GSD Fund No. 100/40, Account No. 003160, Maintenance Materials, Supplies & Services, for repairs at the Tiny Home Village site located at 1455 Alvarado Street in Council District 13;

11. APPROVE up to \$105,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to Fund No. 100/40, Account No. 003180, Construction Materials, for leasing costs associated with the trailers located at the A Bridge Home site on 711 N. Alameda Street, also known as El Puente, in Council District 14 from July 1, 2024 through June 30, 2025;
12. APPROVE \$158,982 for leasing of the interim housing site located at 1904 Bailey Avenue in Council District 14 through June 30, 2025;
 - a. AUTHORIZE \$158,982 GCP-AHS Fund No. 100/56, Account No. 000931 to the Los Angeles Housing Department Fund No. 10A/43, Account No. for leasing of the interim housing site located at 1904 Bailey Avenue in Council District 14 through June 30, 2025;
13. APPROVE up to \$40,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to BOE Contractual Services Fund No. 682/50, Account No. 50VVHF, Feasibility Studies for Homeless Roadmap to reimburse contractual service costs associated with phase one environmental studies of the Tiny Home Village located at 499 San Fernando Road in Council District 1 through June 30, 2025;
14. APPROVE up \$10,000 from HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
15. AMEND and REPLACE the approved Recommendation 16 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:
 - a. APPROVE up to \$398,200 of Homeless Efforts - County Funding Agreement Fund for GSD leasing costs at the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 with 20 beds not to exceed six months through June 30, 2025;
 - i. APPROPRIATE \$398,200 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/10, in a new account entitled, "Leasing - 1725 S La Cienega" for leasing costs of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 not to exceed six months through June 30, 2025;
16. AMEND and REPLACE the approved Recommendation 17 relative to the 23rd Homelessness Roadmap Report dated March 29, 2024 (C.F. 20-0841-S46) to read as follows:

- a. APPROVE up to \$362,000 for the operations of the La Cienega Hotel located at 1725 South La Cienega Boulevard with 20 beds in Council District 5 through June 30, 2025;
 - i. APPROPRIATE \$362,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops , for the operations cost of the La Cienega Motel located at 1725 South La Cienega Boulevard in Council District 5 through June 30, 2025;
17. REQUEST LAHSA to extend the Project HomeKey (PHK) 1.0 construction rehabilitation contracts with the following owner/operators through October 31, 2024:
- a. The National Health Foundation (NHF) for the Woodman/Arleta site at 9120 Woodman Avenue, Los Angeles, CA 91334, in Council District 6; and,
 - b. The Volunteers of America Los Angeles (VOALA) for the Travelodge Devonshire, 21603 Devonshire Street, Los Angeles, 91311, in Council District 12;
18. AMEND Recommendation 15 from the previously approved 17th Covid-19 Homelessness Roadmap (C.F. 20-0841-S34) and replace with the following:
- a. APPROVE up to \$657,530.46 from GCP-AHS Fund No. 100/56, Account No. 000931 to the Bureau of Engineering (BOE) Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileages for Homeless Roadmap to reimburse general salaries, transportation costs, and contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies.
 - i. TRANSFER \$657,530.46 from the BOE Special Services Fund No. 682/50, Account No. 50VVIA, Salaries and Mileage for Homeless Roadmap to the following departments as needed to reimburse general salaries, transportation costs, and contractual services associated with the construction costs of previously approved interim housing sites and feasibility studies:
 1. \$373,218.25 to BOE Fund No. 100/78, Account No. 001010, Salaries General;
 2. \$1,705.54 to BOE Fund No. 100/78, Account No. 003310, Transportation;
 3. \$175,228.53 to BOE Fund No. 100/78, Account No. 536101, Fringe Benefits;
 4. \$52,566.22 to BCA Fund No. 100/76, Account No. 001010, Salaries General;
 5. \$52,209.98 to BCA Fund No. 100/76, Account No. 536101, Fringe Benefits;
 6. \$672.08 to BCA Fund No. 100/76, Account No. 001090, Overtime General;
 7. \$1,929.86 to BCA Fund No. 100/76, Account No. 003310 Transportation;

19. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2024, or shortly thereafter, the following instructions:
- a. APPROVE the reappropriation of up to \$2,196,867, from the June 30, 2024 - unencumbered balances from various funding sources within in Capital Technology Improvement Expenditure Program, 100/54 for the following accounts:
 - i. Up to \$131,705 of GCP-AHS funds from Fund No. 100/54, Account No. 00V894, CD 15 600 East 116th Place THV for construction costs associated with the 600 East 116th Place Tiny Home Village in Council District 15; and
 - ii. Up to \$ 2,065,162 of GCP (\$1,200,000) and HHAP (\$865,162) funds from Fund 100/54, Account No. 00Y990, CD 5 Midvale IH for the Interim Housing Project at 2377 Midvale Avenue;
20. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
- a. Continue services with expenditure authority through June 30, 2025. Funding Categories and allocations as follows:
 - i. Up to \$33,984,715 in FC-1 Tiny Home Village Operations;
 - ii. Up to \$21,563,835 in FC-2 A Bridge Home Operations;
 - iii. Up to \$8,220,713 in FC-3 Other Interim Housing Operations;
 - iv. Up to \$2,044,000 in FC-4 Safe Parking Operations;
 - v. Up to \$3,065,250 in FC-5 Safe Sleep Operations;
 - b. Add and increase funding for the operations of the following interim housing sites:
 - i. 2301 W. 3rd Street in Council District 13;
 - ii. 1455 Alvarado Street in Council District 13;
 - c. Add and increase funding for leasing of the interim housing site located at 1904 Bailey Avenue in Council District 14;
 - d. Amend the service funding allocations and expenditure authority for 1725 South La Cienega Boulevard in Council District 5;
21. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund contract (C-140706) with LAHSA to:
- a. Reflect operating costs for ABH sites located at through June 30, 2025:
 - i. 1533 Schrader Boulevard;
 - ii. 711 N. Alameda Street;
 - iii. 1920 W. 3rd Street;
22. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
- a. Add and increase funding for the operations of the following interim housing sites:
 - i. 5100 S. Central Avenue in Council District 9;
 - ii. 1818 S. Manhattan Place in Council District 10;
 - b. Add and increase funding for leasing of the interim housing site located at 1725 S. La Cienega Boulevard in Council District 5;

23. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of March 31, 7,172 new beds are open and occupiable, which includes 1,656 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

3248 Riverside Drive in Council District 4

This report recommends the authority for the General Services Department to enter into a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with the People Assisting the Homeless for the continued use of the A Bridge Home (ABH) facility located at 3248 Riverside Drive in Council District 4 for an additional year. To provide authority for the site renewal, the Bureau of Engineering (BOE) has conducted a California

Environmental Quality Act analysis, which is transmitted under a separate cover. The Mayor and City Council must approve the recommendations included in this report, which are based on BOE's determination that these uses are categorically exempt from CEQA in order to proceed.

Ongoing/Service Costs of Interim Housing Interventions through June 30, 2025

Roadmap Interventions

The operating/service funding for 37 Roadmap interventions are needed for 2024-25. For 2024-25, the estimated total needed to continue the operations of existing interventions is \$68.8 million. The recommendations in this report continue funding for 37 interventions consisting of 2,997 beds. This report recommends the continuation of previously approved Roadmap interventions. Attachment 2 provides a detailed list of the sites in continuing operations using the County MOU commitment funds.

As part of the Homelessness Roadmap, the County will provide \$60 million in services funding, annually through the term of the agreement. Additionally, this report recommends reprogramming \$9.8 million in unspent County Funding Agreement funds from 2022-23. As such, the reprogramming of funds and the annual \$60 million shall be used to continue operations at previously approved Roadmap interventions for 2024-25.

Other Interim Housing Interventions

This report recommends programming Additional Homeless Services - General City Purposes (AHS-GCP) funding to continue operations for interventions that operate outside of the Roadmap agreement. These include the ABH sites located at 1533 Schrader Boulevard with 72 beds in Council District 13, 711 North Alameda Street (El Puente) with 45 beds in Council District 14, and 1920 West 3rd Street with 41 beds in Council District 1. These sites were operational prior to the start of the Roadmap and LA Alliance Agreements, and thus do not count towards the bed count obligations for the settlement agreements.

Operation Shortfalls

This report recommends funds to support operation shortfalls at four Roadmap interim housing interventions for 2023-24.

First, funding in the amount \$349,000 of HHAP funding is recommended for the site located at 5100 S. Central Avenue in Council District 9, operated by Home at Last (HAL). HAL has requested additional operations funding due to leasing costs and the increased cost per bed of operating a site with 25 beds. A separate report transmitted under a separate cover will recommend increased funding at a rate of \$118 per bed for 2024-25 for a total of \$1,076,750.

Second, funding in the amount of \$180,000 of HHAP funding is recommended for the ABH site located at 1818 S. Manhattan Place (formerly 1819 S. Western Avenue) in Council District 10, operated by 1736 Family Crisis Center. The service provider reports that the request for an increase in funding is due to the rising costs of operating a 15-bed shelter. A bed rate that factors in the increased operations funding is \$93 per bed; therefore, a total of \$509,175 is recommended for operations costs in 2024-25.

Lastly, a total of \$488,442 in County Funding Agreement Funds is recommended for two THVs in Council District 13. \$273,352 of County Funding Agreement Funds is recommended for the THV site located at 2301 W. 3rd Street with 64 beds. Funding in the amount of \$215,090 of County Funding Agreement Funds is recommended for the THV site located at 1455 Alvarado Street with 38 beds. Both THVs are operated by Urban Alchemy (UA) and the sites have reported a higher burn rate relative to the cost of operations. As of May 20, 2024, the 1455 Alvarado Street THV has transitioned operators from UA to Hope the Mission (HTM).

1455 Alvarado Street in Council District 13

Repairs and Maintenance

On May 1, 2024, Council approved the Municipal Facilities Committee report (20-0841-S7) relative to negotiating and executing a lease with Kirby Properties and a sublease agreement with Hope the Mission (HTM) for continuing operations at this Tiny Home Village (THV). The site has transitioned operators from UA to HTM. This report recommends funding in the amount \$9,728 of HHAP-1 funding for maintenance and repairs performed by the General Services Department at the THV in preparation for the hand-off between service providers.

Additional Funding Items

711 N. Alameda Street (El Puente ABH) Trailer Leasing in Council District 14

The El Puente ABH, located at 711 N. Alameda Street in Council District 14, has provided 45 beds to the Homelessness Roadmap. The site became open and operational on September 1, 2021, and is operated by The People Concern. This report recommends \$105,000 of HHAP-1 funds to continue supporting leasing costs for the non-City owned onsite trailers.

1904 Bailey Avenue in Council District 14

This report recommends \$158,982 in GCP-AHS funding for leasing costs of the interim housing site located at 1904 Bailey Avenue with 72 beds in Council District 14. This amount is a portion of the total leasing cost at this site for additional rent relative to construction improvements completed by the site owner and has been amortized over the duration of the lease. Funding for the remaining total base rent shall be included as a recommendation in a separate report, which will be transmitted under a separate council file that is to be determined.

Northeast New Beginnings in Council District 1

The interim housing site located at 499 San Fernando Road, also known as Northeast New Beginnings, has provided 95 beds to the Homelessness Roadmap. The site became open and operational on January 23, 2024, and is operated by John Wesley Health Centers. This report recommends \$40,000 of HHAP-1 funds to support the Bureau of Engineering's phase I environmental studies for additional parking and mobile medical services at an adjacent lot.

La Cienega Motel in Council District 5 Amendment

On April 17, 2024, the City Council and Mayor approved the 23rd COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S46), which allocated funding for leasing and operations costs for an interim housing intervention, not to exceed six months, at the La Cienega Motel located at 1725 S. La Cienega Boulevard in Council District 5, through December 31, 2024. After initiating discussions with the owner, the projected open date has been delayed with an expected operational date now in September 2024. As such, recommendations 16 and 17 require an amendment to reduce the cost and extend the expenditure authority for operations and leasing through June 30, 2025.

Project HomeKey (PHK) 1.0 Contract Extensions

This report requests contract extensions for two PHK 1.0 LAHSA rehabilitation contracts with the owner/operators of the Woodman/Arleta site, NHF, and the Travelodge Devonshire, VOALA, through October 31, 2024. The extension is needed to allow for the completion of all the rehabilitation work on both sites and the invoice closeout. The Woodman/Arleta will provide 148 beds for homeless seniors and is expected to open for occupancy on June 26, 2024. The Travelodge Devonshire has been open for occupancy since April 2021, but has been completing its final life/safety rehabilitation, which impacted the occupancy of the last 23 rooms. The site is set to complete its rehabilitation by September 30, 2024.

Public Works Bureau of Engineering

On June 12, 2023, the Council and Mayor approved the 17th Covid-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S34). The report included funding for the Bureau of Engineering (BOE) to reimburse staffing costs on the City's homelessness interventions construction. This Report amends the original funding recommendation breakdown to better reflect the actual expenditures for salaries and related costs. The recommended amendment does not impact the total cost previously allocated for reimbursement.

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and

approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 24th Homeless Roadmap Funding Recommendations are Approved
2. Proposed LAHSA Roadmap Housing Interventions 2024-25 Continued Operations Funding

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 24th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
1			13160 Raymer St.	2																	\$1,348,321
2			7700 Van Nuys Blvd.	2																	\$6,209,046
3			7621 Canoga Ave.	3																	\$4,300,000
4			3061 Riverside Dr.	4																	\$4,537,274
5			3428 Riverside Dr.	4																	\$5,812,912
6			1479 La Cienega Blvd.	5																	\$0
7			14333 Aetna St.	6																	\$5,749,155
8			Sylmar Armory	7																	\$0
9	ABH Beds (1)	Capital	4601 Figueroa St.	9																	\$0
10			1819 S. Western Ave.	10																	\$1,579,490
11			625 Lafayette Pl.	10																	\$5,518,289
12			West LA VA	11																	\$136,046
13			1533 Schrader Blvd.	13																	\$42,029
14			310 N. Main St.	14																	\$3,643,174
15			407 N Beacon St. (515 N Beacon St.)	15																	\$971,200
16			828 Eubank Ave.	15																	\$30,712
17	ABH Capital Total				\$0	\$0	\$0	\$0	-\$471,766	\$0	\$0	\$0	\$637,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,877,647
17			1920 W 3rd St.	1	\$176,158				-\$613,200	\$767,448											\$2,047,343
18			13160 Raymer St.	2					\$2,813,599												\$9,320,025
19			7700 Van Nuys Blvd.	2					\$2,196,000												\$9,434,648
20			7621 Canoga Ave.	3																	\$0
21			3061 Riverside Dr.	4					\$122,249												\$6,776,136
22			3248 Riverside Dr.	4					\$2,196,000		\$468	\$42,120									\$10,815,262
23			1479 La Cienega Blvd.	5	\$647,991				\$647,991		\$1,200	\$108,000									\$2,655,978
24			14333 Aetna St.	6					\$1,119,342												\$5,021,926
25			Sylmar Armory	7					\$1,866,600												\$9,382,470
26	ABH Beds (1)	Operating (2)	4601 Figueroa St.	9																	\$1,355,275
27			1819 S. Western Ave.	10					\$329,112		\$405,942										\$2,104,351
28			625 Lafayette Pl.	10					\$1,423,468		\$180,180	\$16,200									\$6,755,118
29			1214 Lodi Pl. (Phase 1)	13					\$4,500,642		\$297,498	\$101,520	\$362,430								\$13,524,538
30			1533 Schrader Blvd.	13					-\$1,576,800	\$1,576,800	864	77,760									\$4,604,541
31			711 N Alameda St (El Puento)	14					-\$985,500	\$985,500		\$48,600									\$3,411,113
32			310 N. Main St. (Civic Center)	14					\$429,730		\$1,188	\$106,920									\$8,087,200
33			407 N Beacon St. (515 N Beacon St.)	15	\$512				\$1,343,894		\$19,800	\$108,000	\$1,055,954								\$7,832,279
34			828 Eubank Ave.	15	\$126				-\$309,565	\$39,752		\$93,488	\$2,372,000								\$8,984,927
35	ABH Operation Total				\$824,787	\$0	\$0	\$15,503,561	\$3,369,500	\$907,140	\$1,120,844	\$3,078,738	\$0	\$0	\$105,000	\$0	\$21,563,835	\$3,493,050	\$0	\$0	\$112,113,130
35			11471 Chandler Blvd.	2																	\$4,562,211
36			6099 Laurel Canyon Blvd.	2							\$10,000										\$8,906,965
37			12600 Saticoy St.	2																	\$6,008,098
38			19040 Vanowen St.	3																	\$3,229,997
39			6073 Reseda Blvd.	3	\$32,000																\$4,411,736
40			9710 San Fernando Blvd.	6																	\$5,673,070
41			Compton Ave. and Nevin Ave.	9																	\$58,422
42			2301 W. 3rd St.	13																	\$3,592,858
43	Tiny Home Villages	Capital	1455 Alvarado St.	13																	\$2,497,455
44			Arroyo & Ave. 60	14																	\$6,173,096
45			7570 Figueroa St.	14																	\$3,159,298
46			850 N. Mission Rd.	14																	\$4,869,572
47			Mission and Jesse	14																	\$193,924
48			1221 Figueroa Pl.	15																	\$4,401,241
49			600 E. 116th Pl.	15	\$3,548,982																\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13																	\$10,000
51	Tiny Home Villages Capital Total				\$8,440,554	\$0	\$0	\$0	-\$10,120,867	-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,080
51			2521-2525 Long Beach Ave.	9																	\$4,911,342
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9																	\$11,688,000
53			1300-1332 W. Slauson Ave.	9																	\$6,520,353
54					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695
54			499 San Fernando Road	1																	\$14,598,676
55	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)	5																	\$445,227
56			2521-2525 Long Beach Ave.	9																	\$3,406,547
57			1300-1332 W. Slauson Ave.	9																	\$2,124,741
58			18140 Parthenia Blvd.	12																	\$8,289,123

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 24th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment			
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant				
					\$0	\$0	\$0	\$0	\$3,126,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
59	Other Interim Beds	Capital Total	11471 Chandler Blvd.	2																	\$28,864,314		
60			6099 Laurel Canyon Blvd.	2																		\$6,801,863	
61			12600 Saticoy St.	2																		\$15,823,196	
62			19040 Vanowen St.	3																		\$11,500,436	
63			6073 Reseda Blvd.	3																		\$8,552,486	
64			9710 San Fernando Blvd.	6																		\$11,879,079	
65			Compton Ave. & Nevin Ave.	9																		\$7,689,506	
66			1455 Alvarado St.	13																		\$0	
67			2301 W. 3rd St.	13																		\$8,019,022	
68			Arroyo & Ave. 60	14																		\$8,405,155	
69			7570 Figueroa St.	14																		\$16,841,818	
70			1221 Figueroa Pl.	15																		\$6,575,250	
71			499 San Fernando	1																		\$5,940,194	
72			850 N. Mission Rd.	14																		\$3,417,838	
73	Mission and Jesse	14																		\$6,209,601			
Tiny Home Villages Operating Total																					\$188,363		
74	Other Interim Beds	Operating (2)	313 Patton St.	1																	\$857,628		
75			1701 Camino Palmero St.	4																		\$2,832,663	
76			7600 Beverly Blvd.	4																		\$304,937	
77			1725 S La Cienega Blvd	5																		\$770,200	
78			7253 Melrose Ave.	5																		\$0	
79			7816 Simpson Ave.	6																		\$3,583,542	
80			6909 N. Sepulveda Blvd.	6																		\$9,638,654	
81			11067 Norris Ave.	7																		\$609,900	
82			8501 1/2 S. Vermont Ave.	8																		\$2,006,653	
83			5615 - 5749 S. Western Ave.	8																		\$660,319	
84			8311 S. Western Ave.	8																		\$330,873	
85			2514 W. Vernon Ave.	8																		\$214,000	
86			8501 S. Broadway	9																		\$9,941,982	
87			5100 S. Central Ave.	9																		\$2,006,131	
88			224 E. 25th St. & 224 1/2 E. 25th St.	9																		\$3,581,341	
89			9165 & 9165 1/2 South Normandie St	9																			\$1,564,028
90			5171 S. Vermont Ave.	9																			\$214,000
91			2521-2525 Long Beach Ave.	9																			\$3,501,140
92			1300-1332 W. Slauson Ave.	9																			\$3,603,439
93			18140 Parthenia Blvd.	12																			\$4,566,506
94	5941 Hollywood Blvd.	13																			\$1,995,241		
95	3191 W. 4th St.	13																			\$178,072		
96	566 S. San Pedro St.	14																			\$4,735,680		
97	1060 Vignes St.	14																			\$13,425,770		
98	543 Crocker St.	14																			\$2,950,070		
99	3123 S. Grand Ave.	14																			\$818,965		
100	Scattered Sites - SRO Housing Corporation				14																	\$2,409,000	
101	1904 Bailey St.	14																			\$2,600,592		
102	345 E. 118 Pl.	15																			\$402,380		
103	Various	Various																			\$112,354		
104	Project Roomkey (3)	Various																			\$72,427,887		
105	Shelter Program	Various																			\$1,692,264		
Other Interim Beds Operating Total																					\$757,477		
106	Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1																	\$4,873,960		
107			Sieroty (Howard Johnson)	4																		\$5,103,560	
108			Sepulveda Villa (Econo Motor Inn)	6																		\$4,568,997	
109			Pano (Panorama Inn)	6																		\$2,713,579	
110			Arieta (Woodman)	6																		\$20,056,747	
111			Woodman Ownership Transfer	6																			\$19,500
112			Encinitas (Good Nite Inn)	7																			\$16,351,536
113			Restoration Apartments (EC Motel & EC Motel Parking)	8																			\$1,281,013
114			Mollie Maison (Best Inn)	10																			\$990,290
115			The Layover (Super 8 LAX)	11																			\$10,830,215
116			PV Marina Del Rey (Ramada Inn)	11																			\$10,152,255

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 24th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment			
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant				
117			Devonshire Lodge (Travelodge)	12																	\$3,162,222		
118			The Nest	13																	\$1,736,813		
119			Casa Luna (Titta's Inn)	14																	\$1,977,625		
120			Huntington Villas (Super 8 Alhambra)	14																	\$9,021,062		
121			Travelodge (Normandie)	15																	\$3,990,522		
122			Property management and real estate service	Various																	\$779,939		
Project Homekey Match / Aquisition Total					\$1,859,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837	
123	Homekey Units (1)	Operating	Beacon (Solaire Hotel)	1	\$2,347,158		-\$219,336	\$2,340,745			\$116,717										\$6,438,675		
124			Sieroty (Howard Johnson)	4	\$2,206,980		\$0	\$2,170,424			\$109,746											\$6,309,496	
125			Super 8 Canoga Park	3				-\$1,178,015														\$1,028,993	
126			Sepulveda Villa (Econo Motor Inn)	6	\$1,859,280			\$1,826,531			\$92,456												\$5,444,034
127			Pano (Panorama Inn)	6	\$250,000		\$347,087	\$250,000															\$1,097,087
128			Arieta (Woodman)	6	\$4,699,120			-\$315,000	\$0														\$4,699,120
129			Encinitas (Good Nite Inn)	7	\$2,757,810			\$2,750,275				\$137,137											\$9,578,320
130			Restoration Apartments (EC Motel & EC Motel Parking)	8				-\$344	\$704,079														\$1,317,113
131			Mollie Maison (Best Inn)	10	\$187,210		\$803,811	\$704,450			\$29,850	\$316,316											\$2,381,154
132			The Layover (Super 8 LAX)	11	\$1,418,250		\$570,432	\$1,383,350			\$323,076												\$5,434,632
133			PV Marina Del Rey (Ramada Inn)	11				-\$169,289	\$356,085														\$1,731,181
134			Devonshire Lodge (Travelodge)	12	\$2,388,150			-\$417,509	\$2,381,625		\$118,755												\$7,883,079
135			The Nest	13	\$1,226,100		\$498,132	\$1,102,517				\$60,970											\$4,051,403
136			Casa Luna (Titta's Inn)	14	\$1,259,772			\$1,256,330				\$62,644											\$3,597,212
137			Huntington Villas (Super 8 Alhambra)	14	\$1,661,640			-\$479,165	\$1,650,594			\$82,628											\$5,263,569
138			Travelodge (Normandie)	15	\$500,000			\$564,055	\$500,000														\$2,064,055
Project Homekey Operating Total					\$22,761,470	\$0	\$4,859	\$19,377,005	\$0	\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,319,123		
139			Homekey Units (1)	Improvement	Beacon (Solaire Hotel)	1																	\$3,231,738
140	Sieroty (Howard Johnson)	4					\$1,515,944								\$800,000							\$5,501,798	
141	Sepulveda Villa (Econo Motor Inn)	6					\$93,662															\$886,851	
142	Pano (Panorama Inn)	6			\$1,311,268		\$1,286,703	\$1,688,732			\$96,154												\$6,354,916
143	Arieta (Woodman)	6			\$2,046,519		\$6,926,192				\$1,572,546	\$198,269											\$17,859,351
144	Encinitas (Good Nite Inn)	7																					\$2,766,023
145	Restoration Apartments (EC Motel & EC Motel Parking)	8					\$356,272																\$758,260
146	Mollie Maison (Best Inn)	10																					\$186,577
147	The Layover (Super 8 LAX)	11																					\$1,020,206
148	PV Marina Del Rey (Ramada Inn)	11														\$1,000,000							\$1,805,120
149	Devonshire Lodge (Travelodge)	12					\$300,000									\$410,000							\$1,625,324
150	The Nest	13																					\$306,967
151	Casa Luna (Titta's Inn)	14																					\$312,272
152	Huntington Villas (Super 8 Alhambra)	14														\$500,000							\$877,640
153	Travelodge (Normandie)	15									\$2,950,434	\$190,635											\$5,329,301
154	Real estate services to monitor alterations	n/a																					\$335,295
Project Homekey Capital Improvement Total					\$3,357,787	\$0	\$10,478,773	\$0	\$1,688,732	\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,157,639		
155	Recovery Housing				Rapid Rehousing/ Shared Housing**	Various			-\$5,020,377			\$959,681		\$350,000									\$78,575,224
Recovery Housing Total					\$0	\$0	-\$5,020,377	\$0	\$0	\$0	\$959,681	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224		
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various																	\$426,000		
Measure H Strategy Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000	
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9					-\$181,668	\$152,425											\$1,669,308		
158			317 N. Madison Ave.	13																		\$10,553	
Safe Sleep Capital Total					\$0	\$0	\$0	\$0	-\$181,668	\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679,861		
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9			-\$1,997,048	\$3,005,570				\$3,065,250								\$3,065,250	\$7,122,272		
160			317 N. Madison Ave.	13				-\$271,001														\$1,029,279	
Safe Sleep Operating Total					\$0	\$0	-\$1,997,048	\$2,734,569	\$0	\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,151,551		
161			7128 Jordan Ave.	3			\$246,469			\$5,437	\$40,063	\$274,500									\$877,634		
163			4301 S. Central Ave.	9			\$108,901				\$18,200	\$109,800							\$146,000		\$372,768		
164			1201 S. Figueroa St.	9			\$323,997			\$54,600		\$329,400							\$438,000		\$942,269		
166			11339 Iowa Ave.	11			\$235,918			\$45,500		\$274,500							\$365,000		\$665,418		

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 24th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2022-2023 Commitment					Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant		
167	Safe Parking (1)	Operating (2)	9100 Lincoln Blvd.	11			\$39,751													\$246,569	
168			5455 111th Street	11	\$7,360				\$778,119												\$894,985
169			8775 Wilbur Ave.	12					\$219,000		\$2,988	\$33,412	\$219,600							\$292,000	\$715,870
170			1033 Cole Ave.	13					\$328,500		\$36,400		\$219,600								\$718,951
171			4591 Santa Monica Blvd.	13					\$0												\$155,537
172			711 S. Beacon St.	15					\$328,500				\$54,600	\$329,400							\$1,144,449
173			19610 Hamilton Ave.	15					\$273,750		\$45,500		\$274,500								\$976,471
Safe Parking Operating Total					\$7,360	\$0	\$0	\$2,882,905	\$0	\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,710,921	
174	Outreach		Roadmap Outreach	Various	\$2,472,188															\$9,077,365	
175			Encampment to Home Program on Ocean Front Walk/Venice	11																	\$5,000,000
Outreach Total					\$2,472,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365	
176	Admin	Admin	BOE	n/a					\$2,366,711											\$8,155,055	
177			BCA	n/a																	\$299,416
178			CAO	n/a																	\$254,035
179			GSD	n/a																	\$77,500
180			LAHD	n/a																	\$1,158,255
181			LAHSA	n/a								\$93,479									
Admin Total					\$0	\$0	\$0	\$0	\$2,366,711	\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422	
Total Commitment					\$41,908,108	\$0	-\$2,950,191	\$49,533,458	\$45,210	\$8,300,448	\$8,817,995	\$64,889,655	\$1,730,194		\$115,000	\$0	\$69,638,716	\$3,652,032	\$0	\$853,675,097	
Total Uncommitted						\$12,279	-\$988,769		N/A			-\$988,769				\$418,625					

(1) Does not include Roadmap interventions that are in existing agreements with the County.
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs vary by site. 324 Winter Shelter beds ended on October 31, 2021.
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

LAHSA Roadmap Housing Interventions 2024-25 Operations County Roadmap Funding				
Funding Category	No.	Project Name/Address	CD	24-25 Total Operations Funding
Tiny Home Village Operations	1	11471 Chandler Blvd.	2	\$1,656,188
	2	12600 Saticoy	2	\$3,312,375
	3	6099 Laurel Canyon Blvd.	2	\$4,406,500
	4	19040 Vanowen aka 6700 Vanalden	3	\$2,230,333
	5	6073 N Reseda Blvd aka Topham	3	\$3,258,210
	6	9710 San Fernando Rd.	6	\$3,555,283
	7	1455 Alvarado St.	13	\$1,553,440
	8	2301 W 3rd St.	13	\$2,186,168
	9	7570 N. Figueroa St.	14	\$2,053,673
	10	Arroyo Drive at Ave 60	14	\$4,946,480
	11	850 N. Mission Rd.	14	\$3,179,880
	12	1221 S. Figueroa Place aka Harbor Park	15	\$1,646,188
	Sub-Total			
A Bridge Home Operations	13	13160 Raymer St.	2	\$2,047,650
	14	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	2	\$2,409,000
	15	3248 Riverside Dr.	4	\$2,409,000
	16	3061 Riverside Dr.	4	\$939,510
	17	Sylmar Armory (12860 Arroyo St.)	7	\$2,047,650
	18	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	10	\$509,175
	19	668 S. Hoover St. (aka 625 La Fayette Pl.)	10	\$1,734,480
	20	1214 Lodi Pl.	13	\$2,264,460
	21	310 N. Main St.	14	\$2,384,910
	22	515 N Beacon St.	15	\$2,409,000
	23	828 Eubank Ave.	15	\$2,409,000
Sub-Total				\$21,563,835
Other Interim Housing Operations	24	Cypress Park 499 San Fernando Dr.	1	\$2,097,838
	25	1701 Camino Palmero St.	4	\$758,835
	26	7816 Simpson Avenue	6	\$1,082,043
	27	8501 1/2 S. Vermont Ave.	8	\$552,062
	28	224 E. 25th St & 224 1/2 E. 25th St	9	\$1,501,610
	29	5941 Hollywood Blvd.	13	\$662,475
	30	Weingart Center 566 S. San Pedro Street	14	\$1,565,850
	Sub-Total			
Safe Sleep Operations	31	2300 S. Central Ave.	9	\$3,065,250
Sub-Total				\$3,065,250

LAHSA Roadmap Housing Interventions 2024-25 Operations County Roadmap Funding				
Funding Category	No.	Project Name/Address	CD	24-25 Total Operations Funding
Safe Parking Operations	32	1501 S Figueroa Street	9	\$438,000
	33	4301 S Central Ave	9	\$146,000
	34	11339 Iowa Ave	11	\$365,000
	35	8775 Wilbur Ave.	12	\$292,000
	36	19610 S. Hamilton Ave	15	\$365,000
	37	711 S. Beacon St.	15	\$438,000
	Sub-Total			
Total				\$68,878,513

EXHIBIT D

STATUTORY EXEMPTION and HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to lease extension and funding allocation for continued use of the "A Bridge Home" (ABH) bridge housing/navigation site located at 3248 Riverside Drive in Council District 4; and the 24th report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AMEND AND APPROVE Recommendation No. 1 contained in the City Administrative Officer (CAO) report dated May 31, 2024, attached to Council file No. 20-0841-S49, respectively, as follows:

DETERMINE that the lease, funding allocation and continued use of the ABH bridge housing/navigation center located at 3248 Riverside Drive in Council District 4 for those experiencing homelessness, are statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27 and Government Code Section 65660(b), applicable to City of Los Angeles (City) low barrier navigation centers, Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency. This determination is consistent with, and supported by, the City Council's prior actions for the development and use of the properties as temporary shelters/navigation centers; and CEQA determinations made on December 10, 2019, August 1, 2023, respectively (Council file Nos. 19-0126 and 20-0841-S35).

2. RESCIND Recommendation Nos. 14 through 16 and No. 22.b contained in the CAO report dated May 31, 2024, attached to the Council file.
3. APPROVE Recommendation Nos. 2 through 13, Nos. 17 and 18, No. 20 and Nos. 22.a and 23 contained in the CAO report dated May 31, 2024, attached to the Council file.
4. AMEND and APPROVE Recommendation Nos. 19 and 21 contained in the CAO report dated May 31, 2024, attached to the Council file, respectively, as follows:

19. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2024, or shortly thereafter, the following instructions:

- a. **APPROVE the reappropriation of up to \$2,196,867, from the June 30, 2024 - unencumbered balances from various funding sources within the Capital Technology Improvement Expenditure Program, Fund No. 100/54 for the following accounts:**
 - i. **Up to \$131,705 of General City Purposes - Additional Homeless Services (GCP-AHS) funds from Fund No. 100/54, Account No. 00V894, CD 15 600 East 116th Place Tiny Home Village (THV) for construction costs associated with the 600 East 116th Place THV in Council District 15**
 - ii. **Up to \$ 2,065,162 of GCP (\$1,200,000) and Homeless Housing, Assistance, and Prevention (\$865,162) funds from Fund No. 100/54, Account No. 00Y990, CD 5 Midvale IH for the Interim Housing Project located at 2377 Midvale Avenue in Council District 5.**
- b. **APPROVE the reappropriation of \$2,250,000 of General Fund from the June 30, 2024 - unencumbered balances within the Unappropriated Balance Fund**

No. 100/58, Account No. 580422, Citywide Recreational Vehicle Program.

21. INSTRUCT the General Manager, LAHD, or designee, to amend the City's General Fund Contract (C-140706) or execute a new General Fund contract with the Los Angeles Homeless Services Authority (LAHSA) to:
- a. Reflect operating costs for ABH sites located at through June 30, 2025:
 - i. 1533 Schrader Boulevard
 - ii. 711 North Alameda Street
 - iii. 1920 West 3rd Street
5. ADD and APPROVE the following recommendations to the CAO report dated May 31, 2024, attached to the Council file, respectively, to read as follows:
- a. APPROVE and APPROPRIATE \$158,876 of GCP-AHS Fund No. 100/56, Account No. 000931 to Citywide Leasing Fund No. 100/63, Account No. 000027, ABH Leasing for leasing costs for 1920 West 3rd Street through June 30, 2024.
 - b. APPROVE and APPROPRIATE \$165,231 of GCP-AHS Fund No. 100/56, Account No. 000931 to Citywide Leasing Fund No. 100/63, Account No. 000027, AHB Leasing for leasing costs for 1920 West 3rd Street through June 30, 2025.
 - c. APPROVE and APPROPRIATE \$329,067 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Los Angeles Housing Department Fund No. 63Q/43, Account No. 43WC38, 2022-23 LAHSA Leasing for 1904 Bailey leasing costs through June 30, 2024.

Fiscal Impact Statement: The CAO reports that there is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Homeless Housing, Assistance, and Prevention and County Roadmap funds for homelessness interventions.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City's Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 5, 2024, your Housing and Homelessness Committee considered CAO and Bureau of Engineering reports relative to lease extension and funding allocation for continued use of the (ABH) bridge housing/navigation site located at 3248 Riverside Drive in Council District 4; and the 24th report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above, as amended. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES

LV 6.5.24

-NOT OFFICIAL UNTIL COUNCIL ACTS-