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## ITEM #4

### INTER-DEPARTMENTAL MEMORANDUM

TO: PROPOSITION HHH CITIZENS OVERSIGHT COMMITTEE  
FROM: LOS ANGELES HOUSING DEPARTMENT  
DATE: JUNE 20, 2025  
REGARDING: AMENDMENT TO PROPOSITION HHH FY 2020-2021 PROJECT EXPENDITURE PLAN FOR HOPE ON 6TH

#### SUMMARY

The Los Angeles Housing Department (LAHD) requests authorization to amend the Fiscal Year (FY) 2020-2021 Project Expenditure Plan (PEP) to deobligate the total HHH award of \$6,040,000 for the Hope on 6<sup>th</sup> project, located in Council District 15 at 576 W. 6<sup>th</sup> Street.

#### RECOMMENDATIONS

- I. The General Manager of LAHD respectfully requests that the Proposition HHH Citizens Oversight Committee (COC) take the following actions:
  - a. APPROVE the FY 2020-2021 PEP to be amended and decreased as follows:
    - i. Decommit \$6,040,000 from Hope on 6<sup>th</sup> located at 576 W. 6<sup>th</sup> Street in Council District 15
  - b. Forward this action to the Proposition HHH Administrative Oversight Committee (AOC) and the City Council for its consideration.

#### BACKGROUND

##### Prior FY 2020-2021 PEP Amendments

To date, there are 103 projects in the HHH Permanent Supportive pipeline and 14 projects in the Innovative Housing Challenge pipeline, all of which have been included in the four PEPs. The FY 2020-2021 PEP was approved by City Council on September 14, 2020 (C.F. No. 17-0090-S15) for total funding of \$106,516,646. There have been seventeen subsequent amendments for 71 total projects and a total of \$555,030,012.

##### Current Proposed FY 2020-2021 PEP Amendment

The LAHD recommends that the FY 2020-2021 PEP be amended and decreased by \$6,040,000 to deobligate funds for the HH project Hope on 6<sup>th</sup> (Table 1). The current amendment is requested because the project's developer, 1010 Development, lost site control and has forfeited its HHH loan award.

Amendment to Proposition HHH FY 2020-2021 Project Expenditure Plan

| TABLE 1: FY 2020-2021 PEP Amendments           |                  |                    |                           |
|--|------------------|--------------------|---------------------------|
| PEP Fiscal Year                                | Council File     | Number of Projects | Total HHH Funding Request |
| 2020-2021 PEP (FY20)                           | 17-0090-S15      | 13                 | \$106,516,646             |
| First Amendment Increase                       | 17-0090-S15      | 4                  | \$37,590,000              |
| Second Amendment Increase                      | 17-0090-S15      | 5                  | \$26,335,000              |
| Third Amendment Increase                       | 17-0090-S15      | 2                  | \$13,757,200              |
| Fourth Amendment Increase                      | 17-0090-S15      | 5                  | \$30,786,602              |
| Fifth Amendment Increase                       | 17-0090-S15      | 5                  | \$54,615,556              |
| Sixth Amendment Increase                       | 17-0090-S15      | 2                  | \$18,400,000              |
| Seventh Amendment Increase                     | 17-0090-S15      | 4                  | \$30,675,000              |
| Project Homekey Amendment Increase             | 21-0112          | 13                 | \$96,328,982              |
| Eighth Amendment Increase                      | 17-0090-S15      | 2                  | \$21,200,000              |
| Ninth Amendment Increase                       | 17-0090-S15      | 1                  | \$8,289,109               |
| Project HomeKey Reallocation & Rationalization | 17-0090-S15      | -1                 | \$0                       |
| Tenth Amendment Increase                       | 17-0090-S15      | 2                  | \$22,407,427              |
| Eleventh Amendment Increase                    | 17-0090-S15      | 2                  | \$8,800,000               |
| Twelfth Amendment Deobligation                 | 17-0090-S15      | -1                 | -\$383,394                |
| Thirteenth Amendment Increase                  | 17-0090-S15      | 1                  | \$2,660,000               |
| Second HomeKey Reallocation and Increase       | 17-0090-S15      | 0                  | \$54,493                  |
| Fourteenth Amendment Increase                  | 17-0090-S15      | 3                  | \$23,382,908              |
| Fifteenth Amendment Increase                   | 17-0090-S15      | 6                  | \$50,930,000              |
| Sixteenth Amendment (HomeKey Deobligation)     | 17-0090-S23      | 0                  | -\$921,103                |
| Seventeenth Amendment                          | 17-0090-S26      | 3                  | \$3,605,586               |
| Current Amendment (Deobligation)               | Pending Approval | -1                 | -\$6,040,000              |
| <b>TOTAL</b>                                   |                  | <b>70</b>          | <b>\$548,990,012</b>      |

To summarize the above, LAHD recommends that the FY 2020-2021 Project Expenditure Plan be amended to deobligate the HHH award for the Hope on 6<sup>th</sup> project.